



Supply Chain Analysis Project

MoM

DOD

March

April

May

June

July

August

All

On Time In Full %

29.13% ↑
0.461% Vs. PM

On Time %

58.50% ↓
-0.817% Vs. PM

In Full %

53.66% ↑
3.941% Vs. PM

LIFR %

66.29%

VOFR %

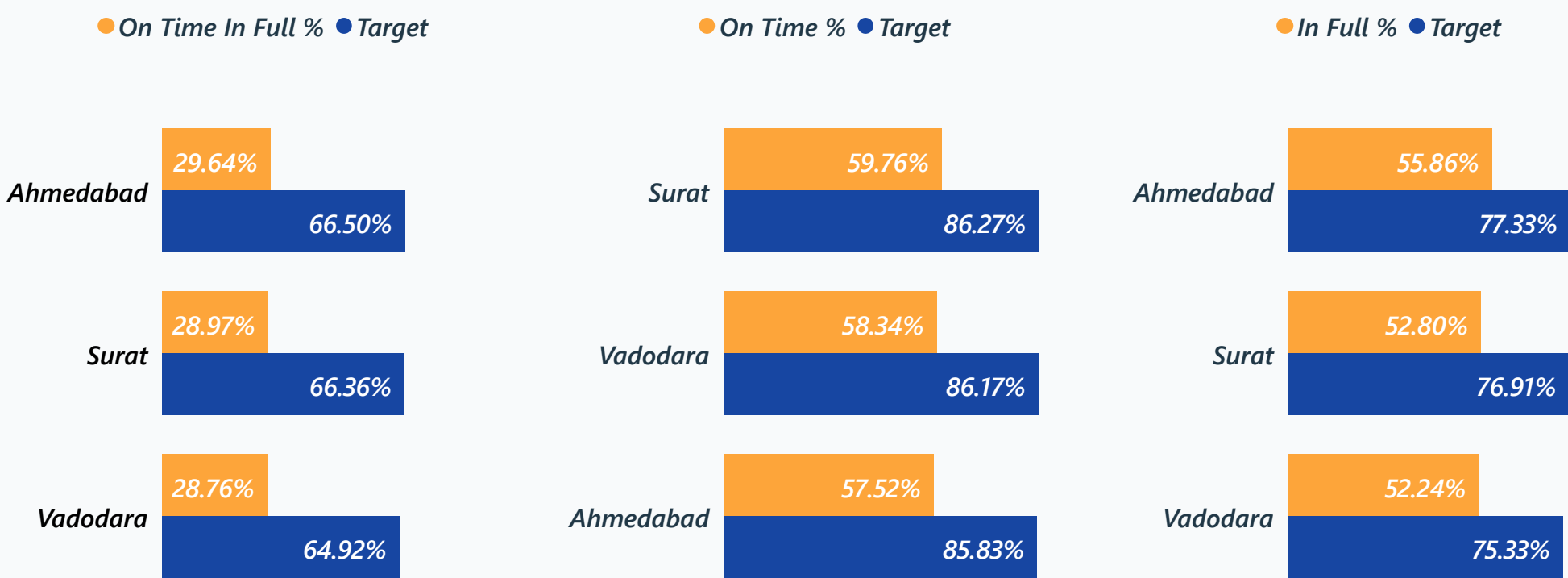
96.59%

Target 65.91%

Target 86.09%

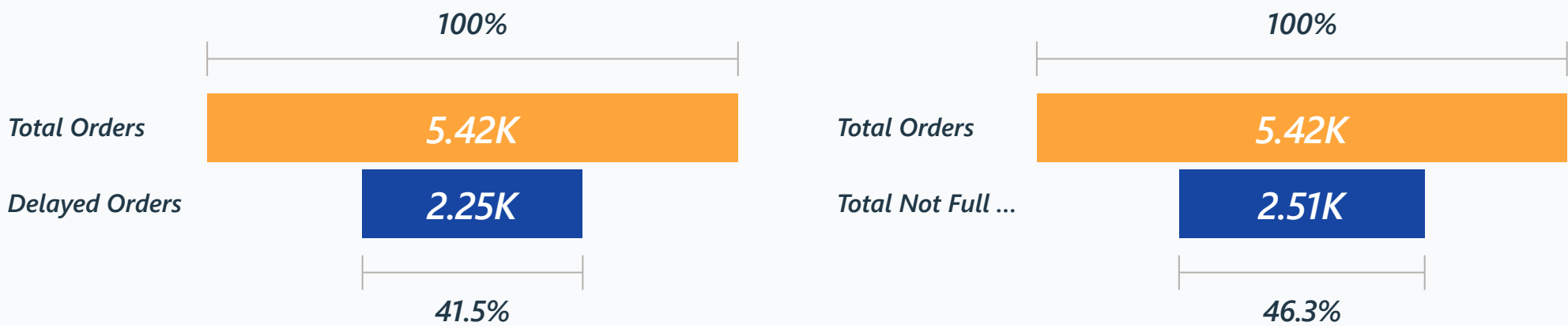
Target 76.51%

Metrics Vs Targets For Cities



Customer	OTIF %	OT %	IF %	LIFR %	VOFR %
Propel Mart	42.51%	73.67%	61.84%	77.90%	97.87%
Chiptec Stores	41.61%	72.63%	62.41%	75.66%	97.94%
Expert Mart	41.39%	73.26%	62.27%	76.71%	97.61%
Viveks Stores	39.71%	67.15%	65.70%	76.61%	97.52%
Logic Stores	37.72%	68.51%	59.86%	74.96%	97.44%
Expression Stores	37.59%	67.59%	62.76%	76.06%	97.33%
Atlas Stores	37.46%	68.56%	59.87%	74.41%	97.49%
Rel Fresh	37.32%	68.54%	60.33%	75.21%	97.58%
Sorefoz Mart	27.02%	72.63%	41.40%	54.01%	95.34%
Vijay Stores	26.60%	72.21%	43.94%	59.09%	95.61%
Elite Mart	25.27%	72.92%	36.82%	53.90%	95.58%
Info Stores	21.28%	70.27%	38.18%	48.13%	94.89%
Lotus Mart	17.85%	29.26%	55.87%	61.75%	95.92%
Acclaimed Stores	16.41%	29.88%	51.30%	58.44%	95.86%
Coolblue	12.38%	28.40%	44.66%	51.87%	95.09%

