

FILTERS

region All
division All

Customer

Performance vs Target

All value in USD

Customer	2019	2020	2021	2021 - target	(2021-target)%
Australia	3.9M	10.7M	35.6M	12.4M	34.8%
Austria		0.1M	3.0M	-0.2M	-7.3%
Bangladesh	0.5M	2.3M	9.7M	2.0M	20.9%
Canada	4.8M	12.2M	52.0M	11.9M	22.8%
China	1.4M	5.4M	29.7M	4.8M	16.1%
France	4.0M	7.5M	37.5M	9.3M	24.9%
Germany	2.6M	4.7M	19.3M	5.7M	29.7%
India	30.8M	49.8M	241.9M	71.0M	29.4%
Indonesia	2.5M	6.2M	27.1M	6.3M	23.4%
Italy	2.9M	4.5M	19.1M	6.3M	33.1%
Japan		1.9M	9.8M	1.6M	15.9%
Netherlands	0.2M	3.4M	11.6M	2.9M	25.3%
Newzealand		2.0M	13.4M	0.6M	4.4%
Norway		2.5M	16.2M	1.0M	6.5%
Pakistan	0.6M	4.7M	11.0M	4.8M	43.7%
Philippines	5.7M	13.4M	50.9M	16.6M	32.5%
Poland	0.4M	2.8M	8.4M	2.3M	26.9%
Portugal	0.7M	3.6M	16.2M	3.8M	23.7%
South Korea	12.8M	17.3M	79.1M	25.7M	32.5%
Spain		1.8M	14.4M	0.0M	-0.1%
Sweden	0.1M	0.2M	2.0M	0.1M	4.1%
United Kingdom	2.0M	8.1M	44.2M	7.1M	16.0%
USA	11.5M	31.9M	131.2M	33.2M	25.3%
Grand Total	87.5M	196.7M	883.0M	229.2M	26.0%