SECTOR CEO PROJECT

Actual Benefit Accrual for different Categories

● BOP ● Coal ● CPP ● TPP ● Water

BOP 25.77%

CPP 11.74%

TPP 62.49%

Cumulative Total	Cumulative Total	Cumulative Total
3.90K	592.65	424.08
CT_BudgetSought	CT_BudgetRequired	CT_BudgetApproved

Global Slicers

Priority, Project Level, Project Status, Budget Type

All ▼

Actual Start Date

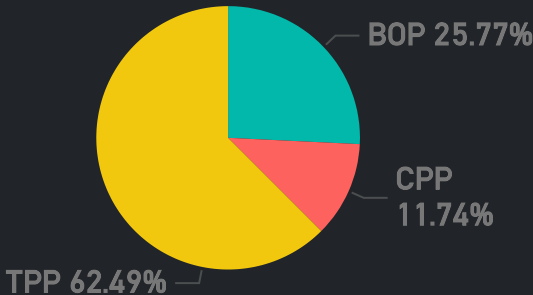10-01-2019   01-01-2025

Actual End Date

22-02-2022   01-01-2025

Project Level	Complete	Delayed	Not yet started	On-track	Risk of Delay	Unavailable
Complete	10					
L1		5		9	1	
L2		4		6		
L3		4		7		
L4		26		28	3	
Unavailable		1	6			1
Total	10	40	6	50	4	1

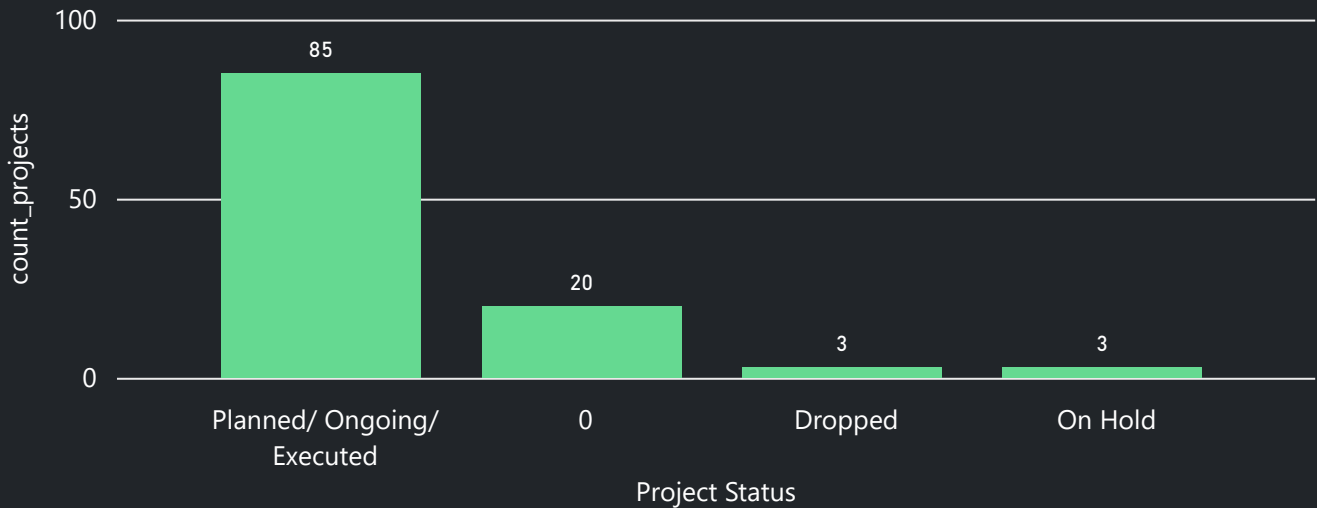## Clustered bar-graph for Category and Area of concern

Area of Concern ● BTG Improvement ● System Stability ● Unknown

Category

- TPP: 28, 10, 10
- CPP: 15, 17, 6
- Fly Ash: 3, 5
- Water: 8
- BOP: 6
- Coal: 3

0   20
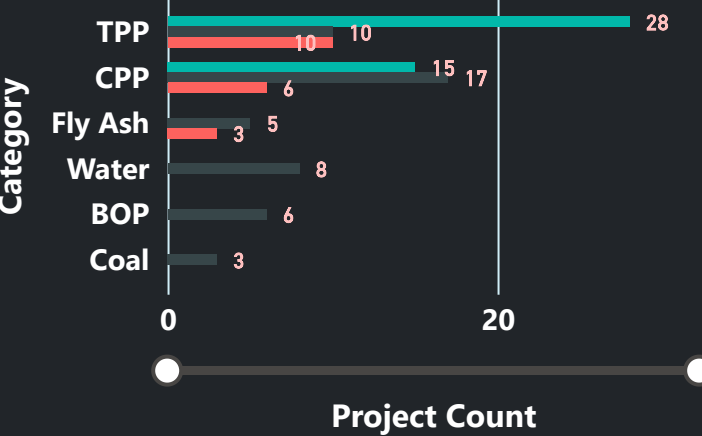
Project Count

Total count of projects by Project Status

- Planned/ Ongoing/ Executed: 85
- 0: 20
- Dropped: 3
- On Hold: 3

count_projects

Project Status

Total project by Execution Status

100%

- On-track: 50
- Delayed: 40
- Complete: 10
- Not yet started: 6
- Risk of Delay: 4
- Unavailable: 1

