

combined budget report 2022

Department: IT Department
Date: 13.10.2022
Currency: AED

AED . 19,391,276.21

(AED. Nineteen million three hundred ninety-one thousand two hundred seventy-six point two one zero six six six six six four)

Budget Name	Amount
miscellaneous	646,860.00
yyy	6,000.00
2023	611,550.00
aed budget	22,222.50
request check	18,104,643.71
Total :	19,391,276.21

Approved by

miscellaneous	Amount
Products Purchase	0.00
Training and Education	0.00
Lighting and Lighting Accessories	0.00
Software Licensing	323,430.00
IT Supplies and Equipment	0.00
Servers and Components	0.00
Software Licensing	323,430.00
Total:	646,860.00

yyy	Amount
Training and Education	6,000.00
Total:	6,000.00

2023	Amount
AV and Communication Systems	27,000.00
Servers and Components	350,000.00
Products Purchase	234,550.00
Total:	611,550.00

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Budget Value : AED . 19,391,276.21

aed budget		Amount
IT Infrastructure Contracts		22,222.50
		Total: 22,222.50

request check		Amount
AV and Communication Systems		62,666.67
		Total: 18,104,643.71