



सत्यमेव जयते

GOVERNMENT OF INDIA

EXPENDITURE PROFILE 2024-2025

July, 2024

MINISTRY OF FINANCE
BUDGET DIVISION

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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent to merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

STATEMENT 1**SUMMARY OF EXPENDITURE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2619026.82	646135.71	3265162.53	2652475.95	861285.05	3513761.00	2725630.89	831599.83	3557230.72	2841939.20	948440.63	3790379.83
2. Establishment	705786.26	8863.94	714650.20	729829.24	14509.99	744339.23	766643.73	15130.61	781774.34	768034.74	15583.34	783618.08
3. Central Sector Schemes	849547.79	596374.79	1445922.58	695454.46	772425.53	1467879.99	714259.68	731892.78	1446152.46	750579.03	765596.72	1516175.75
4. Other Central Expenditure	1063692.77	40896.98	1104589.75	1227192.25	74349.53	1301541.78	1244727.48	84576.44	1329303.92	1323325.43	167260.57	1490586.00
5. Transfers (6+7+8)	834105.25	93889.45	927994.70	849660.49	139675.96	989336.45	814608.38	118646.47	933254.85	867461.88	162670.37	1030132.25
6. Centrally Sponsored Schemes	437552.70	3.62	437556.32	475676.83	427.76	476104.59	460451.75	162.73	460614.48	505941.24	36.83	505978.07
7. Finance Commission Transfers	172759.68	...	172759.68	165480.00	...	165480.00	140429.00	...	140429.00	132378.17	...	132378.17
8. Other Transfers	223792.87	93885.83	317678.70	208503.66	139248.20	347751.86	213727.63	118483.74	332211.37	229142.47	162633.54	391776.01
9. Total Expenditure through Budget (1+5)	3453132.07	740025.16	4193157.23	3502136.44	1000961.01	4503097.45	3540239.27	950246.30	4490485.57	3709401.08	1111111.00	4820512.08
10. Resources of Public Enterprises	...	363120.27	363120.27	...	487745.28	487745.28	...	326193.05	326193.05	...	368632.20	368632.20
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3453132.07	1103145.43	4556277.50	3502136.44	1488706.29	4990842.73	3540239.27	1276439.35	4816678.62	3709401.08	1479743.20	5189144.28

STATEMENT 2A**STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2023-2024 AND RE 2023-2024**

Revised Estimates of Expenditure for 2023-2024 show a decrease of ` 12,611 crore over the Budget Estimates 2023-2024. The major items of expenditure where variations have occurred are indicated below:

		(in ` crore)			Due to
		Budget 2023-2024	Revised 2023-2024	Variation Decrease(-)/ Increase(+)	
1	Rural Employment	60000	86000	(+) 26000	1 increased requirement under Mahatma Gandhi National Rural Employment Guarantee Scheme.
2	Education	53917	79768	(+) 25851	2 mainly on higher transfers to Madhyamik Uchhatar Shiksha Kosh, a reserve fund in Public Account, and higher grants to University Grants Commission and Central Universities.
3	Defence Services (including Capital Outlay)	432720	455897	(+) 23177	3 increase in requirement of revenue expenditure of Armed Forces.
4	Crop Husbandry	115379	137415	(+) 22036	4 increase in allocation for nutrient based subsidy on indigenous and imported fertilizers.
5	Food Storage and Warehousing	200682	214781	(+) 14099	5 mainly on higher provision for food subsidy towards distribution of food grains under National Food Security Act and under decentralised procurement of food grains by State Governments.
6	Transport	9271	22522	(+) 13251	6 higher transfers to Agriculture Infrastructure and Development Fund towards financing the Pradhan Mantri Gram Sadak Yojana Scheme.
7	External Affairs	9931	20824	(+) 10893	7 increase for funds provided to EXIM Bank against invocation of Government of India guarantees for loans to other countries, which are considered as doubtful debts. This is met from Guarantee Redemption Fund.
8	Grants-in-aid to State/Union Territory Governments	659736	590531	(-) 69205	
9	Capital Outlay on Petroleum	35508	40	(-) 35468	8 lower requirements for grants to local bodies and for rural and urban components of Pradhan Mantri Awas Yojana.
10	Interest payments and servicing of debt	1079971	1055427	(-) 24544	9 decrease in allocation for Strategic Crude Oil Reserve and for capital support to oil marketing companies.
11	Other Expenditure	1845982	1827281	(-) 18701	10 decrease in requirement for payment of interest on market loans, cash management bills, compensation and other bonds.
Total Expenditure		4503097	4490486	(-) 12611	

STATEMENT 2B**STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2023-24 AND BE 2024-25**

Budget Estimates of Expenditure for 2024-25 show an increase of ` 3,30,026 crore over the Revised Estimates 2023-24. The major items of expenditure where variations have occurred are indicated below:

	Revised 2023-24	Budget 2024-25	Variation Decrease(-)/ Increase(+)	Due to
				(in ` crore)
1 Interest Payment and Servicing of Debt	1055427	1162940	(+) 107513	1. increase in payment of interest on market loans, cash management bills, treasury bills, external loans, small savings, provident funds and prepayment premium for reduction of debt.
2 Other General Economic Services (including Capital Outlay)	6501	74467	(+) 67966	2. largely on account of centralized provision made for new schemes and higher transfers to Gold Reserve Fund
3 Grants to State/Union Territory Governments	590531	641459	(+) 50928	3. higher transfers to Prarambhik Shiksha Kosh, GST Compensation Fund, increased provision for National Urban Health Mission, health and medical education and rural and urban components of Pradhan Mantri Awas Yojna.
4 Loans and Advances to State Governments	115557	162412	(+) 46855	4. higher provision for Special assistance to States for capital expenditure.
5 Capital Outlay on Defence Services	157228	172000	(+) 14772	5. higher requirement for capital expenditure of Armed Forces.
6 Police (including Capital Outlay)	126059	140672	(+) 14613	6. higher requirement for Central Armed Police Forces and Police infrastructure including border management.
7 Capital Outlay on Other Communication Services	69224	83478	(+) 14254	7. higher provision made for capital infusion in BSNL.
8 Capital Outlay on Railways	240000	252000	(+) 12000	8. higher requirement for schemes financed from Sovereign Green Fund, construction of new lines, passenger amenities, traffic facilities, rolling stock and payment of capital component of leased assets, etc.
9 New and Renewable Energy	7100	17553	(+) 10453	9. launching a new scheme viz. PM Surya Ghar Muft Bijli Yojana.
10 Labour, Employment and Skill Development	13105	22472	(+) 9367	10. introduction of a new scheme viz. New Employment Generation Scheme to boost the employment across the country.
11 Civil Supplies	137	9107	(+) 8970	
12 Other Expenditure	2109617	2081952	(-) 27665	11. higher provision for Price Stabilisation Fund for maintaining buffer stock of pulses, onions and potatoes.
Total Expenditure	4490486	4820512	(+) 330026	

