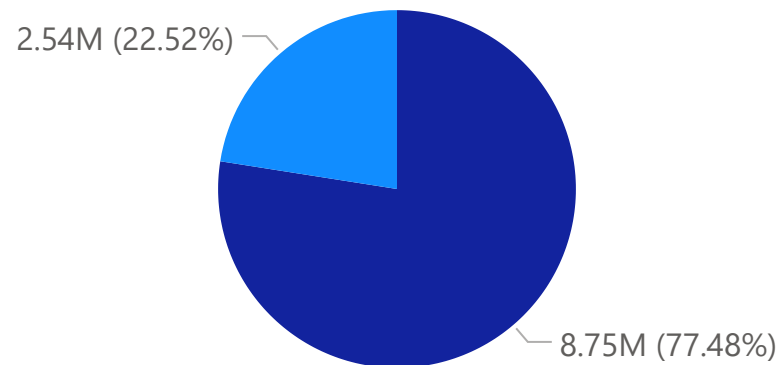


11M

Sum of Total Units

Sum of Total Units by Chain

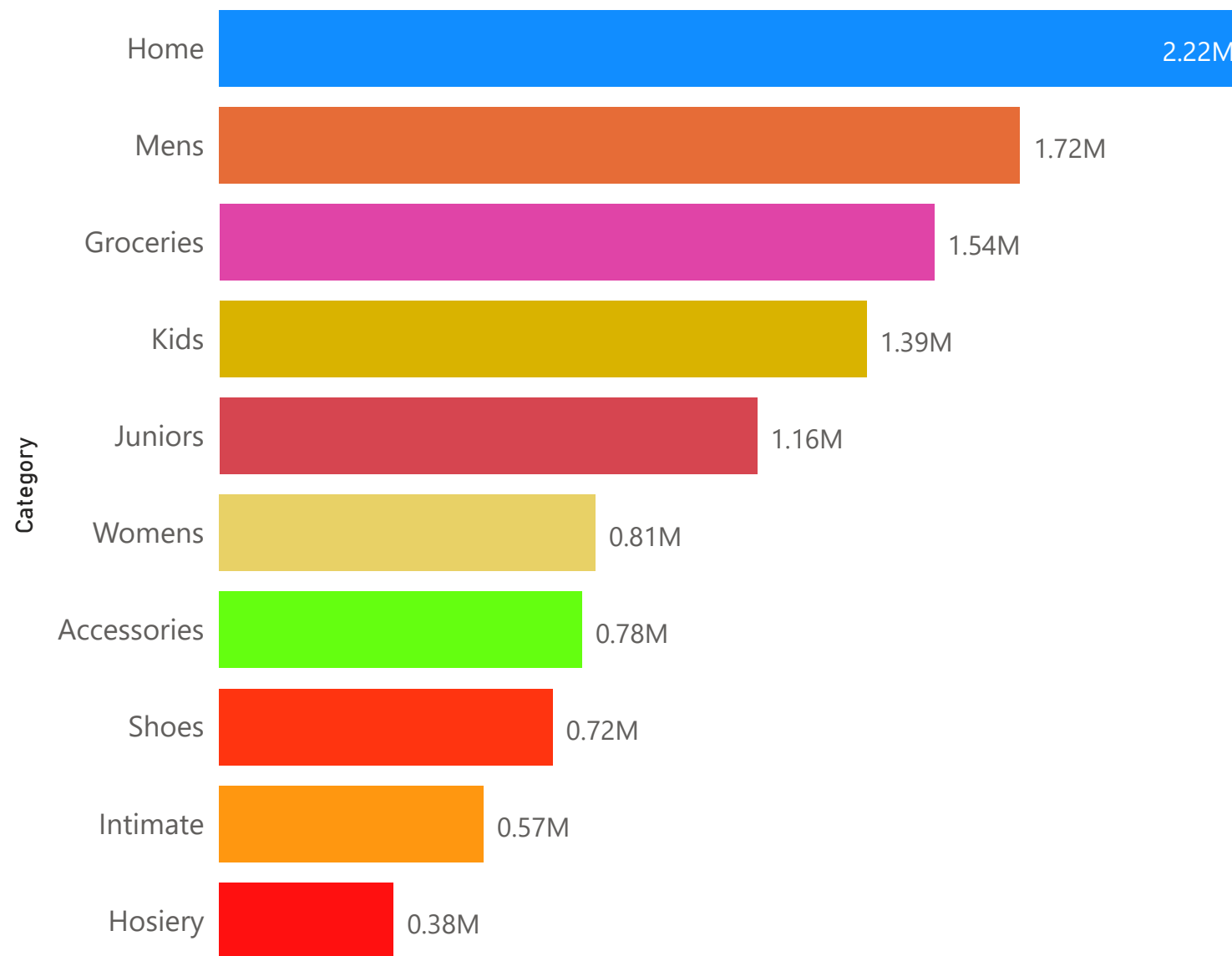
Chain ● Ready Wear ● Bellings



State

- ☐ ACT
- ☐ NSW
- ☐ NT
- ☐ QLD
- ☐ SA
- ☐ TAS
- ☐ VIC

Sum of Total Units by Category



Sum of Total Units

\$60.84M \$25.86M 42.51%

Sum of Revenue

Sum of Profit

Margin%

Sum of Revenue and Target_revenue by Date

\$6.37M✓

Goal: 2.54M (+150.54%)

State,country ▾

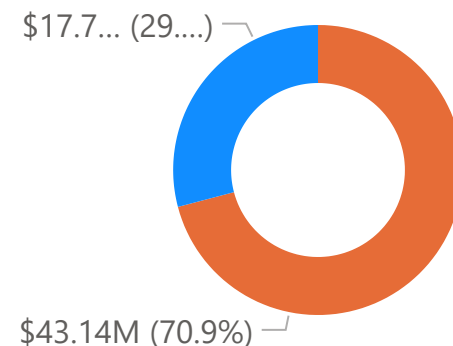
- ☐ ACT,Australia
- ☐ NSW,Australia
- ☐ NT,Australia
- ☐ QLD,Australia
- ☐ SA,Australia
- ☐ TAS,Australia
- ☐ VIC,Australia
- ☐ WA,Australia

