



**CITY OF VANCOUVER  
INCLUDING BOARDS AND COMMISSIONS  
BRITISH COLUMBIA**

**STATEMENT OF FINANCIAL INFORMATION  
DECEMBER 31, 2004**

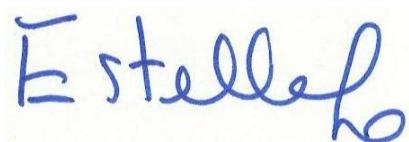
- **FINANCIAL STATEMENTS**
- **SCHEDULE OF DEBTS**
- **SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS**
- **SCHEDULE OF REMUNERATION AND EXPENSES**
- **SCHEDULE OF SUPPLIERS FOR GOODS AND SERVICES**

Published pursuant to the Financial Information Regulations under the  
Financial Information Act of British Columbia

**CITY OF VANCOUVER**

**STATEMENT OF FINANCIAL INFORMATION APPROVAL**

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

A handwritten signature in blue ink, appearing to read "Estelle Lo".

Estelle Lo  
Director of Finance

May 10, 2005

## CITY OF VANCOUVER

### DIRECTOR OF FINANCE REPORT

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with generally accepted accounting principles, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The City's Internal Audit Division has the responsibility for assessing the internal control environment of the City and making observations and recommendations on the effectiveness of management systems and processes. The Internal Audit Division reports to the Internal Audit Management Committee.

The External Auditors, KPMG LLP, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required by the Act. Their examination includes a review and evaluation of the City's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly. The External Auditors present their audit findings to the City's City Services & Budget Standing Committee.

On behalf of the City of Vancouver,

A handwritten signature in blue ink that reads "Estelle Lo". The signature is fluid and cursive, with "Estelle" on top and "Lo" on the bottom right.

Estelle Lo  
Director of Finance

May 10, 2005



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*CITY OF VANCOUVER*

*BRITISH COLUMBIA*

**ANNUAL FINANCIAL REPORT**

**2004**

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## Vancouver City Council, 2002 - 2005

Mayor Larry W. Campbell



Fred Bass



David Cadman



Jim Green



Peter Ladner



Raymond Louie



Tim Louis



Sam Sullivan



Ellen Woodsworth



Anne Roberts



Tim Stevenson

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## OFFICIALS

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### Corporate Management Team

City Manager	J. Rogers, M.P.A.
Deputy City Manager	B. MacGregor, P. Eng.
Chief Constable	J. Graham
Director of Legal Services	F. Connell, LL.B
City Librarian	P. Whitney, M.L.S.
General Manager of Community Services	J. Forbes-Roberts
General Manager of Corporate Services	E. Lo, B. Comm, M.B.A., C.M.A.
General Manager of Engineering Services	T. Timm, P. Eng.
General Manager of Fire and Rescue Services	R. Holdgate
General Manager of Human Resource Services	M. Zora, B.Comm.
General Manager of Parks and Recreation	S.J. Mundick, B.R.I.S., R.D.M.R.
General Manager of Olympic Operations	D. Rudberg, P.Eng.

### Financial Services

Director of Finance	E. Lo, B. Comm, M.B.A., C.M.A.
Director of Financial Services	T. Corrigan, C.A., M.P.A.
Director of Financial Planning and Treasury	K.B. Bayne, B.A., M.Sc. (Bus.)
Manager of Accounting Services	E. Lee, B. Comm, C.A.
Director of Budget Services	A. Klein, M.B.A.
City Treasurer and Collector	G. Merchant, M.B.A.

### City Clerk

S. Baxter

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City Auditor  
KPMG LLP, Chartered Accountants

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Banker  
Bank of Montreal

---

Fiscal Agent - Worldwide  
RBC Dominion Securities Inc.

---

Fiscal Agent for Certain Functions  
Relating to Eurobond Issues  
Royal Bank of Canada, London

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Relating to Book Entry Only Issues  
Canadian Depository for Securities Ltd.

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## BOARDS

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**Vancouver Public Library Board**

City Librarian – P. Whitney  
J. Andersen – Chair  
J. Buckberrough – Vice-Chair  
Shannon Daub – Vice-Chair  
Angela Kenyon, School Board Representative  
Anita Romanuk, Parks and Recreation Representative  
Councillor Tim Louis – Council Liaison  
M. Bawa                    A. Higgs  
K. Chong                    L. Kuehn  
D. Foley                    A. Zaenker  
T. Hansen

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**Vancouver Police Board**

J. Graham – Chief Constable  
Mayor L. Campbell – Chair  
L. Kennedy                    J. Pau  
M. McNeil                    P. Webster

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**Vancouver Civic Theatres Board**

Director – R. Ackerman  
Directors Emeritus – H. Pickett and N. Young  
A. Jones – Chair  
B. McLean – Vice-Chair  
Councillor R. Louie – Council Liaison  
M. Andrew                    W. Saunders  
D. Lam                        G. Stamp

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**Board of Parks and Recreation**

General Manager – S. Mundick  
E. Riccius – Chair  
L. Poaps – Vice-Chair  
S. Anton                    A. Romanuk  
H. Deal                      L. Woodcock  
A. De Genova

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**Board of School Trustees for School District No. 39 (Vancouver)**

Superintendent of Schools – C. Kelly  
Secretary-Treasurer – B. Ng  
A. Montani – Chair  
A. Blakey – Vice-Chair  
J. Bouey                    K. Millsip  
J. Cheng                    A. Reimer  
N. Herron                    A. Wong  
A. Kenyon

**City Hall, Vancouver**  
**April 13, 2005****Mayor L. Campbell and  
Members of Council**

It is my pleasure to submit the Consolidated Financial Statements for the City of Vancouver for the year ended December 31, 2004. These financial statements include the financial position and results of operations of the City including its boards and City-owned/controlled corporations. Effective January 1, 2004 the Province of British Columbia transferred the ownership and management of Pacific National Exhibition (PNE) to the City.

***Reporting Changes for 2004***

As noted in the 2003 Annual Report Director of Finance Highlights, commencing with the 2004 financial year, Public Sector Accounting Board (PSAB) standards require that the City recognize a liability and report an expense for all benefits earned by employees and expected to be provided to them by the City when they no longer provide active service to the City, either on a temporary or permanent basis. The City previously recognized \$25.3 million as a liability and expense for deferred vacation and sick leave gratuities which are future payroll obligations that could be taken in cash by employees on termination or retirement. Effective 2004, obligations for other future employee benefits including long term disability income continuation plans, non-vesting accumulated sick leave, health care continuation provisions, statutory holiday banks, full vacation entitlement at retirement and past service pension buy backs have been recorded. The change in accounting policy for the liabilities and expenses not previously reported has been applied retroactively to 2003.

The total liability at the end of 2004 is estimated to be \$68.9 million, \$39.7 million of which is due to the requirement to recognize all the additional future employee benefits. The City manages the payment of the future payroll obligations as they come due in the annual Operating Budget. The City has also provided \$14.3 million in reserves to reduce the impact on future budgets that may result from an anticipated increase in the number of employees retiring over the next 5 to 10 years.

***2004 Financial Highlights***

The City continued to maintain a strong financial position in 2004:

- The cash position of the City, including temporary investments, increased to \$622.6 million from \$473.5 million at the end of 2003. The increase of \$149.1 million (31.5%) was mainly due to the issuance of a \$100 million City of Vancouver debenture in early 2004, an increase in reserves for specific purposes by \$38.5 million and improved tax collections of \$10.5 million.
- Through tight fiscal control, the City was able to manage expenditures within the Operating Budget envelope ending the year with a surplus of \$1.2 million.
- Expenditures on capital works totalled \$127.2 million, compared to \$147.0 million in 2003, a 13.5% decrease due to one-time expenditures in 2003 including the purchase of the Woodward's building (\$6.2 million) and construction of the Stanley Park S-curve (\$9.1 million).
- Reserves set aside for specific purposes by Council increased during 2004 by \$38.5 million to \$243.8 million. Major increases included Community Amenities of \$11.4 million, Future Revenue Fund Budgets of \$13.2 million, Water and Sewer Utility Rate Stabilization of \$4.0 million and Solid Waste Capital of \$5.8 million.
- Funding of \$7.6 million was provided for future payroll benefit obligations. To date, total funding of \$14.3 million has been provided in reserves to meet increased employment related payments due to anticipated retirement of long term staff over the next 5 to 10 years.
- In March 2004, the City issued a \$100 million 10-year serial debenture to finance the capital expenditure program. At the time of the issue, the debenture represented the largest municipal serial issue in Canadian history. The cost to the City was 4.2%, the lowest financing cost completed by the City in over 20 years.
- Total debt outstanding at December 31, 2004 was \$552.5 million (2003 - \$477.5 million), of which \$472.3 million was held externally; the balance of \$80.2 million was held by the Sinking Fund. Of this internally held debt, \$19.1 million is to be recovered from individual property owners through local improvement charges. All debt of the City is payable in Canadian dollars.
- Solid waste landfill closure and post-closure costs increased by \$7.5 million in 2004 compared to \$1.2 million in 2003. The increase was due to three factors: a change in the discount rate from 7% to 5% due to lower interest rates (\$3.8 million), increased costs due to technological changes (\$2.1 million) and the amount of landfill capacity used in 2004 (\$1.6 million).

### **Property Tax Receivable**

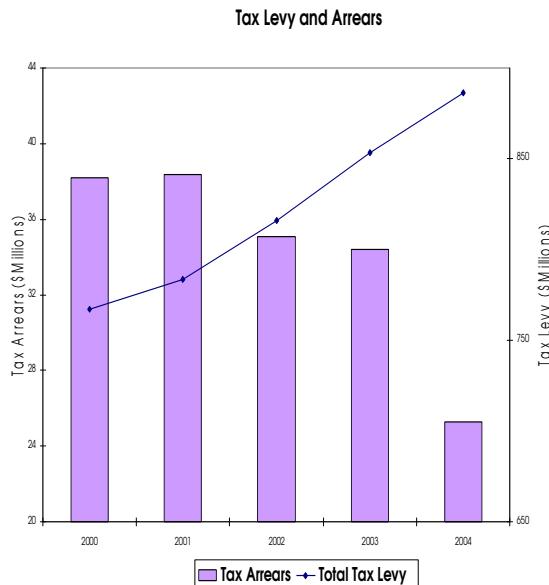
Property tax collection remained strong. As the chart shows, over the last five years, although tax levies have increased, the total tax arrears have continued to decline from over \$38 million in 2000 to \$25.3 million in 2004.

The collection of 2004 property taxes, including those amounts raised for other taxing authorities, amounted to \$871.4 million, or 98.3% of the total 2004 property taxes levied. During the year, the City also collected \$23.9 million (67.6%) of the \$34.4 million property tax in arrears at the beginning of 2004.

At year end, preauthorized tax payments were \$30.2 million compared to \$23.3 million at the end of 2003, an increase of 29.6%.

The growth in tax prepayments is indicative of the increasing participation of property owners in the Tax Installment Prepayment Program. Participation in the program continues to increase as more taxpayers find it a convenient way to budget and pay their property taxes.

The program allows taxpayers to pay in 10 equal installments, receive 1.25% interest on prepayments, and have an automatic withdrawal made from their bank accounts for any final balances due.



### **Revenue Fund**

The Revenue Fund accounts for the general operations for the City. Spending authority and control for the fund are provided by Council through the annual Operating Budget.

Revenues for the year totalled \$805.7 million and expenditures, debt repayments and transfers amounted to \$804.5 million, resulting in a revenue fund surplus of \$1.2 million. The total fund balance of the Revenue Fund currently stands at \$9.2 million, compared to \$8.0 million in 2003.

Total operating revenues increased \$26.9 million from 2003 mainly due to:

- An increase in taxation revenue of \$9.1 million or 2.0% from \$456.3 million to \$465.4 million. City Council approved a 2.93% increase in the property tax levy in 2004 generating \$12.3 million in net tax revenues. Taxes from new construction added another \$3.4 million to the property tax revenue. Offsetting the increase in property tax revenue was a decrease of \$6.5 million in hotel tax revenue which is now paid directly to Tourism Vancouver.
- An increase in water utility user fees of \$3.1 million (5.2%) following Council approval of a 6.1% increase to water rates reflecting an increase in regional water costs. Offsetting the rate increase was a reduction in water consumption due to water restrictions imposed in 2004.
- An increase in solid waste utility user fees of \$1.4 million (3.9%) due mainly to the higher volume of demolition material and general waste tonnage received at the transfer station and landfill site.
- An increase in sewer utility user fees of \$1.2 million (3.8%) mainly related to a 2.4% increase to sewer rates that reflect increased regional cost of sewer services, as well as increased metered usage and an increase in the number of flat rated dwelling units due to growth.
- An increase in other fees, rates and cost recoveries of \$4.2 million due to a combination of: increased revenues from the on-street parking program due to a rate increase and improved compliance (\$1.3 million), increased permit fees due to extended hours of liquor establishments (\$0.6 million) and service and inspection fees (\$4.1 million). Offsetting the increases were \$1.7 million in lower recoveries in Police (Missing Women and Counterattack) and Fire (due to interior forest fires in 2003).
- An increase in Revenue sharing grants and contributions of \$7.7 million due to municipalities now receiving 100% rather than 25% of the Traffic Fines revenue from the Provincial Government.

## **REPORT OF THE DIRECTOR OF FINANCE**

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Total operating expenditures amounted to \$696.7 million, an increase of \$22.5 million. This increase was primarily related to the wage and fringe benefit adjustments for employees which added approximately \$6.7 million to the 2004 expenditures.

Other major areas of change in expenditures are:

- Increase in costs of \$14.2 million due to provision for obligations to be funded from future revenues. This is comprised of \$7.5 million increase in the accrual for the solid waste landfill site closure and post closure costs, \$6.1 million increase in the accrual for future payroll benefit obligations and \$0.7 million increase in accrued interest on long-term debt due to the debenture issue in 2004.
- Police expenditures increased by \$3.8 million over 2003 which included a \$2.3 million increase in accrual for future payroll benefits. As well, \$2.1 million in higher overtime was incurred by sworn officers. This was partially offset by lower separation costs of \$1.3 million incurred in 2004 versus 2003.
- An increase of \$3.1 million in the cost of water charged by the Greater Vancouver Water District which increased rates by 12%.
- A \$2.2 million increase in the requisition from E-Comm for the provision of emergency radio and communication services.
- The review of the City's electoral system and subsequent plebiscite on the Ward Electoral System increased expenditures in 2004 by \$0.9 million.
- Increased Vancouver Agreement and National Criminal Prevention Council (NCPC) activities for the Downtown Eastside of \$1.5 million.
- An increase of \$1.5 million for planning projects such as the PNE, Downtown Transportation Plan, East Fraser Lands Planning Study, and Vancouver Convention Centre II.
- An increase in the provision for uncollectible accounts of \$1.1 million for trade, rental and sundry receivables.
- Costs of \$0.9 million related to Sustainability and RAV related initiatives added in 2004.
- An increase in Recreation and Parks costs of \$1.4 million is due to \$0.7 million increase in accrual for future payroll benefits and \$1.5 million in inflation for wages and fringe benefits. Offsetting these incremental costs was a decrease of \$0.8 million related to the closure of two pools for renovations.
- Lower expenditures by \$6.5 million due to the hotel tax being directly remitted to Tourism Vancouver instead of being received and remitted by the City.
- Lower expenditures in 2004 due to one time costs of \$1.0 million incurred in 2003 for a plebiscite to assess the public's opinion on hosting the Olympic Games.

### ***Capital Fund***

The Capital Fund accounts for the City's capital expenditures and programs supporting civic infrastructure as well as the related financing. It also holds all properties required for civic use and the related long term debt. Spending authority and control are provided through the annual Capital Budget and the Three Year Capital Plan approved by Council.

The Capital Fund ended the year with a fund surplus of \$13.5 million compared to a fund shortfall of \$41.7 million in 2003, a change of \$55.2 million. This change reflects the timing difference between the capital expenditures and debenture issuance and the fact that the City issued a \$100 million debenture in early 2004.

The Property Endowment Fund and the Capital Financing Fund have provided \$16.8 million and \$59.5 million, respectively, for a total of \$76.3 million interim financing to the Capital Fund for several capital projects approved by Council outside the three year capital program. The interim financing will be repaid with interest from future operating savings or additional fees and service charges without impacting on existing property taxation levels provided in the Operating Budget. Debenture financing will not be required for these capital expenditures.

When the interim financing from the Property Endowment Fund and the Capital Financing Fund are included, the closing fund balance is \$89.8 million.

In November 2002, the electorate approved borrowing authority of \$116.8 million to finance the maintenance and replacement of existing and construction of new streets, parks and facilities infrastructure as part of the 2003 – 2005 Capital Plan. At the year end, approximately \$89.1 million of general borrowing authority and \$36.8 million of sewer and water borrowing authority from the 2003-2005 and prior Capital Plans had not been exercised by Council through issuance of debentures. Council has also indicated that it will approve an additional \$13.6 million in borrowing authority for sewer and water expenditures to complete the 2003-2005 Capital Plan.

## **REPORT OF THE DIRECTOR OF FINANCE**

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During 2004, the City spent \$127.2 million on capital works. Capital expenditures range from maintenance and improvements to roads, streets, sewers and water distribution systems to fire protection and parks and recreation facilities. Some of the major spending in 2004 included:

	\$ Million
Streets, traffic and safety	30.3
Main sewer construction and sewer abatement	24.5
Water works distribution system	19.0
Construction of Engineering works yard	6.3
Vehicle and equipment purchases	18.4
Parks, community centres, playing fields, ice rinks	12.5
Daycare, social housing and community services facilities	5.3
Technology infrastructure	5.7
Construction and capital maintenance of City buildings and systems	5.2

### ***Capital Financing Fund***

The Capital Financing Fund (CFF) provides funds for the internal financing of capital works and holds the City's Solid Waste Capital Reserve which accumulates funds to meet closure and post closure costs at the City's landfill site. Spending authority and control are provided by Council through specific approvals.

By the end of the year, the CFF had advanced \$59.5 million to the Capital Fund to finance specific capital projects. The interim financing will be repaid with interest from future operating savings or additional fees and service charges without impacting on the existing property taxation levels provided in the Operating Budget.

### ***Sinking Fund***

The Sinking Fund is a statutory requirement of the Vancouver Charter and provides for the retirement of the City's sinking fund debentures. The accumulation of annual principal installments collected through tax levies, together with interest earned, provide for retirement of principal at maturity. The Sinking Fund reserve for debt retirement at December 31, 2004 was \$163.4 million. Approximately \$27.3 million relates to internally held debt.

Surplus funds over and above those required to meet future debt maturities are transferred to the Revenue Fund. During 2004, the transfer was only \$0.1 million due to the trend of declining interest rates on temporary investments. The amount of the annual principal installments from the operating budget will have to be increased to meet future principal repayments that come due on sinking fund debenture maturities if interest rates persist at their current low levels or fall lower.

At the year end, the Sinking Fund held as investments \$80.2 million of City of Vancouver debentures.

### ***Property Endowment Fund***

The Property Endowment Fund (PEF) accounts for real estate properties not required for civic purposes including non-market housing sites, other residential and commercial properties and parking garages. The Fund is also a source of internal financing for civic projects. Specific Council approval is required for all property sales and purchases.

In 2004, the PEF spent \$30.9 million on capital assets compared to \$26.3 million in 2003. Of this amount, \$17.3 million was spent on the Gastown Parkade (Water Street and Cordova Street Parkades) with funding from the Parking Sites Reserve. \$7.5 million was spent on acquisition and renovations for non-market housing including the Granville Hotel and 1134 Burrard, funded partially by Development Cost Levies from the Capital Fund. Another \$6.1 million in properties were acquired for future strategic purposes such as assembly or development.

During the year, the PEF sold 6 properties including 2 parking sites to replenish the Parking Sites Reserve (\$13.3 million) and 3 sites surplus to the City's needs (\$4.1 million).

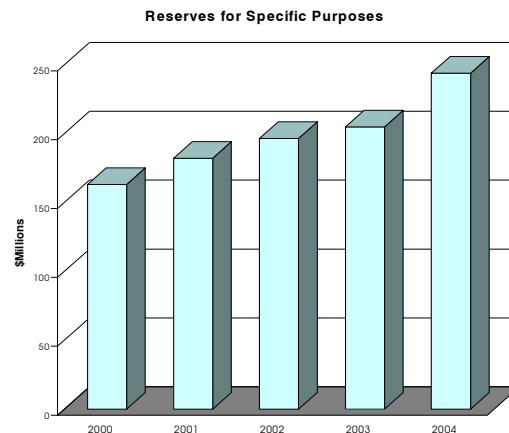
On an annual basis, \$7.0 million of the net revenue from operations is transferred to the Revenue Fund to support general operations. The PEF also financed \$1.9 million of administrative expenses in the Operating Budget. By the end of the year, the PEF had advanced \$16.8 million to the Capital Fund as financing for specific capital projects approved by Council outside the 2003-2005 Capital Plan. The interim financing will be repaid with interest from future operating savings, additional fees and service charges and within the existing property taxation level provided in the Operating Budget.

**Reserves**

Under legislative or Council authority, the City has established a number of specific purpose reserves. At the end of 2004, these reserves totalled \$383.4 million comprised of \$139.6 million of Sinking Fund reserve for external debt retirement and \$243.8 million of reserves set aside for other purposes.

The \$243.8 million of reserves represents an increase of \$38.5 million over 2004 or a 18.7% increase. The most significant changes were:

- The Solid Waste Capital Reserve increased by \$5.8 million to \$57.9 million as a result of surpluses from solid waste operations. This reserve is being accumulated to fund closure and post-closure costs at the City's landfill. Funds from the reserve will also be used to implement an automated garbage collection system over 2005 to 2007.
- The Plant and Equipment Reserve which funds the long term equipment replacement plan decreased by \$1.1 million to \$28.9 million. The reserve is funded by internal equipment rates and fixed provisions in the Operating Budget. The 2004 transfer to the reserve totalled \$15.8 million. Actual expenditures drawn on the reserve were \$16.9 million.
- The Community Amenities Reserve increased by \$11.4 million to \$30.8 million due mainly to a \$10.6 million payment by the Vancouver Convention Centre Expansion Project for the Arts Complex site.
- The Sewer and Water Utility Rate Stabilization Reserves increased by \$4.0 million to \$23.6 million as a result of surpluses from operations.
- The Parking Sites Reserve increased by \$2.1 million resulting from proceeds of sale of a downtown parking site (700 block Richards) for \$13.3 million and net parking revenues of \$3.8 million. The increase was offset by funding the redevelopment of the Gastown Parkade on Cordova and Water Streets (\$14.1 million) and other parking structures capital expenditures (\$0.9 million).
- Capital Facilities Reserve decreased by \$1.6 million to provide funding of \$0.5 million for each of Four Corners Bank, Mount Pleasant Neighbourhood House and property purchase for the Rapid Transit Station at VCC.
- Future Revenue Budgets Reserve increased by \$13.2 million to provide funding mainly for future payroll benefit obligations (\$7.6 million), future debt charges (\$2.5 million), Workers Compensation costs (\$1.0 million) and provision for reduction in rent in lieu payment pending sale of property (\$2.0 million).

**Future Accounting and Reporting Changes**

PSAB is developing new standards for the accounting and reporting of capital assets and in December 2004, released a Statement of Principles. The principles that will represent a departure from the current accounting policies of the City include:

- capital assets should be reported on the statement of financial position at amortized historical cost
- capital assets should be depreciated on the statement of operations.

The impact to the City will be a reduction in the carrying value of land from BC Assessment values to historical cost and the recording of depreciation of capital assets. Finalization of the accounting standards and their implementation is expected to take several years.

**Conclusion**

The City of Vancouver has continued to maintain a strong financial position going into 2005. The financial strength of the City reflects the careful attention to prudent financial management provided by Council and staff.

Respectfully submitted,

Estelle Lo  
Director of Finance



**KPMG LLP**  
**Chartered Accountants**  
PO Box 10426 777 Dunsmuir Street  
Vancouver BC V7Y 1K3  
Canada

Telephone (604) 691-3000  
Fax (604) 691-3031  
Internet [www.kpmg.ca](http://www.kpmg.ca)

## **AUDITORS' REPORT TO THE MAYOR AND COUNCILLORS OF THE CITY OF VANCOUVER**

We have audited the consolidated statement of financial position of the City of Vancouver (the "City") as at December 31, 2004 and the consolidated statements of financial activities and cash flows for the year then ended. These financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these consolidated financial statements present fairly, in all material respects, the financial position of the City as at December 31, 2004 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles. As required by the Vancouver Charter, we report that, in our opinion, these principles have been applied, to the consolidated financial statements, on a basis consistent with that of the preceding year.

*KPMG LLP*

Chartered Accountants

Vancouver, Canada

April 1, 2005

KPMG LLP, a Canadian limited liability partnership is the Canadian member firm of KPMG International, a Swiss cooperative.

**CITY OF VANCOUVER**  
**Consolidated Statement of Financial Position**  
**As at December 31**  
**( $\$000s$ )**

	<b>2004</b>	<b>2003</b>
		Restated Note 9(a)
<b>FINANCIAL ASSETS</b>		
Cash (Note 2)	\$ 66,638	\$ 36,819
Temporary investments (Note 2)	555,974	436,666
Accounts receivable and accrued interest (Note 3)	50,095	46,987
Local improvement receivable	18,614	19,735
Property taxes receivable	19,890	30,433
Lease agreement receivable (Note 10(f))	53,171	54,616
	<u>764,382</u>	<u>625,256</u>
<b>PHYSICAL ASSETS</b>		
Inventory	12,091	11,398
Capital assets (Note 4)	<u>7,274,586</u>	<u>6,767,071</u>
	<u>7,286,677</u>	<u>6,778,469</u>
	<u><u>\$ 8,051,059</u></u>	<u><u>\$ 7,403,725</u></u>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities (Note 3)	\$ 225,233	\$ 211,013
Mortgage and loan agreements (Note 10(f))	68,493	66,897
Long term debt (Note 6)	472,332	396,136
Deferred income	43,431	29,978
	<u>809,489</u>	<u>704,024</u>
<b>MUNICIPAL EQUITY</b>		
Equity in capital assets (Note 5)	6,726,096	6,299,132
Reserve for debt retirement (Note 6)	139,630	112,748
Reserves (Note 7)	243,754	205,281
Fund balances (Note 8)	232,887	169,045
Obligations to be funded from future revenue (Note 9)	(100,797)	(86,505)
	<u>7,241,570</u>	<u>6,699,701</u>
	<u><u>\$ 8,051,059</u></u>	<u><u>\$ 7,403,725</u></u>

Contingencies and commitments (Note 10)

See accompanying Notes to Consolidated Financial Statements

**CITY OF VANCOUVER**  
**Consolidated Statement of Financial Activities**  
**Years Ended December 31**  
**( $\$000$ s)**

	<b>2004</b>	<b>2003</b>
		Restated Note 9(a)
<b>REVENUE</b>		
Property taxes, penalties and interest	\$ 465,447	\$ 456,300
Water fees	61,412	58,360
Solid waste fees	36,970	35,592
Sewer fees	32,951	31,756
Other fees, rates and cost recoveries	262,039	223,172
Revenue sharing, grants and contributions	14,781	7,227
Investment income	21,470	21,098
Rental and lease income	37,782	36,346
Sale of property	17,722	9,479
	950,574	879,330
<b>EXPENDITURES</b>		
General government	131,715	129,523
Police protection	158,412	152,583
Fire protection	75,744	75,307
Engineering	110,256	123,606
Water utility	62,338	62,717
Solid waste	37,484	29,882
Sewer utility	72,417	71,128
Planning and development	58,725	61,001
Recreation and parks	136,079	88,434
Community and cultural services	70,291	68,440
	913,461	862,621
<b>NET REVENUE</b>	37,113	16,709
<b>DEBT, TRANSFERS AND OTHER</b>		
Debt		
Principal repayments	(26,111)	(26,629)
New issues	103,903	-
Net transfers to reserves	(65,355)	(34,258)
Change in obligations to be funded from future revenue	14,292	1,922
	26,729	(58,965)
<b>CHANGE IN FUND BALANCES</b>	63,842	(42,256)
<b>FUND BALANCES (Note 8)</b>		
Beginning of year	169,045	211,301
End of year	\$ 232,887	\$ 169,045

See accompanying Notes to Consolidated Financial Statements

**CITY OF VANCOUVER**  
**Consolidated Statement of Cash Flows**  
**Years Ended December 31**  
**( $\$$ 000s)**

	<b>2004</b>	<b>2003</b>
		Restated Note 9(a)
<b>CASH PROVIDED BY (USED IN):</b>		
Operations		
Net revenue	\$ 37,113	\$ 16,709
Change in non-cash items	<u>34,222</u>	<u>6,138</u>
	<u><u>71,335</u></u>	<u><u>22,847</u></u>
Financing		
Debt issued	103,903	-
Debt repayments	<u>(26,111)</u>	<u>(26,629)</u>
	<u><u>77,792</u></u>	<u><u>(26,629)</u></u>
Investing		
Net purchase of temporary investments	<u>(119,308)</u>	<u>(39,436)</u>
<b>NET INCREASE (DECREASE) IN CASH</b>	<b>29,819</b>	<b>(43,218)</b>
<b>CASH</b>		
Beginning of year	<u>36,819</u>	<u>80,037</u>
End of year	<u><u>\$ 66,638</u></u>	<u><u>\$ 36,819</u></u>

See accompanying Notes to Consolidated Financial Statements.