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1 Department of Agriculture and Farmers Welfare	99868.91	8.10	99877.01	115489.37	42.42	115531.79	116701.24	87.72	116788.96	122433.13	95.64	122528.77
1. Central Sector Schemes/Projects	91004.75	...	91004.75	98980.03	...	98980.03	101924.30	...	101924.30	105856.67	...	105856.67
2. Centrally Sponsored Schemes	8267.85	...	8267.85	14675.82	...	14675.82	13128.82	...	13128.82	15365.64	...	15365.64
3. Establishment Expenditure of the Centre	565.85	8.10	573.95	1362.95	42.42	1405.37	1182.52	87.72	1270.24	704.33	95.64	799.97
4. Other Central Sector Expenditure	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	...	506.49
Demand No. 2 Department of Agricultural Research and Education	8399.72	...	8399.72	9493.59	10.41	9504.00	9866.64	9.96	9876.60	9934.59	6.50	9941.09
1. Central Sector Schemes/Projects	1993.35	...	1993.35	2423.41	...	2423.41	2574.36	...	2574.36	2780.39	...	2780.39
2. Establishment Expenditure of the Centre	40.52	...	40.52	33.30	10.41	43.71	43.92	9.96	53.88	51.64	6.50	58.14
3. Other Central Sector Expenditure	6365.85	...	6365.85	7036.88	...	7036.88	7248.36	...	7248.36	7102.56	...	7102.56
Demand No. 3 Atomic Energy	10809.23	13832.38	24641.61	9096.99	15981.50	25078.49	11796.03	15003.75	26799.78	11108.19	13860.79	24968.98
1. Central Sector Schemes/Projects	452.00	7223.88	7675.88	237.52	6725.67	6963.19	1494.07	6425.34	7919.41	2129.28	5400.13	7529.41
2. Establishment Expenditure of the Centre	7564.51	-142.50	7422.01	5664.07	-354.17	5309.90	7120.85	24.59	7145.44	5953.93	-321.26	5632.67
3. Other Central Sector Expenditure	2792.72	6751.00	9543.72	3195.40	9610.00	12805.40	3181.11	8553.82	11734.93	3024.98	8781.92	11806.90
Demand No. 4 Ministry of Ayush	2448.23	...	2448.23	3641.56	5.94	3647.50	2994.12	5.88	3000.00	3703.74	8.75	3712.49
1. Central Sector Schemes/Projects	283.59	...	283.59	185.44	...	185.44	135.00	...	135.00	377.20	...	377.20
2. Centrally Sponsored Schemes	549.15	...	549.15	1200.00	...	1200.00	815.00	...	815.00	1200.00	...	1200.00
3. Establishment Expenditure of the Centre	65.25	...	65.25	73.82	5.94	79.76	85.50	5.88	91.38	81.66	8.75	90.41
4. Other Central Sector Expenditure	1550.24	...	1550.24	2182.30	...	2182.30	1958.62	...	1958.62	2044.88	...	2044.88
Demand No. 5 Department of Chemicals and Petrochemicals	143.94	...	143.94	172.55	0.90	173.45	84.26	488.37	572.63	136.82	122.29	259.11
1. Central Sector Schemes/Projects	27.21	...	27.21	22.00	...	22.00	18.00	...	18.00	25.00	...	25.00
2. Establishment Expenditure of the Centre	20.85	...	20.85	21.69	0.86	22.55	26.55	1.63	28.18	29.47	2.21	31.68
3. Other Central Sector Expenditure	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	120.08	202.43
4. Other Grants/Loans/Transfers	486.74	486.74

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 6 Department of Fertilisers	251369.18	...	251369.18	175145.79	2.69	175148.48	188944.60	2.69	188947.29	164147.20	3.61	164150.81
1. Central Sector Schemes/Projects	251340.48	...	251340.48	175103.17	0.20	175103.37	188901.30	0.20	188901.50	164102.30	0.20	164102.50
2. Establishment Expenditure of the Centre	37.42	...	37.42	42.51	2.44	44.95	43.29	2.44	45.73	44.88	3.36	48.24
3. Other Central Sector Expenditure	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
Demand No. 7 Department of Pharmaceuticals	2044.81	5.26	2050.07	3158.87	1.19	3160.06	2696.97	0.98	2697.95	4088.69	1.26	4089.95
1. Central Sector Schemes/Projects	1955.32	...	1955.32	3120.00	...	3120.00	2303.76	...	2303.76	4048.50	...	4048.50
2. Establishment Expenditure of the Centre	32.99	...	32.99	38.87	1.13	40.00	36.77	0.97	37.74	40.18	1.20	41.38
3. Other Central Sector Expenditure	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
Demand No. 8 Ministry of Civil Aviation	9234.41	86.44	9320.85	3026.70	86.66	3113.36	2150.35	771.77	2922.12	2257.79	99.35	2357.14
1. Central Sector Schemes/Projects	8333.12	...	8333.12	1277.09	...	1277.09	883.01	...	883.01	559.01	...	559.01
2. Establishment Expenditure of the Centre	464.98	86.44	551.42	555.10	86.66	641.76	469.53	171.77	641.30	512.52	41.95	554.47
3. Other Central Sector Expenditure	436.31	...	436.31	1194.51	...	1194.51	797.81	600.00	1397.81	1186.26	57.40	1243.66
Demand No. 9 Ministry of Coal	103.46	...	103.46	190.77	1.55	192.32	187.49	1.55	189.04	190.35	2.20	192.55
1. Central Sector Schemes/Projects	55.58	...	55.58	113.50	...	113.50	110.50	...	110.50	113.50	...	113.50
2. Establishment Expenditure of the Centre	47.31	...	47.31	66.63	1.55	68.18	66.33	1.55	67.88	66.74	2.20	68.94
3. Other Central Sector Expenditure	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
Demand No. 10 Department of Commerce	6658.93	395.00	7053.93	5216.43	38.15	5254.58	6021.31	28.70	6050.01	4954.84	59.22	5014.06
1. Central Sector Schemes/Projects	5914.87	388.00	6302.87	4351.46	0.01	4351.47	5244.39	...	5244.39	3857.35	...	3857.35
2. Establishment Expenditure of the Centre	734.39	7.00	741.39	801.47	38.14	839.61	739.35	28.70	768.05	1044.92	59.22	1104.14
3. Other Central Sector Expenditure	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	...	52.57
Demand No. 11 Department for Promotion of Industry and Internal Trade	4348.59	1598.28	5946.87	6548.93	1651.70	8200.63	4741.48	1662.31	6403.79	5050.69	1404.39	6455.08
1. Central Sector Schemes/Projects	3690.38	1565.00	5255.38	5741.88	1630.15	7372.03	3966.55	1630.15	5596.70	4219.27	1375.15	5594.42
2. Establishment Expenditure of the Centre	498.43	33.28	531.71	626.80	21.55	648.35	595.39	32.16	627.55	627.26	29.24	656.50
3. Other Central Sector Expenditure	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	...	204.16

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 12 Department of Posts	20538.44	1476.67	22015.11	24417.05	1396.95	25814.00	22808.50	1580.70	24389.20	24115.87	1262.60	25378.47
1. Central Sector Schemes/Projects	257.21	1461.57	1718.78	149.36	1378.95	1528.31	168.44	1550.90	1719.34	176.90	1222.60	1399.50
2. Establishment Expenditure of the Centre	20281.23	15.10	20296.33	24267.69	18.00	24285.69	22640.06	29.80	22669.86	23938.97	40.00	23978.97
Demand No. 13 Department of Telecommunications	64231.92	54728.62	118960.54	35887.23	61691.82	97579.05	28259.98	70099.43	98359.41	27419.17	84496.26	111915.43
1. Central Sector Schemes/Projects	27178.48	28004.73	55183.21	6391.55	8451.77	14843.32	1622.54	5055.73	6678.27	2989.72	1363.47	4353.19
2. Establishment Expenditure of the Centre	16451.37	150.45	16601.82	21899.86	143.05	22042.91	18205.82	256.53	18462.35	18607.63	48.59	18656.22
3. Other Central Sector Expenditure	20602.07	26573.44	47175.51	7595.82	53097.00	60692.82	8431.62	64787.17	73218.79	5821.82	83084.20	88906.02
Demand No. 14 Department of Consumer Affairs	183.84	25.64	209.48	222.59	28.07	250.66	258.82	50.44	309.26	10237.29	66.32	10303.61
1. Central Sector Schemes/Projects	71.05	25.64	96.69	86.47	27.03	113.50	133.21	49.40	182.61	10103.95	65.05	10169.00
2. Establishment Expenditure of the Centre	116.03	...	116.03	136.12	1.04	137.16	125.61	1.04	126.65	133.34	1.27	134.61
3. Other Central Sector Expenditure	-3.24	...	-3.24
Demand No. 15 Department of Food and Public Distribution	281733.05	2011.48	283744.53	205363.57	150.37	205513.94	221722.71	201.93	221924.64	212976.21	43.54	213019.75
1. Central Sector Schemes/Projects	273022.08	79.23	273101.31	197768.57	100.00	197868.57	212751.03	147.26	212898.29	205700.56	0.01	205700.57
2. Centrally Sponsored Schemes	8581.87	...	8581.87	7424.60	...	7424.60	8554.89	...	8554.89	7098.50	26.50	7125.00
3. Establishment Expenditure of the Centre	112.02	32.25	144.27	144.39	50.37	194.76	390.72	54.67	445.39	150.46	17.02	167.48
4. Other Central Sector Expenditure	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
Demand No. 16 Ministry of Cooperation	1471.74	164.78	1636.52	1149.38	1.00	1150.38	746.34	1.50	747.84	1182.38	1.01	1183.39
1. Central Sector Schemes/Projects	876.93	...	876.93	55.01	...	55.01	300.03	...	300.03	500.02	...	500.02
2. Centrally Sponsored Schemes	495.00	...	495.00	968.25	...	968.25	350.01	...	350.01	588.97	...	588.97
3. Establishment Expenditure of the Centre	25.81	164.78	190.59	75.00	1.00	76.00	44.30	1.50	45.80	38.39	1.01	39.40
4. Other Central Sector Expenditure	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00
Demand No. 17 Ministry of Corporate Affairs	563.01	5.60	568.61	714.19	42.00	756.19	575.43	42.00	617.43	2611.96	55.10	2667.06
1. Central Sector Schemes/Projects	4.70	0.42	5.12	0.02	...	0.02	4.40	0.50	4.90	2004.00	1.00	2005.00
2. Establishment Expenditure of the Centre	482.51	...	482.51	621.32	...	621.32	502.05	...	502.05	537.96	...	537.96

