



04/03/2024

HR DASHBOARD FOR POEPLE ANALYSIS

presented by Anniza Mega

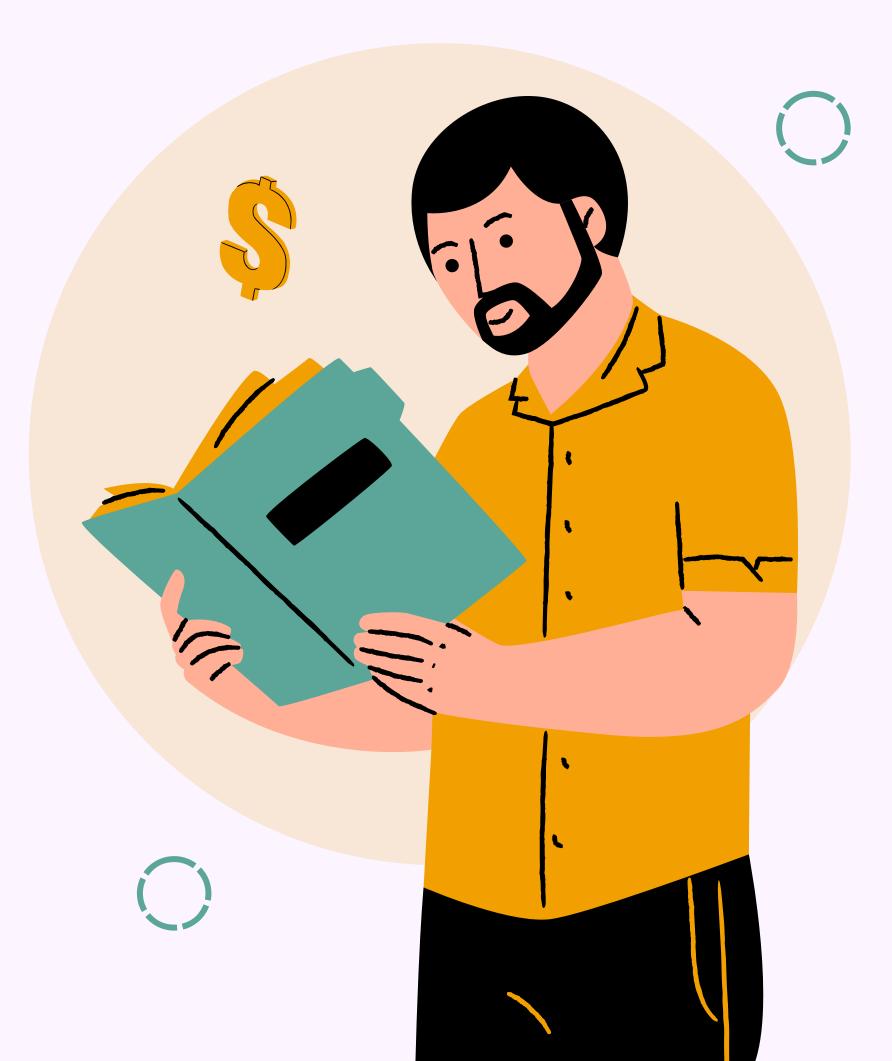




Today's Highlight



- Dataset Overview
- Business Problem & Project Overview
- 3 Visualization using Tableau
- Insight & Recomendation





Data Overview

	Employee_Name	EmpID	MarriedID	MaritalStatusID	GenderID	EmpStatusID	DeptID	PerfScoreID	FromDiversityJobFairID	Salary	 ManagerName	ManagerID	RecruitmentSource	PerformanceScore	EngagementSurvey	EmpSatisfaction	SpecialProjectsCount	LastPerformanceReview_Date	DaysLateLast30	Absen	ces
0	Adinolfi, Wilson K	10026	0	0	1	1	5	4	0	62506	 Michael Albert	22.0	LinkedIn	Exceeds	4.60	5	0	1/17/2019	0)	1
1 /	it Sidi, Karthikeyan	10084	1	1	1	5	3	3	0	104437	 Simon Roup	4.0	Indeed	Fully Meets	4.98	3	6	2/24/2018	0)	17
2	Akinkuolie, Sarah	10196	1	1	0	5	5	3	0	64955	 Kissy Sullivan	20.0	LinkedIn	Fully Meets	3.02	3	0	5/15/2012	0)	3
3	Alagbe,Trina	10088	1	1	0	1	5	3	0	64991	 Elijiah Gray	16.0	Indeed	Fully Meets	4.84	5	0	1/3/2019	0)	15
4	Anderson, Carol	10069	0	2	0	5	5	3	0	50825	 Webster Butler	39.0	Google Search	Fully Meets	5.00	4	0	2/1/2016	0)	2

