

REPORT VENDITE ITALIA



VENDITORI

REGIONI

FATTURATO

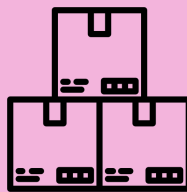
PRODOTTI



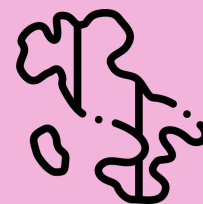
10
WORKFORCE



€ 53.436
FATTURATO



8
PRODUCTS



20
REGIONI



VENDITORE	Sum of OBIETTIVO	FATTURATO	FATTURATO IN %	Difference
Fove Anna	20.000 €	€ 12.165	22,76%	-7.835
Gorgini Luca	12.000 €	€ 6.424	12,02%	-5.576
Gotti Leo	3.000 €	€ 4.814	9,01%	1.814
Lelli Anna	6.000 €	€ 5.059	9,47%	-941
Longhi Aldo	15.000 €	€ 9.806	18,35%	-5.194
Melli Maria	1.000 €	€ 3.398	6,36%	2.398
Noccori Silvano	10.000 €	€ 2.263	4,24%	-7.737
Rossi Alessandro	5.000 €	€ 205	0,38%	-4.795
Ungori Alba	4.000 €	€ 4.177	7,82%	177
Zucchi Livio	10.000 €	€ 5.125	9,59%	-4.875
Total	86.000 €	€ 53.436	100,00%	-32.564