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
Demand No. 18 Ministry of Culture	3204.45	71.04	3275.49	3114.25	285.40	3399.65	3372.60	87.40	3460.00	3070.92	190.01	3260.93
1. Central Sector Schemes/Projects	770.20	...	770.20	650.74	...	650.74	808.77	...	808.77	520.24	...	520.24
2. Establishment Expenditure of the Centre	1305.81	71.04	1376.85	1417.29	285.40	1702.69	1431.36	87.40	1518.76	1519.61	190.01	1709.62
3. Other Central Sector Expenditure	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	...	1031.07
Demand No. 19 Ministry of Defence (Civil)	12611.77	7955.97	20567.74	13837.71	8774.79	22612.50	15354.24	10542.75	25896.99	15722.33	10240.85	25963.18
1. Central Sector Schemes/Projects	1039.97	4510.00	5549.97	1005.00	5000.00	6005.00	1250.00	6500.00	7750.00	1305.00	6500.00	7805.00
2. Establishment Expenditure of the Centre	12634.82	3300.25	15935.07	13016.27	3671.29	16687.56	14162.24	3951.00	18113.24	14475.33	3633.60	18108.93
3. Other Central Sector Expenditure	-1063.02	145.72	-917.30	-183.56	103.50	-80.06	-58.00	91.75	33.75	-58.00	107.25	49.25
Demand No. 20 Defence Services (Revenue)	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67
1. Establishment Expenditure of the Centre	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67
Demand No. 21 Capital Outlay on Defence Services	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
1. Central Sector Schemes/Projects	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Demand No. 22 Defence Pensions	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
1. Establishment Expenditure of the Centre	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
Demand No. 23 Ministry of Development of North Eastern Region	653.67	336.28	989.95	1798.75	4093.25	5892.00	1798.75	4093.25	5892.00	2040.68	3859.32	5900.00
1. Central Sector Schemes/Projects	635.66	300.52	936.18	1762.70	4088.30	5851.00	1761.86	4088.30	5850.16	2008.94	3856.72	5865.66
2. Establishment Expenditure of the Centre	29.93	...	29.93	30.38	0.95	31.33	31.22	0.95	32.17	31.74	0.60	32.34
3. Other Central Sector Expenditure	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	...	2.00	2.00
Demand No. 24 Ministry of Earth Sciences	1480.57	88.29	1568.86	2646.07	673.81	3319.88	2466.18	412.84	2879.02	2506.46	558.34	3064.80
1. Central Sector Schemes/Projects	786.89	88.29	875.18	1404.77	666.23	2071.00	1169.47	405.53	1575.00	1119.80	551.20	1671.00
2. Establishment Expenditure of the Centre	517.23	...	517.23	1036.40	7.58	1043.98	1084.95	7.31	1092.26	1172.02	7.14	1179.16
3. Other Central Sector Expenditure	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	...	214.64

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 25 Department of School Education and Literacy	58639.56	...	58639.56	68804.30	0.55	68804.85	72473.15	0.65	72473.80	73007.34	0.76	73008.10
1. Central Sector Schemes/Projects	310.47	...	310.47	364.01	...	364.01	358.00	...	358.00	377.01	...	377.01
2. Centrally Sponsored Schemes	45744.97	...	45744.97	54010.47	...	54010.47	46600.00	...	46600.00	56937.39	...	56937.39
3. Establishment Expenditure of the Centre	34.35	...	34.35	38.46	0.55	39.01	45.15	0.65	45.80	54.27	0.76	55.03
4. Other Central Sector Expenditure	12800.34	...	12800.34	14391.36	...	14391.36	25470.00	...	25470.00	15638.67	...	15638.67
5. Other Grants/Loans/Transfers	-250.57	...	-250.57
Demand No. 26 Department of Higher Education	38553.86	2.94	38556.80	44082.10	12.52	44094.62	57231.96	12.52	57244.48	47608.71	11.06	47619.77
1. Central Sector Schemes/Projects	3800.93	...	3800.93	4968.03	...	4968.03	3980.39	...	3980.39	5672.93	...	5672.93
2. Centrally Sponsored Schemes	360.51	...	360.51	1500.00	...	1500.00	500.00	...	500.00	1814.94	...	1814.94
3. Establishment Expenditure of the Centre	189.46	2.94	192.40	278.33	12.52	290.85	257.36	12.52	269.88	240.45	11.06	251.51
4. Other Central Sector Expenditure	34666.47	...	34666.47	37335.74	...	37335.74	52494.21	...	52494.21	39880.39	...	39880.39
5. Other Grants/Loans/Transfers	-463.51	...	-463.51
Demand No. 27 Ministry of Electronics and Information Technology	7922.65	276.60	8199.25	16180.36	368.68	16549.04	14012.39	408.86	14421.25	21355.89	581.01	21936.90
1. Central Sector Schemes/Projects	5531.09	...	5531.09	12440.28	...	12440.28	10491.25	...	10491.25	17871.26	...	17871.26
2. Establishment Expenditure of the Centre	1539.30	276.60	1815.90	1672.08	368.68	2040.76	1665.64	408.86	2074.50	1771.63	581.01	2352.64
3. Other Central Sector Expenditure	852.26	...	852.26	2068.00	...	2068.00	1855.50	...	1855.50	1713.00	...	1713.00
Demand No. 28 Ministry of Environment, Forests and Climate Change	2316.88	72.42	2389.30	2934.02	145.38	3079.40	3152.64	78.38	3231.02	3237.12	93.25	3330.37
1. Central Sector Schemes/Projects	818.63	...	818.63	948.76	...	948.76	1045.80	...	1045.80	1074.24	...	1074.24
2. Centrally Sponsored Schemes	485.24	...	485.24	758.80	...	758.80	535.00	...	535.00	713.50	...	713.50
3. Establishment Expenditure of the Centre	551.30	72.42	623.72	758.06	145.38	903.44	709.80	78.38	788.18	866.38	93.25	959.63
4. Other Central Sector Expenditure	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	...	583.00
Demand No. 29 Ministry of External Affairs	15487.57	1173.39	16660.96	16529.79	1520.21	18050.00	27145.95	1975.93	29121.88	20479.49	1675.18	22154.67
1. Central Sector Schemes/Projects	4840.00	704.20	5544.20	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
2. Establishment Expenditure of the Centre	5385.96	470.02	5855.98	6193.48	751.87	6945.35	7082.40	361.57	7443.97	5755.76	685.48	6441.24
3. Other Central Sector Expenditure	5261.61	-0.83	5260.78	5256.07	...	5256.07	15136.12	...	15136.12	10045.87	...	10045.87