5 rows × 36 columns

df.info()

Data	columns (total 36 columns):							
#	Column	Non-Null Count	Dtype					
0	Employee_Name	311 non-null	object					
1	EmpID	311 non-null	int64					
2	MarriedID	311 non-null	int64					
3	MaritalStatusID	311 non-null	int64					
4	GenderID	311 non-null	int64					
5	EmpStatusID	311 non-null	int64					
6	DeptID	311 non-null	int64					
7	PerfScoreID	311 non-null	int64					
8	FromDiversityJobFairID	311 non-null	int64					
9	Salary	311 non-null	int64					
10	Termd	311 non-null	int64					
11	PositionID	311 non-null	int64					
12	Position	311 non-null	object					
13	State	311 non-null	object					
14	Zip	311 non-null	int64					
15	DOB	311 non-null	object					
16	Sex	311 non-null	object					
17	MaritalDesc	311 non-null	object					
18	CitizenDesc	311 non-null	object					
19	HispanicLatino	311 non-null	object					
20	RaceDesc	311 non-null	object					
21	DateofHire	311 non-null	object					
22	DateofTermination	104 non-null	object					
23	TermReason	311 non-null	object					
24	EmploymentStatus	311 non-null	object					
25	Department	311 non-null	object					
26	ManagerName	311 non-null	object					
27	ManagerID	303 non-null	float64					
28	RecruitmentSource	311 non-null	object					
29	PerformanceScore	311 non-null	object					
30	EngagementSurvey	311 non-null	float64					
31	EmpSatisfaction	311 non-null	int64					
32	SpecialProjectsCount	311 non-null	int64					
	LastPerformanceReview_Date		object					
34	DaysLateLast30	311 non-null	int64					
35	Absences	311 non-null	int64					
	es: float64(2), int64(16), o	bject(18)						
memory usage: 87.6+ KB								

The dataset comprises a rich assortment of employee attributes, including demographic details, employment status, performance scores, engagement survey results, and more. Key features include Employee_Name, EmplD, MaritalStatuslD, DeptlD, PerfScorelD, Salary, Termd, Position, DateofHire, EngagementSurvey, EmpSatisfaction, and various others. These attributes offer a holistic view of the workforce, enabling deep analysis into employee behavior, performance drivers, and organizational dynamics.

Through rigorous analysis and leveraging advanced analytics techniques, this project aims to provide actionable insights to HR practitioners, enabling them to make informed decisions, optimize resource allocation, and cultivate a thriving organizational culture.