2%
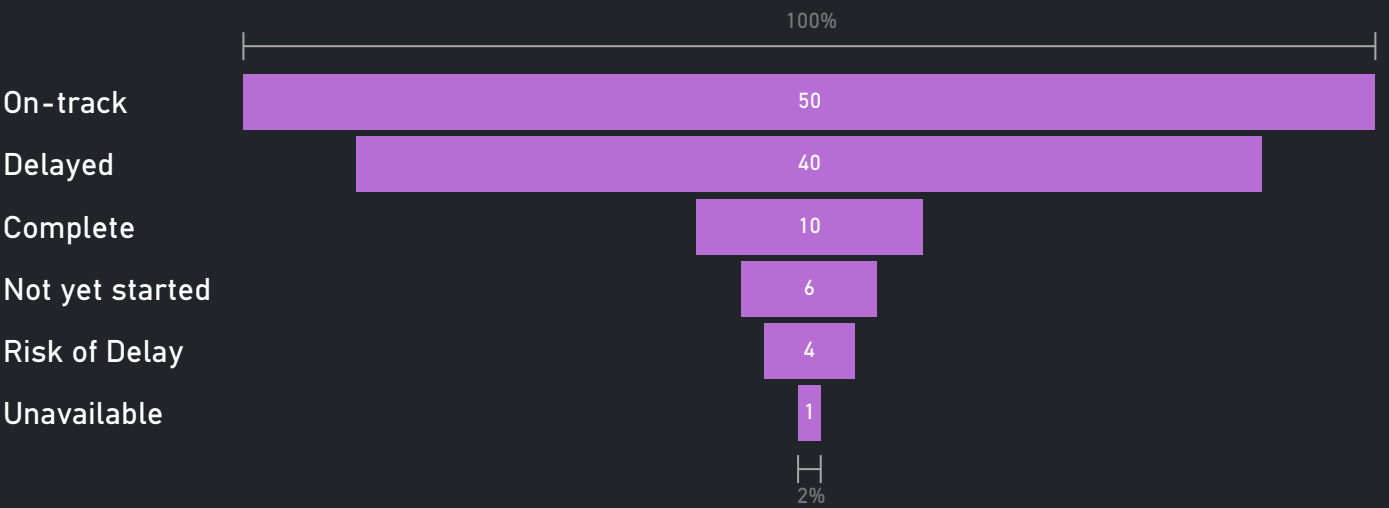
Planned Vs Actual Project Completion Days

413

0.00

456

911.98
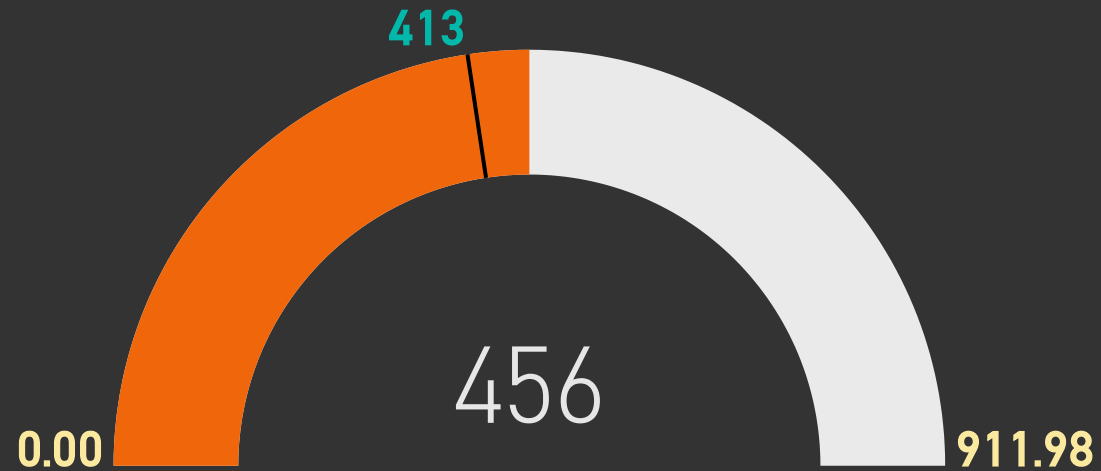
Planned Days For Completion: 413
Actual Days Of Completion: 456