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 30 Department of Economic Affairs	5710.74	1566.21	7276.95	6321.62	4559.43	10881.05	12655.94	5571.32	18227.26	14075.64	66197.27	80272.91
1. Central Sector Schemes/Projects	1460.68	1690.75	3151.43	1827.00	1998.00	3825.00	3086.03	2604.97	5691.00	4365.05	1510.00	5875.05
2. Establishment Expenditure of the Centre	212.16	...	212.16	280.07	15.26	295.33	322.62	17.38	340.00	294.82	18.78	313.60
3. Other Central Sector Expenditure	4037.90	-124.54	3913.36	4214.55	2546.17	6760.72	9247.29	2948.97	12196.26	9415.77	64668.49	74084.26
Demand No. 31 Department of Expenditure	365.78	...	365.78	389.26	128.08	517.34	378.20	90.84	469.04	412.68	91.46	504.14
1. Establishment Expenditure of the Centre	352.48	...	352.48	374.16	128.08	502.24	363.10	90.84	453.94	397.58	91.46	489.04
2. Other Central Sector Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	...	15.10
Demand No. 32 Department of Financial Services	1174.62	1986.00	3160.62	1112.35	212.29	1324.64	4090.03	518.59	4608.62	2783.21	61.94	2845.15
1. Central Sector Schemes/Projects	1105.23	1986.00	3091.23	824.59	200.05	1024.64	3841.13	500.03	4341.16	2520.67	50.06	2570.73
2. Establishment Expenditure of the Centre	69.39	...	69.39	287.76	12.24	300.00	248.90	18.56	267.46	262.54	11.88	274.42
Demand No. 33 Department of Public Enterprises	30.99	150.00	180.99	32.15	0.90	33.05	29.97	2.60	32.57	25.91	0.69	26.60
1. Central Sector Schemes/Projects	7.82	...	7.82	9.91	...	9.91	8.21	...	8.21	8.38	...	8.38
2. Establishment Expenditure of the Centre	23.17	150.00	173.17	22.24	0.90	23.14	21.76	2.60	24.36	17.53	0.69	18.22
Demand No. 34 Department of Investment and Public Asset Management (DIPAM)	178.89	...	178.89	93.46	1.46	94.92	58.57	1.46	60.03	48.27	1.47	49.74
1. Establishment Expenditure of the Centre	178.89	...	178.89	93.46	1.46	94.92	58.57	1.46	60.03	48.27	1.47	49.74
Demand No. 35 Department of Revenue	164547.95	28.99	164576.94	146227.84	119.84	146347.68	146643.88	306.76	146950.64	151561.83	531.96	152093.79
1. Establishment Expenditure of the Centre	891.58	...	891.58	793.18	71.44	864.62	913.50	52.44	965.94	879.06	55.71	934.77
2. Other Central Sector Expenditure	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	682.74	476.25	1158.99
3. Other Grants/Loans/Transfers	163506.29	...	163506.29	145000.03	...	145000.03	145000.00	...	145000.00	150000.03	...	150000.03
Demand No. 36 Direct Taxes	8452.15	416.63	8868.78	8282.87	1608.00	9890.87	8818.30	1210.39	10028.69	9025.42	1312.96	10338.38
1. Establishment Expenditure of the Centre	8452.15	416.42	8868.57	8282.87	558.00	8840.87	8818.30	411.64	9229.94	9025.42	496.52	9521.94
2. Other Central Sector Expenditure	...	0.21	0.21	...	1050.00	1050.00	...	798.75	798.75	...	816.44	816.44

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 37 Indirect Taxes	33304.22	681.55	33985.77	36305.08	2205.00	38510.08	34508.44	2207.66	36716.10	38859.36	2238.62	41097.98
1. Central Sector Schemes/Projects	24882.23	...	24882.23	27554.59	...	27554.59	25935.85	...	25935.85	29940.74	...	29940.74
2. Establishment Expenditure of the Centre	8421.99	681.55	9103.54	8750.49	2205.00	10955.49	8572.59	2207.66	10780.25	8918.62	2238.62	11157.24
Demand No. 38 Indian Audit and Accounts Department	5519.85	156.35	5676.20	5669.93	136.20	5806.13	5760.06	207.31	5967.37	5785.98	175.50	5961.48
1. Establishment Expenditure of the Centre	5519.85	156.35	5676.20	5669.93	136.20	5806.13	5760.06	207.31	5967.37	5785.98	175.50	5961.48
Demand No. 39 Interest Payments	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1162940.29	...	1162940.29
1. Other Central Sector Expenditure	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1162940.29	...	1162940.29
Demand No. 40 Repayment of Debt	0.00
1. Other Central Sector Expenditure
Demand No. 41 Pensions	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	79241.00	...	79241.00
1. Establishment Expenditure of the Centre	68066.13	...	68066.13	71701.00	...	71701.00	74701.00	...	74701.00	79241.00	...	79241.00
Demand No. 42 Transfers to States	180688.82	92704.53	273393.35	187260.01	137381.40	324641.41	158429.01	115555.88	273984.89	160378.18	162408.88	322787.06
1. Finance Commission Grants	172759.68	...	172759.68	165480.00	...	165480.00	140429.00	...	140429.00	132378.17	...	132378.17
2. Other Grants/Loans/Transfers	7929.14	92704.53	100633.67	21780.01	137381.40	159161.41	18000.01	115555.88	133555.89	28000.01	162408.88	190408.89
Demand No. 43 Department of Fisheries	1292.10	2.28	1294.38	2228.37	20.40	2248.77	1692.74	8.26	1701.00	2597.44	19.00	2616.44
1. Central Sector Schemes/Projects	25.00	...	25.00	30.00	...	30.00
2. Centrally Sponsored Schemes	1114.20	...	1114.20	2025.00	...	2025.00	1500.00	...	1500.00	2352.00	...	2352.00
3. Establishment Expenditure of the Centre	160.30	2.28	162.58	179.17	20.40	199.57	147.74	8.26	156.00	192.94	19.00	211.94
4. Other Central Sector Expenditure	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	...	22.50
Demand No. 44 Department of Animal Husbandry and Dairying	2302.16	13.45	2315.61	4289.09	38.76	4327.85	3727.22	186.71	3913.93	4283.57	237.67	4521.24
1. Central Sector Schemes/Projects	1037.05	...	1037.05	2689.71	...	2689.71	1840.00	...	1840.00	3755.00	151.00	3906.00
2. Centrally Sponsored Schemes	1014.16	...	1014.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
3. Establishment Expenditure of the Centre	151.01	13.45	164.46	170.54	17.86	188.40	175.52	23.40	198.92	162.72	55.67	218.39