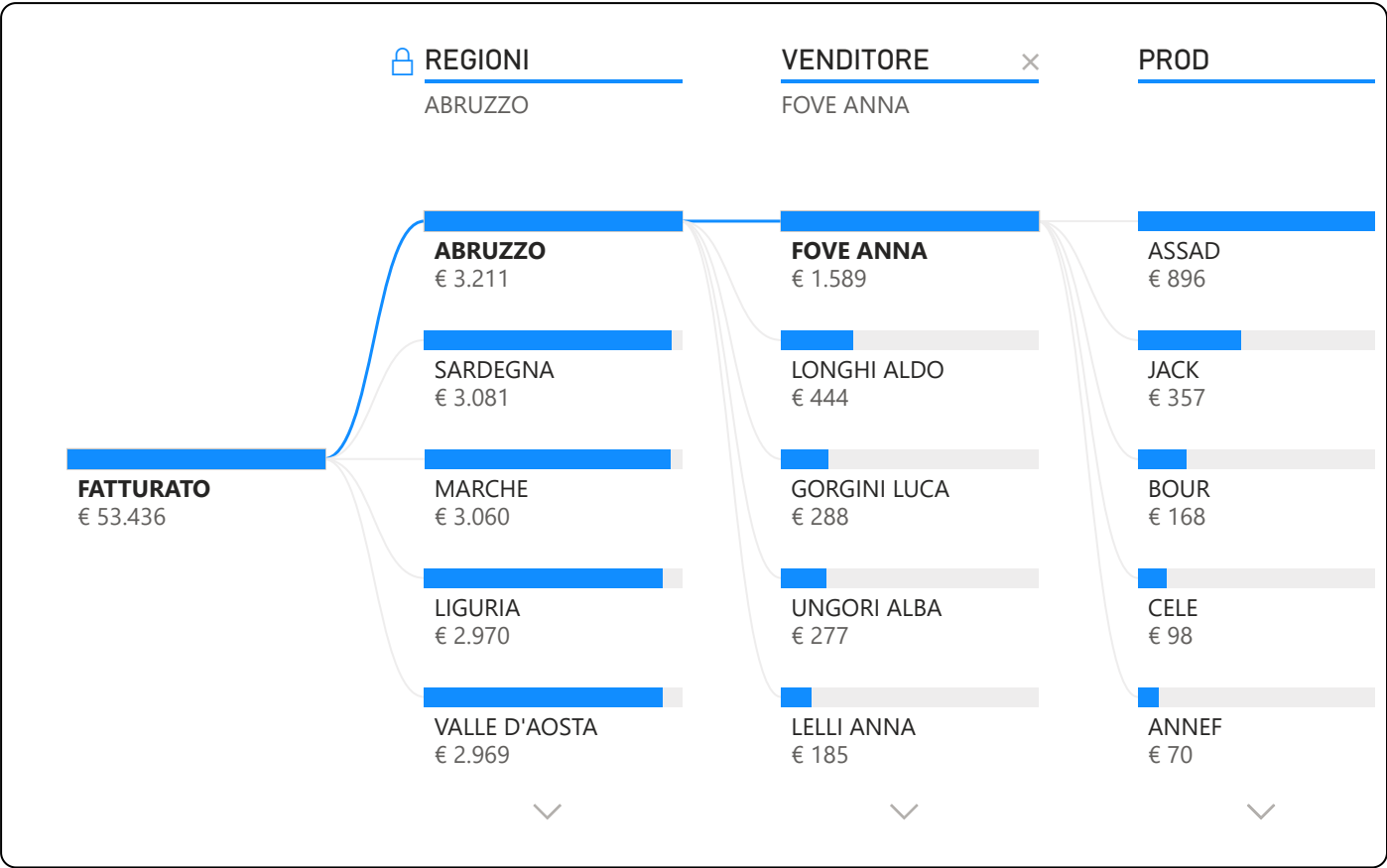
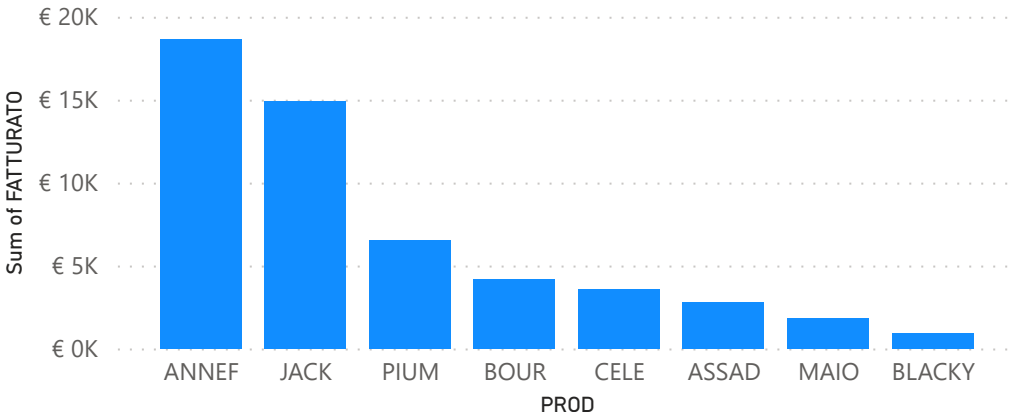
Miglior Venditore