## **NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's)**

### **Year Ended December 31, 2004**

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The City of Vancouver was incorporated in 1886 and is governed by the Vancouver Charter, a private bill consented to by the Legislative Assembly of the Province of British Columbia.

#### **1. SIGNIFICANT ACCOUNTING POLICIES**

##### **(a) Basis of Presentation**

The consolidated financial statements of the City have been prepared, in all material respects, in accordance with Canadian generally accepted accounting principles for local governments as recommended by the Public Sector Accounting Board (PSAB) of the Canadian Institute of Chartered Accountants (CICA).

##### **(b) Reporting Entity**

The consolidated financial statements reflect the assets, liabilities, Revenue, expenditures, and changes in fund balances of all funds of the reporting entity. The reporting entity is comprised of all the organizations that are accountable for the administration of their financial affairs and resources to Council and that are owned or controlled by the City. Inter-fund and inter-corporate balances and transactions have been eliminated. The entities included are as follows:

###### Outside Boards

Parks & Recreation	Vancouver Police
Vancouver Public Library	Vancouver Civic Theatres

###### Owned/Controlled Entities

Hastings Institute Inc.	Vancouver Civic Development Corporation
Harbour Park Development Ltd.	City of Vancouver Public Housing Corporation
Parking Corporation of Vancouver	Pacific National Exhibition

On January 1, 2004 the Province of British Columbia transferred the ownership and management of the Pacific National Exhibition (PNE) to the City.

Also included in these statements are certain assets owned by the City that are managed by the following organizations:

Vancouver Art Gallery Society	H.R. MacMillan Space Centre
Vancouver Museum	Vancouver Maritime Museum

##### **(c) Fund Accounting**

The resources and operations of the City are comprised of the funds listed below. Supporting schedules to the consolidated financial statements are included to show the financial activities and balance of each fund.

###### **Capital**

Accounts for capital expenditures supporting civic infrastructure and holds all properties required for civic use and the related long term debt.

###### **Revenue**

Accounts for revenue and expenditures for the general operations of the City including sewer, solid waste and water utilities.

###### **Property Endowment**

Accounts for properties not required for civic use which are leased to third parties, or held for, or are being developed for resale or lease.

###### **Sinking**

Accounts for the accumulation of installments generated from tax levies in accordance with the actuarial requirements for the retirement of sinking fund debt at maturity.

###### **Capital Financing**

Accounts for funds designated for the financing of capital works, for the acquisition of the City's debentures and for funds set aside for the City's solid waste disposal program.

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED**  
**Year Ended December 31, 2004**

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**1. SIGNIFICANT ACCOUNTING POLICIES - continued**

**(d) Basis of Accounting**

- (i) Revenue is recorded in the period in which the transactions or events that gave rise to the revenue occur. Amounts that have been received in advance of services being rendered are recorded as deferred revenue until the City discharges the obligations that led to the collection of funds.
- (ii) Expenditures are recorded in the period in which the goods or services are acquired and a liability is incurred.
- (iii) Inventory of supplies and materials are valued at cost with allowances made for obsolete stock. Cost is determined on a moving average basis.
- (iv) The preparation of financial statements in accordance with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities and the reported amounts of revenue and expenditures during the reporting period. Actual results will depend on future economic events and could differ from the estimates. Adjustments, if any, will be reflected in the period of settlement or upon a change in the estimate.

**(e) Capital Assets**

- (i) Capital Fund (for civic use)

Capital assets purchased or constructed and work-in-progress are reported as capital expenditures in the period the expenditures are incurred. Government contributions for the acquisition of capital assets are reported as capital revenue and do not reduce the related capital costs.

Capital assets are recorded in the Capital Fund on the following basis:

Land - At 'actual' value for assessment purposes as determined annually by the B.C. Assessment Authority. Crown land properties beneficially owned by the City are recorded at assessed value.

Waterworks and engineering assets - At cost less accumulated depreciation. Depreciation is provided at varying rates determined by the City Engineer and is reflected as a reduction in the City's equity in capital assets.

Buildings - at cost.

Plant and equipment - at cost.

Artworks and artifacts - at estimated and/or insured values.

- (ii) Property Endowment Fund (for sale or lease)

Capital assets are recorded in the Property Endowment Fund on the following basis:

Land - At 'actual' value for assessment purposes as determined annually by the B.C. Assessment Authority. The development costs incurred are charged against equity to reflect their contribution to the increases in the 'actual' value of land.

Buildings - At cost less accumulated depreciation of \$37.7 million (2003 - \$34.5 million). Depreciation is charged against Equity in Capital Assets on a 5% straight-line basis on the buildings on parking sites, and on a 5% declining balance basis on leased buildings.

Equipment - At cost less accumulated depreciation of \$2.4 million (2003 - \$1.9 million). Depreciation is calculated on a 30% declining balance basis and is charged to Equity in Capital Assets.

Property subject to sale option - At option price. The land parcel is subject to purchase by the lessee at a minimum value of \$8.4 million (with an expiry date of July 31, 2005).

**(f) Reserves for Future Expenditures**

Reserves are established at the discretion of Council to set aside funds for future operating and capital expenditures. Transfers to and from reserves are reflected as an adjustment to the respective fund.

**(h) Comparative Figures**

Certain of the 2003 figures have been reclassified to conform to current year presentation.

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED**  
**Year Ended December 31, 2004**

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**2. CASH AND TEMPORARY INVESTMENTS**

Cash includes short-term investments with maturity dates within 90 days of acquisition. Temporary investments are comprised of money market instruments, term deposits, bankers acceptances and federal and provincial bonds with maturity dates greater than 90 days after acquisition. Investments are recorded at cost, adjusted for amortization of premiums or discounts.

	2004	2003
Cash	\$ 8,858	\$ 15,217
Short-term investments (Maturity date within 90 days)	<u>57,780</u>	<u>21,602</u>
	<u>66,638</u>	<u>36,819</u>
Temporary investments (Maturity date greater than 90 days)	<u>555,974</u>	<u>436,666</u>
Total cash and investments	<u><u>\$ 622,612</u></u>	<u><u>\$ 473,485</u></u>
Market Value of total cash and investments	<u><u>\$ 629,439</u></u>	<u><u>\$ 479,129</u></u>

**3. ACCOUNTS RECEIVABLE AND ACCOUNTS PAYABLE**

	2004	2003	
Accounts receivable and accrued interest			Restated Note 9(a)
Accrued interest	\$ 9,227	\$ 5,994	
Utility receivables	11,638	12,892	
Employee advances	3,039	3,256	
Rental and lease receivables	6,294	1,704	
Trade and other receivables	<u>22,138</u>	<u>25,160</u>	
	<u>52,336</u>	<u>49,006</u>	
Valuation allowance	<u>(2,241)</u>	<u>(2,019)</u>	
	<u><u>\$ 50,095</u></u>	<u><u>\$ 46,987</u></u>	
Accounts payable and accrued liabilities			
Payroll liabilities	\$ 22,738	\$ 33,595	
Advance deposits and receipts	50,866	42,682	
Future obligations (Note 9)	100,797	86,505	
Trade and other liabilities	<u>50,832</u>	<u>48,231</u>	
	<u><u>\$ 225,233</u></u>	<u><u>\$ 211,013</u></u>	

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED**  
**Year Ended December 31, 2004**

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**4. CAPITAL ASSETS**

	Capital Fund	Property Endowment Fund	2004 Total	2003 Total
Land				
- in civic use	\$ 3,964,533	\$ -	\$ 3,964,533	\$ 3,660,697
- under long-term lease	-	771,725	771,725	693,894
- for sale, lease or development	-	439,569	439,569	406,386
Buildings	401,831	80,057	481,888	456,020
Property subject to sale option	-	8,365	8,365	8,365
Leasehold interests	25,319	3,600	28,919	28,934
Engineering assets	866,400	-	866,400	832,517
Waterworks	304,047	-	304,047	295,748
Plant, equipment, artworks and artifacts	389,031	1,958	390,989	372,637
	<u>\$ 5,951,161</u>	<u>\$ 1,305,274</u>	<u>7,256,435</u>	<u>6,755,288</u>
City of Vancouver Public Housing Corporation *			11,099	11,783
Pacific National Exhibition*			7,052	-
Total			<u>\$ 7,274,586</u>	<u>\$ 6,767,071</u>

\* At cost less depreciation

**5. EQUITY IN CAPITAL ASSETS**

	2004	2003
Capital expenditures	\$ 160,568	\$ 175,084
Debt issued	(103,903)	-
Debt principal repayments	26,111	26,629
Disposals	(14,274)	(12,644)
Depreciation	(46,702)	(42,765)
Increase in assessed values	408,162	228,974
Capital grants	(1,554)	(820)
Lease receivable payments	(1,444)	(2,320)
Change in equity in capital assets	426,964	372,139
Balance, beginning of year	6,299,132	5,926,993
Balance, end of year	<u>\$ 6,726,096</u>	<u>\$ 6,299,132</u>

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED**  
**Year Ended December 31, 2004**

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**6. LONG TERM DEBT**

Debenture debt is shown at its face amount. The City does not carry debt issued by other organizations.

Maturing In	General *	Local Improvements	Total
2005	\$ 26,306	\$ 2,567	\$ 28,873
2006	127,400	2,412	129,812
2007	28,650	2,180	30,830
2008	19,410	1,980	21,390
2009	160,295	1,760	162,055
Thereafter	171,310	8,242	179,552
Total	533,371	19,141	552,512
Internally held	(61,039)	(19,141)	(80,180)
Net external debt	<u>\$ 472,332</u>	<u>\$ -</u>	<u>\$ 472,332</u>

\* General including Waterworks

The rates of interest payable on the principal amount of the debentures range from 2.25% to 10.50% per annum. The average rate on interest on total debt to maturity is 5.47%. Total interest paid in 2004 on externally held debt amounted to \$26.2 million (2003 - \$25.6 million). All debentures are payable in Canadian funds.

Reserve for debt retirement at December 31, 2004 amounted to \$139.6 million (2003 - \$112.7 million).

**7. RESERVES**

These amounts are set aside by Council resolution for specific purposes:

	2003	Change During Year	2004
Plant and Equipment	\$ 30,028	(\$1,108)	\$ 28,920
Water and Sewer Utility Rate Stabilization	19,682	3,967	23,649
Self-insurance	17,278	(275)	17,003
Community Amenities	19,408	11,356	30,764
Capital Facilities	9,668	(1,562)	8,106
Childcare Endowment	4,076	792	4,868
Park Board	1,878	324	2,202
Library	2,130	646	2,776
Emerging Neighbourhood	4,010	154	4,164
Civic Theatres	2,270	-	2,270
Parking Sites	2,467	2,051	4,518
Solid Waste Capital	52,131	5,784	57,915
Mortgage Debenture Retirement	1,948	62	2,010
Art Gallery Operations	3,574	-	3,574
Outstanding Commitments	5,482	1,671	7,153
Future Revenue Fund Budgets	12,561	13,231	25,792
Affordable Housing	3,572	646	4,218
Pacific National Exhibition	2,694	(445)	2,249
Hastings Park	1,833	750	2,583
Other	8,591	429	9,020
	<u>\$ 205,281</u>	<u>\$ 38,473</u>	<u>\$ 243,754</u>

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED**  
**Year Ended December 31, 2004**

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**8. FUND BALANCES**

	2003	Change During Year	2004
Revenue Fund	\$ 8,044	\$ 1,198	\$ 9,242
Capital Fund	(41,732)	55,241	13,509
Capital Financing Fund	164,520	6,204	170,724
Sinking Fund	551	(551)	-
Property Endowment Fund	91,552	(2,792)	88,760
Harbour Park Development Ltd.	20	(1)	19
Vancouver Civic Development Corp.	8,705	267	8,972
Hastings Institute Inc.	143	22	165
Pacific National Exhibition	-	(3,073)	(3,073)
City of Vancouver Public Housing Corporation	(235)	24	(211)
	<u>231,568</u>	<u>56,539</u>	<u>288,107</u>
Adjustment for internally-held debt on consolidation	(62,523)	7,303	(55,220)
	<u>\$ 169,045</u>	<u>\$ 63,842</u>	<u>\$ 232,887</u>

**9. OBLIGATIONS TO BE FUNDED FROM FUTURE REVENUE**

The following amounts are included in Accounts payable and accrued liabilities:

	2004	2003
Deferred payroll costs	\$ 68,883	\$ 62,800
Accrued interest on long term debt	12,407	11,678
Landfill closure and post-closure	19,507	12,027
	<u>\$ 100,797</u>	<u>\$ 86,505</u>

**(a) Deferred Payroll Costs**

Effective January 1, 2004, the City adopted the recommendations under Section PS 3255 of the CICA Public Sector Accounting Board Handbook for post-employment benefits.

Employees are entitled to earned benefits related to non-vested accumulating sick leave, sick leave gratuity and full vacation entitlement at retirement. Employees may also defer current vacation entitlements. The liability and expense for these post-employment benefits and compensated absences is recognized in the financial statements in the period in which employees render services and on the basis that the benefits are expected to be provided when the employees are no longer providing active service.

As well, certain employees are entitled to income continuation benefits under long term disability plans. The City recognizes a liability and expense for these post-employment benefits in the period when the event occurs that obligates the City to provide the benefit.

The City had previously reported a liability and expense for sick leave gratuity and deferred vacation valued at management's best estimates which was based on the vested benefits at year end, past experience and assumptions about retirements, wage and salary increases, employee turnover and rates of return. In 2004, the City has accrued future benefit obligations for all post-employment benefits using the projected benefits method prorated on service.

The liabilities reported in 2004 are based on an actuarial valuation as at December 31, 2003 using the following valuation assumptions:

	2003	2004
Discount rate	5.25%	5.00%
Inflation rate	2.00%	2.00%
Rate of compensation increase	3.08% to 5.00%	3.08% to 5.00%

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED**  
**Year Ended December 31, 2004**

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**9. OBLIGATIONS TO BE FUNDED FROM FUTURE REVENUE - continued**

**(a) Deferred Payroll Costs - continued**

Employee benefit liabilities as at December 31 are as follows:

	2004	2003
Sick leave gratuity	\$ 17,712	\$ 14,247
Deferred vacation	12,136	11,092
Non-vested accumulating sick leave	18,040	17,324
Long term disability	9,981	9,828
Other post-employment benefits	<u>10,895</u>	<u>10,309</u>
	<u>68,764</u>	<u>62,800</u>
Unamortized actuarial gain	119	-
	<u>\$ 68,883</u>	<u>\$ 62,800</u>

The continuity of the City's employee benefit liabilities are as follows:

	2004	2003
Beginning of year	\$ 62,800	\$ 61,860
Current service cost	8,003	2,120
Interest cost	3,463	1,983
Actual benefits paid	<u>(5,383)</u>	<u>(3,163)</u>
End of year	<u>\$ 68,883</u>	<u>\$ 62,800</u>

The change in accounting policy as it relates to non-vested accumulating sick leave, income continuation, statutory holiday banks, full vacation at retirement and non-contributory pension service buyback has been applied retroactively and has increased amounts previously reported for accounts payable and accrued liabilities and decreased amounts previously reported for municipal equity as follows:

	Adjustments to Opening Balances	
	2004	2003
Municipal equity as previously reported	\$ 6,737,162	\$ 6,373,398
Decrease to reflect change in accounting for future benefit obligations	<u>(37,461)</u>	<u>(35,916)</u>
Municipal equity as restated	<u>\$ 6,699,701</u>	<u>\$ 6,337,482</u>

The change in accounting policy resulted in an increase of \$1.5 million over expenditures previously reported for 2003 and an additional \$2.5 million of expenditures in 2004 over the amount that would have been reported under the policy previously in place.

The impact on the previously reported future benefit obligation liability for sick leave gratuity and deferred vacation entitlement as a result of the change in the method used to estimate the liability has been treated as a change in accounting estimate and accounted for in the financial results of 2004.

The City manages the payment of these future payroll obligations as they come due in the current Operating Budget. The City has also provided funding of \$14.3 million (\$6.7 million in 2003) in a reserve.

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED**  
**Year Ended December 31, 2004**

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**9. OBLIGATIONS TO BE FUNDED FROM FUTURE REVENUE**

**(b) Landfill Closure and Post-Closure Costs**

The City has agreed with the Ministry of Environment Lands and Parks to assume certain obligations in order to obtain the Operating Certificate for its landfill site. Those obligations include closure and post-closure liability. The present value of the City's estimated future liability for these expenditures is recognized as the landfill site's capacity is used and the reported liability of \$19.5 million (2002 - \$12.0 million) represents the portion of the estimated total expenditure recognized as at December 31, 2004. This liability and annual expenditure is calculated based on the ratio of utilization to total capacity of the site and the discounted estimated future cash flows associated with closure and post-closure activities. The discount rate used in 2004 was 5% compared to 7% in 2003 which resulted in an increase in the liability of \$3.8 million.

The reported liability is based on estimates and assumptions with respect to events extending over the remaining life of the landfill. The remaining capacity of the landfill site is estimated at 17.3 million tonnes, which is 56% of the site's total capacity. The landfill site is expected to reach its capacity in 2042. At December 31, 2004, the discounted future cash flows for closure and post-closure cost is estimated at \$51.2 million and includes \$8.5 million increased costs for the closure of the western 40 hectares of the landfill.

In accordance with an agreement between the City and the Greater Vancouver Sewerage and Drainage District, the City is responsible for 87% of the overall liability for closure and post-closure costs. The City has provided a reserve to fund future landfill capital expenditure and waste diversion programs with a balance as at December 31, 2004 of \$57.9 million (2003 - \$52.1 million).

**10. CONTINGENCIES AND COMMITMENTS**

**(a) Contingent Liability for Debentures Issued by Others**

The City is contingently liable in respect of debentures of the Greater Vancouver Water District, the Greater Vancouver Sewerage and Drainage District and the Greater Vancouver Regional District.

**(b) Collection of Taxes on Behalf of Other Taxing Authorities**

The City is obligated to collect and transmit the tax levies of the following bodies. Such levies are not included in the revenue of the City.

Provincial Government – Schools  
Greater Vancouver Regional District  
Greater Vancouver Transportation Authority

British Columbia Assessment Authority  
Municipal Finance Authority

**(c) Municipal Pension Plan**

The City and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trusted pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the Plan, including investment of the assets and administration of the Plan. The Plan is a multi-employer contributory defined benefit pension plan with about 130,000 active members and approximately 45,000 retired members. Active members include approximately 29,000 contributors from local governments.

Every three years an actuarial valuation is performed to assess the financial position of the Plan and the adequacy of plan funding. The most recent valuation as at December 31, 2003 indicated an unfunded liability of \$789 million. The next valuation will be as at December 31, 2006 with results available in 2007. The actuary does not attribute portions of the surplus to individual employers. The City paid \$34.3 million during 2004 (2003 - \$31.7 million) for employer contributions to the Plan. The employees' contributions during 2004 amounted to \$25.5 million (2003 - \$23.1 million).

**(d) Contingent Legal Liabilities**

As at December 31, 2004, there were various legal claims pending against the City arising in the ordinary course of its operations. The City has made provision for certain uninsured claims in its self-insurance liability reserve, but has made no specific provision for those where the outcome is presently indeterminable.

**(e) Property Assessment Appeals**

As at December 31, 2004, there were various assessment appeals pending with respect to properties. The outcome of those appeals may result in adjustments to property taxes receivable for the current and prior years. The City makes an annual provision against property taxes receivable for the impact of appeals including specific provision where the results of an appeal are reasonably determinable, and general provision for those where the outcome is presently indeterminable.

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS (000's) CONTINUED**  
**Year Ended December 31, 2004**

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**10. CONTINGENCIES AND COMMITMENTS - Continued**

**(f) Mortgage and Lease Agreements**

Principal payments on mortgages over the next five years and thereafter are as follows:

2005	\$ 4,013
2006	3,331
2007	2,510
2008	8,996
2009	2,333
Thereafter	<u>47,310</u>
	<u><u>\$ 68,493</u></u>

Outstanding mortgages include \$54.2 million on the Library Square Project due on January 14, 2021. Interest at 9.875% per annum is compounded semi-annually with monthly repayments of principal and interest. The debentures are secured by a first charge on the land and any proceeds from the sale of the land on which the office building is situated, the office building and any improvements to it including machinery, plant and equipment, and any proceeds of the lease of the office building.

The City has executed a 25-year lease of the Library Square office building with the Federal Government which commenced April 30, 1995. Annual lease payments of \$6.7 million will fully offset debenture principal and interest payments. The lease provides options to purchase the office building at the end of the 10<sup>th</sup> and 20<sup>th</sup> years and at the end of the lease term. The balance of the lease receivable is \$53.2 million (2003 - \$54.6 million).

The City has \$10.8 million (2003 - \$11.2 million) in mortgages payable to Canada Mortgage and Housing Corporation for 5 non-market housing projects. Interest rates range from 4.24 % to 8.0% with maturity dates from February 1, 2006 to December 1, 2027.

**(g) Loan Guarantee**

The City has guaranteed a \$12.0 million line of credit for the Pacific National Exhibition effective January 1, 2005 for a period of one year.

**(h) Property Acquisition**

On March 9, 2004, Council approved a 4-year agreement for the City to act as a backup to a property acquisition. The agreement commits the City to purchase the property from the original purchaser at the original purchase price of \$24.5 million plus up to \$5.0 million for site development and remediation costs, if for any reason the original purchaser is unable to proceed with their proposed development.

**11. TRUST FUNDS**

Certain assets have been conveyed or assigned to the City to be administered as directed by agreement or statute. The City holds the assets for the benefit of, and stands in fiduciary relationship to, the beneficiary. The following trust funds and assets are excluded from the City's financial statements:

	2004	2003
Vancouver Agreement	\$9,296	\$10,244
Cemetery Perpetual Care	3,050	2,977
Atrium	285	294
General	325	315
	<u><u>\$ 12,956</u></u>	<u><u>\$ 13,830</u></u>

The Vancouver Agreement is an urban development agreement between the Governments of Canada, British Columbia and the City to facilitate sustainable economic, social and community development in the City. The Province of British Columbia contributed \$10 million in 2003 and \$3.3 million in 2004 for the implementation of a number of social strategies under the direction of the Vancouver Agreement Policy Committee.

**12. EXPENDITURES BY OBJECT**

	2004	2003
		Restated Note 9(a)
Wages, salaries and benefits	\$542,991	\$522,320
Contract services	71,073	99,212
Supplies, material and equipment	273,237	215,537
Debt charges	26,160	25,552
	<u><u>\$ 913,461</u></u>	<u><u>\$ 862,621</u></u>



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## **AUDITORS' REPORT TO THE MAYOR AND COUNCILLORS OF THE CITY OF VANCOUVER**

We have audited and reported separately herein on the consolidated financial statements of the City of Vancouver as at and for the year ended December 31, 2004.

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements of the City taken as a whole. The current year's supplementary information included in the following Schedules of Financial Activities of the Revenue Fund, Capital Fund, Capital Financing Fund, Sinking Fund, Property Endowment Fund and Utilities is presented for the purposes of additional analysis and is not a required part of the consolidated financial statements. Such supplementary information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the consolidated financial statements taken as a whole.

*KPMG LLP*

Chartered Accountants

Vancouver, Canada

April 1, 2005

KPMG LLP, a Canadian limited liability partnership is the Canadian member firm of KPMG International, a Swiss cooperative.

