Developed a comprehensive Amazon-style E-commerce Sales Analytics Report using Power BI and by importing 1M+ records from SQL Server, establishing a scalable foundation for real-time sales, profit, and customer analytics, designed to support data-driven decision-making.

Data Model Overview

The data model follows a classic **Star Schema architecture**, optimized for efficient querying, intuitive reporting, and seamless integration with **Power BI**. It centres around a **FactSales** table, surrounded by multiple **dimension tables** that provide contextual attributes for slicing and dicing the data.

Fact Table:

FactSales

This table captures all sales transactions and includes key metrics such as:

- SalesID, Quantity, UnitPrice, TotalAmount
- o Foreign keys to Date, Customer, Product, Payment, Shipping, and Promotions

Dimension Tables:

1. DimDates

 Standard calendar table supporting time intelligence (Year, Month, Quarter, Weekday, etc.)

2. DimCustomers

- Contains demographic and geographic details:
 - CustomerKey, CustomerName, Age, Gender, Segment, City, State/Province

3. DimProduct

- Provides product hierarchy and pricing data:
 - ProductKey, ProductName, Category, SubCategory, StandardCost, ListPrice

4. DimPayment

- o Captures transaction-level payment insights:
 - PaymentKey, PaymentMode, FailureRate

5. DimShipping

- Offers shipping and delivery performance metrics:
 - ShippingKey, CourierPartner, DeliveryMode, DeliveryStatus, TimeTakenDays

6. DimPromotions

- o Represents marketing campaigns and discounts:
 - PromotionKey, PromotionName, DiscountPercent, StartDate, EndDate,
 PromotionType

Measures Table:

- Includes calculated KPIs using **DAX**, such as:
 - TotalRevenue, TotalOrders, TotalCustomers, Profit, Profit Margin (%), RepeatPurchaseRate, Recency, AvgOrderValue, OneTimeCustomers

Model Highlights

- Fully normalized with 1:M relationships (one-to-many) from dimensions to fact
- Enables Row-Level Security (RLS) on DimCustomers.State and DimProduct.Category
- Scalable structure supporting over 1 million sales records
- Designed for multiple use cases: Customer Behaviour Analysis, Product Performance, Inventory Forecasting, Regional/Category Access Control, and Price Optimization

RLS & Slicers

- Slicers on every page let users filter by Date, Category, and State.
- Row-Level Security roles ensure:
 - Regional Managers see only their assigned state(s).
 - Category Owners see only their product lines.

Key Insights

• Total Revenue: \$822 M

Demonstrates strong top-line performance over the two-year period, validating successful market expansion and marketing strategies.

Average Order Value: \$825

Indicates customers are making high-value purchases, reflecting effective upselling/cross-selling initiatives.

Profit: \$637 M

Reveals robust absolute profit, showing that core operations and cost controls are yielding substantial returns.

Profit Margin (63.71%)

Highlights healthy profitability—well above industry norms—underscoring efficient pricing and supply-chain management.

Profit Trends by Category

- \circ Electronics grew from \$200 M \rightarrow \$230 M, remaining the dominant category.
- Clothing and Home & Kitchen saw moderate gains.
- o Books remained flat, suggesting a stable but saturated sub-market.

Top 10 Products

- Men's Jeans led with \$49 M, followed by Women's Dress (\$44 M) and OnePlus 12 (\$43 M).
- Apparel occupies the majority of top-seller slots, indicating fashion drives high unit volumes.

• Total Sales Forecast

Projects revenue rising to over \$1 B by 2026, signalling continued growth and a healthy sales trajectory.

Monthly Sales Trend

- Peaks consistently in October (holiday season).
- Noticeable mid-year troughs in June/July, suggesting off-peak windows for targeted promotions.

Total Orders by Month

Monthly orders accelerated from 10 K to 100 K, reflecting rapid customer acquisition and platform adoption.

• Category-Wise Sales Trend

- \circ Electronics' share climbed from 40% \rightarrow 45%.
- o Books held steady at 10%.
- Home & Kitchen and Sports contributions remained consistent, indicating mature segments.

Revenue by Age

The 20–40 age group generates the lion's share (~\$30 M), pinpointing them as the core purchasing demographic.

• Revenue by Gender

Males account for 60% of revenue, suggesting a male-skewed customer base and potential to tailor marketing to female shoppers.

Revenue by Segment

Premium customers, though only ~20 K strong, contribute \$412 M—outperforming Regular (49.97 K customers) and corporate segments in revenue per customer.

Customer Count by Segment

Regular customers are the largest cohort, but Premium users deliver disproportionate value, underscoring the business case for loyalty programs.

• Revenue & Orders by Region

Texas and California lead in both metrics, identifying them as strategic markets for inventory allocation and localized campaigns.

Average Recency:

Indicates how recently customers buy; a midpoint that guides timing of re-engagement campaigns.

• One-Time Customers: 33

Extremely low, signifying outstanding repeat engagement—focus on upsell rather than acquisition.

• Repeat Purchase Rate: 99.97%

Exceptional loyalty metric; nearly all customers return, validating retention strategies.

Average Delivery Days by Courier

UPS (2 days) and FedEx (3 days) outperform others; targeting these partners can improve customer satisfaction.

• Total Orders by Delivery Status

70% delivered, 10% returned, 5% delayed—return and delay rates highlight process improvement opportunities.

• Total Revenue by Promotion

New Year Sale drives the most revenue (\$329 M), followed by Clearance (\$246 M) and Black Friday (\$124 M), guiding future campaign prioritization.

Discount Percentage by Promotion

Black Friday at 30% discount delivers mid-range revenue, while New Year's 10% yields the highest revenue—illustrating price elasticity.

Revenue by Delivery Mode

Standard shipping (54%) slightly outpaces Express (46%), but Express shows strong premium-service adoption.

• Promotion Type Performance

Seasonal promotions generate higher total revenue at moderate discounts compared to flash or holiday promotions, informing marketing mix decisions.