

SRCF Treasurer's Report

Lev Livnev

2015–16

A summary of the accounts is being circulated.

Year 2014–15

Overall, we made a loss of £49.77 this year. We took in £382.10 in donations (not counting sponsorships), which is around £35.00 less than the previous year. A substantial portion of these was from societies that use our services (thank you CICCU, CU Digital Gaming Society, and Fitz MCR), and the rest from individuals.

We did not receive any event sponsorship funds that year, which was due to a delay in OpenMarket's billing department which was eventually rectified, meaning that the Garden Party sponsorship funds for the 2015 party, amounting to £200, were counted towards the next year. Please take note of this when considering the accounts summary. We would like to thank OpenMarket for their sponsorship of the Garden Party in 2015.

Our social expenses were £217.59, consisting mostly of Garden Party food and drink (which totalled £171.91), but also the expenses for the welcome social.

Our hardware expenses were a new 300GB disk for alto and two 2TB disks for pyro, costing £210.78 altogether.

Year to date 2015–16

So far, we have made a gain of £213.17 this year, but as was mentioned above, this gain is largely due to the sponsorship funds carried from the previous year. We have received £120.00 so far in donations, and spent £104.78 on hardware (on a new 300GB disk for alto).

Future

Next year's committee should speak to OpenMarket about the possibility of continuing sponsorship of the Garden Party.

A sensible goal for future committees would be to estimate the cost of replacing equipment that we currently rely on, as the estimates given in the society's assets do not represent a realistic figure: there is a lot of non-essential equipment which would probably not be replaced if it failed, which nevertheless represents a significant proportion of our assets.

Thanks

We are extremely grateful to our society donors; among them CICCU, CU Digital Gaming Society, as well as Retrosnub, and to the individuals who have donated throughout the society's history. We also extend our gratitude to OpenMarket who sponsored the Garden Party.