FOVE ANNA

Max Fatturato per Venditore

800 €

FATTURATO PER TIPO PRODOTTO

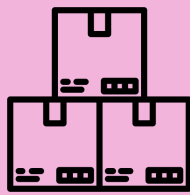




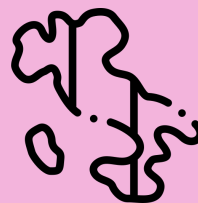
10
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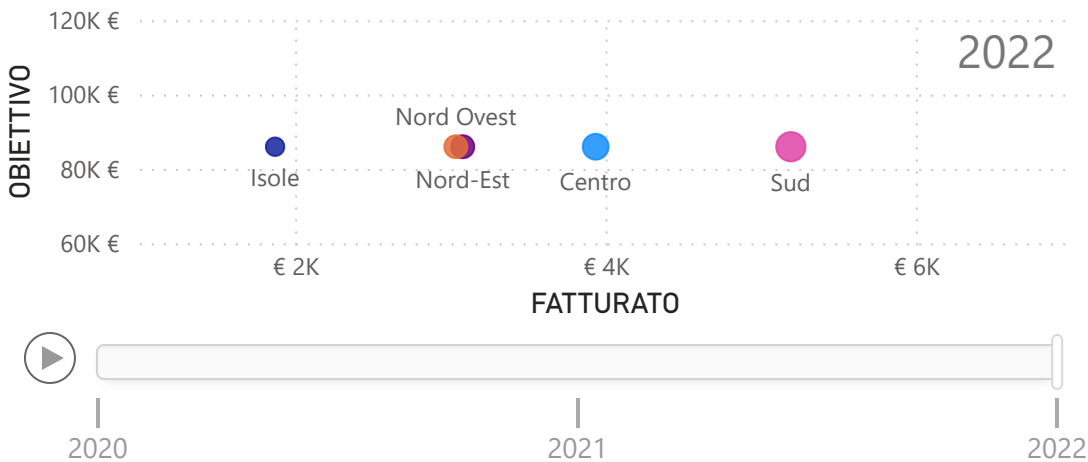


20
REGIONI



FATTURATO PER AREA GEOGRAFICA

AREA GEOGRAFICA ● Centro ● Isole ● Nord Ovest ● Nord-Est ● Sud



- Range 1
- CAT
 - PROD
- Range 2
- REGIONI

REGIONI	AUTO	MOTO	Total
ABRUZZO	1.855,38 €	1.355,95 €	3.211,33 €
BASILICATA	978,64 €	1.510,85 €	2.489,49 €
CALABRIA	1.102,42 €	1.602,00 €	2.704,42 €
CAMPANIA	953,98 €	1.619,50 €	2.573,48 €
EMILIA ROMAGNA	798,78 €	1.797,35 €	2.596,13 €
FRIULI VENEZIA GIULIA	1.222,60 €	1.388,85 €	2.611,45 €
LAZIO	1.219,20 €	1.274,05 €	2.493,25 €
LIGURIA	1.158,80 €	1.811,45 €	2.970,25 €
LOMBARDIA	753,60 €	1.797,60 €	2.551,20 €
MARCHE	1.385,88 €	1.674,10 €	3.059,98 €
MOLISE	1.262,36 €	1.304,35 €	2.566,71 €
PIEMONTE	1.089,76 €	1.061,15 €	2.150,91 €
PUGLIA	888,36 €	1.888,75 €	2.777,11 €
Total	22.016,66 €	31.418,95 €	53.435,61 €

