



FILTERS

| | |
|----------|-----|
| region | All |
| market | All |
| division | All |
| customer | All |

P & L

By Fiscal Year

All values are in USD

Note: 21 vs 20 is not part of pivot table

| Metrics | Fiscal Years | | | |
|--------------|--------------|---------|---------|----------|
| | 2019 | 2020 | 2021 | 21 vs 20 |
| Net Sales | 87.5 M | 196.7 M | 598.9 M | 204.5% |
| COGS | 51.2 M | 123.4 M | 380.7 M | 208.6% |
| Gross Margin | 36.2 M | 73.3 M | 218.2 M | 197.6% |
| GM % | 41.4% | 37.3% | 36.4% | -2.3% |