## **GYM MEMBERSHIP**

## **Experience in the Gym**

- •Fitness Programs:
  - Aerobics & Strength Zones with skilled trainers
- •Variety of Training and Equipment:
  - •Classes include Aerobics, Swimming, Yoga for all ages
  - •Access to a wide range of equipment including dumbbells and springs
  - •Fully equipped areas for the best individual fitness experience
- •Membership Benefits and Courses:
  - •Personalized training, nutritional guidance, and engaging live workshops
  - •Explore a diverse range of fitness classes **led by professional trainers** and **designed to meet your individual needs**
- •Online Mobile APP integration:
  - Offer scheduling, class reservations
  - •Access to the online exclusive materials
  - •Enable virtual class access and progress tracking

### **List of Services**

- •Fitness Classes:
  - Aerobics, strength training, and specialized lessons led by certified trainers
  - Yoga classes and personalized one-on-one training available online
- •Nutritional Guidance and Healthcare:
  - Access to virtual nutritionists for personalized meal plans
  - •Regular live workshops focusing on mental wellness, injury prevention, and lifestyle improvements
- Digital Resources and Support:
  - •Access to digital materials and exercise videos for various levels
  - •Mobile app integration for easy scheduling, class reservations, and progress tracking

## **Financial Aspect:**

#### **Revenue:**

Description
Members paid for access to physical facilities
Members paid for the special classes
Income for exclusive digital materials and specialized course fees
Sales revenue from equipments, drinks, and snacks

•Total Revenue:

•Average Monthly Revenue:

Average Monthly Revenue = 
$$\frac{\text{Total Revenue}}{\text{Number of Months}}$$

#### Cost (SHORT-RUN):

- •Fixed Cost:
  - •Rent for places
  - •Staff wages
  - •Technology infrastructure (Mobile APP development)
- Variable costs:
  - equipment maintenance
  - •Mobile APP upgrades
  - Content creation
- •Total Cost:

$$Total\ Cost = Fixed\ Cost + Variable\ Cost$$

•Cost per Member: (Evaluate the average cost for each member)

Cost per Member = 
$$\frac{\text{Total Cost}}{\text{Number of Members}}$$

•Break-Even Point: (Determine the point where total revenue equals total costs )

$$\label{eq:Break-Even Point} \text{Break-Even Point} = \frac{\text{Fixed Costs}}{\text{Average Revenue per Member-Variable Costs per Member}}$$

•Profit Margin:

Profit Margin = 
$$\frac{\text{Total Revenue} - \text{Total Cost}}{\text{Total Revenue}} \times 100$$

# **Strategic Revenues & Fund Utilization:**

- •To expand physical facilities, improve staff quality
- •For advertisement, budget for innovation
- •Encourage the creation of online resources and improve the online platform