

Overview Report - Orders





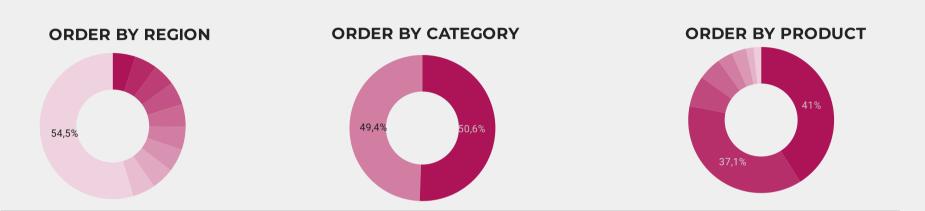




AREA 20



2 CAT





Q ORDER BY DATE							
	TRIMESTER	Υ	REGION	Q •			
1.	T4	2020	Abruzzo	146			
2.	T1	2022	Sardegna	144			
3.	Т3	2020	Umbria	110			
4.	T1	2021	Marche	107			
5.	Т3	2021	Abruzzo	105			
6.	T2	2020	Valle d'Aosta	104			
7.	Т3	2022	Calabria	102			



REGION

Veneto

Umbria

Toscana

Sicilia

Valle d'Aosta

Trentino Alto Adige

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Overview Report - Regions



ORDERS 1.012



REVENUE 53.371 €



AREA



CAT 2

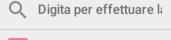
REVENUE BY REGION

	REGION	TARGET	REVENUE *
1.	Abruzzo	256.800	3.211,3
2.	Sardegna	260.133,9	3.081,2
3.	Marche	107.983,9	3.060
4.	Liguria	112.934,5	2.970,2
5.	Valle d'Aosta	245.231,7	2.968,7
6.	Trentino Alto Adige	238.935,5	2.928,9
7.	Veneto	239.927,1	2.853,7
8.	Calabria	237.478,7	2.704,4
9.	Puglia	241.491,8	2.699,1
10	E	222.222	1-10/20

REVENUE MAPPING



AREA GEO.





SUD



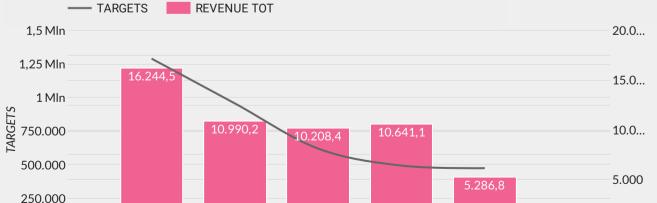


CENTRO

TARGET VS. REVENUE

NORD-EST

SUD

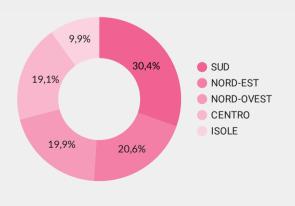


NORD-OVEST

ISOLE

CENTRO

% REVENUE BY AREA





Overview Report - Sellers



ORDERS 1.012



SELLERS 10



REVENUE

53.371



CAT 2

SELLER

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Zucchi Livio

Ungori Alba

Rossi Alessandro

Noccori Silvano

Melli Maria

✓ Longhi Aldo

Lelli Anna

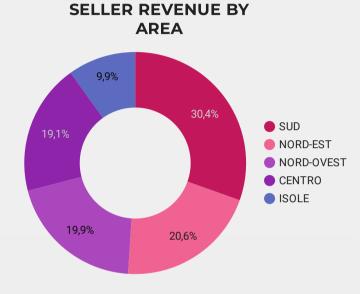
Gotti Leo

Gorgini Luca

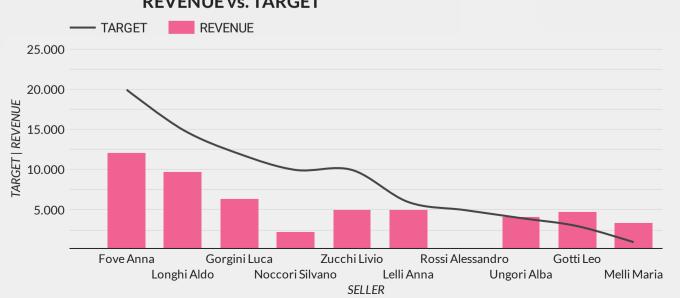
✓ Fove Anna

OVERVIEW SELLER

	SELLER	TARGET	TOTAL REVENUE *	DELTA %
1.	Fove Anna	20.000	12.164,52	-0,39
2.	Longhi Aldo	15.000	9.806,05	-0,35
3.	Gorgini Luca	12.000	6.424,45	-0,46
4.	Zucchi Livio	10.000	5.060,24	-0,49
5.	Lelli Anna	6.000	5.058,59	-0,16
6.	Gotti Leo	3.000	4.813,55	0,6
7.	Ungori Alba	4.000	4.176,95	0,04
			1	-10/10 <>



SELLER REVENUE vs. TARGET REVENUE ---- TARGET 25.000



TOP 3 SELLERS REVENUE vs. TARGET



MELLI MARIA



GOTTI LEO



UNGORI ALBA



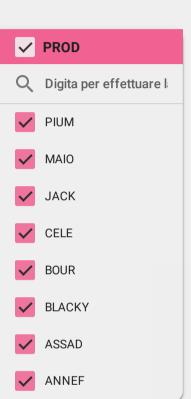
Overview Report Products

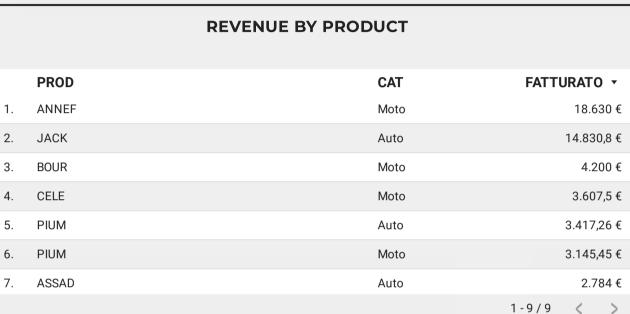


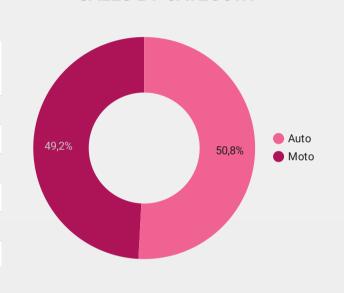




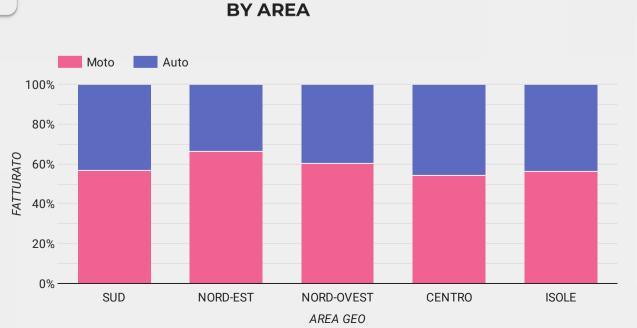








SALES BY CATEGORY



PRODUCT SALES