IMPACT OF PLANNED VS ACTUAL DATES ON EXECUTION

● Sum of Planned   ● Sum of Actual

Planned vs Actual Days

Execution Status	Sum of Planned	Sum of Actual
On-track	20.2K	20.2K
Delayed	10.3K	13.5K
Complete	2.9K	3.4K
Risk of Delay	2.1K	2.1K
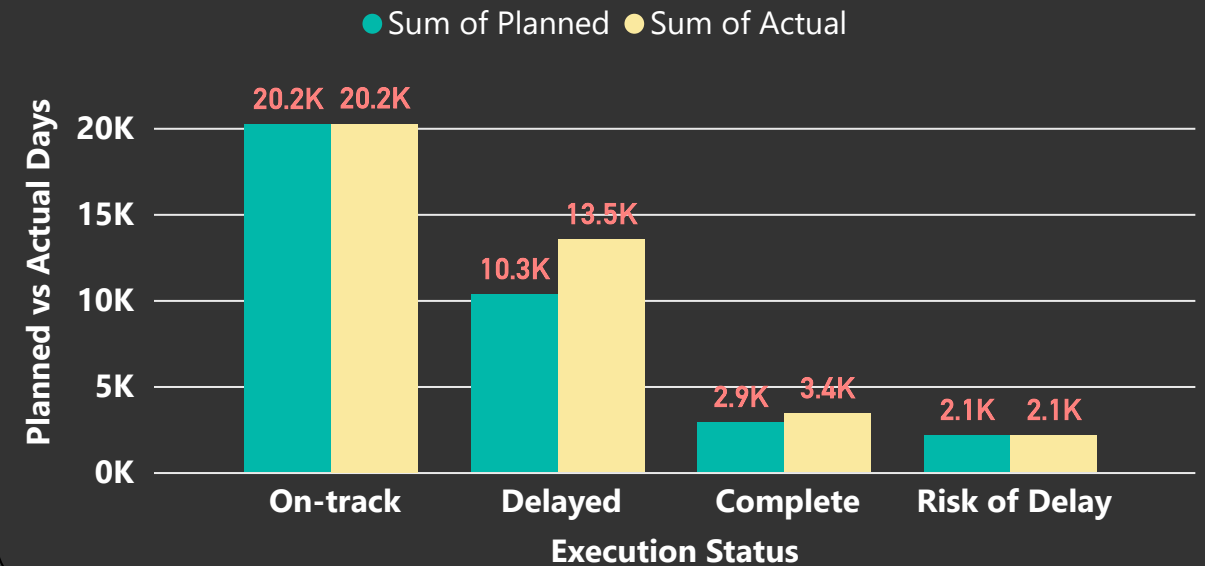
Execution Status

PROGRESS STATUS OF PROJECTS BASED ON INITIATIVE IDs AND CATEGORY

TRAFFIC -LIGHT

Green
Red

Category-Wise Count of Project

● TPP ● CPP ● Water ● BOP ● Fly Ash ● Coal

BOP 7.06%
Water 8.24%
TPP 42.35%
CPP 35.29%
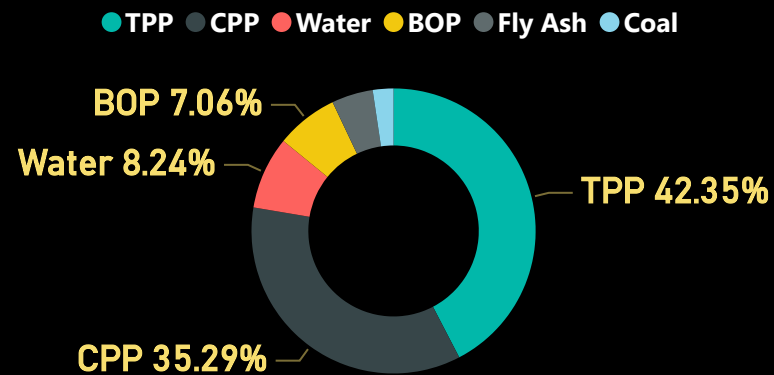
Initiative ID	Initiative Details	Execution Status ▲
P003	Project Detail 3	Complete
P006	Project Detail 6	Complete
P008	Project Detail 8	Complete
P009	Project Detail 9	Complete
P018	Project Detail 18	Complete
P022	Project Detail 20	Complete
P023	Project Detail 21	Complete
P050	Project Detail 44	Complete
P068	Project Detail 61	Complete
P073	Project Detail 66	Complete
P002	Project Detail 2	Delayed
P011	Project Detail 11	Delayed