region, market: All | customer: All | segment, catego...: All

2019 | 2020 | 2021 | 2022Est | Q1 | Q2 | Q3 | Q4 | YTD | YTG

81.17% ✓
LY: 80.21% (+1.2%)
Forecast Accuracy

-3472.69K ✓
LY: -751.71K (+361.97%)
Net Error

6899.04K !
LY: 9780.74K (-29.46%)
ABS Error

Key Metrics By Customers

customer	Forecast accuracy %	Forecast accuracy % LY	Net error	Net error %	Risk
Acclaimed Stores	57.74%	50.69%	83037	10.74%	EI
BestBuy	46.60%	35.31%	81179	16.72%	EI
Billa	42.63%	18.29%	3704	3.91%	EI
Circuit City	46.17%	35.02%	85248	16.55%	EI
Control	52.06%	47.42%	64731	13.01%	EI
Costco	51.95%	49.42%	101913	15.79%	EI
Currys (Dixons Carphone)	54.29%	35.92%	8104	6.00%	EI
Leader	48.72%	24.45%	166751	10.98%	EI
Logic Stores	52.49%	51.44%	6430	2.37%	EI
Nomad Stores	53.44%	50.59%	3394	1.34%	EI
Notebillig	42.70%	18.87%	1141	1.31%	EI
Otto	45.76%	18.37%	1962	2.41%	EI
Path	50.57%	45.53%	91486	14.91%	EI
Radio Shack	45.64%	38.46%	69253	16.48%	EI
Sage	50.72%	33.58%	154291	10.06%	EI
Saturn	41.54%	19.16%	2197	2.85%	EI
Total	**81.17%**	**80.21%**	**-3472690**	**-9.48%**	**OOS**

Accuracy/Net Error Trend

Key Metrics By Product

segment	Forecast accuracy %	Forecast accuracy % LY	Net error	Net error %
Peripherals	68.17%	83.23%	-3204280	-31.83%
Storage	71.50%	83.54%	-628266	-25.61%
Notebook	87.24%	79.99%	-47221	-1.69%
Accessories	87.42%	77.66%	341468	1.72%
Desktop	87.53%	84.37%	78576	10.24%
Networking	93.06%	90.40%	-12967	-1.69%
Total	**81.17%**	**80.21%**	**-3472690**	**-9.48%**