**CITY OF VANCOUVER**  
**Revenue Fund**  
**Schedule of Financial Activities**  
**Years Ended December 31**  
**(\$000s)**

	<b>2004 Budget</b>	<b>2004</b>	<b>2003</b>
<b>REVENUE</b>			Restated Note 9(a)
Property taxes, penalties and interest	\$ 476,703	\$ 465,447	\$ 456,300
Water fees	61,760	61,412	58,360
Solid waste fees	33,058	36,970	35,592
Sewer fees	32,214	32,951	31,756
Other fees, rates and cost recoveries	146,072	159,468	155,277
Revenue sharing, grants and contributions	6,337	14,077	6,411
Investment income	10,850	11,376	11,348
Rental and lease income	21,159	23,953	23,768
	788,153	805,654	778,812
<b>EXPENDITURES</b>			
General government	79,353	74,605	72,329
Police protection	151,484	153,684	150,715
Fire protection	75,016	75,295	74,145
Engineering	60,084	65,331	62,193
Water utility	44,848	44,495	41,379
Solid waste	28,574	37,484	29,883
Sewer utility	48,715	49,108	47,238
Planning and development	61,418	58,725	60,999
Recreation and parks	81,237	80,642	79,355
Community and cultural services	56,192	57,321	56,011
	686,921	696,690	674,247
<b>NET REVENUE</b>	101,232	108,964	104,565
<b>DEBT, TRANSFERS AND OTHER</b>			
Debt principal repayments	(27,734)	(27,734)	(26,933)
Transfers			
Net transfers to other funds	(48,189)	(74,199)	(63,422)
Net transfers to reserves	(25,309)	(20,044)	(12,593)
Change in obligations to be funded from future revenue	-	14,211	(1,266)
	(101,232)	(107,766)	(104,214)
<b>CHANGE IN FUND BALANCE</b>	-	1,198	351
<b>FUND BALANCE</b>			
Beginning of year	8,044	8,044	7,693
End of year	\$ 8,044	\$ 9,242	\$ 8,044

**CITY OF VANCOUVER**  
**Capital Fund**  
**Schedule of Financial Activities**  
**Years Ended December 31**  
**(*\$000s*)**

	<b>2004</b>	<b>2003</b>
<b>REVENUE</b>		
Fees, charges and recoveries	\$ 48,290	\$ 48,444
Grants and contributions	704	816
Property sale	505	2,633
	49,499	51,893
<b>EXPENDITURES</b>		
Capital expenditures		
General government	6,811	14,200
Police protection	4,728	1,868
Fire protection	449	1,162
Engineering	47,292	63,953
Sewer utility	24,487	25,195
Water utility	19,021	22,673
Recreation and parks	13,861	9,404
Community and cultural services	10,520	8,587
	127,169	147,042
<b>NET EXPENDITURES</b>	<b>(77,670)</b>	<b>(95,149)</b>
<b>DEBT AND TRANSFERS</b>		
Debt issued	101,388	2,146
Transfers		
Net transfers to reserves	(10,322)	(1,500)
Net transfers from other funds	41,845	33,636
	132,911	34,282
<b>CHANGE IN FUND BALANCE</b>	<b>55,241</b>	<b>(60,867)</b>
<b>FUND BALANCE</b>		
Beginning of year	(41,732)	19,135
End of year	\$ 13,509	\$ (41,732)

**CITY OF VANCOUVER**  
**Capital Financing Fund**  
**Schedule of Financial Activities**  
**Years Ended December 31**  
**(\$000s)**

	<b>2004</b>	<b>2003</b>
<b>REVENUE</b>		
Investment income	\$ 4,935	\$ 4,884
<b>TRANSFERS</b>		
Net transfer from other funds	7,171	6,594
Net transfer to reserves	(5,902)	(4,875)
	1,269	1,719
<b>CHANGE IN FUND BALANCE</b>	6,204	6,603
<b>FUND BALANCE</b>		
Beginning of year	164,520	157,917
End of year	\$ 170,724	\$ 164,520

**CITY OF VANCOUVER**  
**Sinking Fund**  
**Schedule of Financial Activities**  
**Years Ended December 31**  
**(\$000s)**

	<b>2004</b>	<b>2003</b>
<b>REVENUE AND EXPENDITURES</b>		
Investment income	\$ 7,139	\$ 6,841
Administration expenses	74	75
	<hr/> 7,065	<hr/> 6,766
<b>DEBT AND TRANSFERS</b>		
Debt repayments	(35)	(45,032)
Transfers		
Net transfer from Revenue Fund	25,330	27,069
Net transfer (to) from reserves	(32,911)	9,792
	<hr/> (7,616)	<hr/> (8,171)
<b>CHANGE IN FUND BALANCE</b>		
	(551)	(1,405)
<b>FUND BALANCE</b>		
Beginning of year	<hr/> 551	<hr/> 1,956
End of year	<hr/> \$ -	<hr/> \$ 551

**CITY OF VANCOUVER**  
**Property Endowment Fund**  
**Schedule of Financial Activities**  
**Years Ended December 31**  
**( $\$000s$ )**

	<b>2004</b>			<b>2003</b>	
	<b>Revenue</b>	<b>Expenses</b>	<b>Net</b>	<b>Net</b>	
<b>OPERATIONS</b>					
Rental and leases	\$ 12,547	\$ 4,610	\$ 7,937	\$ 8,529	
Parking	15,854	11,915	3,939	3,556	
Water moorage	869	418	451	381	
Property sales	<u>17,217</u>	<u>493</u>	<u>16,724</u>	<u>6,319</u>	
	<u><u>\$ 46,487</u></u>	<u><u>\$ 17,436</u></u>	<u><u>29,051</u></u>	<u><u>18,785</u></u>	
Interest income			2,765	3,364	
Miscellaneous income			<u>542</u>	<u>545</u>	
			<u><u>32,358</u></u>	<u><u>22,694</u></u>	
Expenses					
Administration			1,602	1,558	
Capital expenditures			30,889	26,314	
Other operating			<u>309</u>	<u>151</u>	
			<u><u>32,800</u></u>	<u><u>28,023</u></u>	
			<u><u>(442)</u></u>	<u><u>(5,329)</u></u>	
<b>NET EXPENDITURES</b>					
<b>TRANSFERS</b>					
Debt principal repayments			-	(2,002)	
Net transfer (to) from reserves			(2,205)	10,343	
Transfer to Revenue Fund			(7,000)	(7,000)	
Net transfer from other funds			<u>6,855</u>	<u>3,123</u>	
			<u><u>(2,350)</u></u>	<u><u>4,464</u></u>	
<b>CHANGE IN FUND BALANCE</b>					
			(2,792)	(865)	
<b>FUND BALANCE</b>					
Beginning of year			<u>91,552</u>	<u>92,417</u>	
End of year	<u>\$ 88,760</u>		<u>\$ 88,760</u>	<u>\$ 91,552</u>	

**CITY OF VANCOUVER**  
**Utilities**  
**Schedule of Financial Activities \***  
**Years Ended December 31**  
**(\$000s)**

	<b>2004</b>	<b>2003</b>
<b>SOLID WASTE UTILITY</b>		Restated Note 9(a)
<b>REVENUE</b>		
Fees and service charges	<u>\$ 36,970</u>	<u>\$ 35,592</u>
<b>EXPENDITURES AND TRANSFERS</b>		
Garbage collection and disposal	8,392	8,073
Recycling	4,729	4,886
Composting	3,479	3,333
Commercial	12,723	12,233
Management and solid waste levy	681	184
Post closure costs	7,480	1,174
	<u>37,484</u>	<u>29,883</u>
Transfers from other funds	(7,732)	(894)
Transfer to reserves	7,218	6,603
	<u>\$ 36,970</u>	<u>\$ 35,592</u>
<b>WATER UTILITY</b>		
<b>REVENUE</b>		
Fees and service charges	<u>\$ 61,412</u>	<u>\$ 58,360</u>
<b>EXPENDITURES AND TRANSFERS</b>		
Purchase of water	29,289	26,149
Water debt charges	8,472	9,451
Operations	6,734	5,778
	<u>44,495</u>	<u>41,378</u>
Debt principal repayments	6,619	6,416
Transfer to Sinking Fund	7,135	8,328
Transfer to reserves	3,163	2,238
	<u>\$ 61,412</u>	<u>\$ 58,360</u>
<b>SEWER UTILITY</b>		
<b>REVENUE</b>		
Fees and service charges	\$ 32,951	\$ 31,757
Contribution from property taxes	<u>32,341</u>	<u>31,208</u>
	<u>\$ 65,292</u>	<u>\$ 62,965</u>
<b>EXPENDITURES AND TRANSFERS</b>		
Contribution to Joint Sewerage Board	36,845	36,090
Sewer debt charges	7,065	7,745
Operations	5,198	3,402
	<u>49,108</u>	<u>47,237</u>
Debt principal repayments	6,188	5,996
Transfer to Sinking Fund	5,462	6,416
Transfer to reserves	4,534	3,316
	<u>\$ 65,292</u>	<u>\$ 62,965</u>

\* These amounts have been reported as part of the Revenue Fund Schedule of Financial Activities.

**CITY OF VANCOUVER  
SCHEDULE OF DEBTS – GENERAL (\$000's)**

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As at December 31, 2004

<u>Bylaw</u>	<u>Maturity Date &amp; Purpose</u>	<u>Rate</u>	<u>Term (Years)</u>	<u>Debenture Outstanding</u>	<u>Sinking Fund Reserve Balance</u>
7506	(3) January 11, 2006	7.500	10		
	Communications			1,200	955
	Emergency operations			4,834	3,848
	Parks			5,090	4,052
	Roads, walks streets and lanes			39,260	31,252
	Sewers			20,267	16,133
	Waterworks			29,349	23,362
				<u>100,000</u>	<u>79,602</u>
7811	(3) October 31, 2007	5.500 to 5.750	10		
	Communications			664	-
	Emergency operations			96	-
	Fire protection			3,151	-
	Infrastructure			892	-
	Parks			6,652	-
	Pedestrian/cycling facilities			3,420	-
	Sewers			7,387	-
	Street lighting			901	-
	Waterworks			5,344	-
				<u>28,507</u>	<u>-</u>
8042*	(1) July 12, 2009	5.900	10		
	Parks			5,000	2,247
	Roads, walks streets and lanes			15,000	6,745
	Sewers			20,000	8,993
	Waterworks			20,000	8,993
				<u>60,000</u>	<u>26,978</u>
8077	(3) October 7, 2009	6.000	10		
	Roads, walks streets and lanes			46,533	20,680
	Sewers			11,417	5,074
	Waterworks			22,050	9,799
				<u>80,000</u>	<u>35,553</u>
8269*	(1) December 14, 2010	6.000	10		
	Roads, walks streets and lanes			<u>1,038</u>	<u>357</u>
				Carried Forward	\$269,545
					\$142,490

\* Held Internally

Payable at (1) City Treasurer's Office, Vancouver

(2) Government of Canada, Ottawa

(3) Canadian Depository for Securities Ltd., Toronto

(4) Royal Bank of Canada (London, Suisse): Barclay

(\*) Royal Bank of Canada (Montreal, Quebec), Banque de la Caisse d'Epargne (Montreal), Banque Nationale (Montreal), Banque du Canada, International Nederlanden Bank (Belgium) S.A.; Bank of Montreal (Vancouver).

**CITY OF VANCOUVER**  
**SCHEDULE OF DEBTS – GENERAL (\$000's)**

---

As at December 31, 2004

<b>Bylaw</b>	<b>Maturity Date &amp; Purpose</b>	<b>Rate</b>	<b>Term (Years)</b>	<b>Debenture Outstanding</b>	<b>Sinking Fund Reserve Balance</b>
			Carried Forward	\$269,545	\$142,490
8295 (3)	February 21, 2011	5.850	10		
	Infrastructure			2,238	585
	Parks			13,858	3,622
	Pedestrian/cycling facilities			1,678	439
	Public works/fire facilities			10,600	2,770
	Roads, walks streets and lanes			2,382	623
	Sewers			17,015	4,448
	Street lighting/communication/undergrounding			857	224
	Street lighting/communications			4,476	623
	Street lighting			2,384	1,170
	Transit /safety improvements			6,162	1,611
	Waterworks			18,350	4,796
				80,000	20,911
8460 (4)	April 17, 2012	3.500	10		
	Local area improvement			4,982	-
	Parks			5,864	-
	Pedestrian/cycling facilities			3,351	-
	Public works/fire facilities			6,074	-
	Sewers			25,132	-
	Street lighting			5,445	-
	Street/bridge infrastructure			924	-
	Transit /safety improvements			6,870	-
	Waterworks			25,132	-
				83,774	-
8808 (4)	March 16, 2014	2.250 to 4.650	10		
	Civic facilities			500	-
	Local area improvement			6,131	-
	Parks			9,202	-
	Pedestrian/cycling facilities			5,767	-
	Public works/fire facilities			1,128	-
	Sewers			32,060	-
	Street lighting			2,382	-
	Street/bridge infrastructure			4,182	-
	Transit /safety improvements			8,305	-
	Waterworks			30,343	-
				100,000	-
4214 (2)	December 15, 2005	5.375	40		
	Waterworks			38	-
4221 (2)	February 1, 2006	5.250	40		
	Waterworks			2	-
4236 (2)	May 1, 2006	5.375			
	Waterworks			12	-
	Total			\$533,371	\$163,401

**CITY OF VANCOUVER**  
**SCHEDULE OF DEBTS – LOCAL IMPROVEMENT (\$000's)**

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As at December 31, 2004

**Property Owners' Share**

<b>Bylaw</b>	<b>Maturity Date</b>	<b>Purpose</b>	<b>Rate</b>	<b>Term (Yr)</b>	<b>Debt Balance</b>
6680	June 20 2005	Beautification	10.500	15	6
6681	June 20 2005	Lane paving, speed ramps, sidewalks & curbs	10.500	15	322
6848	June 19 2006	Lane paving, speed ramps, sidewalks & curbs	10.000	15	668
6849	June 19 2006	Beautification	10.000	15	68
6990	June 17 2007	Lane paving, speed ramps, sidewalks & curbs	9.500	15	781
6991	June 17 2007	Beautification	9.500	15	99
7129	June 23 2008	Lane paving, speed ramps, sidewalks & curbs	9.000	15	1,167
7312	June 22 2009	Lane paving, speed ramps, sidewalks & curbs	7.000	15	1,020
7313	June 22 2009	Beautification	7.000	15	263
7315	June 22 2009	Underground wiring	7.000	15	23
7446	June 21 2010	Lane paving, speed ramps, sidewalks & curbs	9.500	15	1,047
7447	June 21 2010	Underground wiring	9.500	15	51
7584	June 26 2011	Lane paving, speed ramps, sidewalks & curbs	7.500	15	1,298
7758	June 25 2012	Lane paving, speed ramps, sidewalks & curbs	7.000	15	1,484
7759	June 25 2012	Beautification	7.000	15	108
7912	June 24 2013	Beautification	6.000	15	153
7914	June 24 2008	Street lighting	6.000	10	4
7915	June 24 2013	Lane paving, speed ramps, sidewalks & curbs	6.000	15	1,611
8037	June 23 2014	Lane paving, speed ramps, sidewalks & curbs	6.000	15	1,737
8204	June 21 2015	Lane paving, speed ramps, sidewalks & curbs	7.000	15	1,298
8205	June 21 2015	Lane lighting	7.000	15	5
8206	June 21 2010	Street lighting	7.000	10	17
8207	June 21 2015	Beautification	7.000	15	96
8208	June 21 2010	Granville Street beautification	7.000	10	119
8209	June 21 2015	Beautification	7.000	15	21
8501	June 26 2017	Lane paving, speed ramps, sidewalks & curbs	6.000	15	1,799
8502	June 26 2007	Lane lighting	6.000	5	31
8503	June 26 2012	Street lighting	6.000	10	9
8504	June 26 2017	Beautification	6.000	15	205
8505	June 26 2007	Traffic circle	6.000	5	6
8506	June 25 2017	Underground wiring	6.000	15	189
8693	June 27 2018	Lane paving, speed ramps, sidewalks & curbs	6.000	15	1,984
8694	June 25 2018	Lane lighting	6.000	15	8
9696	June 25 2018	Beautification	6.000	15	54
8871	June 23 2019	Lane paving, speed ramps, sidewalks & curbs	5.750	15	1,372
8872	June 23 2009	Traffic circle	5.750	5	5
8873	June 23 2009	Lane lighting	5.750	5	13
<hr/>					
<hr/> <b>\$19,141</b>					

Held Internally

**CITY OF VANCOUVER**  
**SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS**

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Year Ended December 31, 2004

The City of Vancouver has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Prepared under Financial Information Regulation, Schedule 1, Section 5

# **SCHEDULE OF**

# **REMUNERATION AND EXPENSES**

- ◆ CITY OF VANCOUVER
- ◆ VANCOUVER BOARD OF PARKS AND RECREATION,
- ◆ VANCOUVER POLICE BOARD
- ◆ VANCOUVER PUBLIC LIBRARY

PREPARED IN ACCORDANCE WITH THE FINANCIAL INFORMATION REGULATION  
SCHEDULE 1, SECTION 6 (2), (3), (4), (5), (6)

**MAYOR AND COUNCILLORS  
REMUNERATION AND EXPENSES**

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Year Ended December 31, 2004

Name	Remuneration	Local Expenses	Transportation Allowance	Travel & Conferences (Net of Recoveries)
L. Campbell	\$118,892.48	\$0.00	\$0.00	\$12,704.39
F. Bass	54,494.61	2,213.57	731.00	4,006.20
D. Cadman	54,494.61	1,703.14	3,148.09	4,098.56
J. Green	55,342.46	1,465.95	3,148.09	13,259.35
P. Ladner	54,494.61	1,825.68	3,148.09	0.00
R. Louie	53,646.76	650.47	3,148.09	0.00
T. Louis	56,614.24	0.00	0.00	0.00
A. Roberts	54,383.80	645.38	3,148.09	2,960.94
T. Stevenson	56,725.05	1,919.15	3,148.09	5,505.54
S. Sullivan	54,494.61	2,146.87	3,148.09	1,517.50
E. Woodsworth	54,494.61	2,241.09	3,148.09	3,614.18
	<b>\$668,077.84</b>	<b>\$14,811.30</b>	<b>\$25,915.72</b>	<b>\$47,666.66</b>

**VANCOUVER BOARD OF PARKS & RECREATION - COMMISSIONERS  
REMUNERATION AND EXPENSES**

---

Year Ended December 31, 2004

<u>Commissioner</u>	<u>Stipend</u>	<u>Expenses</u>	<u>Total</u>
Anita Romaniuk	\$ 10,091.16	\$ 5,045.58	\$ 15,136.74
Heather Deal	8,130.20	4,065.10	12,195.30
Suzanne Anton	8,130.20	4,065.10	12,195.30
Allan De Genova	8,130.20	4,065.10	12,195.30
Lyndsay Poaps	8,130.20	4,065.10	12,195.30
Eva Riccius	8,199.14	4,099.57	12,298.71
Loretta Woodcock	<u>8,130.20</u>	<u>4,065.10</u>	<u>12,195.30</u>
	<u>\$ 58,941.30</u>	<u>\$ 29,470.65</u>	<u>\$ 88,411.95</u>

**VANCOUVER POLICE DEPARTMENT – POLICE BOARD MEMBERS  
REMUNERATION**

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Year Ended December 31, 2004

	<u>Income</u>
Kenneth Bagshaw	\$ 4,625.00
Lynne Kennedy	5,875.00
Kelly MacDonald	4,625.00
Mary McNeil	5,250.00
Janet Pau	5,750.00
Peter Webster	<u>6,500.00</u>
Total	<u>\$ 32,625.00</u>

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000**

Year Ended December 31, 2004

Aalto, M	\$ 87,448.85	Barnes, G	\$ 102,473.27
Abbott, K E	94,191.80	Barrett, J	86,692.23
Abel, K J	77,139.44	Barry, S M	93,611.96
Ackerman, R W	114,630.98	Barry, T P	88,028.05
Adair, R C	76,411.75	Bartolomeu, P	77,308.58
Adam, I C	117,531.36	Battista, F P	94,235.51
Adams, D E	88,017.69	Battle, R G	76,408.03
Addis, J W	101,117.07	Batty, E C	93,657.51
Admana, J	78,442.28	Baxter, J	76,269.76
Ainsworth, D G	82,740.31	Baxter, S	133,791.85
Airth, C C	84,901.88	Bayley, S L	85,383.90
Aitken, S A	89,270.08	Bayne, K B	136,664.51
Akin, R D	110,953.33	Beach, C K	118,940.53
Alderman, L F	82,262.31	Beasley, L B	135,848.57
Alfred, P H	94,671.12	Beckett, M L	77,692.87
Allan, C G	91,188.97	Begg, P E	76,579.48
Allen, P A	100,176.85	Beisick, R D	91,389.11
Alonso, D	90,689.61	Beith, M J	75,120.79
Ames, J L	87,268.39	Bell, R B	101,978.21
Amundsen, D J	97,679.04	Bellia, E E	104,594.36
Andersen, E L	91,601.73	Bencze, J	78,153.27
Anderson, C A	82,060.02	Benefield, A	87,743.24
Anderson, D	130,282.81	Bentley, D C	88,568.29
Anderson, S J	86,051.00	Berar, R J	80,265.82
Andrews, J	116,292.62	Bercic, J R	100,904.08
Andrews, M	88,424.74	Berglund, L	104,024.85
Anfield, S M	81,547.87	Bernardin, K L	83,747.16
Ann, J H	136,275.36	Berry, R D	100,840.02
Apostoliuk, S M	83,128.96	Bertolo, R M	108,118.78
Aquino, F S	79,659.95	Berube, M	88,188.00
Arbas, D L	83,232.14	Bettles, C	80,774.76
Argent, W A	107,200.35	Bevilacqua, M	81,697.56
Armstrong, T P	84,599.20	Bezanson, D D	95,544.61
Arnold, A G	80,352.56	Bieg, R G	100,916.93
Arsenault, A D	96,468.44	Billing, J	117,056.64
Athans, K J	113,120.65	Birch, K R	95,393.25
Atwell, C J	78,819.98	Birkas, M J	94,594.64
Au, W	106,014.55	Bismeyer, G D	81,181.65
Auclair, P P	84,184.74	Bittante, P	78,519.24
August, G	85,860.36	Black, M W	82,734.71
Avelar, S E	91,930.59	Blair, M J	78,250.95
Baglo, R C	77,466.86	Blomquist, A O	86,731.19
Bain, B D	76,189.19	Blondeau, N	105,741.85
Baker, S D	86,069.63	Bloor, S R	97,672.71
Ballard, E A	101,117.09	Blouin, A W	121,114.39
Ballard, J P	97,376.05	Blower, T	75,074.15
Balsevich, P M	94,204.64	Bluschke, B A	104,006.73
Bannon, D G	77,077.80	Boblin, D	116,291.61
Barbour, D D	107,851.84	Bogue, R E	84,338.96
Barker, K R	78,767.25	Boldt, J S	75,898.09
Barker, R H	78,616.47	Bollivar, S	92,707.58

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Boons, W A	\$ 94,502.25	Cameron, E P	\$ 111,949.73
Bowers, K J	94,032.58	Campbell, B	101,117.07
Boyd, A S	115,718.84	Campbell, B R	80,583.24
Boyko, D A	101,119.97	Campbell, C J	106,965.71
Boyle, J E	78,545.09	Campbell, D D	78,496.43
Boyle, K A	101,469.42	Campbell, J	81,492.91
Bracewell, D	80,072.53	Campbell, M J	128,739.13
Bradshaw, M	79,101.80	Canning, B D	95,446.17
Brady, S N	88,706.20	Caprarie, K L	101,652.94
Bragagnolo, M	90,502.54	Carkner, B M	92,435.83
Bremner, P J	93,660.75	Carlson, L	79,780.05
Brennan, B J	82,151.72	Carr, T D.	76,525.38
Brewer, B D	120,292.37	Carroll, S J	95,320.88
Bricker, R H	83,872.71	Carter, I N	99,698.47
Bromley, G B	77,839.81	Caswell, R S	106,966.37
Bronson, R A	80,594.42	Catchpole, M T	88,423.96
Brooks, J	101,117.07	Cavell, K L	79,685.31
Brown, C	81,911.72	Cavezza, A	93,752.17
Brown, D S	79,124.23	Cayer, D C	89,549.05
Brown, H A	75,139.08	Cayer, M J	78,360.86
Brown, H L	77,403.49	Chalke, R J	96,732.98
Brown, H W	84,727.10	Challis, L A	77,898.36
Brown, K D	84,934.24	Chalmers, R M	144,900.05
Brown, M	97,471.14	Chambers, A R	77,356.40
Brownlee, C R	99,318.77	Chambers, J J	110,723.97
Bruce-Thomas, D	87,174.22	Chambers, P B	108,116.26
Bryan, K R	82,447.87	Chan, A	103,533.47
Brydon, R M	80,192.01	Chan, J	95,368.63
Brynildsen, D D	117,607.56	Chan, M A	96,103.42
Buchanan, D J	93,579.97	Chapman, B W	103,271.44
Buckoll, T A	100,770.34	Chapman, D L	91,963.78
Bunt, W D	102,099.66	Chapman, R W	102,040.64
Burch, P G	89,640.63	Chattu, P S	84,409.62
Burchart, G F	78,825.28	Cheema, J S	106,060.56
Burgess, J	94,374.63	Cherniwhan, G N	100,778.37
Burgess, M E	78,111.09	Chernoff, M C	122,561.94
Burke, G W	83,139.29	Cherry, J	93,660.75
Burmachuk, T D	103,457.45	Chila, S D	79,984.40
Burns, W D	86,955.88	Cho, W T	84,310.81
Burridge, B F	92,931.01	Chodat, R P	105,134.05
Burridge, S J D	80,638.05	Chow, D M	108,122.20
Burton, M W	76,350.36	Chow, H W	82,642.82
Busch, R E	84,262.99	Christensen, M E	111,053.89
Butler, L P	100,451.90	Christensen, R G	77,884.34
Butterworth, A D	94,907.65	Christoffersen, E T	99,909.42
Byrne, L	99,330.05	Chu, J J	98,700.94
Cafferky, P B	79,764.69	Chu, J S	146,920.35
Caird, R B	81,674.93	Chu, V L	84,048.28
Cairns, C J	91,828.92	Chu, W M	84,803.83
Callard, L D	104,542.06	Chuy, D G	79,728.64
Callender, S J	104,795.29	Cividino, C	123,424.51

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Clague, M	\$ 86,751.72	Crouch, F J	\$ 88,011.44
Clark, B G	85,277.15	Crowe, B P	101,117.10
Clark, B R	82,521.08	Crudo, O F	77,774.78
Clark, M R	80,560.92	Crump, A J	78,737.30
Clarke, A R	79,532.23	Cull, J N.	76,530.95
Clarke, D B	83,442.58	Cumberworth, M A	96,053.41
Clarke, R M	129,465.42	Cumerlato, L L	76,067.75
Clarke, R N	95,579.29	Curran, C M	117,209.60
Clarke, W R	82,143.28	D'onofrio, R	83,170.41
Clay, N	86,666.95	Daconceicao, N B	88,463.62
Clee, J S	83,181.96	Dalla Zanna, R	111,013.50
Clelland, R W	130,550.83	Danieli, J F	76,576.68
Clement, C B	93,660.75	Daniels, D W	87,116.57
Clift, S L	101,525.07	Danroth, J D	84,994.08
Coady, G S	79,031.88	Davey, M L	85,378.26
Coburn, G M	117,670.17	Davidson, B M	77,589.60
Coghill, D	85,515.07	Davidson, J E	86,266.96
Colonval, D V	112,362.06	Daviduk, R K	80,910.71
Colton, D J	77,005.16	Davies, B J	119,590.24
Colussi, R D	99,917.83	Davies, K	84,421.69
Connell, F J	173,586.08	Davies, S M	84,961.16
Constable, S C	83,822.89	Davies, T N	88,335.19
Conway, K B	77,899.73	Davis, E	96,158.85
Cook, J C	80,133.74	Davis-Johnson, K N	101,117.09
Cook, P S	80,014.99	Dawes, B K	80,352.61
Cooke, B R	85,114.31	De Pieri, F L	76,579.48
Cooke, L C	84,432.51	Dehaas, J K	110,074.50
Cooper, R W	114,275.59	Deighton, R K	116,175.35
Cope, L W	81,988.84	Delgiglio, F	85,448.68
Cope, W A	108,692.37	Delmonico, N B	87,383.15
Coppin, L	75,394.52	Demiris, V W	91,220.13
Cork, T G	106,850.32	Dennison, D R	83,746.85
Corrigan, T J	136,460.66	Denton, G W	83,592.44
Coughlan, W J	81,967.05	Der, R M	80,250.81
Coulson, M E	100,471.40	DerkSEN, B C	93,459.30
Coulthard, R	75,200.72	Deslauriers, C	101,933.06
Courtney, J	85,762.12	Desrochers, D F	101,117.08
Cowie, K J	82,660.38	Desrochers, M	78,402.96
Cowx, J B	84,785.04	Dewar, M D	108,819.10
Cox, M D	118,611.06	Dewith, F E	76,619.07
Cox, W C	88,162.95	Deziel, J	77,473.25
Craig, D	80,352.59	Dhaliwal, A B	80,068.13
Cramer, R A	86,302.47	Dhaliwal, N N	91,248.91
Cratchley, S W	103,741.38	Dhaliwal, S	84,590.03
Crawford, J C	100,551.78	Dhillon, K S	79,818.45
Cray, B C	75,321.27	Di Nozzi, A	83,024.81
Creed, J W	77,023.97	Dick, B K	76,912.07
Critchley, K J	86,267.29	Dick, L A	91,429.11
Crocker, C L	78,202.31	Dickson, R G	84,107.80
Crocker, M C	93,660.75	Dighton, J	83,661.42
Crocker, T J	114,797.21	Dignan, B M	80,352.56

