

2022 combined

Department: IT Department
Date: 12.10.2022

AED . 1,264,410.00

(AED. One million two hundred sixty-four thousand four hundred ten)

Approved by

Budget Name	Amount
miscellaneous	646,860.00
yyy	6,000.00
2023	611,550.00
Total :	1,264,410.00

miscellaneous	Amount
Products Purchase	0.00
Training and Education	0.00
Lighting and Lighting Accessories	0.00
Software Licensing	323,430.00
IT Supplies and Equipment	0.00
Servers and Components	0.00
Software Licensing	323,430.00
Total:	646,860.00

yyy	Amount
Training and Education	6,000.00
Total:	6,000.00

2023	Amount
AV and Communication Systems	27,000.00
Servers and Components	350,000.00
Products Purchase	234,550.00
Total:	611,550.00

2022 combined

Date: 12.10.2022
Department: IT Department

Budget Value : AED . 1,264,410.00