

# StrideWalk Pvt. Ltd. | Sales Forecasting & Variance Dashboard (2026)



Total Revenue  
(Overperformance)  
**₹ 30.70 CR**

Total Revenue  
(Underperformance)  
**₹ 11.66 CR**

Total Units Sold  
(Over Vs Under)  
**1,60,693 vs 78,109**

Best Performing Product  
(By Gross Profit)  
**Sneakers**

Highest Avg. Margin  
(Ladies Footwear)  
**38.37%**

Highest Revenue  
**October**

Month

|           |          |
|-----------|----------|
| January   | February |
| March     | April    |
| May       | June     |
| July      | August   |
| September | October  |
| November  | December |

Forecast Scenario

Forecast (Base)

Overperformance

Underperformance

Product

Casual Footwear

Formals & Boots

Ladies Footwear

Sneakers

Sports Shoes

Summary