Orders And Quantity Metrics



Total Ordered Quantity

2.30M

Delivered Quantity

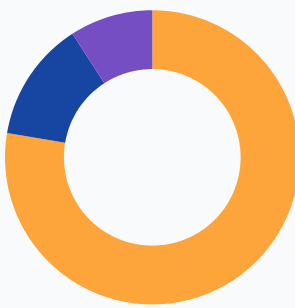
2.22M

Total Orders

5417

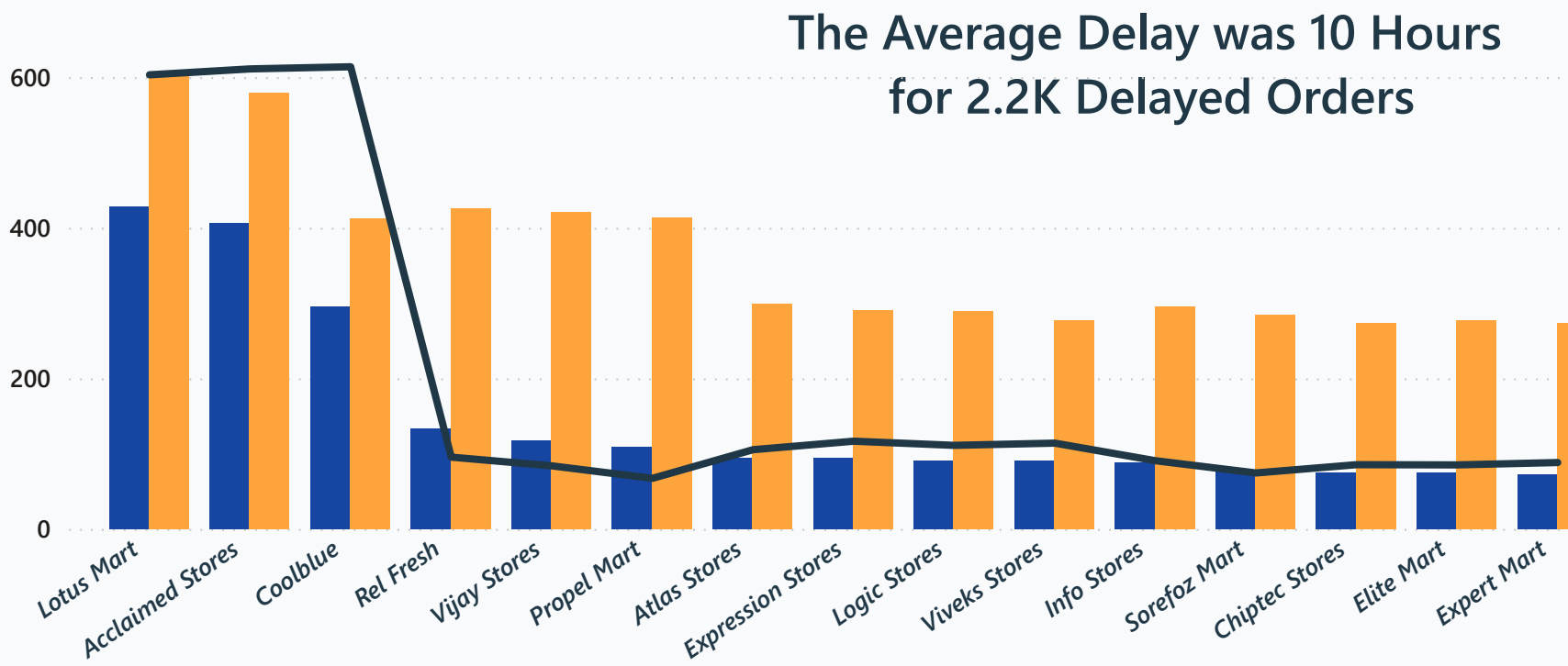
Undelivered Quantity

Dairy ● Food ● Beverages

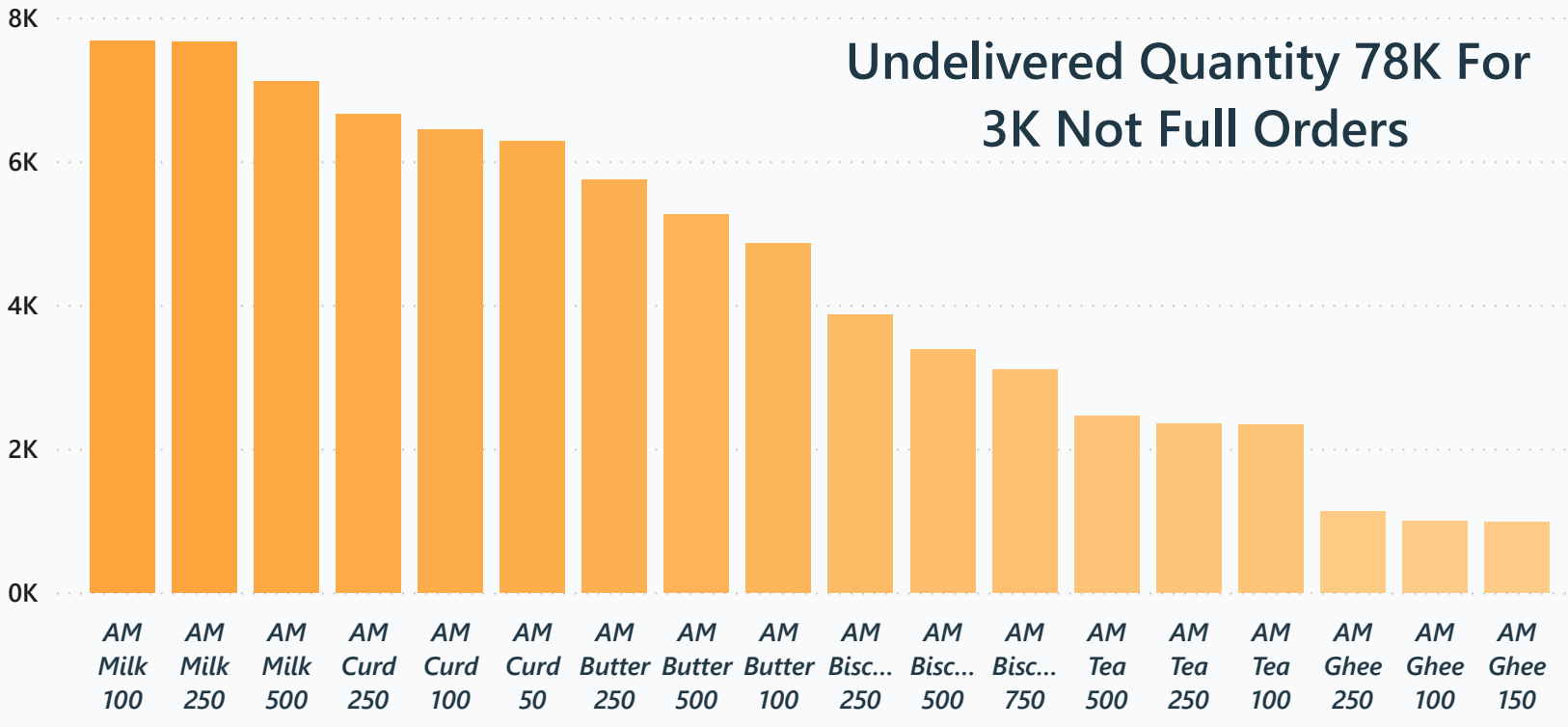


Metrics For Customers And Products

