

region, market

All

customer

All

segment, cat...

All

2018

2019

2020

2021

2022 EST

Qtr 1

Qtr 2

Qtr 3

Qtr 4

YTD

YTG

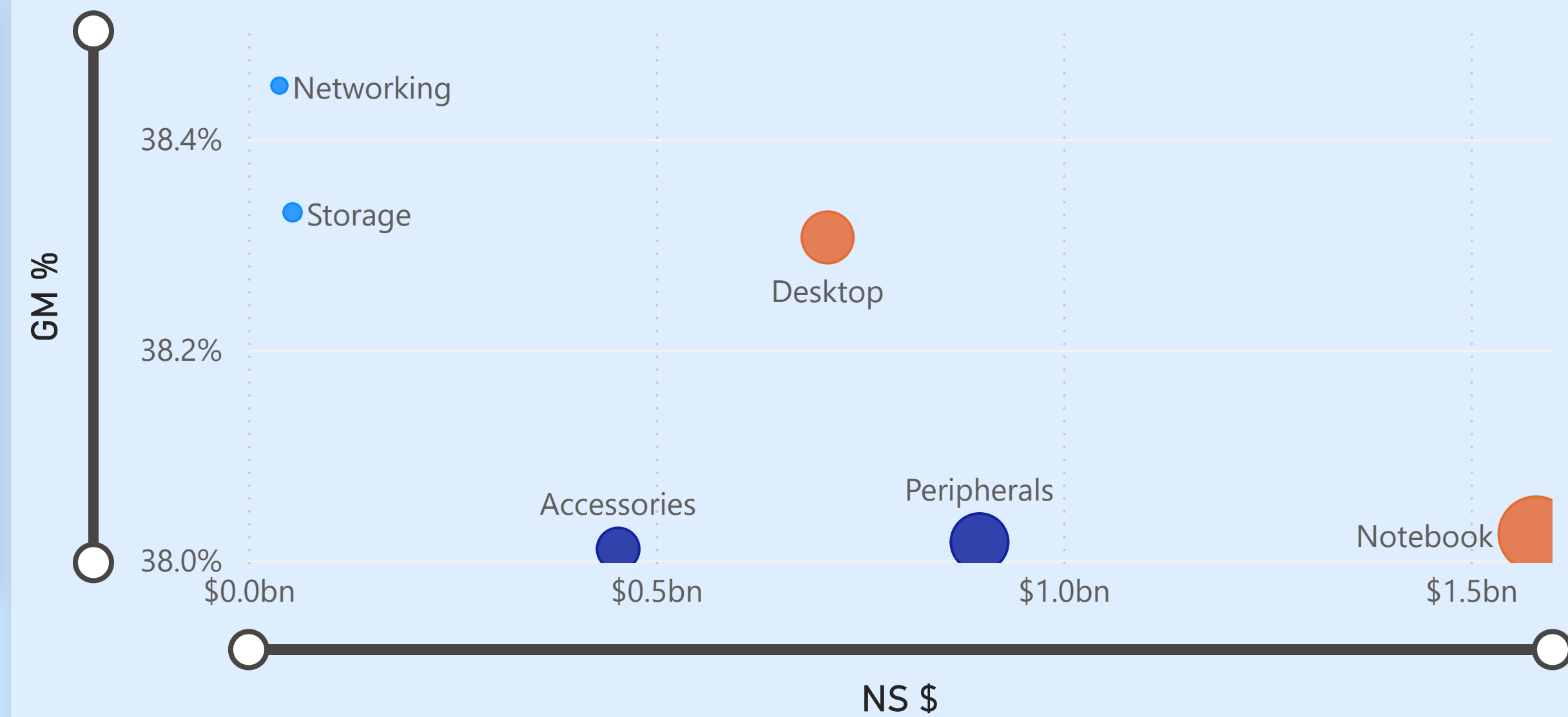
product performance

segment	NS \$	GM \$	GM %	Net profit \$	Net profit %
<div>+ Accessories</div>	\$454.10M	172.61M	38.01%	-63.78M	-14.05%
<div>+ Desktop</div>	\$711.08M	272.39M	38.31%	-97.79M	-13.75%
<div>+ Networking</div>	\$38.43M	14.78M	38.45%	-5.27M	-13.72%
<div>+ Notebook</div>	\$1,580.43M	600.96M	38.03%	-222.16M	-14.06%
<div>+ Peripherals</div>	\$897.54M	341.22M	38.02%	-125.91M	-14.03%
<div>+ Storage</div>	\$51.50M	20.02M	38.22%	-7.51M	-13.76%
Total	\$3,736.17M	1,422.88M	38.08%	-522.42M	-13.98%

Show NP %

Performance matrix

division N & S P & A PC

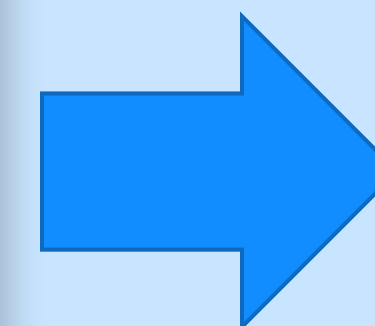
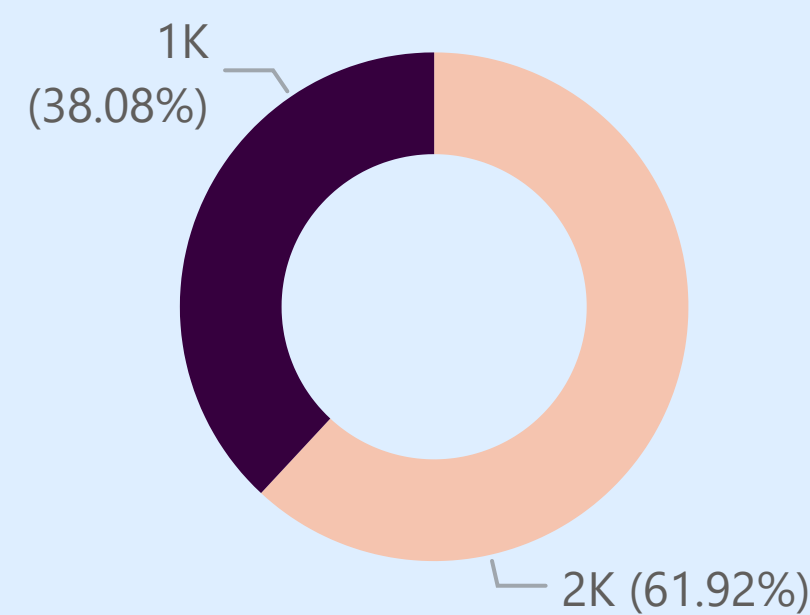


region/market/customer performance

region	NS \$	GM \$	GM %	Net profit \$	Net profit %
<div>+ APAC</div>	\$1,923.77M	690.21M	35.88%	-281.16M	-14.62%
<div>+ NA</div>	\$1,022.09M	459.68M	44.97%	-145.31M	-14.22%
<div>+ EU</div>	\$775.48M	267.80M	34.53%	-95.52M	-12.32%
<div>+ LATAM</div>	\$14.82M	5.19M	35.02%	-0.44M	-2.95%
Total	\$3,736.17M	1,422.88M	38.08%	-522.42M	-13.98%

Unit Economics

Total COGS Gross Margin



Increase Decrease

