

Executive Summary : FNP Sales Analysis Dashboard

This sales analysis dashboard presents a comprehensive overview of key performance indicators and trends for FNP's sales operations.

Key Highlights:

- **Total Orders:** 1,000
 - **Total Revenue:** ₹3,520,984
 - **Average Customer Spend:** ₹3,520.98
 - **Average Order Delivery Time:** 5.53 hours
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Performance Insights:

1. **Revenue by Occasion:**
 - **Top-performing occasions:** Anniversary, Raksha Bandhan, and Holi.
 - **Lowest revenue:** Diwali, despite being a major festival, indicating potential marketing or operational improvement areas.
 2. **Revenue by Category:**
 - **Top categories:** Cake, Mugs, and Sweets.
 - **Underperforming categories:** Plants and Raksha Bandhan-themed items.
 3. **Revenue by Month:**
 - **Peak revenue months:** March and September.
 - **Lowest revenue:** May and June, suggesting potential seasonal dips.
 4. **Top 5 Products by Revenue:**
 - **Leading product:** Quiks Gift.
 - Other high performers include Dessert Box, Dolores Gift, and Harum Pack.
 5. **Top 10 Cities by Orders:**
 - **Highest orders:** Dibrugarh and Imphal.
 - Other notable cities: Guna, Haridwar, and Kavi.
 6. **Order Timing Insights:**
 - Orders are most frequently placed between **12 PM and 9 PM**, peaking around 6 PM.
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Recommendations:

1. **Marketing Boost for Diwali:** Analyze and optimize Diwali campaigns to capitalize on its potential.
2. **Promote Low-Performing Categories:** Consider bundling or discounting Plants and Raksha Bandhan items to increase sales.
3. **Expand in High-Order Cities:** Scale operations and promotions in cities like Imphal and Dibrugarh for maximum impact.
4. **Time-Based Promotions:** Run promotions during the high-order window (12 PM–9 PM) to boost order volume further.