FATTURATO PER REGIONE

Year ● 2020 ● 2021 ● 2022

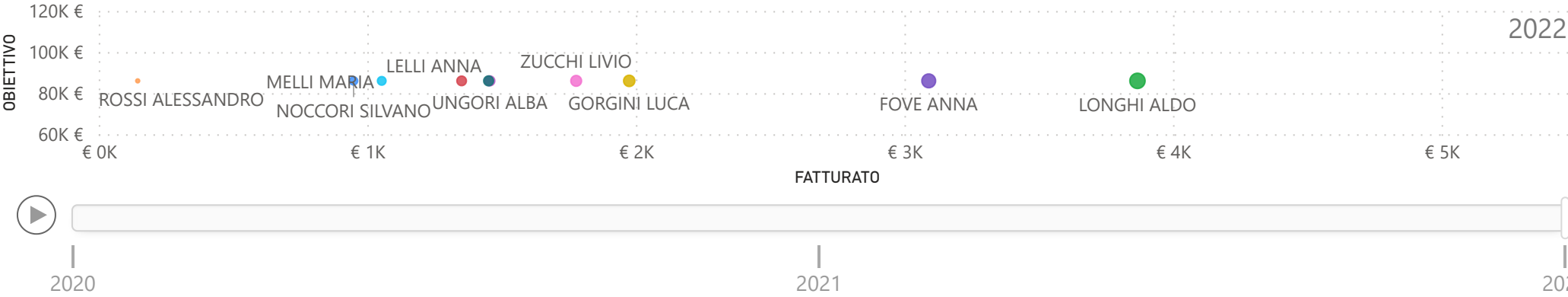




FATTURATO PER VENDITORE

VENDITORE

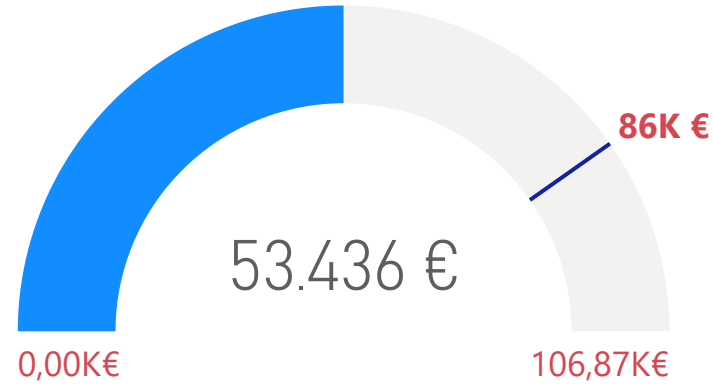
- FOVE ANNA
- GORGINI LUCA
- GOTTI LEO
- LELLI ANNA
- LONGHI ALDO
- MELLI MARIA
- NOCCORI SILVANO
- ROSSI ALESSANDRO
- UNGORI ALBA
- ZUCCHI LIVIO