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Dimock, G A	\$ 83,298.92	Ell, D C	\$ 81,314.76
Dingwall, J	84,354.85	Elliott, M E	80,352.56
Do, T	78,670.08	Ellis, E J	76,534.06
Dobreci, B	81,903.34	Elson, S L	80,706.24
Dobrovolny, J W	103,712.01	Emerslund, W A	109,867.74
Dodich, F A	75,375.63	Eng, G M	104,856.64
Doge, P	102,137.13	Eng, K C	84,845.64
Donaghy, K J	95,257.20	English, J P	98,996.27
Donaghy, M B	83,748.71	Ennis, C A	104,894.27
Donaldson, J C	96,811.85	Ens, P A	76,204.86
Dore, W L	84,183.66	Eppler, J C	76,932.14
Dormond, K E	76,824.22	Evans, J D	93,660.75
Dosanjh, N	76,507.31	Evanson, M H	91,357.77
Doucette, J	81,481.78	Everall, S	76,558.82
Douglas, J M	93,556.18	Eviston, E J	90,223.89
Douglas, S H	80,755.97	Ewan, L W	95,910.98
Douglas, W G	83,164.13	Fairweather, M C	117,311.67
Dowling, J F	79,049.13	Fairweather, R P	92,701.47
Downie, A M	85,914.74	Fanning, T R	97,679.08
Dowsett, C	93,086.76	Faoro, R R	117,053.80
Doyle, D	80,592.57	Farthing, D W	84,739.86
Doyon, E S	101,935.50	Fast, R	155,453.56
Dragani, J A	89,527.26	Fawcett, A F	75,977.80
Dragonetti, D	87,770.39	Fawcett, W B	101,901.56
Draper, V G	86,990.67	Fedyk, W M	85,438.67
Drennan, E A	92,995.87	Feenan, C P	94,137.95
Driemel, S A	80,131.62	Feenan, R T	99,601.20
Driessen Van Der Lieck, T	77,153.39	Feldman, A J	108,008.65
Drinovz, A L	83,558.72	Fell, D D	76,368.73
Dube, D R	95,466.00	Fell, D J	84,061.77
Ducote, F	81,135.50	Fenimore, J E	94,642.02
Duncan, A S	78,950.36	Ferguson, E D	83,654.03
Duncan, D J	78,598.28	Ferguson, W J	118,812.61
Duncan, D R	77,543.91	Fiddler, J R	77,131.20
Dunning, J F.R.	143,597.46	Fielding, A	120,303.54
Durante, R R	83,967.28	Fincham, K	75,887.62
Dureau, B A	84,924.46	Fincham, M L	81,460.96
Dureau, D L	134,637.43	Fincham, R A	101,215.17
Durston, C	81,809.18	Fisher, D K	88,840.65
Dutton, R	76,539.91	Fisher, J A	76,506.65
Dvorkin, H T	92,713.55	Fisher, S D	105,418.57
Easterbrook, W T	118,903.50	Flaherty, S	80,903.09
Edelson, N J	89,379.38	Flamand, M M	90,836.58
Edgar, J A	111,889.13	Flanigan, M G	100,934.47
Edwardes, R G	133,204.47	Flello, P	76,982.41
Edwards, J W	83,896.98	Flello, R E	79,970.90
Edwards, S	88,559.84	Fleming, W	83,250.88
Eely, S J	112,638.18	Flessa, B J	109,444.09
Egge, C J	106,351.43	Fletcher, J L	85,480.34
Elford, D R	84,730.79	Flewelling, J E	103,452.15
Elias, G R	94,430.08	Foden, T A	88,983.86

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Fodor, G	\$ 80,161.22	Gilmore, C T	\$ 81,168.97
Fong, V	107,591.26	Gilmore, D	99,114.33
Forbes-Roberts, J R	172,427.39	Gilmour, B D	155,437.82
Ford, L	76,778.87	Girling, D F	87,294.37
Forsberg, V C	109,553.43	Glanville, C	104,010.17
Forshaw, M J	97,280.43	Glendinning, S J	76,829.83
Forster, R M	83,446.99	Glover, B J	76,247.92
Foss, M G	82,027.31	Glover, M	76,952.35
Foster, D E	94,722.82	Gordon, M L	86,865.83
Foster, J D	79,157.10	Gosbee, A G	76,310.73
Foster, R H	77,533.67	Gough, R K	117,766.11
Fostvelt, B R	75,105.18	Gowdyk, T J	82,410.30
Frail, K J	189,437.50	Grace, R S	79,441.54
Frame, D M	79,007.09	Graf, M A	107,892.85
French, P A	88,425.82	Graham, B W	81,099.93
Friesen, J A	110,391.47	Graham, C	95,860.62
Fuchs, C A	78,216.31	Graham, J	223,856.06
Fung, W W	84,397.30	Graham, J W	96,930.25
Funk, J	86,774.66	Grant, J	80,352.61
Furness, K M	93,483.91	Grant, J R	102,892.17
Fyfe, A K	87,276.51	Grassi, P E	79,571.64
Gabriel, G G	111,926.79	Gray, J Alan	87,229.56
Gabriel, P C	80,799.71	Gray, S	101,117.10
Gabriel, R P	84,525.53	Green, B C	97,926.29
Gagnon, P A	86,488.77	Greenberg, J M	117,107.41
Gale, R C	80,847.10	Greene, D M	78,908.71
Galvin, W R	81,695.70	Greenwood, T F	84,995.53
Gandolfo, J P	80,666.03	Grewal, G S	87,834.74
Gates, R W	76,546.64	Grieve, G A	78,148.81
Gatto, B	106,244.79	Griffiths, C M	76,835.44
Gattrell, L J	75,696.08	Griffiths, G C	88,268.00
Gaudette, G L	84,138.41	Griffiths, L	81,801.93
Gayman, L R	75,979.03	Grill, A J	80,352.62
Gayton, R W	89,236.72	Groenland, P W	75,269.84
Gebbie, N R	76,998.43	Grummisch, E O	109,484.77
Gerhardt, S K	76,193.49	Grywinski, J M	91,658.83
Giardini, S M	85,913.61	Gusdal, G D	78,001.29
Gibault, H P	101,119.99	Haaksma, A	78,973.59
Gibbons, M E	83,232.61	Haddock, R P	76,812.59
Gibbs, L C	75,313.17	Haddon, G A	79,586.28
Gibson, D B	85,480.99	Hagelund, G W	81,334.01
Gibson, D L	77,633.46	Haines, B K	82,061.20
Gibson, S	112,075.96	Hall, D	89,877.04
Gies, P	75,358.49	Hall, J H	78,657.31
Giesbrecht, R W	82,611.69	Hall, J K	93,660.75
Gilbert, D	80,324.74	Hall, R E	76,964.67
Gilbert, M I	117,718.44	Hallam, M D	86,850.04
Gilbert, W	75,744.07	Hallgren, B R	90,438.06
Gilchrist, W A	76,274.21	Hamade, J H	88,242.09
Gill, H S	100,982.10	Hamilton, H I	121,236.99
Gillespie, N G	88,399.89	Hamilton, R H	76,634.01

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Hammel, T E	\$ 96,878.25	Hogan, P L	\$ 92,926.44
Hammond, K P	106,518.72	Hogg, G S	99,799.63
Hancock, D J	79,664.75	Holden, I C	85,161.34
Hancock, P	75,690.27	Holdgate, R C	150,139.61
Hanuse, S A	85,980.68	Holland, M L	96,291.03
Harder, D K	80,607.79	Holland, W D	120,656.28
Hardman, S D	80,793.98	Hollander, J R	76,074.02
Harris, J L	109,736.45	Holm, M M	80,603.63
Harrison, K M	87,631.82	Horne, D W	85,165.98
Harrison, V L	122,767.94	Horner, F R	87,858.22
Hartney, G E	83,346.56	Horsley, M T	112,300.74
Harvey, B R	80,562.16	Hosein, C N	116,700.59
Harvey, S	95,307.00	Houchen, T G	105,569.33
Hastings, W S	76,682.58	Houghton, L S	79,206.68
Hatch, C R	79,343.20	Hovbrender, A	141,214.06
Hatch, R B	87,735.26	Howard, R L	86,695.53
Hatchman, R C	100,861.34	Howerton, D N	94,967.57
Hawick, B A	76,307.51	Hrankowski, K L	91,968.98
Hayward, E A	109,522.97	Htan, C Tp	85,068.61
Healy, J P	92,683.45	Hucul, P M	107,226.39
Heard, M V	89,853.34	Hudniuk, D W	120,764.07
Heard, P J	77,048.62	Hudson, J	159,991.25
Hebenton, R J	86,503.26	Hudson, J D	82,415.34
Heed, K P	157,116.08	Hudson, W T	91,013.90
Heeps, J D	84,922.07	Hufsmith, D	110,610.31
Heggie, R D	85,209.88	Hui, T	93,491.65
Hein, S	78,437.77	Hull, L E	86,751.72
Helmuth, V	98,831.79	Humayun, A H	87,676.62
Henderson, D J	78,544.13	Humayun, T J	76,772.52
Henderson, J	101,109.27	Humphry, W C	88,617.17
Henderson, S H	108,529.66	Hunter, G M	126,147.07
Henkel, D A	90,511.56	Hunter, J	102,137.14
Henschel, T L	82,185.19	Hunter, J C	80,769.77
Herd, J	75,277.48	Hunter, S M	88,514.84
Herman, A	80,323.32	Huston, R G	132,565.42
Herrmann, T T	96,492.20	Huth, B A	75,637.33
Hester, A A	95,799.82	Hyde, S J	95,050.96
Hiebert, K L	90,174.03	Hynes, B P	106,975.27
Higginson, A	76,352.67	Inglis, M	80,352.55
High, J W	85,604.99	Inouye, R A	90,163.90
Highcock, L R	94,605.29	Instant, D E	92,155.64
Hill, C E	85,181.18	Irvine, M	75,316.54
Hill, D J	77,906.37	Irving, J D	88,444.12
Hinton, T E	101,343.62	Isaksson, R S	104,635.74
Hjorth-Olsen, R A	80,810.63	Jaberg, R	76,932.89
Hlagi, M P	77,735.94	Jackel, S R	93,096.25
Ho, A S	121,563.96	Jackson, D H	107,398.39
Ho, S S	80,352.56	Jackson, J M	79,093.92
Ho, T N	76,654.64	Jackson, J T	87,395.88
Hobbs, A W	120,137.37	Jackson, O	75,613.34
Hodges, G H.	78,428.19	Jackson, S	90,942.88

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Jagger, D G	\$ 126,120.59	Kirk, G	\$ 82,298.77
James, L A	90,485.12	Kirkland, D M	91,174.65
Jarman, R S	77,435.22	Kitchen, C F	83,720.87
Jarvie, M L	85,968.29	Kitos, R B	85,927.18
Jean, R L	87,042.64	Kleeband, V	125,012.20
Jenkins, R A	101,427.38	Klein, A	102,035.08
Johnsen, G P	139,179.30	Klimchuk, D J	80,352.56
Johnson, D M	79,309.02	Kloppenborg, A C	77,173.68
Johnson, J C	87,276.18	Knapp, N E	82,692.60
Johnson, M O	105,295.48	Knight, D A	96,440.50
Johnson, T L	89,173.00	Kochan, W	77,378.90
Johnson, T S	82,743.21	Kodak, G A	107,036.26
Johnston, J A	85,086.83	Kofod, L L	77,466.29
Johnston, W M	86,751.72	Kolb, D W	77,046.08
Johnstone, M S	83,262.01	Komar, D R	115,644.63
Jones, D R	98,406.05	Kondo, T T	104,170.93
Jones, T A	104,572.94	Kottke, V W	75,021.06
Jones-Cook, R I	85,990.45	Kowman, L	79,394.78
Jordan, B	117,056.61	Krenz, D A	79,967.33
Jordan, E A	77,389.27	Krezan, B	89,777.16
Jordan, S A	80,352.59	Kross, B R	95,956.18
Josephs, P L	103,257.49	Kubicsek, P M	89,660.91
Joy, M J	92,165.94	Kumar, A	79,234.66
Judd, P E	116,292.61	Kuncewicz, M B	83,944.72
Kaisers, R M	89,556.38	Kuniss, A J	111,860.69
Kamada, J	86,751.72	Kurelicz, M G	91,258.29
Karlsson, P S	101,120.01	Kussat, A W	91,195.20
Kawaza, N P	86,731.19	Kuzmick, S F	83,247.21
Kazuta, A T	85,343.91	Kuznik, J	77,116.52
Kazuta, C I	83,036.59	Kwok, K	89,320.47
Kearney, R M	83,948.63	Kwok, W W	78,543.35
Keays, J	75,638.17	L'hirondelle, G L	86,751.72
Keen, J G	78,970.00	Laberge, D J	75,389.77
Kellins, R E	96,306.49	Laclaire, L L	80,352.56
Kellof, S G	127,383.57	Laidler, T	105,458.28
Kelly, G F	83,031.96	Lait, R J	77,932.76
Kelly, M P	96,613.21	Laleune, S P	76,195.18
Kempton, S M	80,181.44	Lamb, J B	77,612.67
Kennedy, R A	84,081.77	Lambert, C L	79,525.44
Kennedy, T T	76,614.44	Lamont, I C	89,204.99
Kenning, R B	77,148.22	Lane, J G	83,280.56
Kenny, R L	95,817.60	Lau, J T	83,422.48
Kerluke, L J	75,153.15	Lau, K M	80,352.57
Ketcheson, W P	102,792.34	Laverty, T G	82,337.62
Keyes, J L	101,430.48	Law, J A	84,616.55
Kim, M H	80,253.83	Law, M	80,768.36
Kinahan, C M	116,801.74	Lawrence, B F	90,626.07
Kindratsky, M J	132,308.18	Lawrence, R D	81,413.84
Kingma, E M	78,231.13	Lawson, E W	83,625.82
Kingra, S S	81,105.22	Lawson, G C	82,771.99
Kirk, A L	79,293.70	Lawson, G J	76,796.51

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Lawson, T E	\$ 75,281.49	MacDonald, G C	\$ 82,030.94
Learey, S	87,490.19	MacDonald, R G	93,660.76
Leathem, M S	104,191.88	MacGregor, B D	172,629.02
Lee, A	75,925.42	MacKay, L A	118,444.76
Lee, E	102,055.59	MacKenzie, B J	94,978.51
Lee, G K	78,653.47	MacKenzie, D	77,867.46
Lee, J	83,535.82	MacKenzie, J	94,170.76
Lee, M	88,506.04	MacKenzie, R	94,312.48
Lee, R R	111,988.06	MacKinnon, G I	75,431.23
Leffler, E G	79,374.83	MacKinnon, R E	82,332.81
Leggett, C A	85,530.10	MacKintosh, M A	86,731.19
Lehwald, H C	79,661.13	MacLean, A	93,660.75
Lemcke, W M	104,777.42	MacLean, A A	110,567.67
Lemckert, J R	75,864.69	MacLean, P H	78,850.85
Lemire, C G	80,182.22	MacLeod, J L	93,285.18
Lemke, D R	97,528.30	MacPherson, D A	86,751.72
Lepard, D A	151,482.07	MacRitchie, P J	84,993.51
Lepard, K V	89,764.66	Mah, A	85,913.57
Lester, G A	120,112.89	Mah, D	117,419.12
Letourneau, F	118,443.69	Mahinsa, C K	92,076.01
Leupen, R H	86,731.19	Maitland, B E	116,700.58
Leuszler, N A	78,319.08	Malcolm, L A	90,125.39
Levitt, K R	93,660.75	Malesan, M	76,100.86
Lewis, K R	90,097.09	Malkin, R J	76,579.48
Liang, K	119,208.68	Mancell, J M	113,668.84
Liljefors, Y	117,056.46	Mangat, R S	84,810.71
Lin, C Y	86,751.72	Manhas, D S	101,006.54
Linde, M C	76,301.03	Manji, S	84,391.95
Lindsay, E W	78,625.24	Mann, B W	76,390.78
Lintunen, L	80,352.57	Manning, B	102,725.70
Littlefield, M B	95,923.07	Manning, B W	81,925.86
Lo, E	164,261.78	Manyk, R E	82,970.68
Lojstrup, S	90,670.11	Marchand, D F	79,801.07
Lok, N	79,763.77	Marchand, M	80,352.56
Lomas, M D	76,664.56	Mark, J H	88,081.08
Lonsbury, B L	91,138.19	Marlay, M F	88,573.86
Louie, D T	86,751.72	Marshall, G J	78,286.86
Louie, R D	88,548.38	Martel, S	77,558.19
Lowden, J	118,361.11	Martin, L P	82,223.32
Lowden, J S	84,119.77	Martin, R F	87,399.75
Lowe, C D	93,447.38	Marzinzik, T B	104,921.08
Lowe, L L	76,018.27	Masales, R	84,705.61
Lowes, G A	88,335.19	Mason, T H	87,214.85
Lucas, K R	94,209.07	Matheson, C A	76,216.18
Lucas, R S	97,782.24	Matheson, M C	84,661.33
Luebkemann, D	79,875.52	Matthes, P A	80,772.34
Luke, T G	81,908.42	McCreedy, R N	83,070.10
Lum, G R	80,352.56	McAfee, R A	137,641.97
Luongo, A	95,405.20	McCabe, A	80,342.68
Lynch, M J	137,750.94	McCardell, L J	94,179.89
MacDonald, C D	75,338.90	McCarthy, M S	106,934.89

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

McCartney, S W	\$ 83,063.18	Merchant, G	\$ 101,287.47
McClelland, R C	77,877.34	Meszaros, M Z	80,523.17
McCluskie, C	80,649.04	Meyerhoff, G D	77,498.15
McCluskie, T B	115,417.07	Michaels, R	93,660.75
McConnell, K R	109,343.82	Michals, R J	101,646.99
McCormick, J L	89,384.83	Middlemass, C	75,593.47
McCreath, L C	93,660.75	Miguel, F J	81,185.47
McCullough, G L	107,742.18	Miles, G R	75,092.95
McCurrach, R J	83,937.18	Millas, A T	82,233.66
McDonald, M J	84,471.22	Miller, D T	78,076.06
McEvoy, M S	77,886.08	Miller, G D	77,460.57
McEwen, C W	94,267.72	Miller, S R	93,552.95
McEwen, T R	94,570.21	Milligan, F C	91,084.24
McGeough, G P	93,939.54	Mills, N	86,751.72
McGowan, W J	80,004.16	Minosky, V M	76,018.42
McGregor, G C	77,529.45	Mitchell, B J	107,738.63
McGuinness, G C	103,688.76	Mitchell, D L	98,295.89
McGuinness, J M	80,595.47	Mitchell, J D	80,207.62
McGuire, H B	88,738.25	Mitchell, J E	101,761.69
McGuire, M S	82,489.33	Mitchell, R D	87,000.10
McIntosh, C D	111,897.15	Mitchell, R W	80,315.94
McKay, J K	121,140.66	Molaro, A	82,120.84
McKearney, J R	95,880.88	Mondor, P E	83,223.95
McKenna, L	118,444.80	Montague, B V	91,424.67
McKenna, R P	102,111.53	Montesano, D A	84,030.51
McKenna, S M	107,538.31	Montgomery, H M	84,840.84
McKillican, R K	78,444.62	Montpellier, P E	89,240.87
McLachlan, T	90,346.20	Mooney, R I	81,699.32
McLaren, K S	90,111.71	Morley, J D	82,306.74
McLarty, D K	98,708.69	Morris, B J	110,610.41
McLean, T L	113,644.19	Mounce, M C	102,374.76
McLeod, T W	81,386.34	Mramor, J E	89,243.18
McLewin, J W	101,119.98	Muir, S P	94,921.51
McMartin, J L	108,330.52	Mulder, R A	100,505.54
McMillan, D	102,338.56	Mullin, K M	86,375.93
McMynn, W J	102,737.46	Mullin, M K	77,678.29
McNaughton, A	81,232.04	Mundick, S J	167,234.72
McNeight, M C	82,232.56	Munro, N A	87,061.06
McNeill, Y	78,184.16	Munroe, J B	89,491.33
McQuiggin, K W	124,683.22	Murdock, C	90,053.45
McQuillan, R C	77,405.80	Murphy, D H	94,351.00
McRae, A D	122,525.91	Murray, F W	84,625.05
McRae, R G	97,599.18	Murru, D	75,396.12
McTaggart, S K	81,728.92	Nadalim, W M	81,327.26
Meagher, E W	86,887.70	Naklicki, A	117,466.13
Meanley, R W	157,630.89	Naples, P N	85,305.24
Meeres, G P	106,487.69	Neal, R J	80,408.68
Meggs, G	88,306.15	Nedelak, J E	104,628.46
Meikle, S J	80,258.05	Neil, L S	98,357.68
Melnick, R H	79,636.81	Nelmes, M D	121,454.41
Melnyk, L E	80,634.48	Neratini, T M	82,817.36

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Neufeld, G H	\$ 96,148.95	Patel, K	81,809.96
Newlands, M J	104,982.42	Patenaude, J P	96,891.16
Newman, G S	101,609.03	Patterson, J	85,102.60
Newsom, B	76,420.06	Patterson, L	93,674.86
Nguyen, V V	86,854.35	Patterson, S E	84,284.80
Nicholson, G A	94,401.26	Paulson, D W	160,830.40
Niculeac, N G	84,234.75	Pauw, R D	123,533.07
Niedtner, H A	134,678.28	Pavanathan, K	102,670.35
Nielsen, B	97,307.64	Payette, R H	82,106.33
Nikolai, T A	77,869.52	Pearce, B	81,537.91
Niwinski, A E	77,859.68	Pearcey, D J	86,077.34
Nixon, B A	93,089.59	Pearson, J C	88,359.39
Nixon, K G	109,100.47	Peat, G A	80,477.49
Noga, B M	84,137.95	Pecarski, R	87,168.13
Nordin, S H	94,820.29	Pedersen, R A	105,542.94
Normann, H F	92,681.61	Pederson, E G	79,013.62
Novak, R	80,323.32	Peebles, D L	93,515.47
Nowak, G E	93,887.54	Pehlivanian, A	82,645.86
Nowlan, P J	78,010.40	Pellegrin, G S	79,786.79
Nuttall, L S	101,402.37	Pelletier, B A	80,596.47
Nybo, R P	82,950.96	Pellizzari, A C	89,539.26
Nygard, G R	76,508.92	Penny, B	102,737.01
O'donovan, D F	94,306.57	Pentland, J E	88,799.09
O'Brien, R P	87,759.71	Perrett, R L	77,702.45
Odendaal, L	86,751.72	Perry, G N	83,154.36
Oehlschlager, C K	116,291.57	Peskett, L D	75,448.55
Oldendorf, F	76,694.77	Peskett, M J	84,062.63
Oleskiw, G L	148,630.45	Peterson, D P	111,590.13
Olien, J L	78,549.04	Peterson, J J	76,748.31
Ord, M	111,744.37	Petit, E L	132,257.25
Orlick, G D	92,964.40	Petit, S A	78,334.45
Osborne, J T	77,489.20	Philcox, P A	112,823.54
Oudijn, W P	98,858.25	Philip, D R	80,601.92
Owens, D E	80,040.93	Phillipps, D E	81,054.36
Oxenbury, B A	78,268.43	Phillips, P T	104,964.03
Pagazzi, P P	110,851.70	Phipps, T W	96,024.70
Pain, D J	85,717.68	Picard, B J	104,561.19
Pake, W T	81,102.09	Picknell, V R	75,373.79
Palmer, A A	82,572.20	Pierce, T D	76,356.23
Palmer, A R	121,292.53	Pierlot, R W	77,801.54
Pang, N S	94,162.28	Pinsker, P M	80,352.58
Pankratz, D M	79,481.58	Platzner, J L	81,171.82
Papove, G P	85,915.35	Pledger, W N	101,267.07
Parel-May, N	79,124.81	Plett, E	81,377.85
Park, G	97,199.42	Pollard, M R	99,831.58
Parker, A H	101,981.37	Pomeroy, W B	78,964.09
Parkin, B	117,273.43	Poole, J W	101,840.71
Parsons, G J	129,021.32	Pope, D A	80,096.06
Parsons, I D	96,899.21	Popil, D M	80,013.50
Parsons, S J	75,423.83	Porret, C J	91,545.14
Parsons, W J	112,150.19	Porteous, A A	98,869.05

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Porteous, M D	\$ 128,413.14	Robinson, C L	\$ 104,142.33
Potter, V	76,197.91	Robinson, D D	115,752.94
Pounder, R J	115,879.94	Robinson, G K	114,589.19
Powell, B C	97,213.56	Rodocker, D K	78,587.64
Pranzl, S D	97,757.78	Rodrigue, W S	92,203.76
Prasobsin, J T	83,160.83	Roelofsen, R P	103,472.01
Prentice, J P	87,934.19	Rogers, C C	97,400.79
Prentice, M A	80,442.12	Rogers, J	214,663.20
Prescott, F C	78,953.24	Rolls, R D	140,038.52
Price, E V	82,577.73	Romanchook, M W.	93,491.65
Priest, G N	78,242.78	Romanuik, I	86,753.67
Primerano, S	102,438.91	Rondeau, M B	85,991.98
Procyshyn, P H	97,311.57	Rosenberg, V F	76,713.14
Prokopetz, P P	82,444.42	Rothwell, R G	122,277.88
Przednowek, B W	75,908.52	Rudberg, D H	168,076.56
Pseftreas, E	82,882.74	Ruschke, P E	77,750.04
Purdy, M S	95,383.54	Russell, A D	111,173.30
Purewal, M	89,529.66	Rutgers, P U	120,513.26
Pyke, G H	99,883.34	Ryan, P	80,352.58
Quayle, B T	119,125.67	Ryan, P J	86,456.50
Rabinovitch, R C	106,059.21	Ryce, W C	90,056.47
Rae, D J	79,814.41	Rychkun, A S	99,027.74
Rai, R	76,432.25	Sadler, P M	103,171.79
Rai, S S	94,917.57	Sallinen, T S	105,084.75
Rainey, B A	78,454.55	Salmon, G D	92,705.79
Ralla, G	80,116.20	Sanders, B N	98,928.40
Ram, J L	94,676.19	Sandhu, A S	84,790.89
Ramsay, K M	101,367.58	Sandhu, K S	91,048.04
Ranallo, R F	98,679.06	Sapeta, M J	96,874.36
Rankin, L J	110,596.71	Sarai, G H	79,700.75
Rattray, W J	87,746.91	Saunders, D A	82,060.27
Rawsthorne, D M	80,402.55	Sawatsky, D J	83,904.38
Raynor, P	92,680.57	Scally, D J	82,536.05
Regush, R S	96,691.35	Schaaf, R J	98,658.35
Reid, R A	105,631.82	Scheer, P J	136,440.14
Renkema, C G	93,107.04	Schell, J W	77,457.01
Rennie, J W	88,564.60	Schinbein, E C	127,377.93
Rensby, K J	81,526.81	Schindel, B W	85,835.05
Renzetti, R W	79,193.78	Schmidke, G R	101,640.44
Revitt, W J	85,464.67	Schnitzer, S	125,816.26
Rice, J S	78,478.10	Schoenberger, H J	81,548.19
Rich, R A	148,214.11	Schwab, D J	95,200.40
Ritchie, T K	81,155.60	Schwenneker, J R	91,816.95
Robbins, A C	75,748.24	Scobie, F A	123,212.42
Roberts, A T	87,443.41	Scorrar, A L	83,494.57
Roberts, D H	95,723.43	Scott, D J	88,492.38
Robertson, D	99,974.53	Searwar, D A	86,947.55
Robertson, D E	75,832.50	Sebastian, D T	85,105.68
Robertson, J N	124,162.41	See, R A	85,113.28
Robertson, P S	88,633.42	Seeley, J R	89,246.97
Robillard, J	80,956.48	Segal, R	118,410.36