Financia... ▾

- ☐ 2015/16
- ☐ 2016/17
- ☐ 2017/18

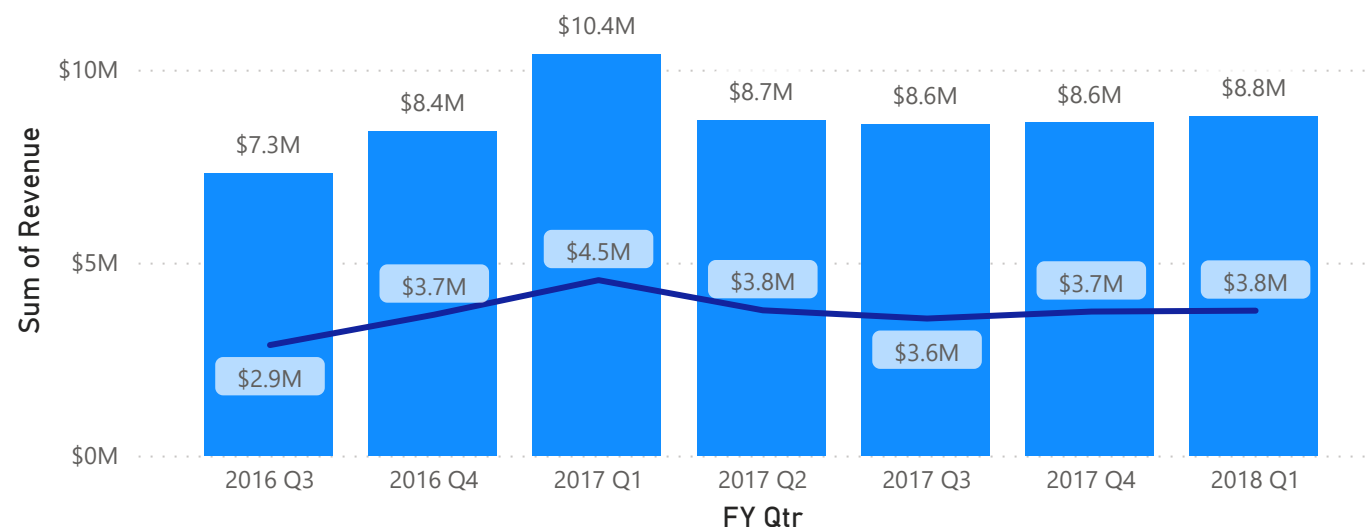
Sum of Revenue by Chain

Chain ● Ready Wear ● Bellings



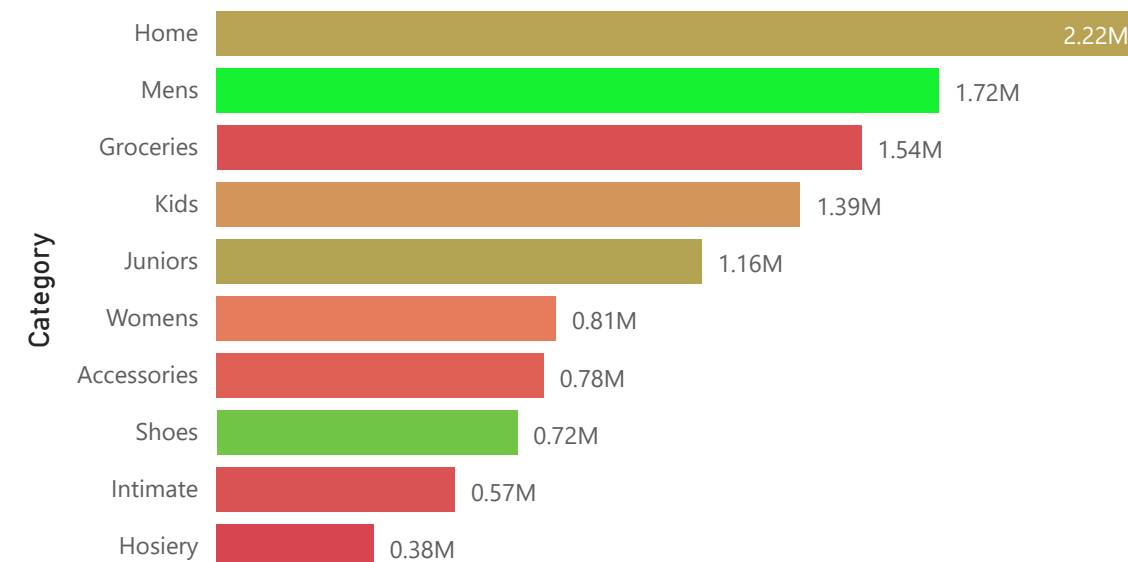
Sum of Revenue and Sum of Profit by FY Qtr

