

omr and aed budget

Department: IT Department
Date: 12.10.2022

AED . 1,286,632.50

(AED. One million two hundred eighty-six thousand six hundred thirty-two point five)

Budget Name	Amount
miscellaneous	646,860.00
yyy	6,000.00
2023	611,550.00
aed budget	22,222.50
Total :	1,286,632.50

Approved by

miscellaneous	Amount
Products Purchase	0.00
Training and Education	0.00
Lighting and Lighting Accessories	0.00
Software Licensing	323,430.00
IT Supplies and Equipment	0.00
Servers and Components	0.00
Software Licensing	323,430.00
Total:	646,860.00

yyy	Amount
Training and Education	6,000.00
Total:	6,000.00

2023	Amount
AV and Communication Systems	27,000.00
Servers and Components	350,000.00
Products Purchase	234,550.00
Total:	611,550.00

omr and aed budget

Date:

12.10.2022

Budget Value : AED . 1,286,632.50

Department:

IT Department

aed budget		Amount
IT Infrastructure Contracts		22,222.50
		Total: 22,222.50