FATTURATO PER AREA GEOGRAFICA



FATTURATO vs. OBIETTIVO



53.436 €

Fatturato Totale

800 €

Max Fatturato

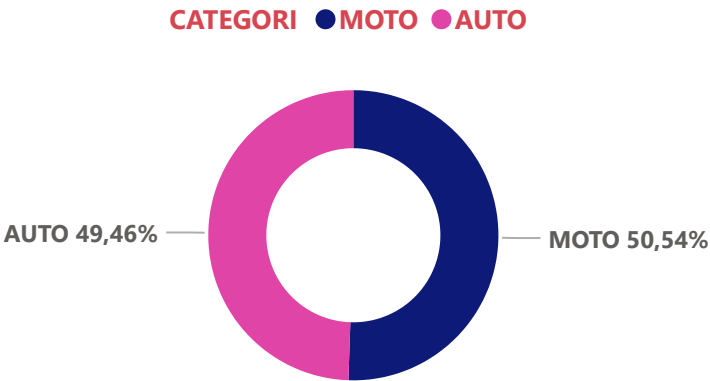
0 €

Min

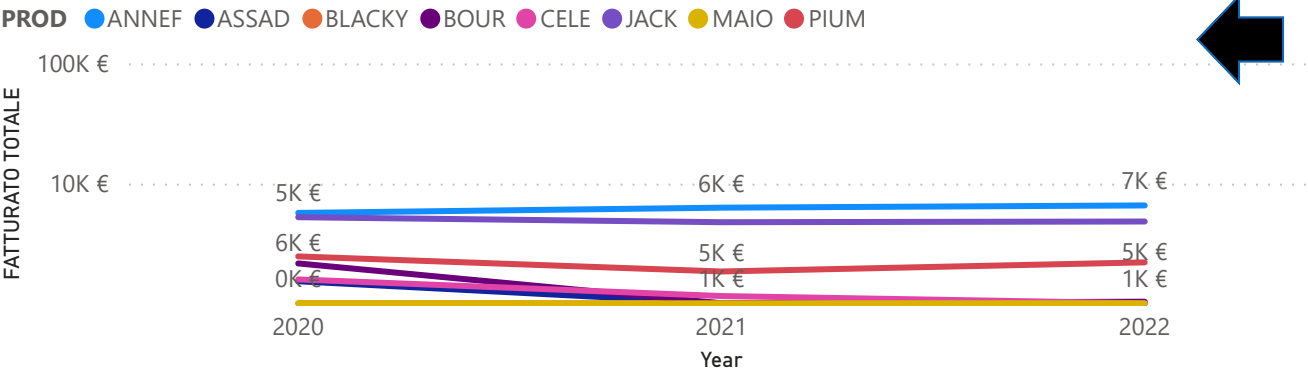
53 €

Average_fatturato

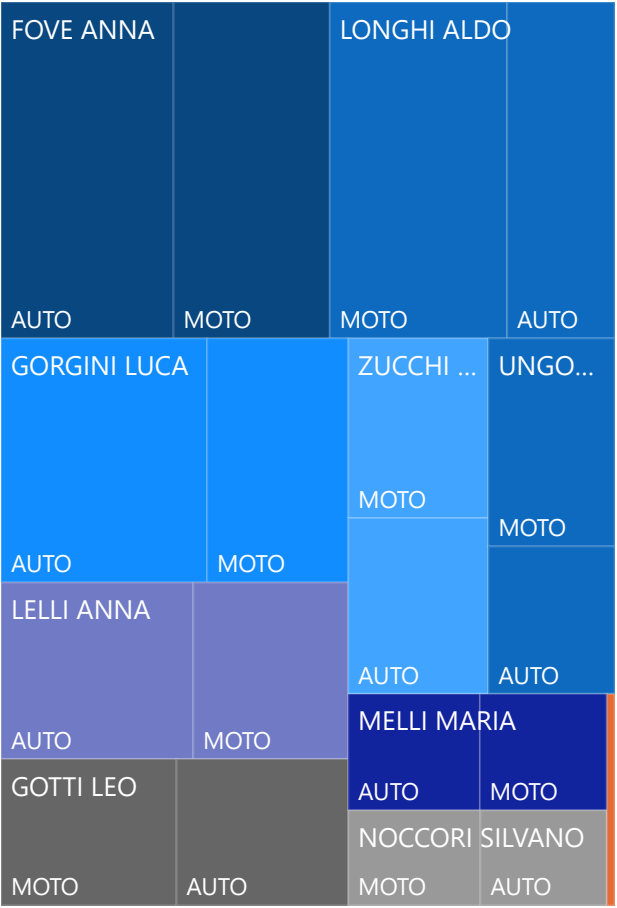
CATEGORIE PRODOTTO



FATTURATO PER TIPO PRODOTTO



Q prodotti Venduti



VENDITORE	CAT	PROD	FATTURATO TO
LONGHI ALDO	MOTO	ANNEF	4.605
FOVE ANNA	AUTO	JACK	3.308
FOVE ANNA	MOTO	ANNEF	2.660
GORGINI LUCA	AUTO	JACK	2.556
GORGINI LUCA	MOTO	ANNEF	2.470
ZUCCHI LIVIO	MOTO	ANNEF	2.165
LELLI ANNA	AUTO	JACK	1.951
FOVE ANNA	MOTO	CELE	1.846
LELLI ANNA	MOTO	ANNEF	1.780
LONGHI ALDO	AUTO	JACK	1.679
GOTTI LEO	AUTO	JACK	1.482
UNGORI ALBA	MOTO	ANNEF	1.460
GOTTI LEO	MOTO	ANNEF	1.350
FOVE ANNA	AUTO	ASSAD	1.312
UNGORI ALBA	AUTO	JACK	1.264
MELLI MARIA	MOTO	ANNEF	1.240
ZUCCHI LIVIO	AUTO	JACK	1.043
FOVE ANNA	MOTO	PIUM	898
MELLI MARIA	AUTO	JACK	887
FOVE ANNA	AUTO	PIUM	851
FOVE ANNA	MOTO	BOUR	840
Total			53.435