● Sum of Revenue ● Sum of Profit



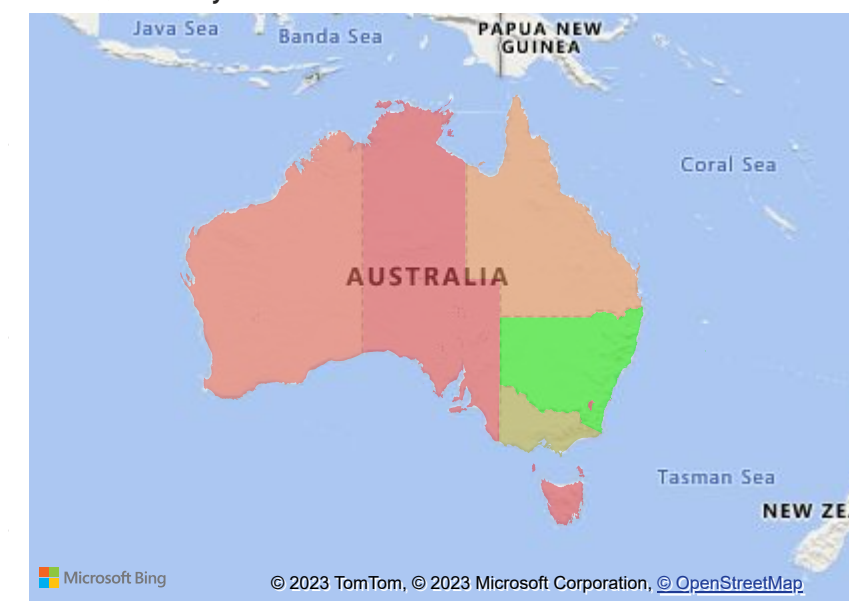
Sum of Total Units by Category

Sum of Revenue \$1.38M \$6.76M \$12.14M



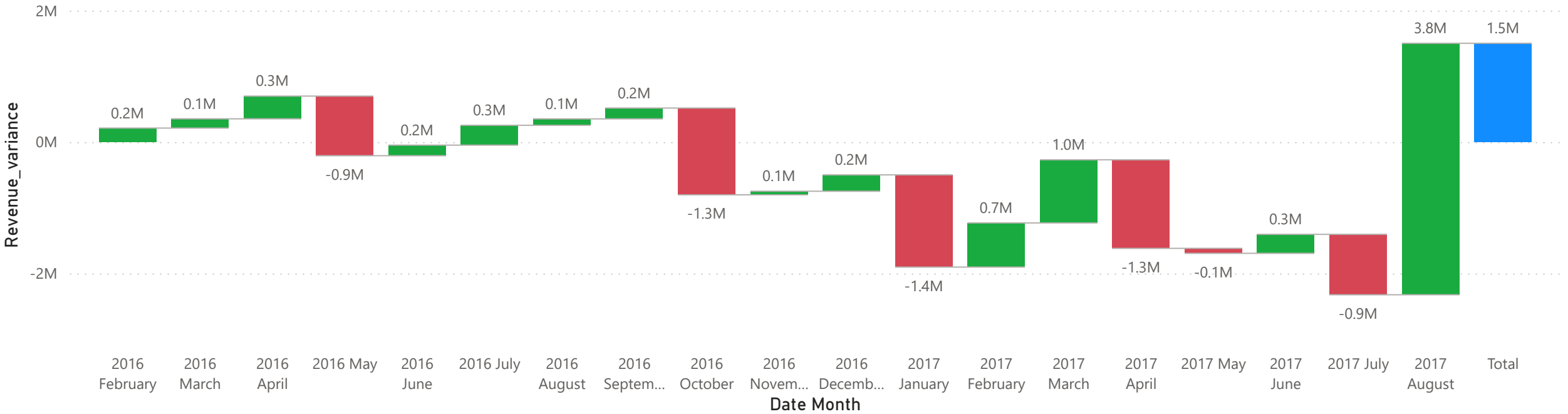
Sum of Total Units

State,country



