



Supply Chain & Logistics Dashboard

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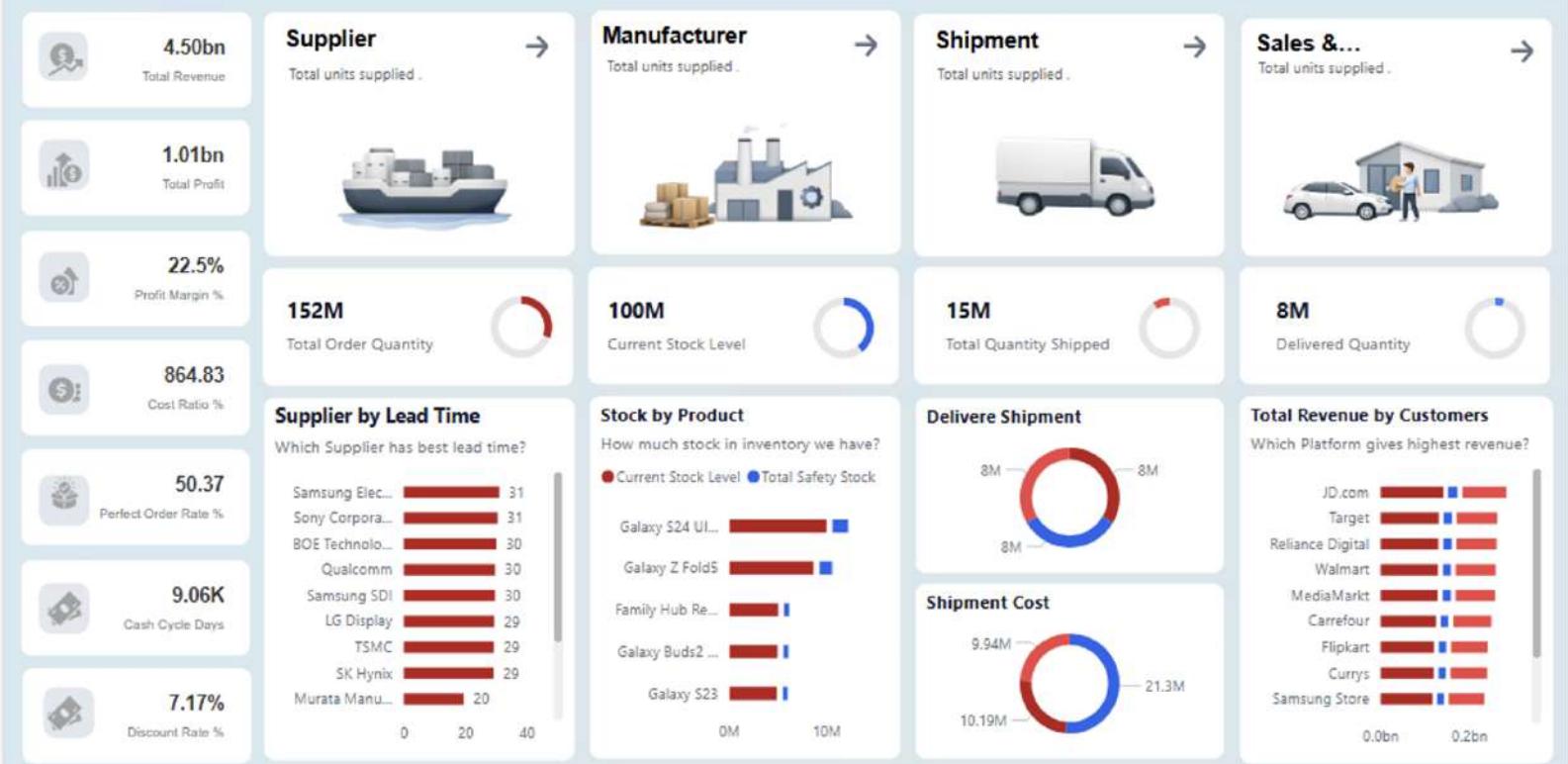
[Sales](#)