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Seggie, M D	\$ 82,479.71	Stefulj, P	\$ 75,702.49
Semler, D W	84,591.60	Steinkampf, M W	97,881.64
Serheniuk, K J W	96,017.80	Stensrud, W R	101,117.07
Serr, M J	104,797.67	Stephen, B F	77,805.60
Seto, W	86,523.49	Stephen, G B	77,571.91
Shaw, S T	110,421.81	Stevenin, K C	77,230.15
Sheard, J E	92,464.92	Stevens, D J	75,667.89
Shepard, R D	104,675.13	Stevens, M	90,357.69
Sherris, W K	93,818.23	Stewart, L G	116,381.67
Shirlaw, D F	128,580.97	Stewart, M	99,284.60
Shiu, E	93,891.32	Stewart, M G	128,901.44
Shook, L A	81,473.68	Stewart, R A	120,276.52
Shotton, J F	116,291.69	Stewart, R M	78,950.27
Sidhu, T S	97,855.49	Stinson, R	76,543.14
Sim, J H	115,330.39	Stocks, T J	108,443.83
Simmons, M H	124,079.04	Stockwell, M D	96,832.73
Simonson, B J	77,385.12	Stone, R G	96,656.96
Singbeil, R T	96,693.51	Stoneson, D R	86,180.34
Smalley, V L	98,239.63	Storey, W R	78,726.98
Smitas, R J	106,280.57	Stowe, I M	92,331.71
Smith, C	83,123.11	Stringer, R A	112,244.27
Smith, C N	76,295.45	Stubbs, J N	117,311.60
Smith, D C	95,393.25	Sullivan, J	84,868.95
Smith, E	106,714.59	Sullivan, S M	78,134.33
Smith, G E	80,314.32	Sullivan, T A	76,989.91
Smith, I A	97,162.69	Sutherland, M	93,660.75
Smith, K T	82,980.65	Swan, K W	82,573.99
Smith, L C	87,342.91	Swanson, D	80,975.48
Smith, M J	78,573.39	Swanson, R	86,861.59
Smith, R J	116,143.17	Sweeney, P R	95,446.31
Smith, T W	82,892.43	Sweeney, S C	111,798.89
Somerville, G	82,546.65	Sydenham, D P	86,731.19
Soo, S	84,121.47	Symes, R W	125,121.10
Sorbara, G	81,709.57	Sziklai, L	87,467.59
Sorge, R V	90,546.73	Tang, W	76,644.94
Sparks, G R	76,043.31	Tapella, R M	117,449.94
Sparrow, D L	88,217.22	Tarnowsky, C	82,232.49
Spearn, W F	89,851.23	Tasaka, M	81,209.48
Spencer, D R	78,704.46	Tataryn, R J	86,317.59
St. Amant, J	79,552.63	Taylor, B	101,117.07
St. Michel, P	77,382.50	Taylor, D F	83,045.84
Stairs, M G	90,393.05	Taylor, M D	87,062.52
Stajduhar, N G	80,352.56	Taylor, P J	78,583.90
Stamatakis, A T	110,474.00	Taylor, W L	75,635.85
Star, K L	98,682.43	Tchang, K M	94,033.81
Stark, J S	79,504.23	Teichroeb, P E	105,593.94
Staunton, R D	118,664.91	Tejani, N	75,748.21
Stebbing, N W	87,419.31	Terpsma, L D	88,016.68
Steele, D M	86,431.36	Tetzl, R J	88,919.19
Steele, J E	82,937.08	Thacker, S R	86,197.68
Steele, K R	77,963.05	Thibert, D B	83,472.43

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Thiele, D J	\$ 91,709.17	Vath, G H	\$ 98,090.72
Thompson, C W	85,009.25	Verappan, D	80,100.51
Thompson, D T	97,165.58	Veronesi, M A	91,935.83
Thompson, K C	91,919.41	Vilkas, C A	76,839.48
Thompson, S A	84,542.84	Viswasam, R	88,302.74
Thomsett, D J	88,887.47	Volpatti, E M	82,432.07
Thomson, A W.	89,371.34	Vos, F J	94,851.71
Thomson, C E	76,484.43	Vulliamy, M F	93,652.29
Thomson, G D	80,504.05	Wadley, J M	104,994.62
Thomson, M G	103,350.68	Wager, S T	84,857.43
Thordarson, G F	92,217.23	Wagner, D J	86,078.24
Thouli, S S	85,973.66	Wahl, B A	134,386.82
Thurber, I D	99,202.34	Wallace, H B	109,364.76
Timbury, T	95,460.24	Wallace, S	101,927.10
Timm, T R	141,186.95	Walton, T A	97,373.01
Todd, S A	76,355.71	Ward, D A	83,670.30
Toneguzzo, P	94,898.25	Ward, J R	92,826.29
Tonner, M P	90,025.33	Wardrop, R A	81,665.83
Torvik, K W	95,245.99	Ware, R M	80,691.65
Touchet, D P	80,808.70	Warkentin, G S	75,305.19
Tran, H T	88,687.27	Warren, C H	102,955.16
Tran, T V	85,280.22	Watkins, B	114,904.92
Traversy, T H	83,036.13	Watson, A J	80,626.01
Trkija, B A	124,038.53	Watson, M G	80,691.08
Trowski, S P	116,661.50	Watt, C B	84,215.32
Trydal, R E	101,117.11	Watters, S G	93,323.60
Tsisserev, A	96,714.33	Watts, R M	91,083.20
Tsok, M	81,438.29	Webb, C G	82,164.96
Tudge, J A	103,810.90	Webb, S M	84,650.28
Tuininga, J	92,047.09	Webster, N A	92,574.20
Turkington, B J	90,241.06	Weeks, L S	95,180.83
Turner, M M	101,056.43	Weidman, D A	117,609.67
Turner, R G	123,037.07	Weidner, H G	77,913.96
Tutkaluke, W D	92,704.94	Weller, F R	91,258.83
Twynstra, M	80,352.57	Wells, D J	91,937.29
Tyson, D	77,917.13	Wendell, J	90,766.27
Uganec, K S	95,497.06	Westmacott, E	87,824.38
Underhill, K C	107,819.94	Weston, S J	93,574.95
Underwood, C	81,577.61	Whitlock, R W	91,146.86
Underwood, P S	101,416.09	Whitney, P	148,104.13
Upton, I W	108,722.00	Whyte, L J	80,609.28
Usui, R S	130,581.52	Wice, S G	84,290.14
Uunila, A T	87,362.15	Wickstead, G R	110,839.41
Vaisbord, P	81,920.59	Widdess, L E	77,847.76
Van Kemenade, I	97,719.75	Widdess, R B	87,039.80
Van Patten, D J	109,050.99	Wiebe, D J	129,726.44
Van Vliet, K	93,660.76	Wiebe, P M	98,548.84
Vance, C A	83,024.23	Wiens, C	76,896.32
Vander Hoek, S D	83,956.15	Wightman, M B	88,668.56
Vanderwood, P J	86,751.72	Wild, J	76,430.19
Vanstone, S M	81,981.58	Wilkinson, B M	97,323.82

**CITY OF VANCOUVER**  
**SCHEDULE OF REMUNERATION – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Williams, E D	\$ 82,274.50	Young, R A	\$ 82,618.15
Williams, J C	102,371.90	Young-Roy, J	86,751.72
Williams, R	101,117.07	Zagar, A M	75,021.23
Williams, R J	76,497.62	Zanatta, T M	100,482.35
Willis, D A	91,809.80	Zanotto, A J	76,953.45
Willis, M A	78,117.08	Zora, M W	152,643.49
Willock, B A	86,827.67	Zuccato, L I	98,629.00
Wilson, D E	75,405.15	Zweng, T S	88,274.90
Wilson, D I	102,578.61	Zworski, T	<u>104,473.34</u>
Wilson, J R	95,138.51		
Wilson, M G	98,624.35	Total	128,416,557.20
Wilson, R M	88,742.36	Under \$75,000	<u>288,820,754.80</u>
Wilson-Bates, F P	94,507.88		
Wimmer, P M	94,428.34	Grand Total	<u>\$ 417,237,312.00</u>
Windrim, W L	90,170.25		
Windsor, B D	96,956.65		
Winters, R C	105,469.31	Employer Portion of CPP and UIC	
Wolf, H C	90,629.39		<u>\$19,050,185.00</u>
Wolthers, M H	77,849.90		
Wong, B	80,574.00		
Wong, C	79,851.28		
Wong, D A	90,622.76		
Wong, D D	84,038.79		
Wong, G	116,544.58		
Wong, M W	80,352.56		
Wong, P M	91,109.19		
Wong, R L	91,137.87		
Woo, A	86,700.24		
Woo, N	78,189.86		
Wood, A C	79,928.83		
Wood, D R	87,485.80		
Wood, G R	91,669.58		
Woods, R G	110,714.47		
Woollacott, D	79,684.36		
Worsley, L S	97,006.37		
Wotherspoon, P A	102,630.62		
Wrathall, K T	99,974.65		
Wray, G W	106,845.02		
Wray, L D	79,194.87		
Wrigglesworth, J C	80,081.13		
Wright, D D	77,206.76		
Wright, E H	107,877.72		
Wu, L Y	97,093.46		
Wylie, D F	95,503.59		
Yee, C	96,424.00		
Yee, J	84,749.65		
Yeo, L J	96,857.55		
Yeomans, R	93,491.65		
Yingling, N L	108,556.35		
Young, B A	106,628.71		
Young, C	77,345.69		

**CITY OF VANCOUVER**  
**REMUNERATION – EXPLANATION OF VARIANCE**

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Year Ended December 31, 2004

(\$000s)

Remuneration Schedules

Mayor and Council	668
Vancouver Board of Parks and Recreation	59
Vancouver Police Board	33
Employees	<u>417,237</u>
	<u>417,997</u>
Employer Portion of UIC and CPP	19,050
Other Employee Benefits	<u>47,330</u>
	<u>484,377</u>
Total Wages, salaries and benefits per Consolidated Financial Statements	542,991
Difference	<u><u>58,614</u></u>

The variance between the remuneration schedule and the salaries and benefit expenses reported in the consolidated financial statements of the City are attributable to a number of factors including:

- the remuneration schedules are based on actual payments made in the year (including payouts of vacation, gratuity, overtime banks) whereas the financial statement figure is determined on an accrual basis.
- the remuneration includes taxable benefits which are recorded at full cost in the financial statements and includes items such as parking, leased vehicles and medical benefits.

**CITY OF VANCOUVER  
SEVERANCE AGREEMENTS**

Year Ended December 31, 2004

<u>Number of Agreements</u>	<u>Equivalent Number of Gross Monthly Salary</u>
3	1 - 3

Prepared under Financial Regulation Schedule 1, Section 6 (7)

**CITY OF VANCOUVER**  
**CONFERENCES, COURSES AND TRAINING – EMPLOYEES EARNING OVER \$75,000**

Year Ended December 31, 2004

Ackerman, Rae	\$ 6,035.58	Bowers, Kevin	\$ 4,380.75
Adam, Ian	4,497.86	Boyd, Allen	234.57
Adams, Derek	295.00	Bracewell, Dale	2,830.10
Addis, Jeff	468.00	Bradshaw, Dierdre	3,082.65
Admana, Joel	1,874.50	Brady, Steve	325.00
Akin, Richard	1,750.26	Bragagnolo, Mark	1,779.61
Ames, Jennifer	49.70	Bremner, Peter	2,004.60
Amundsen, Jay	1,568.43	Brewer, Brad	3,582.42
Anderson, David	1,644.00	Bronson, Roy	368.75
Andrews, Jody	615.74	Brown, Heather	284.00
Andrews, Mark	1,092.72	Brownlee, Chris	309.63
Ann, Jim	1,259.61	Brydon, Rick	199.29
Apostoliuk, Shayne	575.00	Brynilsen, Don	3,835.66
Aquino, Francis	200.00	Buchanan, Deb	244.00
Armstrong, Tim	5,007.65	Burch, Peter	240.00
Arnold, Allan	658.05	Burgess, Joan	913.77
Arsenault, Alan	309.63	Burgess, Mark	309.63
Atwell, Christopher	3,128.96	Burke, Gerald	230.00
Au, Wendy	6,557.42	Burmachuk, Trevor	309.63
Avelar, Sandy	366.27	Burns, Wayne	123.05
Baker, Steve	246.10	Burridge, Brenda	309.63
Ballard, Paul	339.28	Burridge, Steven	309.63
Balsevich, Paul	180.00	Butterworth, Augie	2,047.59
Barbour, Dave	4,461.90	Cairns, Craig	1,348.55
Barker, Kevin	309.63	Callard, Len	3,214.54
Barnes, Gary	800.00	Callender, Steve	100.00
Barry, Sean	309.63	Campbell, Brian	5,277.51
Battista, Phillip	893.42	Campbell, Chris	309.63
Battle, Greg	1,270.85	Campbell, Daniel D.	2,358.26
Baxter, Sydney	2,112.45	Campbell, Mike	309.63
Beach, Chris	1,356.98	Canning, Blair	2,231.32
Beasley, Larry	2,596.72	Caprarie, Katherine	423.71
Begg, Trisha	1,193.24	Caswell, Ron	307.63
Beisick, Ray	1,545.72	Cavezza, Tony	309.63
Beith, Melanie	2,104.63	Cayer, Don	309.63
Bencze, Janice	309.63	Chalke, Richard	309.63
Bentley, Craig	3,010.85	Chalmers, Max	12,787.33
Berar, Roger	225.00	Chambers, Philip	2,006.24
Berglund, Larry	3,568.41	Chan, Jason	563.85
Bernardin, Kevin	171.75	Chapman, Bob	1,038.05
Bertolo, Roy	446.63	Chapman, Don	426.33
Bettles, Chris	674.60	Chernoff, Mark	2,634.26
Bezanson, Dan	919.47	Cherry, Jill	2,795.88
Bieg, Ron	11,949.65	Cho, William	1,651.44
Billing, Jean	61.53	Chow, Dave	295.00
Birkas, Mike	39.59	Chow, Howard	855.97
Bismeyer, Greg	200.00	Christensen, Mark	1,255.55
Black, Matt	214.46	Chu, Jim	7,864.14
Bloor, Sarah	1,507.43	Chu, Joseph	340.00
Blouin, Tony	200.00	Chu, Vicki	1,155.46
Bluschke, Barb	309.63	Ciavarro, Tanya	309.63

**CITY OF VANCOUVER**  
**CONFERENCES, COURSES AND TRAINING – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Clark, Bryan	\$ 4,636.33	Dobrovolny, Jerry W	\$ 4,859.97
Clarke, Bill	1,526.53	Doge, Patricia	133.75
Clarke, Rob	1,795.49	Donovan, Isobel	6,282.37
Clarke, Ross	889.95	Dormond, Keith	2,803.35
Coady, Shawn	332.25	Douglas, Bill	123.05
Coghill, Don	2,035.56	Douglas, Janice	1,999.74
Colussi, Rob	39.59	Dowling, Jim	508.42
Connell, Francie	743.65	Dowsett, Chris	110.67
Constable, Scott	1,659.07	Doyle, Douglas	347.80
Cook, Jack	267.50	Doyon, Eric	39.59
Cook, Paul	1,682.34	Drennan, Anne	325.00
Cooke, Barry	309.63	Dube, Dan	309.63
Cooke, Lorne	749.55	Ducote, Frank	3,683.51
Cooper, Bob	2,935.98	Duncan, Dave	959.22
Cork, Tom	1,206.94	Duncan, Don	200.00
Corrigan, Terry	2,224.23	Dureau, Dan	3,357.20
Courtenay, Joyce	340.58	Durston, Corinne	2,941.36
Cowx, Brent	290.00	Easterbrook, Tom	2,894.41
Cox, Malcolm	534.63	Edelson, Nathan	759.17
Craig, Deborah	577.21	Edwards, Scott	686.40
Cramer, Aaron	50.00	Eely, Steve	309.63
Cratchley, Stan	1,468.17	Egge, Chris	39.59
Critchley, Kevin	336.67	Elias, Gordon	788.42
Crocker, Carol	123.05	Elson, Steve	1,187.20
Crocker, Martin	3,871.36	Emerslund, William	359.63
Crocker, Trevor	608.37	Eng, Ken	154.00
Cumberworth, Mike	2,458.34	Ennis, Charles	851.26
Cumerlato, Lucia	266.43	Ens, Phil	2,053.95
Curran, Celeste	123.05	Evanson, Malcolm	1,630.00
Dalla Zanna, Robert	327.58	Eviston, Ed	325.00
Danieli, Joseph	4,543.80	Fairweather, Margare	462.78
Danroth, Jeff	244.00	Fairweather, Ron	674.33
Davey, Michelle	1,807.93	Faoro, Rob	40.00
Davidson, Jill	1,525.93	Fast, Roger	250.00
Davies, Brian	2,846.21	Fawcett, Ann	1,514.05
Davies, Sally	309.63	Fawcett, Brad	815.17
Davis-Johnson, Kate	1,068.88	Feenan, Ciaran	499.51
Dawes, Betty	993.44	Fell, Doug	1,295.47
Dehaas, John K	150.00	Ferguson, Wilfred	1,769.67
Delgiglio, Phil	2,428.51	Fiddler, Jim	666.40
Delmonico, Nick	1,045.49	Fincham, Randy	200.00
Demiris, Bill	100.00	Fisher, Doug	2,895.90
Denton, Gerry	225.00	Fisher, Jim	2,795.63
Deslauriers, Catheri	1,779.03	Flaherty, Shelagh	814.75
Desrochers, David	100.00	Flamand, Marcie	7,690.17
Dewar, Mike	309.63	Flanigan, Michael	3,476.37
Dewith, Frank	4,120.90	Fletcher, Jeff	347.75
Dhaliwal, Novi	309.63	Flewelling, James	3,088.99
Di Nozzi, Al	295.50	Fong, Vivian	440.14
Dick, Lowell	309.63	Forbes-Roberts, Jacq	850.00
Do, T	1,996.35	Forshaw, Mark	5,048.33

**CITY OF VANCOUVER**  
**CONFERENCES, COURSES AND TRAINING – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Frame, David	\$ 39.59	Helmuth, Volker	\$ 21.75
French, Patricia	48.00	Henderson, Paul	4,678.68
Furness, Kyle	400.00	Henderson, Scott	1,098.75
Gabriel, Geoff	696.79	Herd, Jeremy	695.00
Gates, Rick	90.95	Herman, Aubrey	801.50
Gatto, Bruno	817.55	Hiebert, Karis	1,511.79
Gattrell, Lori	498.78	High, Jason	7,607.63
Gaudette, Geoff	389.63	Highcock, Larry	1,930.94
Gayman, Leigh	552.83	Hlagi, Mike	434.45
Gebbie, Nick	1,892.08	Ho, Alan	1,754.13
Giardini, Mario	2,239.98	Ho, Anita	1,558.04
Gibbs, Louise	1,057.03	Ho, Sophronia	1,889.56
Gibson, Steve	200.00	Ho, Tim	1,792.25
Giesbrecht, Randy	937.92	Hobbs, Andy	2,605.53
Gilbert, Mike	24.50	Hodges, Glen	1,202.14
Gill, Hari	4,674.94	Hogan, Paul	309.63
Gillespie, Neil	309.63	Holdgate, Ray	9,256.97
Gilmore, Colin	1,645.71	Holland, W	547.99
Gilmour, Bruce	4,606.54	Holland, Wayne	874.72
Glover, Brian	2,412.84	Hollander, John	184.58
Gordon, Michael	707.88	Holm, Michelle	494.51
Gosbee, Al	40.00	Horne, Dave	1,784.22
Graf, Mark	309.63	Hosein, Clyde	1,659.24
Graham, Christopher	419.63	Houston, B	384.36
Graham, Jamie	20,039.37	Hovbrender, Axel	1,506.27
Gray, Cameron	2,199.74	Howard, Ronda	1,095.74
Greenberg, Jeff	61.53	Howerton, Don	870.00
Greenwood, Tim	3,962.16	Hrankowski, Ken	419.63
Griffiths, Glynis	537.28	Hucul, Paul	1,832.00
Grummisch, Eric	1,753.25	Hudniuk, D	39.59
Grywinski, John	2,488.73	Hudson, Bill	619.00
Gusdal, Guy	60.00	Hudson, Jim	1,738.00
Haaksma, Andre	200.00	Hufsmith, D	655.20
Haines, Brent	309.63	Hui, Tony	3,189.33
Hall, Darren	798.08	Humayun, Abdul	1,680.40
Hall, Joanne	4,549.67	Humphry, Wayne	720.11
Hallgren, Brett	1,804.71	Hunter, Jack	619.33
Hamade, James	200.00	Hunter, John	2,348.65
Hamilton, Hal	309.63	Hunter, Sharon	1,056.54
Hamilton, Ron	100.00	Huston, Bob	2,289.92
Hammel, Tom	100.50	Hynes, Brian	4,072.10
Hammond, Keith	1,619.01	Inouye, Randy	309.63
Hanuse, Steve	400.00	Irving, John	2,378.56
Harder, Daniel	217.82	Isaksson, Ike	3,509.10
Harris, Jeff	963.40	Jackel, Steve	309.63
Harrison, Valerie	3,047.73	Jackson, Dave	1,348.92
Harvey, Brian	148.05	Jackson, Jeff	2,761.63
Harvey, Sue	1,357.37	Jackson, Ross	1,479.80
Hatchman, Richard	795.00	Jagger, Dave	40.00
Heed, Kash	325.00	James, Lisa	3,812.19
Hein, Scot	3,802.97	Jean, Rich	309.63

**CITY OF VANCOUVER**  
**CONFERENCES, COURSES AND TRAINING – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Jenkins, Robert	\$ 1,160.50	Lee, Glen	\$ 1,882.88
Johnson, Jeremy	519.63	Lee, Jenny	184.58
Johnson, Tanya	309.63	Lee, Mario	90.95
Johnson, Tristan	309.63	Lee, Richard	2,775.59
Johnston, Joel	1,258.29	Leffler, Ernie	53.50
Johnston, William	7,263.74	Lemcke, Warren	1,015.00
Johnstone, Mark	2,729.31	Lemire, Cliff	195.28
Jordan, Eric	598.08	Lepard, Doug	10,857.93
Judd, Peter	5,142.68	Lepard, Ken	1,411.31
Kaisers, Ralph	309.63	Letourneau, Francois	318.45
Kamada, John	85.00	Levitt, Karen	210.53
Karlsson, Phil	778.95	L'hirondelle, Gwen	4,018.60
Kawaza, Nick	336.10	Liang, Karen	571.38
Kazuta, Aaron	283.22	Liljefors, Y	123.05
Kazuta, Craig	200.00	Lin, Catherine	941.60
Keays, Jeanette	65.00	Linde, Mike	200.00
Keen, John	711.99	Lintunen, Laura	347.75
Kellof, Susan	5,252.36	Littlefield, Michael	1,107.89
Kelly, Matt	309.63	Lo, Estelle	7,491.46
Kempton, Steve	309.63	Lostrup, Svend	1,768.61
Kennedy, Tim	148.05	Lok, Neville	4,370.55
Kerluke, Laura	325.00	Louie, Doug	1,897.63
Keyes, Jennifer	309.63	Louie, Ron	357.38
Kirk, Al	768.05	Lowe, Catherine	1,734.00
Kirk, Gerry	230.00	Lowe, Livia	533.00
Kirkland, Don	2,995.38	Luke, Terry	867.28
Kitos, Richard	216.00	Lynch, Michael	39.59
Kleeband, Vello	1,011.25	MacGregor, Brent	5,207.02
Klein, Annette	1,489.24	MacKay, Lori	5,236.99
Klimchuk, Don	1,529.58	MacKenzie, Barry	845.30
Knight, Doug	379.56	MacPherson, Donald	6,050.86
Kodak, Greg	309.63	Mah, Alan	3,003.99
Krezan, Brent	1,096.13	Maitland, Bruce	4,086.32
Kross, Barry	404.36	Malesan, Mary	12,523.56
Kubicsek, Phillip	309.63	Mancell, Jim	4,934.88
Kumar, Arvind	492.20	Mangat, Rob	200.00
Kuncewicz, Michael	436.90	Manji, Shaif	309.63
Kuniss, Al	309.63	Manning, Bill	168.43
Kwok, Bill	369.15	Marchand, Melanie	712.70
Kwok, Kevin	763.75	Mark, Jonathan	4,264.74
Laidler, Tim	945.50	Marlay, Michael	5,719.15
Lambert, Cinda	4,836.36	Martel, Sean	446.10
Lamont, Ian Chuck	1,291.60	Martin, Ronald	2,316.91
Lau, James	696.30	Marzinzik, Terry	323.50
Lau, Kwong (Mark)	326.35	Mason, Tom	600.00
Law, Maria	35.00	Matheson, Mike	2,585.37
Lawrence, Brad	309.63	McAfee, Ann	7,090.27
Lawson, Cameron	1,862.92	McCabe, Al	782.00
Learey, Stephen	11,669.02	McCarthy, Michael	71.69
Leathem, Shane	150.00	McClelland, Bob	2,898.14
Lee, Esther	4,049.21	McCluskie, Cindy	957.12

**CITY OF VANCOUVER**  
**CONFERENCES, COURSES AND TRAINING – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

McCluskie, Tom	\$ 2,980.90	Newman, Glenn	\$ 333.12
McCormick, Joanne	1,100.06	Newson, Bryan	1,728.46
McCreath, Lorna	7.00	Nguyen, Valencia	3,041.40
McDonald, Mike	309.63	Niedtner, Alfred	9,437.97
McEwen, Colin	1,859.11	Nielsen, Beth	837.62
McEwen, Thomas	8,327.39	Nixon, Ken	3,202.33
McGowan, John	1,618.30	Nixon, Kenneth George	100.00
McGuinness, Gordon	1,687.45	Nordin, Steve	3,095.87
McIntosh, Cal	225.00	Novak, Richard	1,012.38
McKay, John	485.50	Nowlan, Paul	315.75
McKearney, John	1,164.62	Nybo, Rob	223.27
McKenna, Liane	369.79	Nygard, Gary	123.05
McKenna, Rick	4,548.30	Odendaal, Louis	777.62
McKenna, Steve	1,986.87	O'donovan, Dan	1,499.54
McLaren, Kevin	332.24	Oehlschlager, Kelly	1,300.05
McLarty, Dean	2,844.30	Osborne, Jay	200.00
McLean, Tom	200.00	Oudijn, Wayne	1,956.69
McNeill, Yardley	195.00	Palmer, Al	267.66
McQuiggin, Kevin	6,280.55	Park, Gordon	1,381.41
McTaggart, Steve	1,066.50	Parker, Alex	244.00
Meagher, Eric	2,363.64	Parkin, Ben	858.32
Meanley, Robert	9,885.91	Parsons, Bill	325.00
Meeres, Grant	1,456.21	Parsons, Greg	8,442.22
Meggs, Geoff	4,899.32	Patel, Kalpesh	1,098.45
Melnick, Ron	123.05	Patenaude, Jim	309.63
Melnyk, Larry	139.00	Patterson, Jeffrey	278.29
Meszaros, Michael	428.00	Patterson, Lee	244.00
Meyerhoff, Greg	200.00	Paulson, Dennis	3,152.58
Michaels, Rick	3,136.24	Pauw, Ralph	1,550.53
Miles, Garth	5,603.62	Pavanathan, Kandiah	696.30
Miller, Doug	200.00	Payette, Raymond	700.29
Miller, Steve	3,083.38	Pearce, Bruce	1,406.88
Milligan, Clive	361.97	Pearson, James	454.35
Mitchell, Bev	309.63	Pellegrin, Grant	1,467.92
Mitchell, Jeff	819.68	Penny, Bonnie	457.35
Mitchell, Jim	309.63	Pentland, John	781.10
Mitchell, Russ	3,018.06	Perry, Greg	421.01
Montague, Brian	200.00	Peterson, Jeff	56.21
Montesano, Dave	497.55	Petit, Eric	375.00
Montpellier, P	184.58	Petit, Sharon	50.00
Mooney, Robert	261.53	Phillipps, Dan	2,669.65
Muir, Suzanne	300.00	Phillips, Pat	976.65
Mulder, Rick	1,868.16	Picard, Brad	200.00
Mundick, Susan	3,518.96	Pierce, Terry	225.00
Munro, Neil	634.63	Pollard, Mike	1,342.00
Munroe, Jamie	225.00	Pomeroy, Warren	1,183.85
Murdock, Cameron	845.31	Poole, John	123.05
Murphy, Diane	956.78	Pope, David	407.00
Naklicki, Andrew	2,613.30	Porret, Cory	545.70
Neil, Louise S	1,985.22	Porteous, Mike	534.18
Neufeld, Greg	80.75	Porteus, Adua	601.57