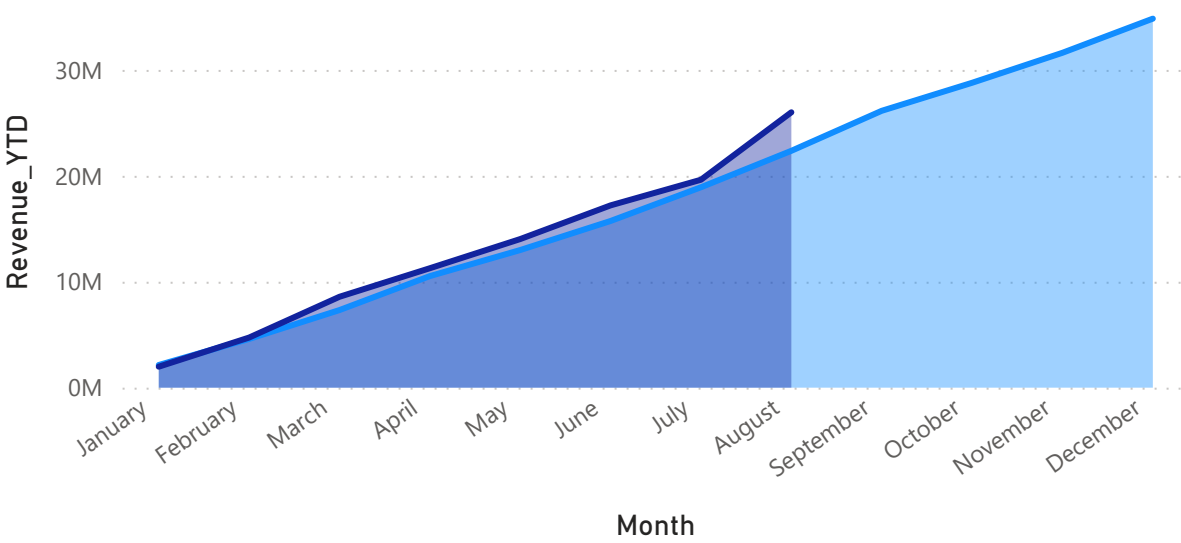
Revenue_variance by Year and Month

● Increase ● Decrease ● Total



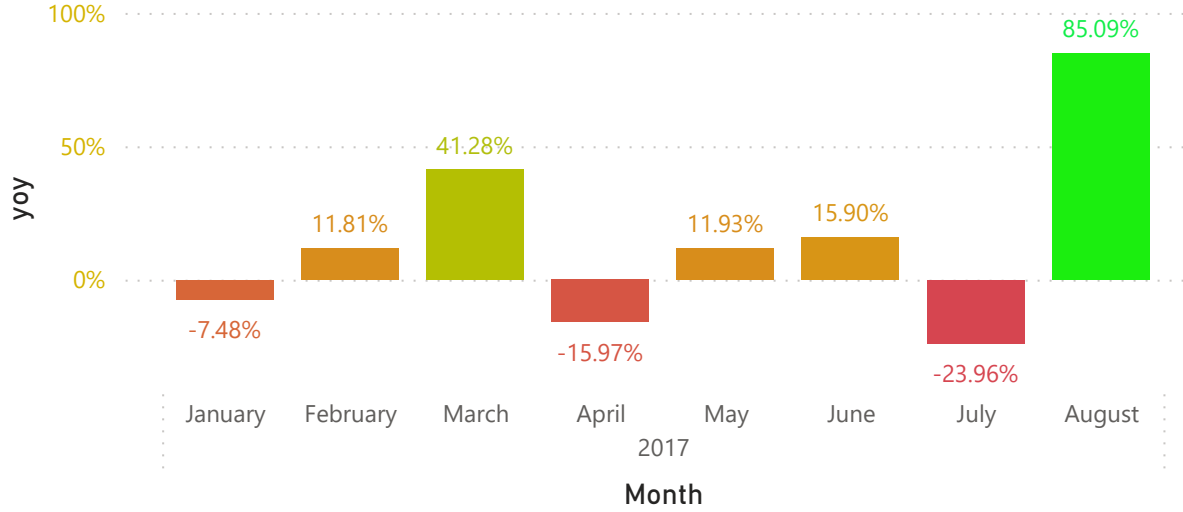
Revenue_YTD by Month and Year

● 2016 ● 2017



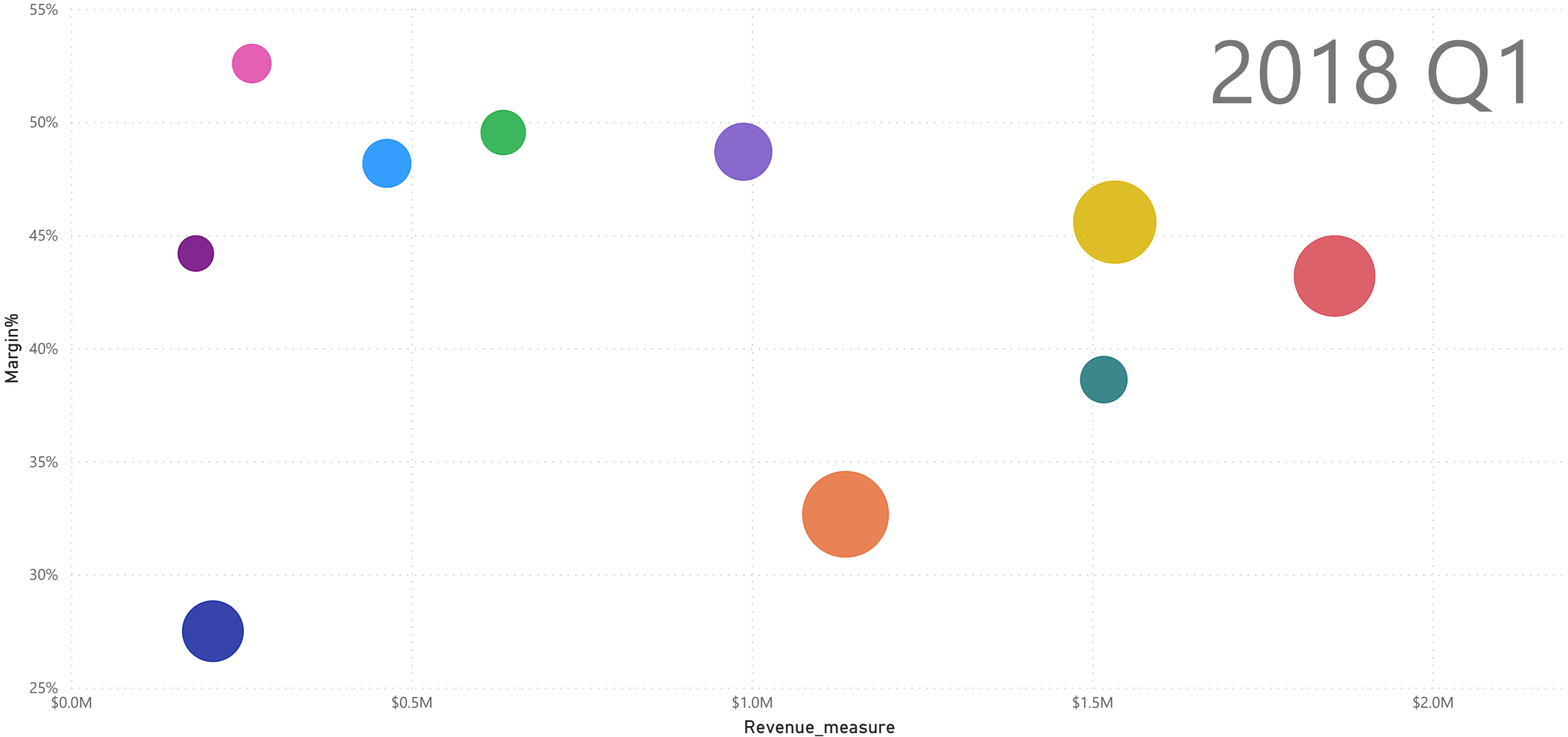
yoy by Year and Month

yoy -23.96% 30.56% 85.09%



Revenue_measure, Margin% and Sum of Total Units by Category and FY Qtr

Category Accessories Groceries Home Hosiery Intimate Juniors Kids Mens Shoes Womens