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Central Sector Expenditure	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
Demand No. 45 Ministry of Food Processing Industries	1409.94	...	1409.94	3285.19	2.46	3287.65	2909.64	2.31	2911.95	3287.46	2.54	3290.00
1. Central Sector Schemes/Projects	1051.75	...	1051.75	2453.04	0.20	2453.24	1894.80	0.20	1895.00	2172.98	0.04	2173.02
2. Centrally Sponsored Schemes	229.58	...	229.58	638.55	0.50	639.05	799.95	0.05	800.00	879.00	0.50	879.50
3. Establishment Expenditure of the Centre	35.74	...	35.74	125.28	1.76	127.04	121.58	2.06	123.64	120.48	2.00	122.48
4. Other Central Sector Expenditure	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	...	115.00
Demand No. 46 Department of Health and Family Welfare	70257.76	3050.54	73308.30	80874.66	5300.34	86175.00	74915.43	2709.36	77624.79	84044.61	3612.29	87656.90
1. Central Sector Schemes/Projects	8415.27	2533.87	10949.14	4868.49	3951.78	8820.27	3686.07	1912.85	5598.92	4363.80	2586.12	6949.92
2. Centrally Sponsored Schemes	40637.10	2.85	40639.95	46935.04	412.19	47347.23	42381.14	0.52	42381.66	48212.57	6.50	48219.07
3. Establishment Expenditure of the Centre	5838.97	468.95	6307.92	6828.70	868.94	7697.64	6390.56	745.56	7136.12	7104.98	942.44	8047.42
4. Other Central Sector Expenditure	15366.42	44.87	15411.29	22242.43	67.43	22309.86	22457.66	50.43	22508.09	24363.26	77.23	24440.49
Demand No. 47 Department of Health Research	2422.76	...	2422.76	2979.20	0.80	2980.00	2892.03	0.80	2892.83	3300.87	0.86	3301.73
1. Central Sector Schemes/Projects	340.15	...	340.15	566.42	...	566.42	552.16	...	552.16	507.25	...	507.25
2. Establishment Expenditure of the Centre	35.92	...	35.92	53.20	0.80	54.00	44.75	0.80	45.55	61.49	0.86	62.35
3. Other Central Sector Expenditure	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2732.13	...	2732.13
Demand No. 48 Ministry of Heavy Industries	2662.31	43.96	2706.27	6145.32	26.31	6171.63	6389.32	2.19	6391.51	7240.20	1.80	7242.00
1. Central Sector Schemes/Projects	2611.19	...	2611.19	6026.97	...	6026.97	5490.38	...	5490.38	7171.33	...	7171.33
2. Establishment Expenditure of the Centre	32.54	...	32.54	37.02	2.00	39.02	35.73	2.00	37.73	32.44	1.60	34.04
3. Other Central Sector Expenditure	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	36.43	0.20	36.63
Demand No. 49 Ministry of Home Affairs	4021.47	214.22	4235.69	5472.44	428.87	5901.31	4575.13	545.65	5120.78	6072.97	385.27	6458.24
1. Central Sector Schemes/Projects	1240.68	89.82	1330.50	1362.61	141.73	1504.34	1562.58	105.00	1667.58	1552.28	157.13	1709.41
2. Centrally Sponsored Schemes	99.07	...	99.07	110.00	...	110.00	2.29	...	2.29	10.87	...	10.87
3. Establishment Expenditure of the Centre	2018.20	93.50	2111.70	2247.39	244.14	2491.53	2239.54	383.32	2622.86	2257.69	198.81	2456.50
4. Other Central Sector Expenditure	592.92	30.90	623.82	1685.13	43.00	1728.13	704.42	57.33	761.75	1584.12	29.33	1613.45
5. Other Grants/Loans/Transfers	70.60	...	70.60	67.31	...	67.31	66.30	...	66.30	668.01	...	668.01

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 50 Cabinet	961.13	94.78	1055.91	969.18	289.50	1258.68	1251.67	551.34	1803.01	1152.68	96.23	1248.91
1. Establishment Expenditure of the Centre	961.13	94.78	1055.91	969.18	289.50	1258.68	1251.67	551.34	1803.01	1152.68	96.23	1248.91
Demand No. 51 Police	107434.11	8206.01	115640.12	115946.87	11809.87	127756.74	116390.79	10045.03	126435.82	129934.30	13341.60	143275.90
1. Central Sector Schemes/Projects	887.74	5403.84	6291.58	1889.27	7058.12	8947.39	2127.93	5362.50	7490.43	2252.44	7052.99	9305.43
2. Centrally Sponsored Schemes	3098.85	...	3098.85	4350.00	...	4350.00	3388.94	...	3388.94	5105.13	...	5105.13
3. Establishment Expenditure of the Centre	102430.43	1783.65	104214.08	108327.60	3750.75	112078.35	108617.94	3823.53	112441.47	120350.53	5037.61	125388.14
4. Other Central Sector Expenditure	1235.23	1028.46	2263.69	1380.00	1001.00	2381.00	2255.98	859.00	3114.98	2226.20	1251.00	3477.20
5. Other Grants/Loans/Transfers	-218.14	-9.94	-228.08
Demand No. 52 Andaman and Nicobar Islands	5032.20	470.53	5502.73	5481.96	505.18	5987.14	5446.79	490.63	5937.42	5518.69	467.13	5985.82
1. Establishment Expenditure of the Centre	2494.93	1.18	2496.11	2646.37	0.13	2646.50	2852.59	0.75	2853.34	2897.46	0.28	2897.74
2. Other Central Sector Expenditure	2537.27	469.35	3006.62	2835.59	505.05	3340.64	2594.20	489.88	3084.08	2621.23	466.85	3088.08
Demand No. 53 Chandigarh	4770.98	240.03	5011.01	4834.07	602.03	5436.10	5429.42	388.03	5817.45	5327.62	535.00	5862.62
1. Establishment Expenditure of the Centre	2967.92	...	2967.92	2867.16	...	2867.16	3218.80	...	3218.80	3287.77	...	3287.77
2. Other Central Sector Expenditure	1803.06	240.03	2043.09	1966.91	602.03	2568.94	2210.62	388.03	2598.65	2039.85	535.00	2574.85
Demand No. 54 Dadra and Nagar Haveli and Daman and Diu	1545.21	929.10	2474.31	1526.86	948.14	2475.00	1588.47	948.14	2536.61	1632.71	1016.26	2648.97
1. Establishment Expenditure of the Centre	670.67	...	670.67	732.87	...	732.87	757.87	...	757.87	801.71	...	801.71
2. Other Central Sector Expenditure	874.54	929.10	1803.64	793.99	948.14	1742.13	830.60	948.14	1778.74	831.00	1016.26	1847.26
Demand No. 55 Ladakh	778.87	2090.15	2869.02	2808.08	3149.92	5958.00	2400.00	2100.00	4500.00	2881.84	3076.16	5958.00
1. Establishment Expenditure of the Centre	108.82	...	108.82	1784.69	...	1784.69	1726.86	...	1726.86	2035.49	...	2035.49
2. Other Central Sector Expenditure	670.05	2090.15	2760.20	1023.39	3149.92	4173.31	673.14	2100.00	2773.14	846.35	3076.16	3922.51
Demand No. 56 Lakshadweep	1176.19	87.37	1263.56	1109.52	285.23	1394.75	1297.76	278.12	1575.88	1173.25	316.85	1490.10
1. Establishment Expenditure of the Centre	418.48	...	418.48	427.82	...	427.82	427.82	...	427.82	454.28	...	454.28
2. Other Central Sector Expenditure	757.71	87.37	845.08	681.70	285.23	966.93	869.94	278.12	1148.06	718.97	316.85	1035.82

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 57 Transfers to Delhi	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	968.01	200.00	1168.01
1. Other Grants/Loans/Transfers	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	968.01	200.00	1168.01
Demand No. 58 Transfers to Jammu and Kashmir	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	42277.74	...	42277.74
1. Other Grants/Loans/Transfers	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	42277.74	...	42277.74
Demand No. 59 Transfers to Puducherry	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
1. Other Grants/Loans/Transfers	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
Demand No. 60 Ministry of Housing and Urban Affairs	50432.46	26877.77	77310.23	50434.33	25997.27	76431.60	42737.28	26533.44	69270.72	53948.31	28628.26	82576.57
1. Central Sector Schemes/Projects	2709.43	26876.57	29586.00	589.01	25855.95	26444.96	586.18	26487.82	27074.00	1475.37	28485.93	29961.30
2. Centrally Sponsored Schemes	46173.25	...	46173.25	46103.04	...	46103.04	38396.03	...	38396.03	48545.63	...	48545.63
3. Establishment Expenditure of the Centre	1478.59	...	1478.59	3626.45	9.65	3636.10	3629.92	8.15	3638.07	3804.89	10.48	3815.37
4. Other Central Sector Expenditure	71.19	1.20	72.39	115.83	131.67	247.50	125.15	37.47	162.62	122.42	131.85	254.27
Demand No. 61 Ministry of Information and Broadcasting	3994.53	25.65	4020.18	4661.16	30.84	4692.00	4410.92	38.84	4449.76	4303.71	38.84	4342.55
1. Central Sector Schemes/Projects	544.01	25.65	569.66	1079.24	25.76	1105.00	1001.52	25.76	1027.28	978.55	25.76	1004.31
2. Establishment Expenditure of the Centre	566.73	...	566.73	530.42	5.08	535.50	537.92	13.08	551.00	553.33	13.08	566.41
3. Other Central Sector Expenditure	2883.79	...	2883.79	3051.50	...	3051.50	2871.48	...	2871.48	2771.83	...	2771.83
Demand No. 62 Department of Water Resources, River Development and Ganga Rejuvenation	11794.44	167.63	11962.07	19694.19	360.48	20054.67	19191.99	324.93	19516.92	20921.15	401.95	21323.10
1. Central Sector Schemes/Projects	4034.97	147.67	4182.64	5937.75	320.36	6258.11	5830.45	293.52	6123.97	6213.74	359.99	6573.73
2. Centrally Sponsored Schemes	6703.06	0.67	6703.73	12385.66	1.57	12387.23	12061.75	1.35	12063.10	13429.65	1.83	13431.48
3. Establishment Expenditure of the Centre	1056.41	19.29	1075.70	1370.78	38.55	1409.33	1299.79	30.06	1329.85	1277.76	40.13	1317.89
Demand No. 63 Department of Drinking Water and Sanitation	59655.49	...	59655.49	77221.80	1.20	77223.00	77031.05	1.60	77032.65	77389.18	1.50	77390.68
1. Centrally Sponsored Schemes	59624.89	...	59624.89	77192.00	...	77192.00	77000.00	...	77000.00	77354.90	...	77354.90
2. Establishment Expenditure of the Centre	30.60	...	30.60	29.80	1.20	31.00	31.05	1.60	32.65	34.28	1.50	35.78