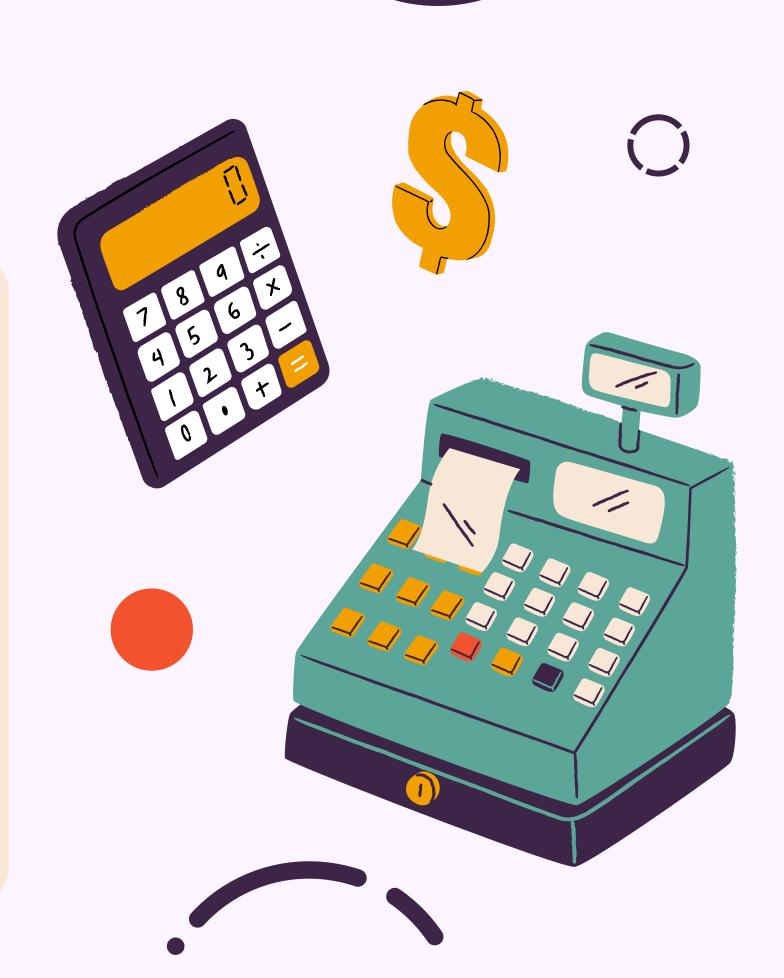
Business Problem

The company faces various challengers in human resource management, inculding the time it takes to recruit new employees, hig turnover rates, low employee performance, lack of diversity representation in to workplace, high absenteeism rates and limitation in diverse age presentation in te team

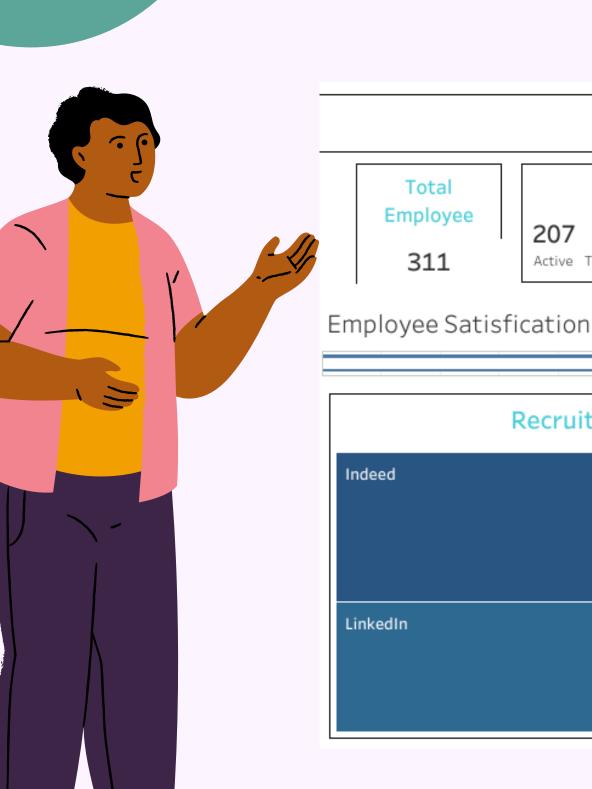


Project Overview

This project delves into the realm of HR analytics, aiming to extract actionable insights from a comprehensive dataset provided. The dataset encompasses a wide array of employee attributes, ranging from personal demographics to performance metrics and engagement surveys. Through a series of analytical steps, including data understanding, preprocessing, visualization, A/B testing, and People Analytics implementation, the project seeks to unravel patterns, trends, and correlations within the workforce data.