2016 Q3

2016 Q4

2017 Q1

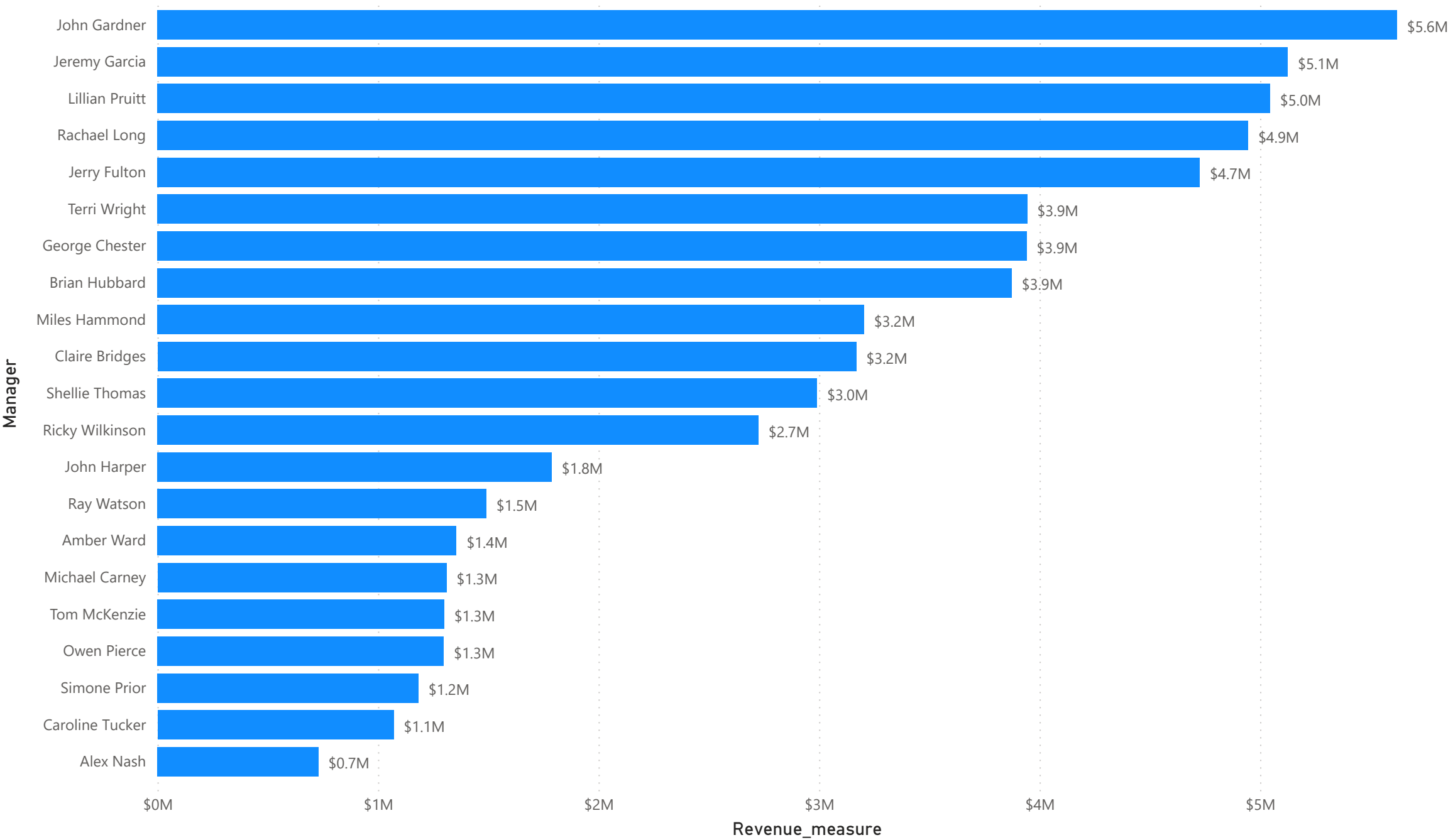
2017 Q2

2017 Q3

2017 Q4

2018 Q1

Revenue_measure by Manager



Revenue_measure, Simulated_revenue, Average_sales_price and Simulated_revenue by Category

Revenue_measure Simulated_revenue Simulated_revenue Average_sales_price

