

Chocolate Company Sales Performance Dashboard

Country

All

Region

All

Total Sales

\$34M

This Month: 2.53M

MoM Change: -10.8%

Total Boxes

2M

This Month: 143K

MoM Change: -17.5%

Total Shipments

6K

This Month: 449

MoM Change: -10.6%

Total Cost

\$14M

This Month: 927K

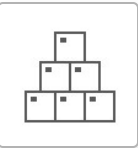
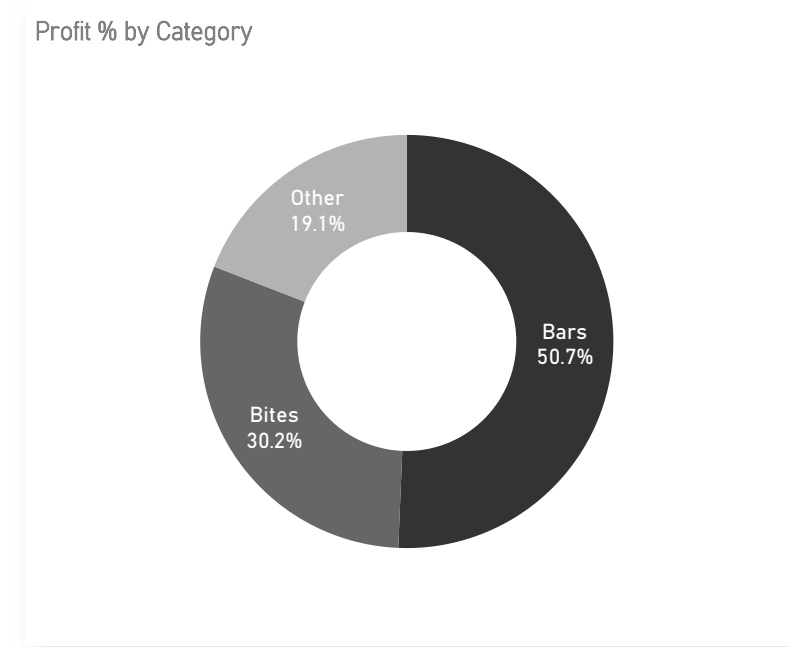
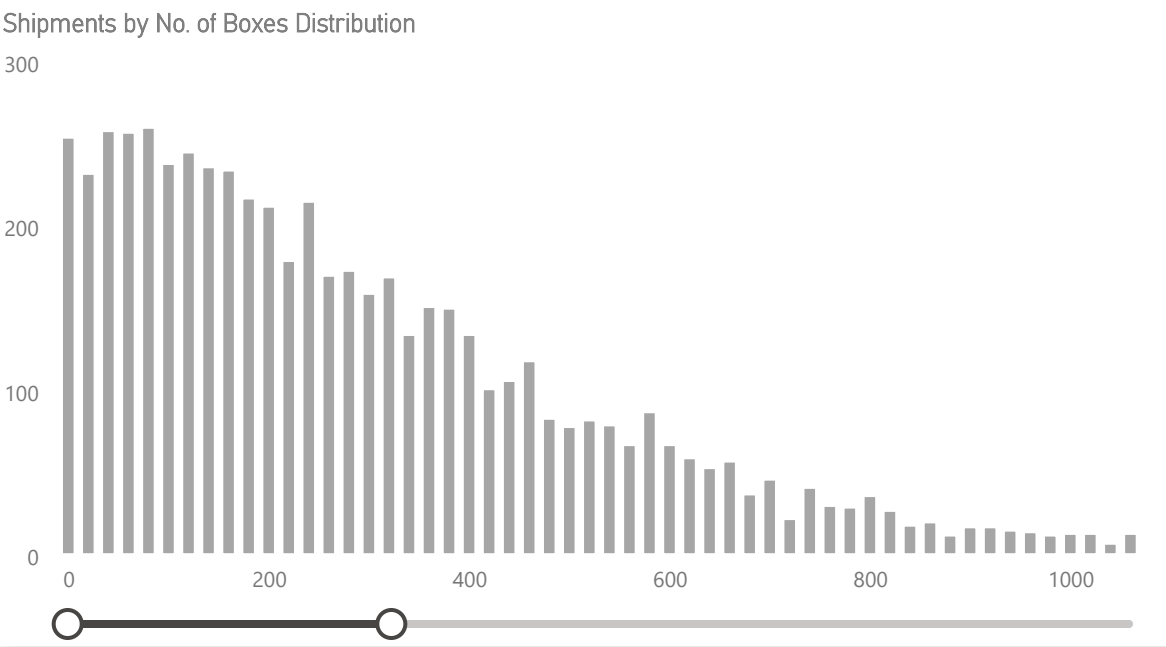
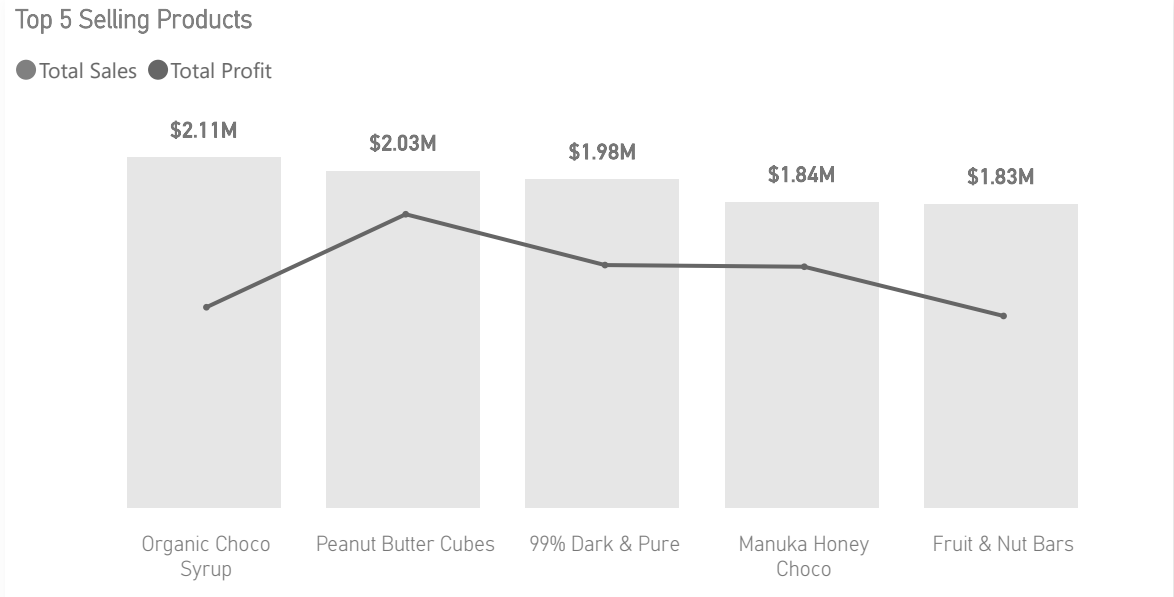
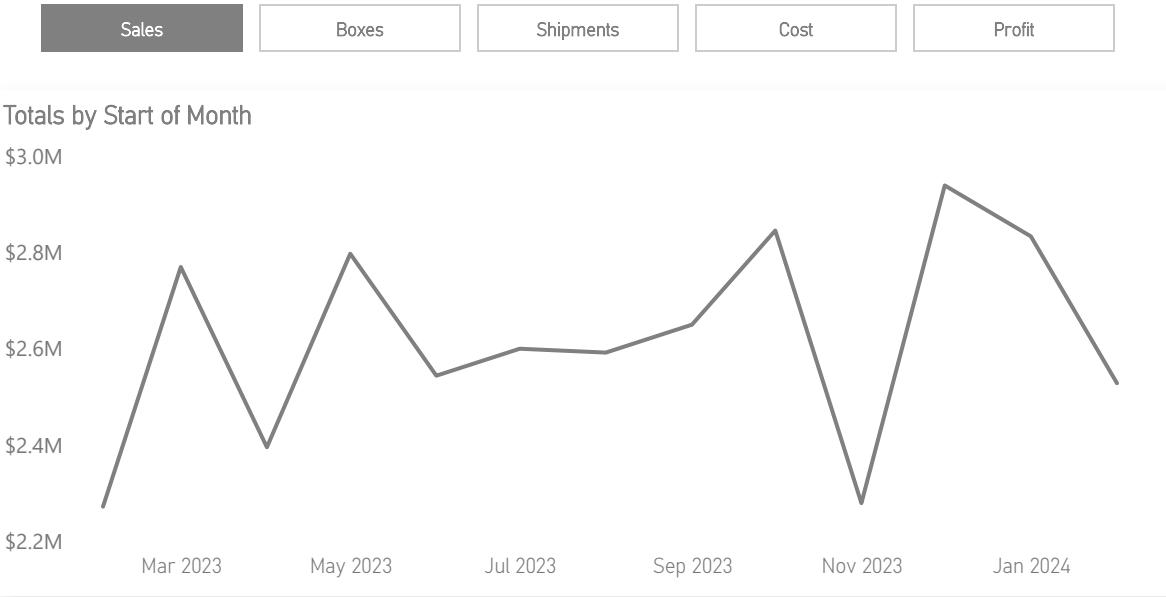
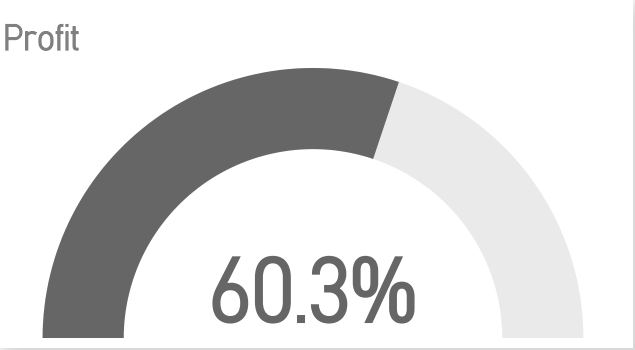
MoM Change: -19.3%

