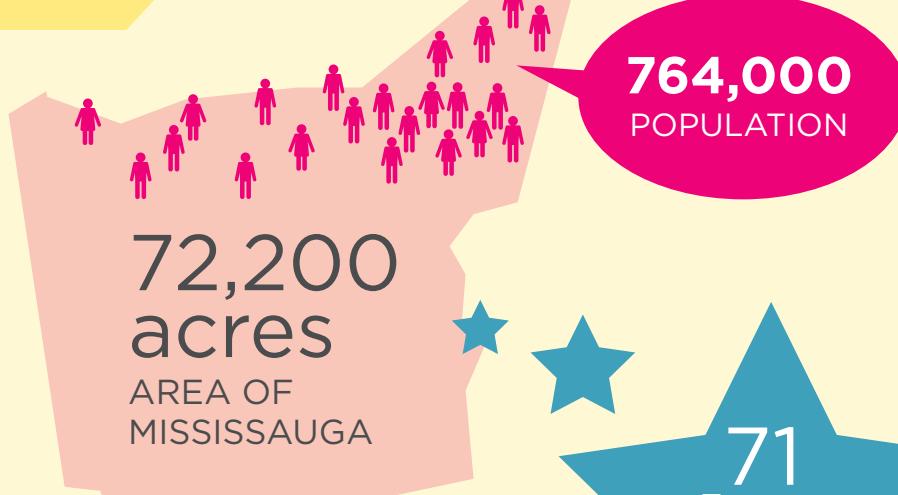


CITY



\$1.3
billion
CONSTRUCTION
ACTIVITY

SERVICE AREA

EFFICIENCIES
AND COST
SAVINGS

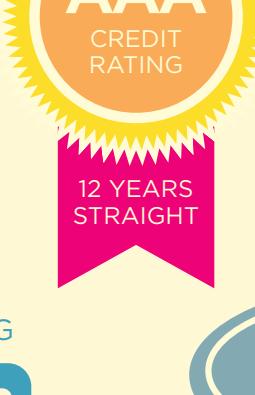
\$6.2
million



52,000
TREES PLANTED THROUGH THE
ONE MILLION TREES PROGRAM

6.4
million
CIRCULATED
LIBRARY ITEMS

11,706,741
VISITS TO RECREATION FACILITIES



265,517
3-1-1 CALLS

53,000,000
IN ANNUAL PASSENGER BOARDING



2,000+

KILOMETRES OF STORM SEWERS

5,220 paved lane kilometres of roads

FINANCIAL



\$195
million

INVESTED IN
CAPITAL
PROJECTS



\$354 million*

TOTAL RESERVES
+ RESERVE FUNDS

*Excludes development charges
and senior government grants.