

Project  
**4 category budget**  
Project ID: IT-22-025  
Period: 01-10-2022 - 31-10-2022  
Department: IT Department  
Date: 21.10.2022  
Currency: INR

Category	Approved Budget	Expenses	Balance
IT Infrastructure Contracts	2,345.00	0.00	2,345.00
Lighting and Lighting Accessories	7,800.00	0.00	7,800.00
IT Supplies and Equipment	10,000,000.00	1,969,946.81	8,030,053.19
Servers and Components	34,566.00	0.00	34,566.00
Total :	10,044,711.00	1,969,946.81	8,074,764.19

Exp.No	Date	Description	Budget Line	Category	Cost Centre	Amount	Tot.Cat Spend	Cat Available Bal	Total Exp	Avl.Budget
72	20-10-2022		misc	IT Supplies and Equipment		1,969,946.81	1,969,946.81	8,030,053.19	1,969,946.81	8,074,764.19