**OF VANCOUVER  
CONFERENCES, COURSES AND TRAINING – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Pounder, Robert	\$ 160.50	Schoenberger, Heidi	\$ 994.20
Price, Ted	947.85	Schwab, Dave	123.05
Priest, Gord	3,948.52	Schwenneker, Jeff	60.00
Primerano, Salvador	738.30	Scobie, Rick	3,007.82
Procyshyn, Peter	223.27	Searwar, Damian	171.75
Rai, Roger	39.59	Sebastian, Ted	495.09
Rai, Steve	1,361.05	See, Reynold	244.00
Ramsay, Kevin	368.27	Serheniuk, Kim	443.38
Ranallo, Rom	309.63	Serr, Mike	1,980.01
Rankin, Laurence	6,218.32	Seto, Winston	200.00
Rattray, Bill	568.13	Sheard, John	347.75
Regush, Randy	309.63	Shepard, Rodger	250.00
Rennie, John	309.63	Sherris, Wayne	309.63
Revitt, John	4,314.10	Shiu, Eddie	1,868.76
Rich, Bob	3,122.20	Shotton, Jeremy	556.40
Ritchie, Thomas	1,024.08	Sidhu, Tej	250.00
Robbins, Carlene	8,110.54	Sim, Jeff	325.00
Roberts, Archie	1,093.05	Simmons, Mike	1,686.04
Roberts, Douglas	885.55	Smalley, Vikki	369.63
Robertson, David	4,092.50	Smitas, Rick	885.51
Robertson, John	1,828.76	Smith, Christopher	170.00
Robertson, Peter	1,259.54	Smith, Douglas	100.00
Robinson, Curtis	325.00	Smith, Eric	2,360.60
Robinson, Dean	3,221.43	Smith, Ian	822.59
Rodocker, Dan	184.58	Smith, Kim	3,086.92
Rodrigue, Wade	309.63	Smith, Mike	588.50
Roelofsen, Judy	203.70	Smith, Neil	377.00
Rogers, Cheryl	3,421.54	Soo, Sherman	239.59
Rogers, Judy	8,784.67	Sorbara, Guiseppe (Joe)	1,185.44
Rolls, Bob	325.00	Sorge, Ruben	325.00
Romanchook, Mitch	3,439.85	Sparks, Gary	1,951.29
Romanuik, Iris	3,396.25	Spencer, Doug	309.63
Rondeau, Mary Beth	622.36	St. Michel, Patricia	100.00
Rothwell, Rob	5,323.39	Staunton, Doug	2,495.80
Rudberg, Dave	649.08	Stebbing, Nick	1,325.79
Ruschke, Pamela	2,517.02	Stefulj, Peter	225.00
Rutgers, Pieter	25.00	Steinkampf, Mark	225.00
Rychkun, Tony	309.63	Stensrud, Ray	342.40
Sadler, Peter	1,409.47	Stewart, Linda	568.13
Sallinen, Teijo	225.00	Stewart, Mike	359.50
Sanders, Brian	130.51	Stinson, Ron	4,856.05
Sandhu, Ajmer	309.63	Stowe, Ian	239.59
Sandhu, Kinder	309.63	Stringer, Ralph	595.00
Scally, Dennis	487.44	Sullivan, Sheila	309.63
Schaaf, Rick	3,027.47	Sutherland, Gret	695.50
Scheer, Patsy	61.53	Swanson, David	1,506.86
Schell, Jeffrey	200.00	Sweeney, Peter	1,056.48
Schinbein, Ted	650.00	Sweeney, Steve	10,356.98
Schindel, B	39.59	Sydenham, Derek	561.00
Schmidke, Gordon	244.00	Symes, Ron	3,686.53
Schnitzer, Steve	3,599.50	Sziklai, Les	1,433.64

**OF VANCOUVER  
CONFERENCES, COURSES AND TRAINING – EMPLOYEES EARNING OVER \$75,000 continued**

Year Ended December 31, 2004

Tang, Wai Ting	\$ 4,974.65	Watts, Reg	\$ 133.75
Tataryn, Rob	3,164.44	Webster, Norman	893.13
Taylor, Burke	1,997.61	Weeks, Larry	1,561.19
Taylor, Paul	520.00	Weidman, Dale	605.93
Taylor, Wendy	1,552.31	Weidner, Harv	330.00
Teichroeb, Paul	2,759.99	Wendell, Joanne	677.63
Terpsma, Leah	1,237.82	Westmacott, Ernie	358.45
Tetzl, Ray	1,464.33	Weston, Scott	309.63
Thiele, Daniel	785.00	Whitney, Paul	1,715.58
Thompson, Coleen	256.80	Whitlock, Robert	787.75
Thompson, David	481.38	Widdess, Rob	256.80
Thompson, Scott	1,669.71	Wiebe, Daryl	10,151.98
Thomson, Adrian	1,715.61	Wiebe, Phillip	602.01
Thomson, Glenn	1,523.60	Wild, Joanne	2,320.69
Thordarson, Glenn	1,623.27	Wilkinson, Benedikte	6,353.41
Thurber, Ian	385.24	Williams, Evan	254.25
Timbury, Troy	309.63	Williams, John	1,867.77
Timm, Tom	2,913.24	Williams, Rhys	2,804.26
Toneguzzo, Peter	1,807.76	Willis, Dave	130.51
Torvik, Kevin	309.63	Willock, Brian	2,518.26
Touchet, Dave	123.05	Wilson, Bob	1,007.76
Tran, Howard	309.63	Windrim, Wayne	289.26
Trowski, Sean	1,836.19	Wolthers, Mark	244.00
Tsisserev, Arkady	1,661.21	Wong, Dennis	200.00
Turner, Martin	39.59	Wong, George	309.63
Tutkaluke, Warren	598.08	Wong, Mike	123.05
Twynstra, Michael	133.75	Wong, Ray	1,244.72
Tyson, Dave	8,866.24	Woo, Avy	2,871.80
Uganec, Kevin	309.63	Woo, Nancy	200.00
Underwood, Chris	523.00	Woods, Rollie	699.50
Upton, Ian	133.75	Wray, Les	1,874.16
Usui, Robert	5,231.38	Wright, Ed	309.63
Vaisbord, Peter	1,631.08	Wu, Lisa	2,638.79
Van Kemenade, Ingrid	1,200.35	Wylie, Doug	548.60
Van Patten, Dave	1,270.30	Yee, Jeannie	550.00
Van Vliet, Kevin	1,672.91	Yeomans, Ralph	123.05
Vance, Cindy	4,510.54	Yingling, Nancy	4,574.16
Vanderwood, Paul	75.00	Young, Brian	262.60
Vanstone, Sheila	200.00	Zagar, Al	123.05
Vath, Gary	2,830.21	Zanatta, Tony	818.99
Verappan, Deena	2,455.65	Zora, Mike	1,336.42
Vilkas, Charlene	401.25	Zuccato, Loris	576.97
Vos, Fred	775.06	Zweng, Terry	<u>1,412.93</u>
Wadley, Jock	1,220.52		
Wallace, Brad	634.63		
Wallace, Sharon	2,083.50	<b>Total</b>	<b>\$ 1,085,549.26</b>
Ward, John	309.63		
Wardrop, Russell	5,410.73		
Ware, Reuben	3,707.63		
Watson, Megan	766.25		
Watters, Steve	5,030.88		

Amounts reported are gross expenditures and do not include recoveries.



# **SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

**(\$25,000 AND OVER)**

- ◆ CITY OF VANCOUVER
- ◆ VANCOUVER BOARD OF PARKS AND RECREATION
- ◆ VANCOUVER POLICE DEPARTMENT
- ◆ VANCOUVER PUBLIC LIBRARY

PREPARED UNDER THE FINANCIAL INFORMATION REGULATION  
SCHEDULE 1, SECTION 7 (1)

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

0692692 B C Ltd	\$ 62,248.63
110-786 Investments D/B	209,151.63
2010 Olympic Legacies Now Society	50,000.00
3M Canada Co.	207,383.18
4th Utility Inc	173,879.37
A & A Anderson Tank	74,735.65
A & A Signcraft	132,823.56
A & N Trucking 1986 Ltd	102,198.72
A A Audio Lab	27,445.54
A J Forsyth & Co Ltd	34,417.17
A Randhawa Trucking	60,422.27
A W Fireguard Supplies	34,618.78
A C Paving Co Ltd	246,182.13
A S T C Science World Society	85,800.00
A C Van Egmond Export BV	34,029.42
A R Mower & Supply Ltd	67,286.84
Aaaaah-So Easy Mobile Mini-Storage	29,943.55
Abbey Window Coverings	27,007.45
Abloy Door Security	111,577.18
ACCESS	40,000.00
Acklands-Grainger Inc	1,004,420.30
ACM Environmental Corporation	33,021.69
Acorn Construction Co	33,281.94
ACTES Environmental Ltd	31,197.99
Action Glass	68,314.64
Active Chemicals Ltd	28,838.48
Active Fitness Equipment Services	36,462.76
Active.Com Inc, Recware Division	157,471.53
Acton Ostry Architects Inc	81,744.16
ADI (Ademco Distribution Int)	26,575.86
ADS-Advanced Drive Systems Inc	54,273.00
Advanced Pest Control	63,263.26
Air Canada	318,901.60
Air Liquide Canada Inc	136,892.53
Airtec Services Ltd	38,973.34
Alara Environmental Health And Safety Ltd	28,588.36
Alaska Airlines 98159	49,248.99
Albrecht, Jim	131,605.84
Alexander Holburn Beaudin & Lang In Trust	410,233.80
Alliance For Arts And Culture	66,615.25
Alltex Equipment Ltd	53,880.60
ALS Environmental	72,830.39
Alesco Uniform & Linen Services	52,021.58
Altus Group	50,841.39
Alumni Painters Ltd.	43,228.00
Andec Agencies Ltd	37,095.30
Anderson Plumbing & Heating	50,219.68
Andornot Consulting Inc	41,979.97
Andrew Sheret Ltd	458,269.11
Animal Care Clinic	62,498.72
Anixter Canada Inc	95,760.88
Ansan Industries Ltd	1,088,573.27

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Anton Electrical Service Inc	\$ 350,544.18
AON Consulting Inc.	73,946.63
Apex Communications Inc	72,766.88
Aramark Canada Facility Services	1,335,142.97
Arbutus Roofing & Drains Ltd	36,182.05
Arete Safety And Protection Inc	30,441.50
Arlington Group Planning	41,666.66
Armature Electric Ltd	48,962.06
Arpac Storage Systems Corp	40,822.48
Arts Club of Vancouver	90,000.00
Associated Fire & Safety	281,453.01
Associated Lock & Supply Ltd	34,072.41
Assured Fire Protection Ltd	72,034.54
Astrographic Industries Ltd	49,891.09
Atlas Power Sweeping Ltd	197,910.04
Atlas Wine Merchants	62,715.90
Aufiero Terra Landscaping (2004)	58,781.48
Aulak Trucking	83,220.52
Aurora Police Department	85,752.97
Autodesk Inc	109,180.81
Avenue Machinery Corp	156,764.76
Axidata Inc	495,567.03
B A Blacktop Ltd	581,218.53
B A T Constructions Ltd	87,550.16
B C Protocol	35,871.13
Balfour Consulting Group Inc	37,753.45
Bank of Canada	1,182,274.00
Barnes Wheaton	124,826.13
Bartle & Gibson Co Ltd	54,115.27
Baseline Strategies	133,816.35
Batavia Greenhouse Builders	27,139.36
Bates, Jeannie	63,721.53
Battered Women's Support Serv	25,845.00
B C Assessment Authority	11,621,792.35
B C Automatic Transmissions	33,092.89
B C Buildings Corp	105,527.00
B C Comfort Air Conditioning Ltd	87,374.51
B C Conveying Machinery Ltd	48,372.78
B C Guangdong Business	31,115.96
B C Hardwood Floor Co Ltd	31,864.07
B C Hydro	8,064,223.34
B C Online	95,991.93
B C Rubber Supply Ltd	32,808.10
BCP Express	58,796.38
BCP Plumbing	66,753.56
Beach Place Ventures Ltd	86,093.26
Bearingpoint LP	36,000.00
Beer, Theresa	32,581.50
Belco Electric Company Ltd	43,506.02
Bell Mobility	99,588.48

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Bell West Inc	\$ 310,750.36
Benchmark Architectural	258,229.92
Benny Foods Ltd	135,148.19
Bentall Property Mgmt Inc	441,462.76
Berger, Thomas R	88,275.23
Better Blend Coffee Ltd	32,749.29
Big Bold Beautiful Banner Co	69,800.48
Big Brothers of Greater Vancouver	37,400.00
Big Sisters	44,500.00
Bing Thom Architects	186,400.83
Blackbear Excavating Ltd	113,533.78
B-Line Tire & Auto Supply (B C)	31,992.99
Blue Max Lighting	128,000.79
Bms Integrated Services Inc	106,614.58
Bobcat Country Sales Inc	281,003.38
Bollman Roofing & Sheet Metal Ltd	99,831.01
Boughton Peterson Yang Anderson	26,125.50
Boulbee Realty Ltd	257,953.38
Boys' And Girls' Clubs of Greater Vancouver	57,124.00
Brady's Excavating	109,786.53
Brandt Tractor Ltd	39,937.22
Breakthroughs Unlimited	35,694.53
BRI Resource	38,984.71
Bridge Communications	119,333.83
Bridgeport Graphics Ltd	36,726.68
Brighter Mechanical Ltd.	362,746.88
Brink's Canada Limited	29,327.85
Britannia Community Services Centre	1,560,577.64
Brite-Lite	276,325.30
British Columbia Corporation of Commissionaires	220,645.75
British Columbia Professional Firefighters Burn Fund	41,604.61
British Columbia Safety Authority	29,411.20
Broadway Refrigeration & Air	108,192.73
Brooks Corning Co Ltd	798,552.84
Brown Bros Ford	44,615.67
Bruce Carscadden Architect Inc	96,567.30
Buckland & Taylor Ltd	25,836.27
Budget Rent-A-Car	31,124.15
Bull Housser & Tupper	68,039.32
Bulls-Eye Uniforms Canada	78,228.98
Burlington Northern Santa Fe Railroad	163,873.67
Busby Perkins & Will	1,128,808.31
Buster's Towing (1987) Ltd	475,860.40
Butler Survey Equipment Ltd	150,461.06
Bynett Construction Services	110,203.58
C A P Ventures Ltd	524,006.05
C H I C Management Services Inc	125,923.16
Cadillac Fairview Corp Ltd	999,363.29
Calona Wines Ltd	25,821.77
Cambie Plumbing & Heating Ltd	31,546.01
Campbell & Grill Ltd	110,298.35

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Canada Law Book Inc	\$ 35,944.26
Canada Mortgage & Housing Corp	43,576.84
Canada Pipe Co Ltd	1,040,903.73
Canada Post Corporation	330,336.51
Canada Spring Mfg (1988) Inc	39,360.87
Canada Ticket	47,465.05
Canadian Aerial Lift Co Ltd	88,618.13
Canadian Dewatering Ltd	203,184.35
Canadian Drafting & Engineering Supplies Ltd	134,459.12
Canadian Equipment Rentals Ltd.	69,400.21
Canadian Linen Supply	79,784.71
Canadian Management Centre	50,236.50
Canadian Pacific Railway Co	117,967.41
Canadian Paraplegic Association	55,000.00
Canadian Pest Control Ltd	40,055.01
Canadian Police College	25,782.36
Canadian Union of Public Employees	2,241,094.73
Canadian Wireless Technologies	66,426.54
Canco Cranes & Equipment Ltd	115,798.38
Cannor Nurseries Ltd	122,685.10
Canuel Caterers	64,526.29
Canwest Cutting And Coring	179,719.40
Carlson, Dana	34,623.47
Carmine Trucking	26,470.21
Carnegie Community Ctr Assn	33,176.70
Carr Mclean	31,362.49
Carrie Marsh	27,606.00
Carswell	40,606.10
Cascade Resources	125,294.34
Cascade Wear Ltd	158,736.74
CB Richard Ellis Limited	115,559.00
CCG Systems Inc	34,745.20
CDC Construction Ltd	209,982.43
CDS & Co	35,176,420.88
Cedar Cottage Neighbourhood	74,216.00
Cedar Crest Lands (B C) Ltd	52,254.35
Celebrate Vancouver Society	100,000.00
Cellcom Wireless	56,532.21
Centennial Food Service	125,012.20
Central City Mission's Soc	31,000.00
Central Heat Distribution Ltd	378,263.72
Central Pacific Trucking	60,503.01
Ceres Global Consulting Inc	38,635.03
Ceridian Canada Ltd	504,719.81
Charles Industrial Supply	328,261.14
Charter Telecom Inc	47,442.82
Chemmark Corporation	39,021.84
Chernoff Thompson Architects	188,626.58
Chevron Canada Limited	4,915,758.27
Children's Festival (CIAYA)	116,500.00

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Childspace Playgrounds Ltd	\$ 31,030.00
Chinese Cmty Library Svcs Assn	27,960.00
Christie Lites (Vancouver) Inc	32,619.72
Churchill Armoured Car Service	132,169.30
CIBC Mellon	45,719.66
Cimco Refrigeration	117,378.19
Cintas	105,799.37
CIT Financial Ltd	90,297.90
Citicorp Vendor Finance Ltd	46,866.13
Citiloc Systems Ltd	26,351.91
City Farmer	137,091.00
City Square Property Holdings Inc	145,354.28
CKNW Radio	78,505.90
Claricomm Communications	77,403.53
Classic Painting & Decorating	28,700.61
Claymore Clothes (1982) Ltd	477,316.82
Cleartech Industries Inc	114,460.52
Coast Mountain Buslink	210,496.61
Coast Mountain Thermal Inc	41,510.65
Coast Powertrain Ltd	27,872.76
Coast Vari-Temp Industries Ltd	50,736.04
Coastal Ford Sales Ltd	4,321,262.94
Cobra Electric	61,449.81
Coca-Cola Bottling Ltd	323,199.09
Coinamatic	36,490.25
Cole, Barbara	59,729.68
Collingwood Business Improvement	92,000.00
Collingwood Neighbourhood	342,689.50
Collins Manufacturing	30,681.97
Collins, John	42,644.50
Color Your World Corp	37,513.25
Columbia Bitulithic Limited	2,772,687.82
Combined Painting (1985) Ltd	36,759.85
Command Engineering	27,686.25
Commander Warehouse Equipment	277,211.19
Commercial Drive Business Society	110,250.00
Commercial Electronics Ltd	31,685.87
Commercial Telecom Group Inc	118,662.77
Community Legal Assistance	42,420.00
Computer Associates Canada Ltd	59,511.90
Computershare Trust Co of Canada	6,909,627.32
Comren Contracating Ltd	106,784.57
Concept House Inc	26,003.46
Concord Excavating & Contracting	50,167.60
Contemporary Art Gallery	57,009.36
Context Research Ltd	31,760.93
Continental Roofing	56,913.51
Coriolis Consulting Corp	54,428.76
Corp of Delta	3,470,475.70
Co-Van International Trucks	164,062.88
Covenant House Vancouver	100,887.18

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Cox, Taylor, In Trust	\$ 2,449,999.00
Coyne Community Development	47,030.82
CP Distributors	70,965.41
Crace Contracting	42,269.02
Creative Battery Systems	71,562.59
Creative City Network	48,005.00
Creative Direction	43,850.25
Creative Door Services Ltd	36,742.36
Crest Cleaning Contracting	34,454.00
Crocker Equipment Co Ltd	353,605.13
Crossin & Coristine	129,354.32
Crystal Glass Canada Ltd	52,853.02
CSDC Systems Inc	40,371.10
CUPE (Local 1004)	1,141,774.01
CUPE Local 391	196,295.49
Custom Protect Ear Inc	49,383.66
CWS Industries Ltd	26,676.60
D L Watts Flooring (1994) Ltd	28,654.39
Dairyland	55,595.39
Dams Ford Lincoln Sales Ltd	144,360.12
Danco Equipment Inc	77,257.40
Danny's Trucking Ltd	29,809.14
Darwin Construction (Western) Ltd	59,306.88
Datanet Imaging Systems	56,667.01
David G Butcher Law Corp	27,442.71
Davidson Bros Mech Contr Ltd	125,654.59
Davie Village Business Association	120,100.00
Davis & Company	63,362.09
DB Perks & Associates Ltd	42,588.87
DBM Refrigeration Ltd.	27,187.45
Decisionone Corporation	415,323.83
Del Equipment	365,245.13
Dell Computer Corporation	116,304.66
Deloitte & Touche LLP	36,604.70
Delta Aggregates Ltd	511,480.18
Demco Disposal Service Ltd	57,830.88
DERA - Seniors Coordinator	30,000.00
Detroit Diesel-Allison B C	28,735.96
Dewar Pacific Projects Ltd	48,505.23
Dhaliwal Trucking	130,153.10
Dhillon Charan Singh	77,268.45
Dietlein Construction Inc	144,941.19
Dillon Consulting Limited	58,497.11
Direct Energy Business Services	1,884,876.69
Direct Equipment West Ltd	222,915.93
Directional Mining & Drilling Ltd	165,261.41
Dirks Landscape Design/Build Ltd.	58,244.99
Dobney Foundry Ltd	43,446.27
Dominion Fairmile Construction Ltd	17,019,289.39
Donald Flooring Contract Sales Ltd	56,851.57
Dorsey, James E	26,817.87

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Downs/Archambault & Partners	\$ 37,556.34
Downtown Eastside Women's Centre	55,000.00
Downtown Eastside Youth Activities	40,500.00
Downtown Vancouver Business	1,800,605.00
Dr. Pamela Cramond-Malkin	27,000.00
Dream Rider Theatre Society	52,417.09
Driving Unlimited	41,649.75
DTM Systems Corporation	35,519.31
Dueck Chevrolet Old Cad Ltd	85,968.76
Durante Kreuk Ltd	104,744.32
Dyna Engineering Ltd	54,214.48
Dynix	250,337.43
E Lees & Associates Consulting	86,422.28
E B Horsman & Son	119,769.63
E S K Enterprise Ltd	169,270.69
Eagle West Truck & Crane Inc	85,143.13
Earl Francis Pro Shop	144,906.54
Earth Tech Canada Inc	71,286.42
East Richmond Nurseries	37,049.00
Eastside Family Place Society	56,190.00
EBA Engineering Consultants Ltd	30,216.41
Ebsco Canada Ltd	409,521.80
Eburne Hauling & Loading Ltd	56,702.37
E-Comm	16,094,479.04
Econo Turf Ltd	37,843.06
Econolite Canada Inc.	86,432.82
Economics Research Associates	40,966.20
Ecowaste Industries Ltd	136,955.05
Eddy Moore Trucking	107,997.85
Edenvale Restoration Specialists	158,349.70
EECOL Electric (Sask) Inc	47,994.03
Eistream Viewstar, Inc	119,880.53
Elgar Electric	39,831.04
EM Plastic & Electric Prod Ltd	51,366.05
Embers	30,617.66
Emco Limited	500,957.69
Emergency Response Systems Inc	62,446.93
End Legislated Poverty	33,996.00
Ensign Pacific Lease Ltd	41,490.54
Enterprise Paper Co Ltd	250,780.63
Enterprise Project Management Ltd	29,532.00
Enterprise Rent A Car	48,852.90
Entire Building Svces Ltd	92,923.30
Environmental Field Services of B C	44,795.55
Environmental Youth Alliance	27,121.61
Envirotest Canada	25,036.00
Enviro-Vac	109,270.72
Epcor Technologies Inc	91,095.63
Epic Data Inc - Adc Solutions Group	120,839.79
Ericsson Mfg	26,585.74
ESC Automation Inc	167,085.30

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Evergro Canada Inc	\$ 120,487.30
Evin Industries Ltd	28,186.30
Evolve Technologies Ltd	54,000.23
Excelsior Building Mtce Ltd	30,509.85
Executive Building Maintenance Inc	102,652.50
Extreme Welding And Fabrication	102,549.48
F A E Sales & Services Ltd	46,772.16
Fair Trade Enterprises Ltd	45,248.69
Fairmeade Investments Ltd	42,362.24
Fairway Systems	53,664.15
Falcon Equipment Ltd	62,437.43
Family Maintenance Enforcement Program	144,573.28
Family Services of Gr Van	68,890.00
Farm Tek Turf Services Inc	45,758.02
Farris, Vaughan,Wills & Murphy	1,145,614.21
Fasken Martineau Dumoulin LLP	1,696,462.60
Fast Trac Enterprises Ltd	86,275.29
Fast Track To Employment (FTE)	381,643.55
FCD First Choice Waste	34,014.19
Fechheimer Brothers Uniform Co	71,738.61
Federation of Canadian	81,766.71
Fining International Inc	1,677,958.37
Firehall Theatre Society	75,347.75
Firemen's Benefit Assoc of Van	66,409.00
Flexahopper Plastics	142,077.75
Flora Design Landscaping And Maintenance Inc	136,475.03
Flynn Canada Ltd	47,009.38
Fonex Data Systems Inc	51,506.68
Footage Tools	30,480.92
Forestar Golf Sales Ltd	25,454.35
Fortran Traffic Systems Ltd	37,990.37
Forty Functions Ent Ltd	40,125.00
Four Eleven Seniors' Ctre Soc	55,944.00
FP Construction Ltd	51,732.09
Frank's Trucking	38,087.64
Fraser Valley Equipment Ltd	94,812.16
Fred Thompson Contractors (1991)	73,906.61
Fred Welsh Ltd	707,887.86
Freightliner Of Vancouver Ltd	2,666,570.98
Friesen Equipment	156,501.27
Friesen, Ingrid	30,250.50
Fringe Festival (1st Vancouver Theatre Space Society)	31,500.00
Frog Hollow Neighbourhood	95,589.00
Fujitec Canada Inc	92,973.30
G & R Singh & Son Trucking Ltd	154,631.52
G Magus Excavating Ltd	118,675.69
G Mann Trucking	166,314.14
G Trasolini Contractors Ltd	62,174.53
G D Hamilton Associates Consulting	79,102.98
G S Bhullar Trucking	50,438.48
Gage-Babcock & Associates	55,865.31

