

kk

Department: IT Department

Date: 11.10.2022

Budget Name	Amount
miscellaneous	64,686.00
yyy	6,000.00
2023	61,155.00
request check	288,903,889.00
Total :	289,035,730.00

Approved by

miscellaneous	Amount
Products Purchase	0.00
Training and Education	0.00
Lighting and Lighting Accessories	0.00
Software Licensing	32,343.00
IT Supplies and Equipment	0.00
Servers and Components	0.00
Software Licensing	32,343.00
Total: 64,686.00	

yyy	Amount
Training and Education	6,000.00
Total: 6,000.00	

2023	Amount
AV and Communication Systems	2,700.00
Servers and Components	35,000.00
Products Purchase	23,455.00
Total: 61,155.00	

kk

Date: 11.10.2022

request check

Amount

AV and Communication Systems 1,000,000.00

Total: 288,903,889.00