Executive Overview

Supply Chain & Logistics Dashboard

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38.89bn

Procurement Cost



152M

Total Order Quantity



255.10

Average Unit Cost



25.52

Average Lead Time



31.96

Delivery Performance



31.96

Delivery Performance

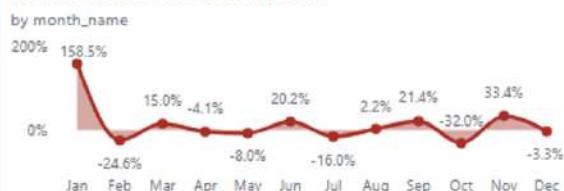


31.96

Delivery Performance



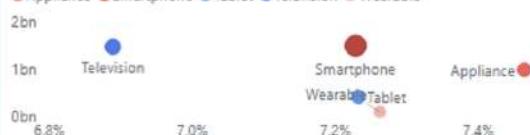
Procurement Cost Growth MoM



Discount Rate

Discount Rate %, iTotal Revenue and Total Quantity Sold by category

● Appliance ● Smartphone ● Tablet ● Television ● Wearable

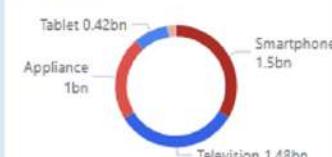


Total Procurement Cost

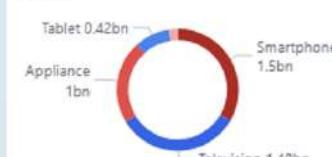
by month_name



Revenue



Profit



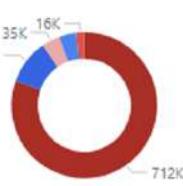
Detail

product_name	Total Cost	lead_time_days	Quantity
Built-in Dishwasher	96,873,153.39	26.35	7996775
Crystal UHD 55"	100,215,510.91	24.26	7568193
Family Hub Refrigerator	512,630,835.84	26.45	8498884
Front Load Washer	162,518,261.26	26.19	8077738
Galaxy A34	49,806,007.61	25.83	7504458
Galaxy A54	65,178,271.43	26.12	8214636
Galaxy Buds2 Pro	34,590,537.39	26.44	7664377
Galaxy S23	107,529,552.64	24.38	6736707
Galaxy S24	120,349,108.05	24.05	6894000
Total	3,488,930,121.11	25.52	152468548

**68M****886K****1.30%****98.70****98.70****Total Defective Units**

by category

- Smartphone: 88K
- Tablet: 16K
- Wearable: 35K
- Television: 1K
- Appliance: 1K

**Average Defect Rate %**

by month_name

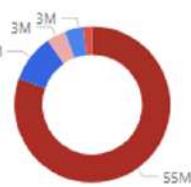
**Production Growth MoM**

by month_name

**Total Units Produced**

by category

- Smartphone: 7M
- Tablet: 3M
- Wearable: 1M
- Television: 1M
- Appliance: 1M

**Total Units Produced**

by facility_name

Gumi Pla...	11.0M
Tangjeo...	10.0M
Thai Ng...	9.6M
Gumi Pla...	9.6M
Campina...	9.5M
Bac Gian...	9.4M
Noida Pl...	9.0M

0M 5M 10M

facility_name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Bac Giang Plant	695.1K	756.3K	749.5K	680.4K	892.2K	832.9K	666.9K	837.9K	723.1K	1.0M
Campinas Plant	727.3K	677.8K	756.9K	1.0M	954.5K	747.7K	533.7K	647.0K	918.0K	827.5
Gumi Plant 1	903.6K	545.2K	853.5K	959.1K	959.2K	898.3K	942.7K	1.1M	858.4K	1.0M
Gumi Plant 2	624.2K	498.0K	922.3K	817.7K	1.1M	749.0K	701.2K	858.3K	657.4K	1.0M
Noida Plant	754.7K	919.4K	920.5K	554.1K	828.1K	965.6K	702.1K	661.3K	582.1K	614.6
Tangjeong Plant	794.4K	880.5K	989.1K	782.8K	657.3K	865.0K	808.8K	1.0M	922.6K	843.1
Thai Nguyen Plant	841.8K	846.2K	661.2K	818.1K	1.1M	727.0K	980.4K	822.5K	522.9K	810.2
Total	5.3M	5.2M	5.9M	5.6M	6.5M	5.8M	5.3M	5.7M	5.2M	6.3M



4.03%

Inventory Turnover...

9.07K

Days of Inventory

9.07K

Stock Coverage Days

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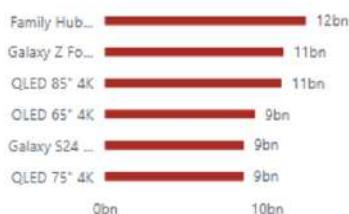
Inventory Accuracy...

