01-01-2023 24-11-2024 📾

MARKETING PERFORMANCE ANALYSIS DASHBOARD

■ Revenue ■Total Spend

0.2M

0.31M 0.31M

0.07M

East

Total Clicks

56K

#Conversions

2531

Avg CPC

6.57

#Impression

570K

Revenue

1.04M

Total Spend

0.26M

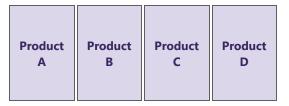
Avg ROI

4.48

Avg CTR

13.86%

Products



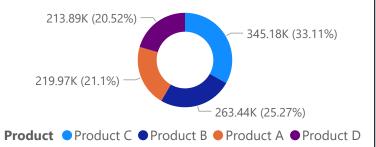




Revenue and Total Spend by Channels



Revenue By Products



Total Spend and AVG of ROI by Region

M80.0

West

Email 693

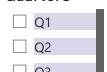
Social Media 638

Search Engine 606

Direct Mail

594

Quarters



Q3 Q4





Region Product A Product B Product C Product D Total

North

0.27M

0.16M

South

				▼		
North	135	248	<mark>1</mark> 86		176	745
West	217	147	261		108	733
East	66	20 9	258		132	665
South	146	92	37		113	388
Total	564	696	742		529	2531