Delayed Orders ● Total Orders ● Avg. Delay



Undelivered Quantity by Product



Metrics Performance Over Time

OTIF

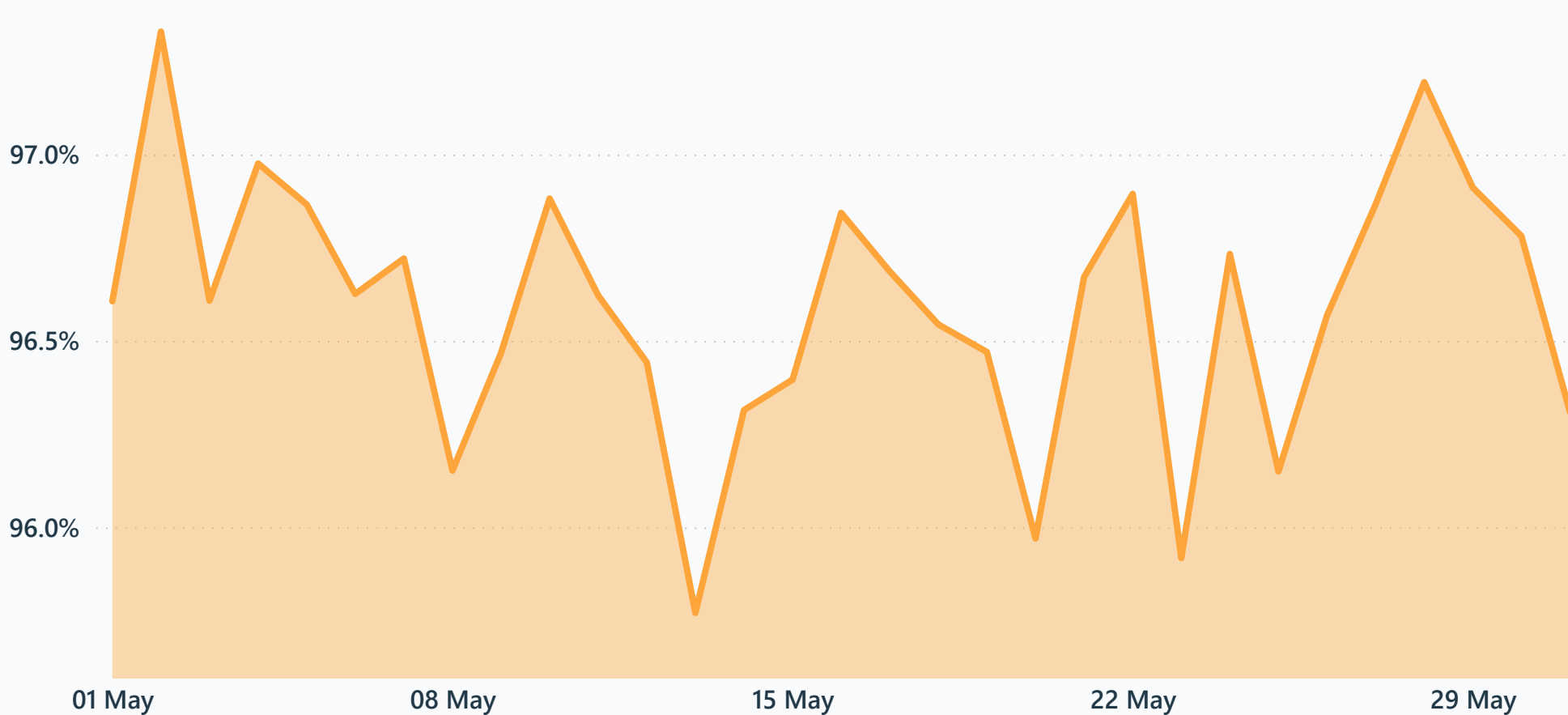
OT

IF

LOFR

VOFR

Volume Fill Rate %



Product	LOFR %	VOFR %
AM Butter 100	68.71%	96.80%
AM Milk 500	68.62%	96.85%
AM Biscuits 750	68.47%	96.72%
AM Ghee 150	68.15%	96.92%
AM Ghee 100	67.80%	96.72%
AM Biscuits 500	67.59%	96.64%
AM Tea 250	67.16%	96.53%
AM Curd 50	66.91%	96.72%
AM Butter 500	66.73%	96.75%
AM Ghee 250	66.36%	96.46%
AM Milk 250	66.31%	96.60%
AM Tea 500	65.67%	96.38%
AM Butter 250	65.06%	96.41%
AM Tea 100	64.77%	96.58%
AM Curd 250	64.60%	96.39%
AM Curd 100	64.37%	96.55%
AM Milk 100	64.14%	96.42%
AM Biscuits 250	62.04%	96.17%