90.16bn

Inventory Value

Inventory Value

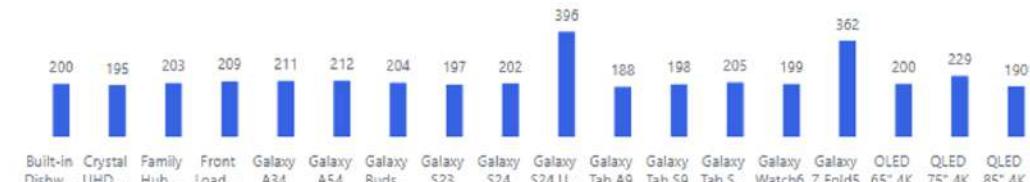
by product_name



Understock Items Count and Overstock Items Count

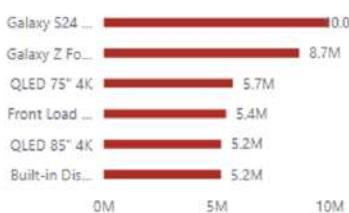
by product_name

● Understock Items Count ● Overstock Items Count



Current Stock Level

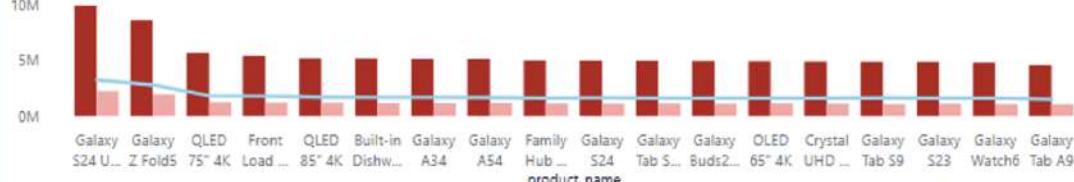
by product_name



Current Stock Level, Total Safety Stock and Total Reorder Point

by product_name

● Current Stock Level ● Total Safety Stock ● Total Reorder Point





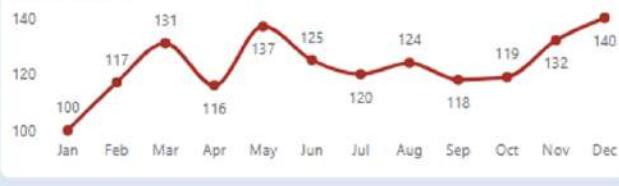
Delivered Shipment and Delayed Shipments

by carrier



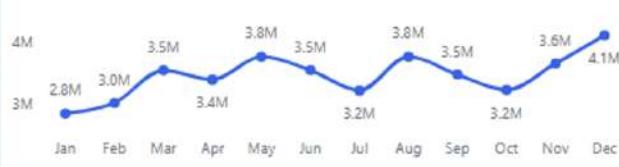
In Transit Shipments

by month_name



Total Shipping Cost

by month_name



Shipment

Delivery and Delayed



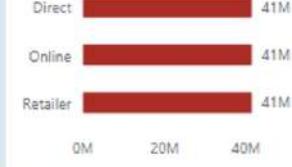
Shipment and Delayed Shipments

By Channel



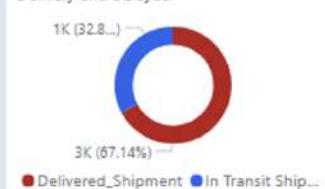
Shipment and Delayed Shipments

By Customer



Shipment

Delivery and Delayed



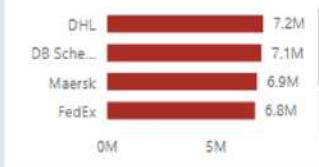
Shipment Cost

By Channel



Shipment Cost

By Customer





Sales Performance

Supply Chain & Logistics Dashboard

Home Executive Supplier Production Inventory Shipment Sales

6K Total Shipments



50.37% On-Time Delivery %



70.47% On-Time Delivery...



1K In Transit Shipments



41.43M Total Shipping Cost



31.96 Delivery Score



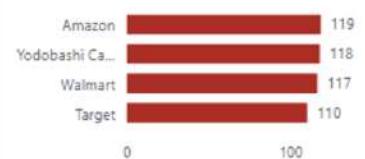
15M Quantity Shipped



Image URL	Total Revenue	Profit Margin %
	4,502.12M	22.5%

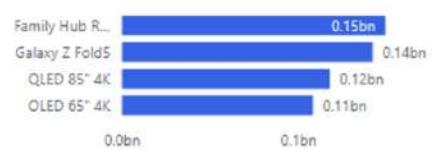
Revenue Growth YoY

by customer_name



Total Profit

by product_name



iTotal Revenue, Total Profit and Revenue Growth YoY

by month_name

● iTotal Revenue ● Total Profit ● Revenue Growth YoY



Discount Rate %, iTotal Revenue and Total Quantity Sold

by category

2bn

1bn

0bn