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 64 Ministry of Labour and Employment	14757.37	37.52	14794.89	13183.86	37.87	13221.73	12483.19	37.87	12521.06	22481.88	49.59	22531.47
1. Central Sector Schemes/Projects	14047.83	...	14047.83	12434.32	0.50	12434.82	11714.49	0.50	11714.99	21704.96	0.61	21705.57
2. Centrally Sponsored Schemes	43.89	0.09	43.98
3. Establishment Expenditure of the Centre	555.35	37.43	592.78	622.54	37.37	659.91	641.70	37.37	679.07	644.77	48.98	693.75
4. Other Central Sector Expenditure	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	...	132.15
Demand No. 65 Law and Justice	4931.93	1191.24	6123.17	2030.65	1944.78	3975.43	5927.39	2562.85	8490.24	5773.79	167.16	5940.95
1. Central Sector Schemes/Projects	47.10	...	47.10	40.01	...	40.01	873.00	...	873.00	1748.00	86.63	1834.63
2. Centrally Sponsored Schemes	858.00	...	858.00	1061.00	...	1061.00	1061.00	...	1061.00	1000.00	...	1000.00
3. Establishment Expenditure of the Centre	351.91	...	351.91	384.14	78.00	462.14	379.88	121.75	501.63	379.41	55.88	435.29
4. Other Central Sector Expenditure	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	...	228.18
5. Other Grants/Loans/Transfers	3456.17	1191.24	4647.41	317.00	1866.78	2183.78	3181.02	2441.10	5622.12	2418.20	24.65	2442.85
Demand No. 66 Election Commission	319.25	-5.00	314.25	312.00	28.00	340.00	385.67	80.37	466.04	306.06	15.83	321.89
1. Establishment Expenditure of the Centre	320.23	...	320.23	312.00	28.00	340.00	385.67	80.37	466.04	306.06	15.83	321.89
2. Other Central Sector Expenditure	-0.98	-5.00	-5.98
Demand No. 67 Supreme Court of India	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	68.95	525.49
1. Establishment Expenditure of the Centre	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	68.95	525.49
Demand No. 68 Ministry of Micro, Small and Medium Enterprises	23134.61	406.33	23540.94	21543.43	594.52	22137.95	21543.28	594.67	22137.95	21549.87	588.08	22137.95
1. Central Sector Schemes/Projects	23123.86	406.33	23530.19	21277.55	575.00	21852.55	21293.72	575.25	21868.97	21292.95	575.50	21868.45
2. Establishment Expenditure of the Centre	53.70	...	53.70	245.88	19.52	265.40	235.29	19.42	254.71	244.82	12.58	257.40
3. Other Central Sector Expenditure	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	...	12.10
Demand No. 69 Ministry of Mines	1520.94	58.22	1579.16	1834.48	77.12	1911.60	2759.40	77.12	2836.52	1895.14	45.92	1941.06
1. Establishment Expenditure of the Centre	943.41	...	943.41	927.01	...	927.01	973.55	0.58	974.13	1090.15	0.55	1090.70
2. Other Central Sector Expenditure	577.53	58.22	635.75	907.47	77.12	984.59	1785.85	76.54	1862.39	804.99	45.37	850.36

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 70 Ministry of Minority Affairs	643.69	159.00	802.69	3032.60	65.00	3097.60	2543.93	65.00	2608.93	3179.49	3.75	3183.24
1. Central Sector Schemes/Projects	356.13	159.00	515.13	2275.50	61.00	2336.50	1854.86	61.00	1915.86	2120.72	...	2120.72
2. Centrally Sponsored Schemes	222.75	...	222.75	610.00	...	610.00	555.00	...	555.00	912.90	...	912.90
3. Establishment Expenditure of the Centre	86.58	...	86.58	128.00	4.00	132.00	117.69	4.00	121.69	128.87	3.75	132.62
4. Other Central Sector Expenditure	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	...	17.00
Demand No. 71 Ministry of New and Renewable Energy	7549.90	13.47	7563.37	10210.35	11.65	10222.00	7833.00	15.00	7848.00	19082.55	17.45	19100.00
1. Central Sector Schemes/Projects	7592.85	...	7592.85	9874.81	...	9874.81	7623.46	...	7623.46	18852.76	...	18852.76
2. Establishment Expenditure of the Centre	45.78	13.47	59.25	53.54	11.65	65.19	53.54	15.00	68.54	69.79	17.45	87.24
3. Other Central Sector Expenditure	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	...	160.00
Demand No. 72 Ministry of Panchayati Raj	901.18	...	901.18	993.27	23.15	1016.42	981.39	2.61	984.00	1161.20	22.44	1183.64
1. Central Sector Schemes/Projects	103.29	...	103.29	55.46	20.54	76.00	54.00	...	54.00	50.46	19.54	70.00
2. Centrally Sponsored Schemes	761.67	...	761.67	893.50	1.50	895.00	885.64	1.50	887.14	1062.17	1.50	1063.67
3. Establishment Expenditure of the Centre	36.22	...	36.22	44.31	1.11	45.42	41.75	1.11	42.86	48.57	1.40	49.97
Demand No. 73 Ministry of Parliamentary Affairs	52.20	...	52.20	59.00	4.00	63.00	56.93	6.07	63.00	59.70	4.30	64.00
1. Establishment Expenditure of the Centre	52.20	...	52.20	59.00	4.00	63.00	56.93	6.07	63.00	59.70	4.30	64.00
Demand No. 74 Ministry of Personnel, Public Grievances and Pensions	1982.74	293.92	2276.66	1932.02	275.72	2207.74	2158.76	334.94	2493.70	2052.63	275.93	2328.56
1. Central Sector Schemes/Projects	106.00	57.86	163.86	154.59	72.16	226.75	170.97	101.38	272.35	217.60	128.09	345.69
2. Establishment Expenditure of the Centre	1830.42	236.06	2066.48	1705.83	203.56	1909.39	1932.61	233.56	2166.17	1788.76	147.84	1936.60
3. Other Central Sector Expenditure	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	...	46.27
Demand No. 75 Central Vigilance Commission	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
1. Establishment Expenditure of the Centre	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
Demand No. 76 Ministry of Petroleum and Natural Gas	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14801.29	1128.97	15930.26
1. Central Sector Schemes/Projects	30837.17	...	30837.17	5277.60	35508.00	40785.60	14576.36	40.03	14616.39	14571.99	1128.02	15700.01