LBS Count

624

This Month: 55

MoM Change: 31.0%



Picture	Sales person	Sales	Profit	Profit %	LBS %	Target Indicator
	Kelci Walkden	\$1.52M	\$988K	65.1%	10.5%	★
	Rafaelita Blaksland	\$1.50M	\$959K	63.8%	8.2%	★
	Husein Augar	\$1.47M	\$927K	62.9%	13.3%	★
	Dotty Strutley	\$1.42M	\$893K	62.7%	12.1%	★
	Van Tuxwell	\$1.38M	\$890K	64.7%	8.9%	★
	Marney O'Brien	\$1.33M	\$884K	66.7%	13.5%	★
	Gunar Cockshoot	\$1.38M	\$860K	62.2%	10.7%	★
	Gigi Bohling	\$1.37M	\$858K	62.9%	9.9%	★
	Camilla Castle	\$1.40M	\$854K	61.1%	11.9%	★
	Jehu Rudeforth	\$1.39M	\$853K	61.5%	7.3%	★
	Kaine Padly	\$1.38M	\$845K	61.2%	10.9%	★
	Curtice Advani	\$1.39M	\$836K	60.3%	9.0%	★
	Brien Boise	\$1.31M	\$815K	62.4%	9.6%	★
	Roddy Speechley	\$1.33M	\$807K	60.7%	8.6%	★
	Oby Sorrel	\$1.40M	\$803K	57.4%	9.2%	☆
	Wilone O'Kielt	\$1.34M	\$800K	59.7%	13.6%	☆
	Barr Faughny	\$1.33M	\$792K	59.4%	10.0%	☆
	Jan Morforth	\$1.37M	\$789K	57.5%	10.8%	☆