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Gardens By Nature Landscape	\$ 32,945.78
Gary Pharness & Associates Ltd	146,861.44
Gastown Business Improvement Soc	409,824.68
GCL Contracting & Engineering Inc	285,089.94
Gemaco Sales Ltd	153,126.51
Gemco Construction Ltd	154,407.50
Gencor Industries Inc	33,046.42
General Paint	184,791.62
Geopacific Consultants Ltd	33,597.29
George Bubas Motors Ltd	125,886.27
Gescan	125,972.18
Gladding McBean	84,612.63
Glastech 2000 Contracting Ltd	118,213.86
Global Rental Canada, ULC	116,680.00
Go Wireless, Inc	138,837.40
Godfrey, Ken	34,668.00
Golden Globe Construction Ltd	295,978.56
Golder Associates Ltd	300,002.12
Goodbye Graffiti Inc	278,113.12
Gordon Neighbourhood House (ANH)	54,844.00
Grand & Toy	504,949.70
Grand Image Corporation	43,214.38
Grandview Blacktop Ltd	1,207,619.71
Great West Life	2,536,401.93
Greater Vancouver Gateway Society	50,000.00
Greater Vancouver Regional District	14,908,997.48
Greater Vancouver Sewerage And Drainage District	38,440,873.03
Greater Vancouver Society To Bridge Arts & Community	233,260.00
Greater Vancouver Transportation Authority	44,006,911.62
Greater Vancouver Water District	30,734,615.81
Green Line Sales Ltd	25,683.30
Green Thumb Players Society	31,000.00
Green Valley Fertilizer Ltd	34,291.60
Greenline Golf & Turf Equip Ltd	69,596.97
Greenlite Traffic	123,482.48
Greg Bubas/Victoria Excavating	109,380.56
Greyell-Macphail	249,261.79
Grouse Mountain Resorts Ltd	32,393.22
Guillevin International Co	449,723.24
Habitat Systems Inc	131,853.62
Halifax Regional Library	81,620.12
Hanley Agencies Ltd	50,754.40
Harassment Solutions Inc	55,533.00
Harbourview Electric Ltd	35,524.00
Harrington Industries Ltd	25,642.62
Harry Powar Trucking	116,353.90
Harvey's Stores Ltd	44,431.70
Hastings Family Drop-In Enrichment Centre	33,956.00
Hastings North Business Improvement Association	250,000.00
Hazmasters Environmental	27,424.68
Headlines Theatre Co Society	26,160.00

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

Henriquez Partners Architects	\$ 491,441.06
Heritage Office Furnishings Ltd	120,349.55
Holland, Mark	84,670.74
Holmes Greenslade, In Trust	803,750.24
Honeywell Limited	80,924.28
Horseshoe Star Holdings Ltd	146,332.05
Hothi Trucking	42,069.16
Hotson Bakker Architects	128,813.89
Hub Fire Engines	97,097.08
Hudema Consulting Group Limited	35,263.39
Hughes Condon Marler: Architects	602,691.89
Hurst, Phil	117,336.43
Husky Oil Ltd	637,481.63
Hutchinson Nursery Sales Ltd	27,404.17
HXP Inc	3,500,000.00
IATSE Local 118 Trust	32,286.42
IBM Canada Ltd	464,929.74
Icard Systems Inc	26,578.43
ID Security Systems Canada Inc	125,950.00
Idaz Construction	104,409.15
Ideal Distributors Ltd	32,176.31
Ideaworks	87,092.53
Identicam Systems Canada Ltd	78,980.86
Immigrant Services Society of B C	26,200.00
Imperial Oil	189,132.07
Imperial Paving Ltd	817,635.06
Imprest - Legal Serv Land Reg Fees	59,161.75
Imprest - Park Board	361,156.61
Information Builders (CDA) Inc	95,867.00
Inglis, Gordon	66,662.82
Ingrid Tym Production Services	50,725.25
Initial Security	369,898.52
Inland Refugee Society of B C	44,440.00
Inland/Pacific Distributors	117,611.85
Innovative Air Solutions	39,113.85
Inprotect Systems Inc	39,541.79
Insurance Corp of B C	1,870,298.00
Integrity Consulting	25,894.00
Intercontinental Truck Body Inc	1,038,704.71
International Brotherhood of Electrical Workers	97,702.55
International Crowd Management Inc	35,901.33
International Truck And Engine Corporation	306,523.92
Interprovincial Traffic Services Ltd	1,022,200.11
Intertrade Canada Limited	44,462.61
Int'l Paper Industries Ltd	642,416.57
Ipsos-Reid Corporation	63,130.00
Iron Mountain	94,925.10
Irving Tire Ltd	216,165.90
Island City Baking Company	66,241.01
Italy Restaurant & Delicatessen	31,167.54
J & M Trucking	113,377.29

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES - continued**

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Year Ended December 31, 2004

J Brown Trucking Co Inc	\$ 128,643.69
J Pohlmann Inc	28,783.00
J Bhinder Trucking	75,571.44
J R Virk Trucking Ltd	112,783.45
J A Flesher Company, Inc	49,077.76
J S Sanghera Trucking	126,735.72
James H Bush & Associates	31,083.50
James Neill & Associates Ltd	69,134.20
Janitor's Warehouse	706,262.35
Japanese Comm Vol Assoc	26,720.00
Jerry Williams Excavating Ltd	42,689.79
Jim Cook Trucking	67,260.90
J J Barnicke Management	83,707.37
J J M Construction Ltd	130,262.08
Johathan Yardley Architect	41,714.17
Joints	60,964.32
Jonathan Losee Ltd	37,741.33
Jordart Canada	126,864.61
Joseph Wood Construction Ltd	63,763.37
J S I Telecom	33,919.00
Justice Institute of B C	50,455.31
Kal Tire	350,345.96
Kalef Consulting	70,433.20
Karyo Communications	44,671.81
Kask Brothers	1,385,914.59
Katherine Sanford Housing Society	85,500.00
Kavanagh, Jean	72,427.30
K C C 4th Avenue Business Improvement Association	100,000.00
K C C Contracting	45,927.72
Kee-Lok Security Supplies Ltd	113,716.55
Keen Engineering Co Ltd	33,583.12
Ken Bradley Trucking & Excavating Ltd.	62,501.69
Ken Wallsmith Contracting	122,536.54
Kendrick Equipment Ltd	86,868.16
Kenneth G Phillips, In Trust	2,752,401.89
Kenny's Trucking	67,692.11
Kerr Wood Leidal Associates Ltd.	33,775.34
Kerrisdale Business Assoc	346,785.00
Kerrisdale Comm Ctre Society	30,959.05
Keso Turf Supplies	36,289.89
Kettle Friendship Society	41,200.00
Keystone Environmental Ltd	187,480.77
Killarney Community Ctre Society	27,814.39
King Diana	30,107.15
King, Stanley	34,877.85
Kitchen, Darren	26,697.92
Kitsilano Neighbourhood House	51,300.00
Kiwassa Neighborhood Services	132,999.00
Knight Safety Ltd	26,935.79
K N W Diesel Inc	136,397.15
Kodiak Trucking & Equip Ltd	793,510.99

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

Kone Inc	\$ 68,508.09
Konica Minolta Business	176,716.66
KPMG	151,529.12
Kristo's Glass Services Inc	60,324.90
L & L Painting & Sandblasting	261,363.02
L & M Backhoe Services Ltd	185,042.19
La Hawk Enterprises Ltd	134,017.50
La Van & Company In Trust	839,470.46
Lafarge Canada Inc	2,173,981.61
Lam Metal Contracting Ltd	83,135.46
Land And Water British Columbia Inc	159,766.41
Law Courts Education Society of B C	30,000.00
Lawnboy Enterprises Ltd	26,635.06
Lawson Lundell Lawson & McIntosh	1,500,276.80
Leadership And Learning Collaboratory	144,985.00
L E C Engineering Ltd	46,652.00
LeHigh Northwest Cement Ltd	84,632.21
Lens & Shutter	71,187.47
Levelton Consultants Ltd	67,653.69
Lexisnexis Canada Inc	25,563.76
L G S Group Inc.	52,861.06
Liberte Contracting	66,379.71
Liebert Canada	25,523.42
Life Fitness	82,532.75
Lifesaver Business & Consulting Services Ltd	71,370.94
Lifesaving Society	27,495.84
Little Mountain Neighbourhood House Society	183,086.77
Livingston Int'l Inc	51,857.82
Logicorp Data Systems Ltd	26,196.02
Lower Mainland Ceramic Tile	41,613.56
Lower Mainland Fast Freight	39,865.76
Lower Mainland Public Sup Assoc	35,480.00
M & T Air Conditioning Ltd	53,697.02
M Ateeq Trucking	93,342.77
M P Pro Painting	50,060.65
M/A-Com Private Radio Systems	58,902.18
MacDonald, Elizabeth	46,169.04
MacInnis Engineering Associates Ltd	40,016.51
Magnus Booth	165,904.65
Mahil Trucking	142,712.56
Mainland Demo Contracting Ltd	1,022,744.71
Mainland Information Systems Ltd	624,720.63
Mainland Sand & Gravel Ltd	1,998,388.57
Mainroad Contracting Ltd	252,540.99
Makam Construction Ltd	911,349.57
Manac, A Division Of The Canam Manac Group Inc	928,558.84
Mancorp Industrial Sales Ltd	37,850.52
Marine Roofing Repairs & Mtce	87,654.00
Mark Suttle Agencies Ltd	33,478.00
Marpole Business Association	100,000.00
Marpole-Oakridge Area Council	33,500.00

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

Martz Shipman, In Trust	\$ 3,475,308.64
Masonlift	115,308.27
Master Halco	28,184.18
Matrex Company	30,445.35
Maxwell Floors Ltd	70,825.61
McGregor & Thompson Hardware Ltd	76,856.25
McNab, Cameron	59,844.52
McRae's Environmental Services Ltd	510,859.23
M D Charlton Co Ltd	237,339.69
Medical Services Plan of B C	5,330,823.60
Medisys Corporate Health Svc	473,761.84
Mercedes-Benz Canada	43,493.18
Metro Motors Ltd	157,470.94
Metro Parking Ltd	89,777.21
Metro Testing Laboratories Ltd	56,154.69
Michael Fogel	31,618.50
Micro Com Systems Ltd	90,527.79
Micro Concept Systems Inc	42,888.29
Microserve	274,380.59
Microserve V8205	3,995,423.08
Midland's Workwear Plus	107,948.96
Mike Douglas Excavating	124,914.82
Millennium Sports Facility	1,230,840.00
Miller Cartage & Contracting Ltd	47,485.50
Milliken & Co Agencies Ltd	142,226.63
Ming Pao Daily News	31,954.30
Minister of Finance	277,555,166.80
Mini-Tankers Ltd	453,856.47
Mitchell Press Limited	67,462.27
Mitchell's Gourmet Foods	33,009.87
Mitel Networks Corporation	94,728.34
Modu-Loc Fence Rentals	30,547.17
Mole Hill Community Housing Society	29,041.99
Mondiale Development Ltd	39,884.25
Moody's Investors Service	35,000.00
Moore	31,358.09
Moore Wallace Incorporated	26,850.25
Morrow Environmental	157,214.24
Mortal Coil Society	131,169.49
Mosaic - 3 Community Outreach	130,236.00
Motorola Ltd	95,624.16
Mount Pleasant C C A	44,101.00
Mount Pleasant Commercial	180,000.00
Mount Pleasant Family Ctre	60,336.00
Mt Pleasant Nbhd House	77,405.00
Mueller Flow Control	940,222.11
Multicultural Helping House	35,000.00
Multi-Lingual Tek Inc	27,649.97
Mundi Trucking Ltd	109,974.88
Municipal Pension Plan	60,904,203.33
Mustel Group	85,182.35

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

N D Graphic Products Limited	\$ 88,609.18
Navigant International Canada Inc	27,279.11
NAPA Auto Parts	779,535.26
National Bank of Canada	1,646,914.21
National Car Rental	43,738.09
National Tile (2001) Ltd	47,548.27
N D Lea Consultants Ltd.	125,249.34
Nedco	297,869.60
Neopost	75,792.25
Neptune Food Service	201,231.01
Neptune Technology Group	378,722.29
Nestle Canada Inc	178,651.02
Net-Tec Security Services Inc	122,991.09
Neufeld, W R	128,294.09
New Line Skateparks Inc	264,714.58
New Moon Excavating Ltd	39,872.49
New West Gypsum Recycling (B C) Inc	169,272.78
New West Press Co Ltd	34,850.40
New Westminster Police Service	71,626.99
Newalta	77,213.44
New-Line Hose & Fittings	88,889.15
Nex Innovations Inc	349,693.86
Nichols, W	85,477.97
Norben Electric Ltd	45,514.95
Norseman Plastics Limited	40,327.23
Nortel Networks Limited	26,486.78
North Fraser Port Authority	69,935.04
North Sky Consulting	54,570.00
Northern Athletic Inc	32,755.76
Northern Building Supply Ltd	330,389.53
Nova Pole International Inc	784,978.94
Novacom Construction Ltd	224,535.35
Novax Industries Corporation	474,244.71
N P Mcparland Inc	61,042.58
Oakcreek Golf & Turf Inc	280,754.88
Oakridge Centre Vancouver	499,596.26
Ocean Construction Supply Ltd	832,061.46
O C L C, Inc	53,167.55
Omicron Design Group	583,612.47
Omni Engineering Inc	30,524.26
Omni Security Systems Ltd	71,161.94
Oracle Corporation Canada Inc	41,376.46
Orion Electronics Ltd	44,672.50
O S I Geomatics Ltd.	77,774.95
Otis Canada, Inc.	281,494.44
Overhead Door Company	69,793.41
P S I Fluid Power Ltd	154,828.43
Pacblue Digital Reprographics	51,069.72
Pacific Alliance Technologies	46,528.85
Pacific Ballet Society	82,000.00
Pacific Blasting Demolition & Shoring Ltd	49,834.48

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

Pacific Blue Cross	\$ 9,659,222.67
Pacific Bolt Mfg Ltd	53,511.79
Pacific Centre Leaseholds Limited	1,508,632.86
Pacific Cinematheque	28,426.00
Pacific Coast Heavy Truck Group	78,180.25
Pacific Community Resources Society	50,500.00
Pacific Controls Ltd	40,372.87
Pacific Cutting & Coring Ltd	48,853.66
Pacific Door Closer Service Ltd	28,834.44
Pacific Endura Finishes Ltd	26,570.81
Pacific Fasteners Ltd	28,184.73
Pacific National Exhibition	25,388.00
Pacific Newspaper Group	131,812.04
Pacific Risk Management Corp	54,166.27
Pacific Safety Products Inc	83,155.64
Pacific Space Centre Society	474,900.00
Pacific View Contracting Ltd	68,414.66
Padam, A	75,485.08
Panel Products	47,968.24
Pardaman Sekhon	57,666.77
Parker Pacific Equipment Sales	985,567.94
Parking Corp of Vancouver	287,610.48
Parkwood Construction Ltd	755,950.14
Pascoe Williams Mechanical	115,291.86
Pattison Sign Group	26,960.38
Paul's Radiator (1985) Ltd	33,026.44
Paving Solutions	65,602.70
Performance Sawing & Drilling Ltd	123,894.17
Perspectives Human Relations	56,991.52
Petro-Canada Products	146,878.52
PFAME	48,604.00
PHH Canada Inc	170,916.24
Phoenix Enterprises Ltd	95,502.85
PHS Community Services Society	174,305.71
Phyllis Godfrey	32,100.00
Pickering Safety	46,267.08
Pickseed Canada Inc	35,850.06
Pictogram Communications Inc	85,863.82
Pinton Forrest & Madden	98,059.42
Piroche Plants Inc	50,849.13
PIRS	58,200.00
Playtech Distributors Inc.	29,514.38
Plaza 500 Hotel	87,042.77
Point Grey Village Business Association	70,000.00
Polar Battery Vancouver Ltd	37,782.95
Polar Bear Corp. Education Solutions	185,522.22
Police Ordnance Co Inc	33,186.84
Polo Security Services Ltd	26,029.59
Port Coquitlam & District	60,556.65
Poschner Construction (88) Ltd	1,706,950.12
Postage By Phone	76,220.20

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

Potluck Catering	\$ 26,233.68
PPE Labs	42,907.97
Pratt, Patrice	54,446.71
Precision Business Technologies Inc	166,293.67
Precision Mounting Technologies	131,927.68
Premier Envelope	60,596.13
Premier Security Service	41,769.21
Premium Printing	49,950.37
Pressed Metal Products Ltd	60,838.19
Prima Carpets Ltd	27,659.50
Prior & Prior Associates Ltd	26,117.49
Progressive Fence	170,984.93
Progressive Messenger Ltd	80,942.34
Progressive Security Inc	403,082.00
Proscenium Architecture Inc	41,147.06
Public Library Interlink	120,060.00
PYX Financial Group Inc	52,242.81
Qualichem Industrial Products Ltd	94,426.47
Quan, Harvey	73,270.94
Quebecor World Inc	42,307.91
Quillicum Environmental Services	130,442.74
R Bury Media And Supplies Ltd	154,688.08
R Kim Perry & Associates	337,869.27
R Nicholls Distributors Inc.	98,557.37
R M B Construction	33,788.46
Randhawa, A S	27,620.37
Rapac Network International Inc	95,479.77
Ratel Mobile Communications Ltd	32,650.32
Raybern Erectors Ltd	178,619.26
Ray-Cam Co-Op Association	246,214.81
Read Jones Christoffersen Ltd	485,989.58
Realclean Drycleaners	33,275.46
Redmonds Trucking & Backhoe	116,444.71
Rees-Thomas & Company	29,092.79
Regal Controls Ltd	25,862.13
Regina Public Library	78,021.08
Remdal Painting & Restoration Inc	32,837.77
Renault, Ogilvy	33,416.76
Rennie, Maureen	28,398.34
Resqtech Systems Inc	86,860.16
Rethink Communications Inc	41,195.00
Richco Contracting Ltd	78,434.36
Richmond Elevator Maintenance Ltd	25,198.05
Richvan Holdings Ltd	122,035.96
Ricoh Canada Inc	31,707.62
Risi, Claudio	106,098.25
Rite-Temp Refrigeration	32,300.46
RMRS For Postage	417,300.00
RNG Equipment	33,065.90
Robson Street Business Assoc	317,065.00

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

Rock-Crete Equipment Ltd	\$ 75,041.91
Rogad Construction Ltd	122,902.72
Rogers At&T	468,707.67
Rogers Cantel	33,002.51
Rollins Machinery Ltd	85,025.23
Rose Security Services Inc	317,533.54
Roundhouse Community Arts & Recreation Society	102,631.02
Royal Bank of Canada	7,508,439.34
Royal Bank Visa	76,043.27
Royal Oak Holdings Ltd	195,801.53
Russell Food Equipment	32,636.74
S Chahal Trucking	51,448.07
S K Sanitary Specialties Mfg Ltd	165,827.97
S Sidhu Trucking	100,254.61
S U C C E S S	120,286.10
Safe Software Inc	39,048.65
Safe-Guard Fence Ltd	33,904.02
Safety Grid Pavements Ltd	517,334.25
Sandhu, Jasminder	32,494.54
Sandpiper Contracting Limited	33,158.84
Sangha Trucking	47,375.74
SAP Canada Inc	810,941.52
Schenke/Bawol Eng'g Ltd	35,702.53
Schmidt, Ron	43,370.00
Schwarz & Co Law Corporation	43,736.95
SCI A-1 Plastics Ltd	51,295.80
Scott, Jim	188,463.12
Seacor Environmental Inc	29,654.99
Seafire Training Ltd	29,446.40
Sealand RV Service & Products (1980) Ltd	29,019.91
SeaVancouver Festival Society	50,000.00
Secure Links	28,476.98
Securicor Protection Serv Inc	403,768.90
Securiguard Services Ltd	30,913.23
Sensible Security Solutions Inc	115,740.83
Sensus Metering Systems	245,465.36
Sev Contracting	39,654.93
Seven Group	28,153.07
SGBIA	362,615.00
Shanahan's Ltd	106,441.92
Shaw Cable	66,010.80
Shell Canada	47,389.77
Sheran Trucking	63,062.47
Sherine Industries Ltd	134,881.47
Sherlock's Transport Inc	73,903.47
Shirtland Laundry & Dry Cleaners Ltd	310,102.46
Silver City Galvanizing Inc	25,409.77
Simon Fraser University	33,499.50
Simon's Bike Shop	40,270.69
Smart & Williams	286,838.93
Smile Photo	94,491.94

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

Smith Bros & Wilson (B C) Ltd	\$ 1,232,440.56
Smithrite Portable Services Ltd	90,879.60
Snelling Services Inc	233,715.80
Snider, Greg	30,905.25
Snowbean Wholesale Group Ltd	60,514.38
SOLE - Save Our Living Environment	83,997.22
Solid Rock Steel	154,132.54
South Cambie Trucking Ltd	98,795.80
South Granville Seniors Centre	52,144.00
South Van Nbhd House (ANH)	59,000.00
South Vancouver Family Place	51,004.00
South Vancouver Seniors	26,000.00
Southridge Aggregates Ltd	41,684.69
Spears Sales & Service Ltd	37,709.18
Specimen Trees Wholesale	95,457.74
Spectratec Services Group Inc	66,827.39
Spectrum Marketing Corp	25,295.88
Spectrum Skyworks Inc	67,804.83
Sperling Hansen Associates	77,711.36
Spirit Systems Group Ltd	54,698.40
Sports Exchange, The	31,861.32
Sprint Canada	518,462.72
St James Community Service Society	95,359.50
Standard & Poor's	26,750.00
Stanley Park Ecology Society	111,900.00
Stantec Architecture Ltd	50,651.40
Stantec Consulting Ltd.	37,266.75
Sterling Crane	49,446.63
Sterling, Cooper & Associates	32,914.87
Stikeman, Elliott	221,487.37
Strategic Corporate Wear	25,337.92
Strathcona Area Merchants Society	325,976.21
Strathcona Community Centre	170,400.14
Sun Life of Canada	1,386,387.42
Sunrise Projects Limited	402,067.29
Sunset Community Association	44,140.20
Superior Propane	139,567.73
Surespan Construction Ltd	367,525.02
Surfwood Supply (1964) Ltd	739,672.59
Swing Time Distributors Ltd	51,160.34
Syncor	149,389.96
Synertech Systems Corp	66,040.40
Synovate Ltd	72,449.70
Sysco Vancouver	272,088.29
Syscon Justice Systems Ltd	39,388.00
T Moscone & Bros. Ground	91,384.24
T Rai's Trucking	90,927.36
T S Trucking	105,964.60
Tactical Advantage	56,920.72
Target Products Ltd	104,093.84
Teamsters Local Union 31	180,611.52

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

TEC Floor Coverings Ltd	\$ 44,219.18
Teldon International Inc	27,015.04
Telus Business Solutions	335,290.00
Telus Communications (B C) Inc	1,450,098.28
Telus Mobility	621,834.62
Telus Services Inc	177,183.60
Tenant's Rights Action Coalition	37,592.00
Tennant Company	385,470.37
Terasen Gas Inc	1,872,514.02
Terasen Waterworks & Utility Service	801,796.15
Terminal City Ironworks (A C S) Inc	192,222.77
Terra Designworks Inc	133,749.10
Terratech Equipment Inc	556,486.98
Terratech Rentals	69,092.15
Tham Excavating Ltd	28,830.62
Thauli, A S	54,062.18
The Aboriginal Front Door Society	32,571.00
The Alberta Library	141,790.76
The Candyman Sweets Co Ltd	59,491.50
The Centre For Sustainability	35,000.00
The Current Sales Corporation	40,650.00
The Dance Centre	29,000.00
The Georgia Straight	53,850.78
The Home Depot 7042	62,723.36
The Legal Freelance Centre	77,221.56
The Ram Group Inc	46,283.02
The Tempest Development Group Inc	46,026.25
The Vancouver Club	225,634.53
The Vancouver Courier	34,407.05
Thompson, Maurice S	54,150.60
Thorco West Equipment Ltd	37,453.58
Three Vets Ltd	47,081.57
Thunderbird Neighbourhood Assn	63,221.52
Thunderbird Plastics Ltd	28,579.80
Thyssenkrupp Elevator	182,046.59
Tin, Michael	35,545.70
Toe-Hoe Leasing Ltd	127,470.63
Toronto Public Library	74,190.96
Tourism Vancouver	1,586,519.61
TR Consulting Inc	45,501.73
Trafco (Canada)	296,296.15
Trane British Columbia	44,618.96
Trauma Tech	26,579.70
Travelers Financial Corporation	212,328.23
Treen Safety Inc	35,094.83
Trev Deeley Motorcycles	49,542.67
Triple Three Trading Ltd	30,869.17
Turner Co (Canada)	51,530.94
Turn-Key Construction Inc	157,137.03
Tutt Brothers Transport'n Ltd	67,869.55
Tyalta Industries Inc	275,582.78

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

UCC Group Inc	\$ 324,257.48
Ulmer Contracting Ltd	55,693.50
Underhill & Underhill	28,404.39
Union of B C Municipalities (U B C M)	230,279.04
Unique Management Services, Inc	60,720.00
Unisource Canada Inc	110,450.55
United Airlines	27,526.99
United Rentals	843,597.64
United Way of Lower Mainland	152,697.14
Universal Concrete	42,713.60
University of British Columbia	390,187.86
Urban Impact Recycling Ltd	87,383.69
Urban Native Youth Association	50,625.00
Urban Sawing & Grooving Co Ltd	522,872.72
U S Bank Canada	375,179.86
USMOMS Community Projects	124,550.00
Van Firefighter's Concert And Marching Band	44,900.00
Vanc Sun/Prov	113,487.23
VanCity Trust Services (VESP)	4,112,622.60
Vancouver Aboriginal Friendship	41,262.00
Vancouver Art Gallery	1,990,068.84
Vancouver Chinatown BIA Society	147,689.00
Vancouver City Planning Commission	110,000.00
Vancouver Civic Employee Assistance Society	214,100.00
Vancouver Coastal Health Authority	2,727,770.13
Vancouver Convention Centre	300,000.00
Vancouver East Cultural Centre	72,000.00
Vancouver Economic Development	628,189.00
Vancouver Fire Fighters Sick Plan	495,367.91
Vancouver Fire Fighters' Union	1,103,442.05
Vancouver Firefighters Credit Union	4,819,011.00
Vancouver Folk Music Festival	55,000.00
Vancouver Foremen's Assoc	42,704.00
Vancouver Foundation	40,000.00
Vancouver Heritage Conservation	100,000.00
Vancouver Holdings Ltd	161,537.75
Vancouver Maritime Museum	372,242.40
Vancouver Moving Theatre	124,083.65
Vancouver Museum Commission	676,346.93
Vancouver Police Union Group Life Insurance	1,198,206.52
Vancouver Police Credit Union	6,641,908.10
Vancouver Police Union	1,015,821.61
Vancouver Port Authority	31,719.44
Vancouver Public Housing Corp	182,149.11
Vancouver Recovery Club	26,260.00
Vancouver Sawmills Limited	33,639.72
Vancouver School Board	412,177.90
Vancouver Second Mile Society	93,508.00
Vancouver Society of Children's Centres	292,911.26
Vancouver Status of Women	32,000.00
Vancouver Symphony Society	55,000.00