Data Visualization



Total Employee

311

Detail Employee

207 16 88 Active Terminated for Cause Voluntarily Terminated Attrition

33.44%

Avg Salary

\$69K

Avg Age

45Y

Avg Time Spend

9Y





Department

Admin Offices

Executive Office

IT/IS

Production

Sales

Software Engineering

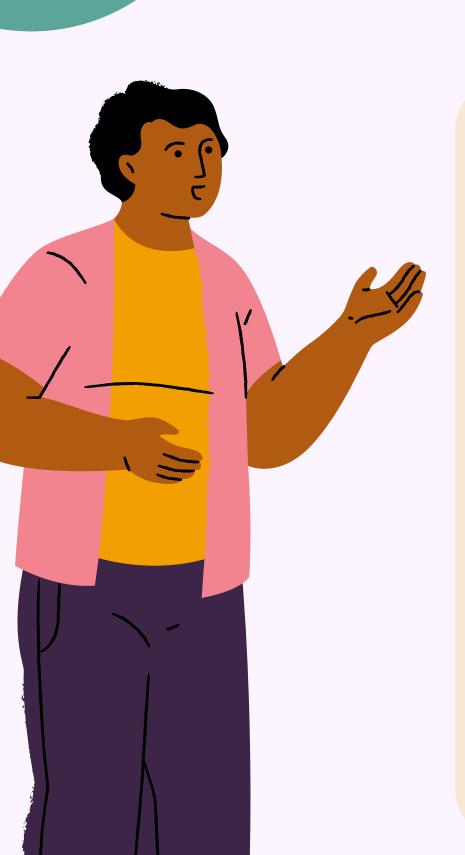
Gender Filter





Performance





Insight

1. Attrition Rate Analysis:

The attrition rate of 33.44% indicates a significant turnover within the organization. This
could lead to disruptions in workflow, loss of institutional knowledge, and increased
recruiting costs.

2. Reasons for Termination:

The top reasons for employee termination include seeking another position (20 employees), dissatisfaction (14 employees), and higher salary elsewhere (11 employees).
 This suggests potential issues with job satisfaction, career advancement opportunities, and compensation competitiveness within the organization.

3. Recruitment Source Analysis:

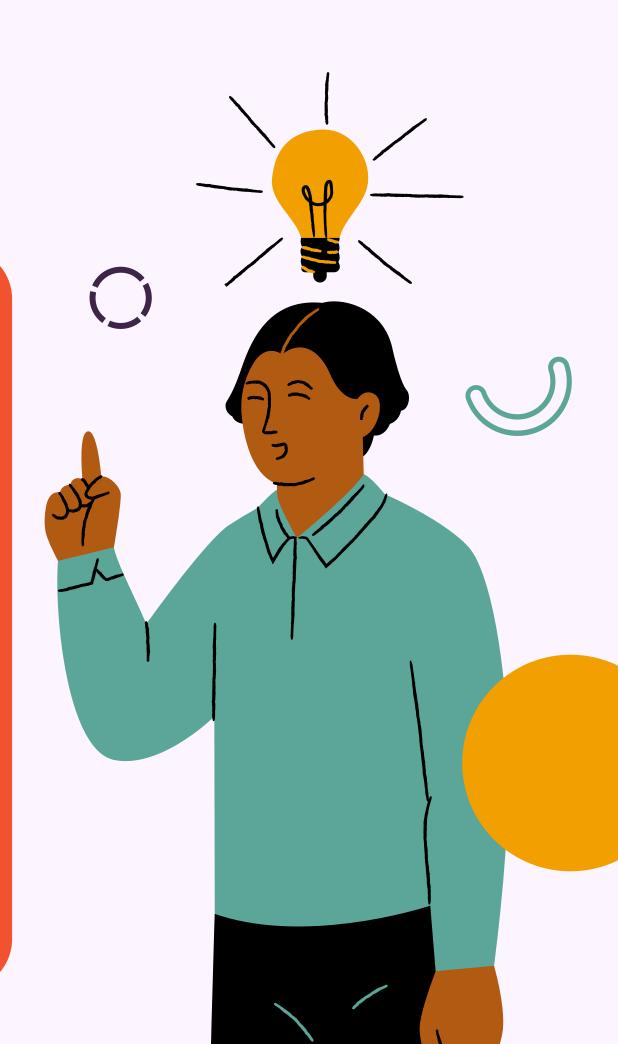
• The majority of employees were recruited through job boards such as Indeed (87 employees) and LinkedIn (76 employees), indicating the effectiveness of online recruitment channels. However, a relatively smaller number of employees were recruited through referrals (31 employees), suggesting potential opportunities to leverage employee referrals for talent acquisition.

