Credit Card Financial Dashboard Presentation

This comprehensive credit card weekly dashboard provides real-time insights into key performance metrics and trends.

Credit Card Transaction Report

Credit Card Customer Report





Credit Card Transaction Report

Q4 Q3 Q2 Q1 Week_Start_Date \(\times \) All \(\times \)

Revenue

57M

Amount

46M

Interest

8M

Count

667K

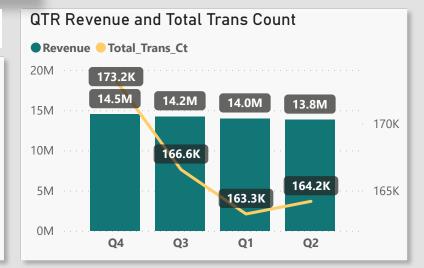
Customer

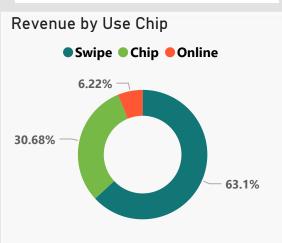


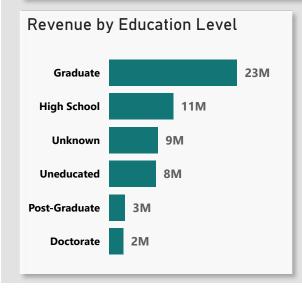
Transaction

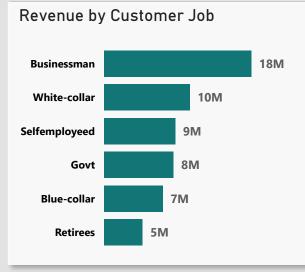


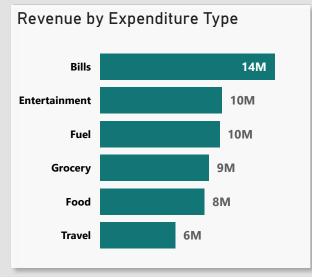
Gold		Silver	Blue	Platinum
	Card_Category	Sum of Revenue	Sum of Total_Trans_Amt	Sum of Interest_Earned
	Blue	47188733	37840749	66,14,172.62
	Gold	2533683	2091362	3,84,755.16
	Platinum	1135608	953314	1,61,629.05
	Silver	5659121	4647596	8,21,922.98
	Total	56517145	45533021	79,82,479.81

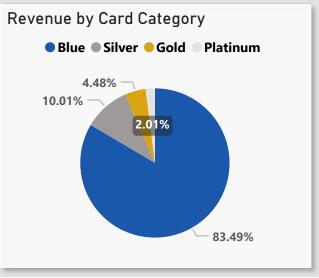












Credit Card Customer Report

Q4 Q3 Q2 Q1 Week_Start_Date All

Revenue

57M | 588M

Income

Interest

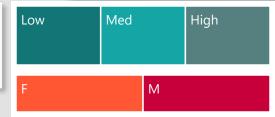
8M 33K

CSS

Customer

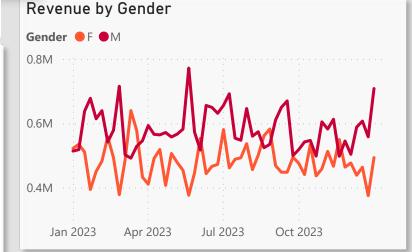


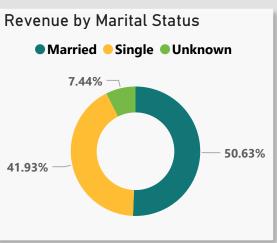
Transaction

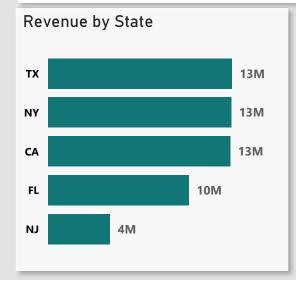


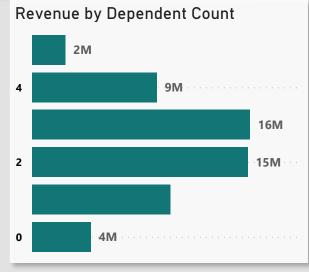
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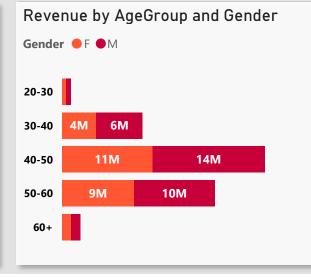
Gold **Platinum** Silver Blue Sum of Revenue Sum of Interest Earned Sum of Income 9.67.751.42 73516911 Blue-collar 7040633 Businessman 17697491 25,84,604.01 190350431 8335560 11,82,230.84 Govt 90834727 49619308 6,41,692.22 Retirees 4617456 8542852 11,41,510.40 77659931 Selfemployeed 10283153 14.64.690.92 105618475 White-collar **Total** 56517145 79,82,479.81 587599783

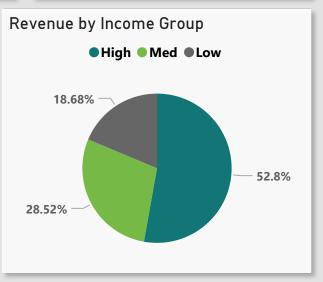












Project Insights- Week 53 (31st Dec)

WoW change:

- Revenue increased by 28.8%,
- Total Transaction Amt & Count increased by 25.95% & 3.28%
- Customer count increased by 11.35%

Overview YTD:

- Overall revenue is 57M
- Total interest is 8M
- Total transaction amount is 46M
- Male customers are contributing more in revenue 31M, female 26M
- Blue & Silver credit card are contributing to 93% of overall transactions
- TX, NY & CA is contributing to 68%
- Overall Activation rate is 57.5%
- Overall Delinquent rate is 6.06%

