




Project title

Employee data analysis using excel



STUDENT NAME: K.ANITHA
REGISTER NUMBER: 312211704
DEPARTMENT: B.COM (GENERAL)
COLLEGE : THIRUTHANGAL NADAR COLLEGE



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PROJECT STATEMENT:

One problem with using Excel for employee performance is that it can be difficult to analyze it to track performance in real-time. This is because information must be manually entered into the system, which can make it hard to get an accurate and up-to-date picture of employee performance.



PROJECT OVERVIEW:

The project "Employee Performance Analysis Using Excel" aims to systematically evaluate employee productivity and effectiveness by leveraging Excel's analytical tools. The project will involve collecting and organizing performance data such as task completion rates, accuracy, and attendance records. This data will be processed and analyzed using Excel functions like pivot tables, charts, and statistical formulas to generate insights into individual and team performance.

END USERS

*Supervisors

Supervisors can use Excel to create a dialogue with employees to manage their performance.

*Employees

Employees can use Excel to monitor their progress and improve their performance.

*HR

HR professionals can use Excel to analyze employee performance data and create dashboards to visualize metrics.

OUR SOLUTION AND ITS VALUE PROPOSITION:

- * Data-Driven Insights: Enables managers to make informed decisions based on accurate, realtime performance data.
- * Improved Efficiency: Automates the data collection and analysis process, saving time and reducing manual errors.
- * Enhanced Employee Development: Identifies training needs and development opportunities, leading to a more skilled workforce.
- * Better Performance Management: Helps in recognizing top performers and addressing underperformance, ultimately improving overall productivity.

DATASET DESCRIPTION

- First Name: The first name of the employee.
- Last Name: The last name of the employee.
- Email: The email address associated with the employee's communication within the organization.
- Business Unit: The specific business unit or department to which the employee belongs.
- State: The state or region where the employee is located.
- Job Function: A brief description of the employee's primary job function or role.
- Gender: A code representing the gender of the employee (e.g. M for Male, F for Female, N for Non-binay
- Performance Score: A score indicating the employee's performance level (e.g.. Excellent, Satisfactory.

MODELLING APPROACH:

1. Data Filtering Purpose:

To sort and refine the data to focus on specific criteria, such as department, date range, or individual employee performance.

Implementation: Excel's filtering feature will be applied to datasets, allowing users to easily narrow down the data to view only the relevant information. For example, filtering by department or by performance rating.

2. Pivot Tables Purpose:

To summarize and analyze large datasets by grouping and aggregating data based on different performance metrics.

Implementation: Pivot tables will be used to dynamically calculate and display key performance indicators (KPIs) such as average task completion time, total hours worked, or percentage of targets met. This will allow users to view performance metrics by different categories, like employee, team, or month.

Conclusion:

*Analyze data: Excel can help you identify patterns and gain insights from data. You can use the Analyze Data feature to select a cell in a data range, and then choose an option like Rank, Trend, Outlier, or Majority.

*Create performance review templates: You can create an Excel spreadsheet with cells for an employee's name, job role, and date of review. You can then add an evaluation section that's specific to your business and role. You can also include a section for comments or notes, where you can include accomplishments or future goals.