4. Average Age and Tenure:

 The average age of employees is 45 years, indicating a mature workforce. The average tenure of 9 years suggests that employees tend to stay with the organization for a considerable period, highlighting the importance of retention efforts in maintaining institutional knowledge and employee loyalty.

Recomendation

- 1. Enhance Employee Engagement and Satisfaction:
 - Conduct regular employee engagement surveys to assess job satisfaction levels and identify areas for improvement.
 Addressing issues related to work-life balance, career development opportunities, and recognition programs can help increase employee satisfaction and reduce turnover.
- 2. Review Compensation and Benefits Packages:
 - Evaluate the competitiveness of the organization's compensation and benefits packages compared to industry standards. Consider adjusting salaries, offering performance-based bonuses, and enhancing benefits such as healthcare, retirement plans, and flexible work arrangements to attract and retain top talent.
- 3. Provide Career Development Opportunities:
 - Offer training programs, mentorship opportunities, and career advancement pathways to support employee growth and development. Providing clear paths for advancement and investing in employee skill development can increase job satisfaction and loyalty.



Recomendation

1. Strengthen Referral Programs:

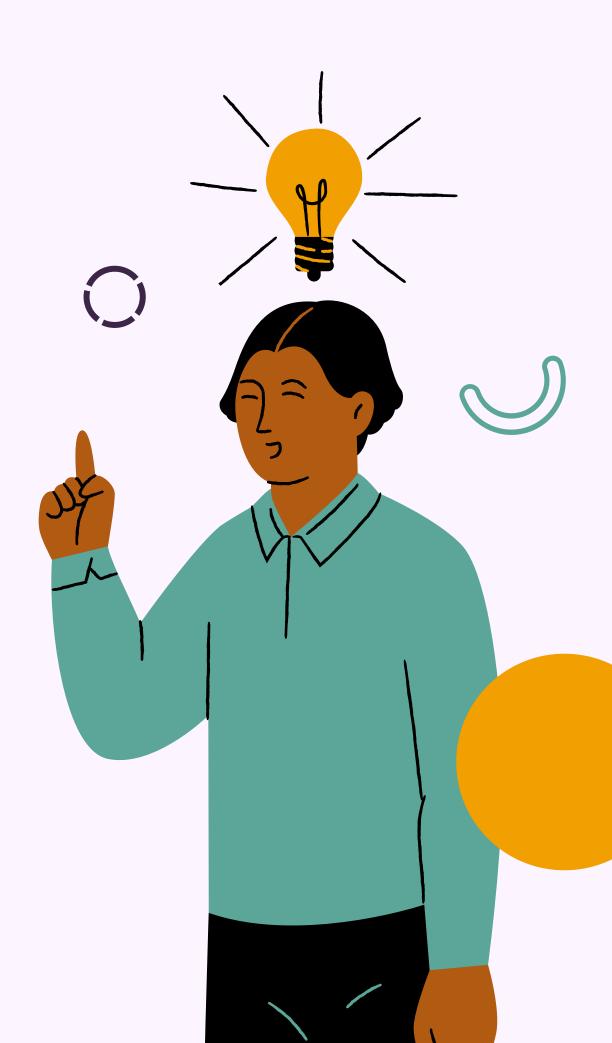
• Encourage employee referrals by incentivizing employees to refer qualified candidates and recognizing employees who refer successful hires. Employee referrals often result in higher-quality hires who are more likely to stay with the organization.

2. Address Reasons for Termination:

 Conduct exit interviews with departing employees to understand the reasons behind their decision to leave. Use this feedback to address any underlying issues related to job dissatisfaction, career advancement, compensation, or attendance problems.

3. Promote a Positive Organizational Culture:

 Foster a supportive and inclusive work environment that values diversity, transparency, and open communication. Encourage collaboration, teamwork, and mutual respect among employees to create a positive organizational culture that fosters employee engagement and retention.





Thank You!

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Surakata, Indonesa

<u>Link Tableau</u>