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	46.07	...	46.07	51.90	0.98	52.88	50.00	...	50.00	61.29	0.95	62.24
3. Other Central Sector Expenditure	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
Demand No. 77 Ministry of Planning	846.84	0.30	847.14	805.73	18.66	824.39	496.76	17.43	514.19	818.30	18.96	837.26
1. Central Sector Schemes/Projects	669.62	0.30	669.92	621.00	11.00	632.00	301.29	10.71	312.00	621.29	10.71	632.00
2. Establishment Expenditure of the Centre	167.87	...	167.87	173.43	7.66	181.09	184.17	6.72	190.89	185.71	8.25	193.96
3. Other Central Sector Expenditure	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
Demand No. 78 Ministry of Ports, Shipping and Waterways	1009.30	678.40	1687.70	1150.53	1068.21	2218.74	1228.67	1166.45	2395.12	1299.56	1077.93	2377.49
1. Central Sector Schemes/Projects	452.05	124.21	576.26	448.03	130.00	578.03	513.91	130.00	643.91	766.51	40.00	806.51
2. Establishment Expenditure of the Centre	51.49	...	51.49	77.75	2.25	80.00	63.07	5.95	69.02	77.33	2.17	79.50
3. Other Central Sector Expenditure	505.76	554.19	1059.95	624.75	935.96	1560.71	651.69	1030.50	1682.19	455.72	1035.76	1491.48
Demand No. 79 Ministry of Power	9289.87	23.11	9312.98	20654.52	16.80	20671.32	17510.53	124.47	17635.00	19415.50	1086.50	20502.00
1. Central Sector Schemes/Projects	5869.43	13.11	5882.54	16107.92	1.00	16108.92	13921.51	0.01	13921.52	16361.02	1.00	16362.02
2. Establishment Expenditure of the Centre	218.63	...	218.63	244.13	5.79	249.92	252.71	5.46	258.17	280.09	7.57	287.66
3. Other Central Sector Expenditure	3201.81	10.00	3211.81	4302.47	10.01	4312.48	3336.31	119.00	3455.31	2774.39	1077.93	3852.32
Demand No. 80 Staff, Household and Allowances of the President	80.36	...	80.36	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
1. Establishment Expenditure of the Centre	80.36	...	80.36	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
Demand No. 81 Lok Sabha	666.53	...	666.53	786.51	35.49	822.00	757.46	31.19	788.65	782.77	79.23	862.00
1. Establishment Expenditure of the Centre	666.53	...	666.53	786.51	35.49	822.00	757.46	31.19	788.65	782.77	79.23	862.00
Demand No. 82 Rajya Sabha	383.19	...	383.19	474.35	10.06	484.41	408.59	13.27	421.86	425.74	15.68	441.42
1. Establishment Expenditure of the Centre	383.19	...	383.19	474.35	10.06	484.41	408.59	13.27	421.86	425.74	15.68	441.42
Demand No. 83 Secretariat of the Vice-President	8.31	...	8.31	9.10	0.21	9.31	9.60	0.36	9.96	11.30	0.31	11.61
1. Establishment Expenditure of the Centre	8.31	...	8.31	9.10	0.21	9.31	9.60	0.36	9.96	11.30	0.31	11.61