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2004

Vancouver Trolley Company (1996)	\$ 196,180.54
Vancouver Volunteer Centre	25,492.00
Vancouver Women's Health	49,421.00
Vandusen Flower & Garden Show	46,271.74
Vannet Newspapers	164,707.34
Vanport Enterprises Ltd	88,673.04
VCR Print Co Ltd	112,593.31
Verity, Inc	28,738.26
Vertech Elevator Services Inc	28,490.13
Veterans Memorial Housing Soc.	73,258.41
VIA Architecture	537,075.34
Viceroy Rubber And Plastic Ltd	35,022.73
Victoria Drive Business	75,000.00
Viking Fire Protection	71,772.45
Vimar Equipment Ltd	360,833.27
Virk Bros Trucking	90,064.53
Visram And Company, In Trust	277,747.95
Vizon Scitec Inc	36,160.92
W H Lowden Inc	133,578.71
Wajax Industries Limited	52,271.14
Wakefield Development Ltd	37,313.15
Wally Watt Trucking Ltd	95,211.92
Warrington Property Group	1,951,219.17
Waste Control Services	330,581.55
Waste Management	322,817.28
Watari Research Association	69,572.70
Watson Gloves	107,949.84
Watson Wyatt & Company	32,100.00
Web Engineering Ltd	40,270.62
Webtech Wireless	26,688.14
Wescan Direct Mail Service	106,400.73
Wesco Distribution Canada Inc	291,973.63
Wesco Industries Ltd	53,823.40
West Bros Frames & Chairs	37,009.06
West Coast Alignment & Frame	36,545.35
West Coast Electric Ltd	187,146.29
West Coast Machinery Ltd	225,773.26
West End Seniors Network Society	37,000.00
West Jet	41,319.62
West Lease, Division Of Westminster	61,202.87
West Side Family Place Society	36,760.00
Westburne Supply	125,189.64
Westcoast Child Care Resource	256,020.75
Westcoast Engineering Ltd	255,506.01
Westcor Services Limited	29,010.01
Western Canada Enterprises	29,734.93
Western Canada Tube Products Ltd	40,702.18
Western Excavating	67,112.47
Western Marine Co	26,837.74
Western Oil Services Ltd	169,748.96
Western Safety	36,441.92

**CITY OF VANCOUVER**  
**PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**

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Year Ended December 31, 2002

Western Scale Co Ltd	\$ 47,635.41
Western Supplies Wholesale	34,975.64
Westmar Consultants Inc	138,896.16
Westpen Properties Ltd	112,268.51
Westpro Constructors Group Ltd	2,237,728.55
Westvac Industrial Ltd	35,904.99
Westview Sales Ltd	152,280.22
Westwood Topsoil Ltd	100,908.96
Wilkinson Steel And Metals	295,430.72
Williams Machinery Ltd	129,720.91
Willis Canada Inc	2,164,223.00
Winvan Paving Ltd	235,636.52
Wish Drop-In Centre Society	54,000.00
Wismer & Rawlings Electric Ltd	28,851.02
Women Against Violence Against Women	31,000.00
Wood Projects Ltd	76,789.41
Workers' Compensation Board of B C	6,237,267.15
World Peace Forum Society	45,000.00
WPS North America Inc	262,761.63
Wurth Canada Ltd	107,818.05
WWW.Mills.Ca	504,464.87
Xerox Canada Ltd	545,175.22
Yaletown Business Improvement Assoc	275,000.00
Yen Bros Produce Ltd	252,178.75
Yeomen Property Maintenance & Renovation	92,423.31
YWCA of Vancouver	133,923.00
Zeemac Vehicle Lease Ltd	684,442.37
Zelco Painting & Coatings Ltd	<u>53,511.31</u>
 Total - Suppliers Over \$25,000	833,413,557.17
 Total - Suppliers Under \$25,000	<u>20,290,984.29</u>
 Total	<u>\$ 853,704,541.46</u>

**VANCOUVER BOARD OF PARKS AND RECREATION**  
**IMPREST PAYMENTS**

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Year Ended December 31, 2004

Millenium Sport Facility Society	\$ 57,150.00
Kitsilano Community Centre Association	<u>30,037.04</u>
Total Payments Over \$25,000	87,187.04
Imprest Cheques (payments less than \$25,000)	<u>278,740.88</u>
Total Imprest Payments	<u>\$ 365,927.92</u>

**VANCOUVER PUBLIC LIBRARY BOARD  
LIBRARY BOOKS**

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Year Ended December 31, 2004

Baker and Taylor	\$ 35,791.75
Beijing Bookstore	42,762.25
Blackwell's (U.K.) Elec.	26,561.82
British Columbia Library Association	94,271.54
BWI	55,181.17
Canwest Interactive Inc.	35,809.39
Ebsco Canada Ltd.	128,882.09
Golden Crown Book Store	91,667.99
H.B. Fenn and Company Ltd.	84,599.48
Harpercollins Canada Ltd.	113,799.31
How To Video Inc.	120,081.57
Ingram	94,707.37
John Wiley & Sons Canada Ltd.	34,450.60
Kidsbooks	45,490.53
Liang You Book Co. Ltd.	26,993.96
Library Bound Inc.	147,108.89
Mallory International Ltd.	33,634.08
Micromedia Limited	130,070.17
Midwest Library Service	98,716.22
Monarch Books of Canada Limited	28,260.53
Oxford University Press Canada	29,919.42
Proquest Information And Learning	37,126.19
Public Library Interlink	272,885.38
Raincoast Book Distribution Ltd.	99,612.85
Reed Elsevier New Providence	34,138.21
S & B Books Ltd.	80,518.46
Simon & Schuster Canada	50,811.90
Sino United Publishing (Can) Ltd.	102,193.49
Stricker Books	70,442.01
United Library Services	929,216.06
University Of Toronto Press (For Bks.)	32,317.38
White Dwarf Books	39,797.52
World Book Educational Products	27,123.32
Vandors with total > \$25,000	3,274,942.90
Vendors with total < \$25,000	<u>1,052,358.15</u>
Total	<u>\$ 4,327,301.05</u>

**CITY OF VANCOUVER**  
**RECONCILIATION OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES (000s)**

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Year Ended December 31, 2004

The City prepares the schedule of payments based on actual disbursements processed through its Accounts Payable system. This provides assurance on completeness as the reported amounts are reconciled to the financial system cheque register and electronic funds transfer records.

The schedule of payments is a "cash basis" listing. This figure therefore will differ significantly from the expenditures in the consolidated financial statements which are reported on an accrual basis resulting in timing differences. Furthermore, there are disbursements which are not considered expenditures including payments made to other taxing authorities, employee payroll deductions, debt principal repayments. Conversely, there are expenditures which do not involve an actual disbursement (in addition to accruals)- grants offset by related revenues (eg. Theatre operating grants), holdbacks.

**STATEMENT OF  
PAYMENTS OF  
COMMUNITY GRANTS OR CONTRIBUTIONS**

**CITY OF VANCOUVER  
GRANTS – CULTURAL**

Year Ended December 31, 2004

Aboriginal Art & Culture Celebration Society	\$ 5,000.00
Alibi Unplugged Script Reading Series	1,500.00
Anatomica Dance Society	2,000.00
Arts Club of Vancouver Society	90,000.00
Artspeak Gallery	13,000.00
Atmasphere Art Society	4,000.00
Axis Theatre Society	14,000.00
B.C. Book Prizes	1,000.00
B.C. Chamber Orchestra - Baxter	2,300.00
Ballet B C	86,675.00
Ballet British Columbia Society	82,000.00
Bard On The Beach Theatre Society	10,000.00
Battery Opera Performing Arts Society	4,500.00
Boca Del Lupo Theatre Society	7,000.00
Burney Ensemble Society	3,000.00
Can. Music Centre B C	11,000.00
Caravan World Rhythms Society	9,350.00
Carousel Theatre Society	20,000.00
Centre Culturel Francophone De Vancouver City Council	10,300.00
Chamber Music Festival	13,000.00
Children's Arts Umbrella Association	9,800.00
Children's Festival (CICYA)	116,500.00
Chor Leoni Men's Choir	4,000.00
Cineworks Independent Filmmakers Society	15,000.00
Co. Erasga Society	3,000.00
Coastal Jazz And Blues Society	29,900.00
Contemporary Art Gallery Society	43,000.00
Crystal Pite Dance Society	5,000.00
Dance Centre	24,000.00
Dancearts Vancouver Society	17,000.00
Dancing On The Edge Festival Society	13,100.00
Danstabat Performing Society	4,500.00
Doxa Documentary Film & Video Festival	1,000.00
Dragon Boat Festival	5,000.00
Early Music Vancouver	14,000.00
Edam Performing Arts Society	11,000.00
Electric Company Theatre Society	12,500.00
Elektra Women's Choir	3,000.00
Firehall Theatre Society	40,000.00
Flamenco Rosario (Rosario Añer Flamenco)	2,300.00
Friends Of Chamber Music	16,370.00
Fringe Festival	31,500.00
Full Circle: First Nations Performance Society	5,500.00
Gallery Gachet	2,000.00
Gallery Gachet Society - Diversity Grants	3,500.00
Goh Ballet Vancouver Society - Baxter	2,300.00
Green Thumb Players Society	31,000.00
Grinning Dragon Theatre Company Society	4,000.00
Grunt Gallery - Visible Arts Society	12,000.00
Hard Rubber New Music Society	3,500.00
Headlines Theatres	10,000.00

**CITY OF VANCOUVER**  
**GRANTS – CULTURAL - continued**

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Year Ended December 31, 2004

Holy Body Tattoo Society	\$ 12,500.00
Jabulani World Music Society	1,500.00
Joe Ink Performance Society	6,500.00
Karen Jamieson Dance Society	5,000.00
Kokoro Dance Theatre Society	11,500.00
La Luna (View The Performing Society)	4,000.00
Leaky Heaven Performance Society	6,500.00
Les Saints (Neworld Theatre Society)	9,000.00
Little Chamber Music Series That Could	1,500.00
Lola MacLaughlin Dance Society	10,500.00
Maintance Project Society	2,000.00
Malaspina Printmakers Society	4,500.00
Mandala Arts and Culture Society	2,300.00
Mascall Dance Society	4,000.00
Modern Baroque Opera Society	7,500.00
Mortal Coil Performance Society	4,500.00
Movement Enterprises	1,500.00
Music In The Morning Concert Society	19,150.00
Musica Intima Society	6,000.00
Narrative 360	2,500.00
Native Daughters of B.C. Post No. 1	3,500.00
New Forms Media Society	3,000.00
New Orchestra Workshop Society	3,000.00
New Performance Works Society	1,000.00
Neworld Theatre Society	9,000.00
Norman Rothstein Theatre	7,500.00
OR Gallery Society	10,000.00
Pacific Baroque Orchestra Society	4,000.00
Pacific Cinematheque Pacifique	22,500.00
Pacific Theatre	7,000.00
Pandit Jasraj School of Music Foundation	1,000.00
Pink Ink Theatre Production Association	9,000.00
Pitt Gallery	7,000.00
Playwrights' Theatre Centre	15,000.00
Powell Street Festival Society	6,000.00
Public Dreams Society	14,000.00
Radix Theatre Society	3,500.00
Realwheels Society.	2,500.00
Reel To Real International Film Festival	1,000.00
Rosario Añor Flamenco Arts Society	3,000.00
Ruby Slippers Production Society	8,000.00
Rumble Production Society	12,000.00
Satellite Video Exchange Society	16,000.00
Screaming Weenie Productions	2,500.00
Senior's Research Group Of Chinese Opera & Music	1,500.00
Shameless Hussy Production Society	2,500.00
Society For Disability Arts and Culture	3,500.00
Solo Collective Theatre Society	2,500.00
Standing Wave	2,500.00
Taiwanese Cultural Festival	5,000.00
The Centre For Sustainability	15,000.00

**CITY OF VANCOUVER**  
**GRANTS – CULTURAL - continued**

Year Ended December 31, 2004

Theatre In The Raw Society	\$ 1,500.00
Theatre La Seizieme	8,000.00
Theatre Replacement Society	7,000.00
Theatre Terrific Society	3,000.00
Touchstone Theatre Society	22,500.00
Turning Point Ensemble Society	2,500.00
Up In The Air Theatre Society	1,500.00
Urban Ink Productions	6,500.00
Uzume Taiko Drum Group Society	5,500.00
Vancouver Academy of Music	32,975.00
Vancouver Access Artist Run Centre	5,000.00
Vancouver Asian Film Festival Society	1,000.00
Vancouver Asian Heritage Festival Month Society	7,500.00
Vancouver Bach Choir	56,600.00
Vancouver Cantata Society	13,000.00
Vancouver Centre For Contemporary Asian Art	13,500.00
Vancouver Chamber Choir	26,625.00
Vancouver Chinese Choir Association	4,350.00
Vancouver Chinese Instrumental Music Society	2,500.00
Vancouver Co-Operative Radio	10,000.00
Vancouver Cultural Alliance	40,000.00
Vancouver Dance Centre Society	5,000.00
Vancouver East Cultural Centre	72,000.00
Vancouver Folk Music Festival Society	57,300.00
Vancouver International Comedy Festival Society	8,000.00
Vancouver International Dance Festival Society	6,000.00
Vancouver International Film Festival Society	17,500.00
Vancouver International Writers Festival Society	22,000.00
Vancouver Jewish Film Festival	1,000.00
Vancouver Moving Theatre Society	4,000.00
Vancouver New Music Society	28,600.00
Vancouver Opera Association	319,845.00
Vancouver Out On Screen Film & Video	5,000.00
Vancouver Playhouse Company	406,200.00
Vancouver Pro Musica Society	2,000.00
Vancouver Recital Society	53,400.00
Vancouver Society Of Storytelling	5,000.00
Vancouver Summer Festival Society	17,700.00
Vancouver Symphony Society	816,872.50
Vancouver Tap Dance Society	2,000.00
Vancouver Youth Symphony Orchestra	6,025.00
Vancouver Youth Theatre Society	4,000.00
Velocity Meida Arts Services Society	1,000.00
Vetta Chamber Music and Recital	2,500.00
Wen Wei Dance Society	2,500.00
Western Front Society	22,000.00
Western Theatre Conspiracy Arts Society	3,500.00
Word On The Street Festival	3,000.00
Total	\$ 3,375,837.50

**CITY OF VANCOUVER  
GRANTS - COMMUNITY SERVICES**

Year Ended December 31, 2004

ALDA-Adult Learning Development Association	\$ 15,000.00
ANH-Camping and Outdoor Unit	7,850.00
Battered Women's Support Services	34,460.00
B C Coalition of People With Disabilities	28,500.00
Big Brothers of Greater Vancouver	37,400.00
Big Sisters of B C Lower Mainland	44,500.00
Boys' & Girls' Club of Greater Vancouver	57,124.00
Britannia CSC - Latin American Youth Worker	40,500.00
Britannia CSC - Vietnamese Seniors Outreach	38,500.00
Canadian Paraplegic Association	35,000.00
Cedar Cottage Neighbourhood House (ANH)	59,000.00
Centre For Sustainability	20,000.00
Chinese Community Library Service Association	27,960.00
Collingwood Neighbourhood House Society	59,000.00
Community Legal Assistance Society	42,420.00
Crisis Intervention and Suicide Prevention Centre	18,200.00
DERA - Seniors Co-Ordinator	30,000.00
Downtown Eastside Women's Centre Association	55,000.00
Downtown Eastside Youth Activities Society	40,500.00
Dugout - Central City Mission	31,000.00
Eagles In The Sky Association	5,000.00
Eastside Family Place	53,000.00
End Legislated Poverty – Organizer	33,996.00
Environmental Youth Alliance – YDYA	16,500.00
Family Services - Family Therapy	27,920.00
Family Services - Street Youth	40,500.00
Four Eleven (4-11) Seniors' Centre Society	44,744.00
Four Eleven Seniors' Centre - Project Co-Ordinator	11,200.00
Frog Hollow Neighbourhood (ANH) Youth Ski	18,500.00
Frog Hollow Neighbourhood House (ANH)	59,000.00
Gordon Neighbourhood House (ANH)	54,844.00
Hastings Community Association Enrichment Centre	33,956.00
Immigrant Services Society of B C- My Circle Pro	26,200.00
Information Services Vancouver Society	15,756.00
Inland Refugee Society of B C	44,440.00
Japanese Community Volunteer Association - Tonari Gumi	26,720.00
Jewish Family Service Agency	14,600.00
Kettle Friendship Society	41,200.00
Kitsilano Neighbourhood House (ANH)	51,300.00
Kiwassa Neighbourhood Service Association	59,000.00
Kiwassa Neighbourhood Service Association - Youth Program	22,500.00
La Boussole, Centre Communautaire Society	14,000.00
Law Courts Education Society of B C	30,000.00
Learning Disabilities Association of B C	20,404.00
Leave Out Violence (LOVE) British Columbia	20,000.00
Little Mountain Neighbourhood House Society	59,000.00
Marpole Oakridge Area Council - Seniors	33,500.00
Marpole Oakridge Family Place Society	21,800.00
MOSAIC	88,436.00
MOSAIC Strathcona - Vietnamese Family	41,800.00
Mount Pleasant CCA - Cambodian Worker	28,780.00

**CITY OF VANCOUVER**  
**GRANTS - COMMUNITY SERVICES - continued**

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Year Ended December 31, 2004

Mount Pleasant Family Centre Society	\$ 60,336.00
Mount Pleasant Neighbourhood House (ANH) - Core	54,812.00
Multicultural Helping House Society	35,000.00
Nisha Family & Children's Services Society	40,500.00
North Shore Counselling Centre Society	5,000.00
PACE - Prostitution Alt. Counselling & Education	22,500.00
Pacific Legal Education Association (PLEA)	20,000.00
Pacific Post Partum Support Society	17,000.00
PFAME - Gab Youth Services	28,200.00
PFAME - Gay & Lesbian Services	20,404.00
Philippine Women Centre of British Columbia	17,500.00
PIRS - Lead Program	16,000.00
PIRS - Outreach Workers	42,200.00
Provincial Tenants' Rights Coalition	37,592.00
Real Power Youth Society	15,000.00
Renfrew - Collingwood Seniors' Society	16,200.00
Self-Help Resource Association	20,000.00
South Granville Seniors Friendship Centre	32,644.00
South Granville Seniors Friendship Centre - Spanish Centre	19,500.00
South Van Neighbourhood House - Seniors Project	20,200.00
South Vancouver Family Place	51,004.00
South Vancouver Neighbourhood House (ANH)	59,000.00
South Vancouver Seniors Network Society	26,000.00
Strathcona Community Centre - S.O.S.	38,380.00
Success - Bridging The Gap Family Service Adv.	40,000.00
Success - Seniors QOL Program	37,360.00
Success - Youth At Risk Program	40,500.00
Taiwanese Canadian Cultural Society	12,000.00
The Kidsafe Project Society	13,120.00
Theatre For Living Society (Headlines Theatre)	16,160.00
Thunderbird Neighbourhood Association	39,380.00
Urban Native Indian Society	23,000.00
Urban Native Youth Association - Outreach	50,625.00
Vancouver Rape Relief & Womens Shelter	18,700.00
Vancouver 2nd Mile Society - DTES Neighbourhood Help	29,452.00
Vancouver 2nd Mile Society - DTES Seniors' Centre	22,444.00
Vancouver 2nd Mile Society - Neighbourhood Helpers	41,612.00
Vancouver Aboriginal Friendship Centre Society	20,000.00
Vancouver Area Human Rights Coalition	20,000.00
Vancouver Association For Survivors of Torture	15,292.00
Vancouver Community Network	15,292.00
Vancouver Recovery Club	26,260.00
Vancouver Society of Children's Centres	14,140.00
Vancouver Status of Women	32,000.00
Vancouver Volunteer Centre	25,492.00
Vancouver Women Health Collective Society	49,421.00
West End Seniors' Network	37,000.00
West Side Family Place Society	36,760.00
Western Institute For Deaf	10,000.00
Wish Drop-In Society	44,000.00
Women Against Violence Against Women	31,000.00

**CITY OF VANCOUVER**  
**GRANTS - COMMUNITY SERVICES - continued**

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Year Ended December 31, 2004

YWCA - Crabtree Corner	\$ 55,752.00
YWCA - Single Mothers Support Services	<u>20,036.00</u>
Total	<u>\$ 3,332,280.00</u>

**CITY OF VANCOUVER  
GRANTS - CHILDCARE**

Year Ended December 31, 2004

Boat Day Care Centre Society	\$ 5,250.00
Brant Villa Day Care Society - Learning Tree Day Care	7,915.00
Britannia Community Centre Society	3,770.00
Britannia Community Services - Eaglets Part-Time	15,417.00
Britannia Community Services Centre - Britannia Nurse	3,080.00
Britannia Community Services Centre - Britannia Out of School Care	15,288.00
Britannia Community Services Centre - Grandview Terrace	3,080.00
Britannia Community Services Centre - Grandview Terrace Childcare	13,165.00
Britannia Community Services Centre - Kid Zone Out of School Care	6,468.00
Britannia Community Services Centre Society	14,815.00
Cedar Cottage Neighbourhood Services	8,440.00
Cedar Cottage Neighbourhood Services - Preschool	6,776.00
Collingwood Nbhd House - Sarah House Childcare Centrre	1,848.00
Collingwood Neighbourhood House - Carleton Out of School Care	4,247.00
Collingwood Neighbourhood House - Childcare Centre	1,285.00
Collingwood Neighbourhood House – Duke St Childcare Centre	3,631.00
Collingwood Neighbourhood House – Duke St Preschool	2,464.00
Collingwood Neighbourhood House - Graham Bruce	4,247.00
Collingwood Neighbourhood House - Grenfell School	4,247.00
Collingwood Neighbourhood House - Kindercare	2,038.00
Collingwood Neighbourhood House Endowment	39,600.00
Collingwood Neighbourhood House-Duke St Childcare Group	1,540.00
Development Disability Association - Waterside Childcare Centre	1,232.00
Developmental Disabilities Association	14,815.00
East Side Family Place	3,190.00
Frog Hollow Neighbourhood House - Satellite Day Care	2,464.00
Frog Hollow Neighbourhood House (ANH)	11,625.00
Kiwassa Neighbourhood House- Franklin Community Preschool	9,856.00
Kiwassa Neighbourhood House - Franklin Community Preschool	4,200.00
Kiwassa Neighbourhood House - Harbourview Daycare	8,930.00
Kiwassa Neighbourhood House - Variety Club	3,841.00
Kiwassa Neighbourhood House - St.David's Preschool	21,773.00
Kiwassa Neighbourhood Services Association	16,480.00
Little Mountain Neighbourhood House - Development Centre	9,565.00
Little Mountain Neighbourhood House Society - Out of School Care	5,232.00
Little Mountain Neighbourhood House - Sunset Day Care	1,540.00
Little Mountain Neighbourhood House Society	4,200.00
Little Mountian Neighbourhood House - Child Development	2,772.00
McGregor Child Care Society	14,815.00
Mount Pleasant Childcare Society	15,321.00
Mount Pleasant Neighbourhood House	9,565.00
Mount Pleasant Neighbourhood House - Preschool	10,360.00
Ray-Cam Co-Op Association Childcare Program	12,750.00
Ray-Cam Co-Operative Association	5,250.00
Ray-Cam Cooperative Association - Preschool	9,240.00
Shannon Day Care Society	5,250.00
Shannon Day Care Society - Shannon Day Care	5,000.00
South Vancouver Neighbourhood House - Out of School Care	5,544.00
South Vancouver Neighbourhood House - Poppins Preschool	15,109.00
Spare Time Challenge	3,190.00
Spare Time Child Care Society	16,646.00

**CITY OF VANCOUVER**  
**GRANTS – CHILDCARE - continued**

Year Ended December 31, 2004

St. Michael's Anglican Church	\$ 16,830.00
St. Michael's Anglican Church - Day Care	2,156.00
Strathcona Community Centre Association	13,765.00
Strathcona Community Centre Association - After School Care	2,772.00
Strathcona Community Centre Association - Preschool	7,700.00
Sunset Child Care Society	6,375.00
Sunset Community Association	5,250.00
Thunderbird Neighbourhood Associaton - Group Day Care	1,232.00
Thunderbird Neighbourhood Assocociation - After School Care	3,080.00
Thunderbird Neighbourhood Association (Rupert-Cassiar)	16,200.00
Thunderbird Neighbourhood Association - Nursery School	1,232.00
Vancouver Aboriginal Friendship Centre - Sundance	8,512.00
Vancouver Aboriginal Friendship Centre Society	12,750.00
Vancouver Chinese Pentcostal Benevolent Society - Sunshine	2,772.00
Vancouver Chinese Pentecostal Benevolent Society	9,565.00
Vancouver Society for Children's Centres	164,400.00
Vancouver YWCA	39,600.00
VSOCC Quayside/Operating/Endowment	39,600.00
Westcoast Child Care Resource Centre	253,300.00
YMCA of Greater Van - Mt. Pleasant YMCA	9,548.00
YMCA of Greater Vancouver - Nanook	9,565.00
YMCA of Greater Vancouver - Nanook YMCA DC	1,540.00
YWCA - Citygate Child Care Centre	1,540.00
YWCA - Crabtree Corner & Citygate	16,950.00
 Total	 <u>\$ 1,064,600.00</u>

**CITY OF VANCOUVER  
GRANTS - OTHER**

Year Ended December 31, 2004

B C Coalition of People With Disability - Rent Subsidy	\$ 34,755.00
Black Historical and Cultural Society	5,000.00
Brazilian Community Association	2,000.00
Canadian Assoc of Chiefs of Police	10,000.00
Celebrate Vancouver Society	100,000.00
Centre of Integration For African Immigration	4,000.00
Chilean Canadian Cultural Institute	2,000.00
Chinese Benevolent Association of Vancouver	10,000.00
City Services	12,862.79
Collingwood Neighbourhood House	4,715.00
CRAB - Water For Life Society	2,000.00
Cyprus Community of B C	2,000.00
Downtown Eastside Safety Society	3,000.00
Dr. Sun Yat-Sen Classical Chinese Garden	3,000.00
Dugout-Central City Mission-Rent Subsidy	8,880.00
Dunbar Residents Association	750.00
Eastside Culture Crawl Society	9,000.00
End Legislated Poverty - Rent Subsidy	7,872.00
Evergreen Environmental Foundation	3,500.00
Family Services -Street Youth -Rent Subsidy	15,500.00
Fiji Indian Association of B C	2,000.00
Frog Hollow Neighbourhood House (ANH)	4,000.00
Greater Vancouver Society To Bridge Arts	51,000.00
Hastings Park Conservancy	4,000.00
Intertribal Pow Wow	3,000.00
Jewish Community Centre of Greater Vancouver	2,000.00
Khalsa Diwan Society	5,000.00
Latinos In Action Vancouver Foundation	3,000.00
Little Mountain Neighbourhood House Society	2,000.00
Mt Pleasant Neighbourhood House	2,500.00
Outdoor Recreation Council of B.C.	2,000.00
Peretz Centre For Secular Jewish Culture	2,000.00
Renfrew Ravine Committee	5,000.00
S.U.C.C.E.S.S.	2,000.00
Seavancouver Festival Society	50,000.00
Secret Lantern Society	10,000.00
SOLE - Save Our Living Environment	60,000.00
South Asian Family Association (SAFA)	3,500.00
Stanley Park Bike Festival Society	2,000.00
Summer Sundays Society	959.20
Vancouver Community Festival Society	2,000.00
Vancouver Celebrates Diwali (South Vancouver Neighbourhood)	10,000.00
Vancouver City Planning Commission	110,000.00
Vancouver Metis Association	2,000.00
Vancouver Multicultural Society	2,000.00
Vancouver Pride Society	11,267.82
Vancouver Wooden Boat Society	2,000.00
Westcoast Child Care Resource Centre	2,000.00
Wildlife Rescue Association of B.C.	5,000.00
<b>Total</b>	<b>\$ 603,061.81</b>

**CITY OF VANCOUVER  
GRANTS - OTHER**

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Year Ended December 31, 2004

A.S.T.C. Science World	\$ 85,800.00
Vancouver Museum Commission	676,200.00
Vancouver Maritime Museum	371,900.00
HR MacMillan Space Centre	474,900.00
Vancouver Art Gallery	<u>1,963,100.00</u>
 Total	 <u>\$ 3,571,900.00</u>

Olympic Grants – 2010 Legacies now Society	<u>\$ 50,000.00</u>
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