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 84 Union Public Service Commission	369.71	...	369.71	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
1. Establishment Expenditure of the Centre	369.71	...	369.71	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
Demand No. 85 Ministry of Railways	3153.97	159256.15	162410.12	1267.51	240000.00	241267.51	3271.84	240000.00	243271.84	3393.00	252000.00	255393.00
1. Central Sector Schemes/Projects	...	159256.15	159256.15	...	240000.00	240000.00	...	240000.00	240000.00	...	252000.00	252000.00
2. Establishment Expenditure of the Centre	3153.97	...	3153.97	1267.51	...	1267.51	3271.84	...	3271.84	3393.00	...	3393.00
Demand No. 86 Ministry of Road Transport and Highways	11103.53	205985.94	217089.47	11829.18	258605.53	270434.71	11825.92	264525.53	276351.45	5758.85	272241.15	278000.00
1. Central Sector Schemes/Projects	10956.20	205985.94	216942.14	11649.05	258601.33	270250.38	11653.12	264523.33	276176.45	5591.85	272238.24	277830.09
2. Establishment Expenditure of the Centre	147.33	...	147.33	180.13	4.20	184.33	172.80	2.20	175.00	167.00	2.91	169.91
Demand No. 87 Department of Rural Development	176837.39	...	176837.39	157541.48	3.52	157545.00	171065.82	3.64	171069.46	177562.05	4.14	177566.19
1. Central Sector Schemes/Projects	201.36	...	201.36	113.49	...	113.49	100.00	...	100.00	250.53	...	250.53
2. Centrally Sponsored Schemes	176558.64	...	176558.64	157252.49	...	157252.49	170781.18	...	170781.18	177199.14	...	177199.14
3. Establishment Expenditure of the Centre	85.60	...	85.60	60.50	3.52	64.02	93.26	3.64	96.90	101.54	4.14	105.68
4. Other Central Sector Expenditure	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	10.84	...	10.84
Demand No. 88 Department of Land Resources	1002.32	...	1002.32	2417.97	1.26	2419.23	1896.78	1.26	1898.04	2666.23	1.01	2667.24
1. Central Sector Schemes/Projects	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
2. Centrally Sponsored Schemes	742.89	...	742.89	2200.00	...	2200.00	1750.00	...	1750.00	2501.00	...	2501.00
3. Establishment Expenditure of the Centre	20.18	...	20.18	22.22	1.26	23.48	21.78	1.26	23.04	24.23	1.01	25.24
Demand No. 89 Department of Science and Technology	4396.23	40.03	4436.26	7842.75	88.30	7931.05	4850.39	41.39	4891.78	7964.51	64.50	8029.01
1. Central Sector Schemes/Projects	1790.65	...	1790.65	2777.00	...	2777.00	1340.00	...	1340.00	2819.07	...	2819.07
2. Establishment Expenditure of the Centre	579.41	40.03	619.44	602.75	88.30	691.05	574.29	41.39	615.68	630.24	64.50	694.74
3. Other Central Sector Expenditure	2026.17	...	2026.17	4463.00	...	4463.00	2936.10	...	2936.10	4515.20	...	4515.20
Demand No. 90 Department of Biotechnology	2044.74	...	2044.74	2683.86	...	2683.86	1607.32	...	1607.32	2275.70	...	2275.70
1. Central Sector Schemes/Projects	1207.41	...	1207.41	1645.00	...	1645.00	550.00	...	550.00	1174.00	...	1174.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	32.74	...	32.74	46.39	...	46.39	44.25	...	44.25	71.04	...	71.04
3. Other Central Sector Expenditure	804.59	...	804.59	992.47	...	992.47	1013.07	...	1013.07	1030.66	...	1030.66
Demand No. 91 Department of Scientific and Industrial Research	5850.64	1.50	5852.14	5737.05	9.46	5746.51	6189.51	13.02	6202.53	6321.71	1.70	6323.41
1. Central Sector Schemes/Projects	25.73	1.50	27.23	36.63	8.40	45.03	24.60	12.20	36.80	31.40	0.60	32.00
2. Establishment Expenditure of the Centre	15.28	...	15.28	17.91	0.56	18.47	16.15	0.35	16.50	17.16	0.60	17.76
3. Other Central Sector Expenditure	5809.63	...	5809.63	5682.51	0.50	5683.01	6148.76	0.47	6149.23	6273.15	0.50	6273.65
Demand No. 92 Ministry of Skill Development and Entrepreneurship	1311.43	59.57	1371.00	3418.07	99.24	3517.31	3160.94	99.24	3260.18	4409.63	110.37	4520.00
1. Central Sector Schemes/Projects	2278.37	...	2278.37	2333.33	...	2333.33	2685.64	...	2685.64
2. Centrally Sponsored Schemes	1119.38	0.01	1119.39	894.46	...	894.46	572.64	...	572.64	1434.95	...	1434.95
3. Establishment Expenditure of the Centre	208.90	59.56	268.46	222.99	99.24	322.23	240.23	99.24	339.47	265.72	110.37	376.09
4. Other Central Sector Expenditure	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	...	23.32
Demand No. 93 Department of Social Justice and Empowerment	7360.59	53.17	7413.76	12706.97	140.05	12847.02	9772.39	80.93	9853.32	12939.16	61.04	13000.20
1. Central Sector Schemes/Projects	711.83	45.00	756.83	884.86	92.00	976.86	850.72	32.00	882.72	1045.89	50.00	1095.89
2. Centrally Sponsored Schemes	6495.62	...	6495.62	11603.11	...	11603.11	8698.00	...	8698.00	11699.98	...	11699.98
3. Establishment Expenditure of the Centre	91.15	8.17	99.32	139.00	8.05	147.05	143.67	8.93	152.60	134.79	11.01	145.80
4. Other Central Sector Expenditure	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
Demand No. 94 Department of Empowerment of Persons with Disabilities	985.58	...	985.58	1224.09	1.06	1225.15	1223.96	1.05	1225.01	1224.07	1.20	1225.27
1. Central Sector Schemes/Projects	564.57	...	564.57	680.00	...	680.00	657.00	...	657.00	758.01	...	758.01
2. Establishment Expenditure of the Centre	31.63	...	31.63	41.67	1.05	42.72	40.81	1.05	41.86	41.55	1.20	42.75
3. Other Central Sector Expenditure	389.38	...	389.38	502.42	0.01	502.43	526.15	...	526.15	424.51	...	424.51
Demand No. 95 Department of Space	5886.00	4253.43	10139.43	6187.10	6356.81	12543.91	6634.17	4435.90	11070.07	7475.22	5567.53	13042.75
1. Central Sector Schemes/Projects	5199.55	4244.03	9443.58	5382.05	6287.36	11669.41	5794.09	4384.81	10178.90	6597.07	5511.73	12108.80
2. Establishment Expenditure of the Centre	309.33	15.41	324.74	382.46	68.45	450.91	402.69	51.09	453.78	423.76	54.80	478.56
3. Other Central Sector Expenditure	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 96 Ministry of Statistics and Programme Implementation	3704.58	7.85	3712.43	5409.92	33.48	5443.40	3928.23	32.78	3961.01	5408.85	44.98	5453.83
1. Central Sector Schemes/Projects	2884.29	7.85	2892.14	4526.25	32.25	4558.50	3018.45	31.55	3050.00	4455.12	43.75	4498.87
2. Establishment Expenditure of the Centre	821.67	...	821.67	561.38	1.23	562.61	552.23	1.23	553.46	578.14	1.23	579.37
3. Other Central Sector Expenditure	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	...	375.59
Demand No. 97 Ministry of Steel	46.04	...	46.04	67.98	2.17	70.15	53.02	1.53	54.55	324.19	1.47	325.66
1. Central Sector Schemes/Projects	7.74	...	7.74	24.00	...	24.00	13.88	...	13.88	258.82	...	258.82
2. Establishment Expenditure of the Centre	36.96	...	36.96	41.47	2.17	43.64	37.28	1.53	38.81	63.31	1.47	64.78
3. Other Central Sector Expenditure	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	...	2.06
Demand No. 98 Ministry of Textiles	3279.06	30.09	3309.15	4362.53	26.81	4389.34	3424.53	18.56	3443.09	4373.38	43.65	4417.03
1. Central Sector Schemes/Projects	3019.50	5.85	3025.35	3602.78	1.00	3603.78	2654.87	...	2654.87	3841.67	24.50	3866.17
2. Establishment Expenditure of the Centre	304.69	24.24	328.93	351.17	25.78	376.95	366.95	18.56	385.51	356.26	19.15	375.41
3. Other Central Sector Expenditure	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	...	175.45
Demand No. 99 Ministry of Tourism	681.71	...	681.71	2400.00	...	2400.00	1692.10	...	1692.10	2477.85	1.77	2479.62
1. Central Sector Schemes/Projects	571.12	...	571.12	2286.22	...	2286.22	1594.00	...	1594.00	2374.07	...	2374.07
2. Centrally Sponsored Schemes	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
3. Establishment Expenditure of the Centre	110.59	...	110.59	108.51	...	108.51	92.83	...	92.83	98.51	1.77	100.28
Demand No. 100 Ministry of Tribal Affairs	7253.53	20.00	7273.53	12414.95	46.93	12461.88	7588.48	16.52	7605.00	12968.17	31.83	13000.00
1. Central Sector Schemes/Projects	2398.54	20.00	2418.54	6588.49	30.00	6618.49	3071.81	...	3071.81	7066.84	30.00	7096.84
2. Centrally Sponsored Schemes	3825.01	...	3825.01	4295.40	...	4295.40	3285.86	...	3285.86	4300.00	...	4300.00
3. Establishment Expenditure of the Centre	53.48	...	53.48	58.95	1.93	60.88	58.71	1.52	60.23	59.85	1.83	61.68
4. Other Central Sector Expenditure	15.00	15.00	15.00	15.00	15.00	15.00
5. Other Grants/Loans/Transfers	976.50	...	976.50	1472.11	...	1472.11	1172.10	...	1172.10	1541.48	...	1541.48
Demand No. 101 Ministry of Women and Child Development	23994.05	...	23994.05	25443.67	5.08	25448.75	25437.60	11.08	25448.68	26088.81	3.38	26092.19
1. Centrally Sponsored Schemes	23746.10	...	23746.10	25188.44	2.00	25190.44	25149.15	2.00	25151.15	25848.14	...	25848.14

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	72.79	...	72.79	79.32	3.08	82.40	83.62	9.08	92.70	80.41	3.38	83.79
3. Other Central Sector Expenditure	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	...	160.26
Demand No. 102	2543.70	2.00	2545.70	3389.56	7.76	3397.32	3392.90	4.06	3396.96	3435.85	6.47	3442.32
Ministry of Youth Affairs and Sports												
1. Central Sector Schemes/Projects	1241.58	2.00	1243.58	1908.12	5.39	1913.51	1785.09	1.49	1786.58	1701.31	3.55	1704.86
2. Establishment Expenditure of the Centre	41.50	...	41.50	41.86	2.37	44.23	38.15	2.57	40.72	41.73	2.92	44.65
3. Other Central Sector Expenditure	1260.62	...	1260.62	1439.58	...	1439.58	1569.66	...	1569.66	1692.81	...	1692.81
Grand Total	3453132.07	740025.16	4193157.23	3502136.44	1000961.01	4503097.45	3540239.27	950246.30	4490485.57	3709401.08	1111111.00	4820512.08
Central Sector Schemes/Projects	849547.79	596374.79	1445922.58	695454.46	772425.53	1467879.99	714259.68	731892.78	1446152.46	750579.03	765596.72	1516175.75
Centrally Sponsored Schemes	437552.70	3.62	437556.32	475676.83	427.76	476104.59	460451.75	162.73	460614.48	505941.24	36.83	505978.07
Establishment Expenditure of the Centre	705786.26	8863.94	714650.20	729829.24	14509.99	744339.23	766643.73	15130.61	781774.34	768034.74	15583.34	783618.08
Finance Commission Grants	172759.68	...	172759.68	165480.00	...	165480.00	140429.00	...	140429.00	132378.17	...	132378.17
Other Central Sector Expenditure	1063692.77	40896.98	1104589.75	1227192.25	74349.53	1301541.78	1244727.48	84576.44	1329303.92	1323325.43	167260.57	1490586.00
Other Grants/Loans/Transfers	223792.87	93885.83	317678.70	208503.66	139248.20	347751.86	213727.63	118483.74	332211.37	229142.47	162633.54	391776.01

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Rashtriya Krishi Vikas Yojna	5247.43	...	5247.43	7150.35	...	7150.35	6150.35	...	6150.35	7553.00	...	7553.00
2. National Mission on Natural Farming	459.00	...	459.00	100.00	...	100.00	365.64	...	365.64
3. Krishonnati Yojana	4715.95	...	4715.95	7066.47	...	7066.47	6378.47	...	6378.47	7447.00	...	7447.00
4. National AYUSH Misson	549.15	...	549.15	1200.00	...	1200.00	815.00	...	815.00	1200.00	...	1200.00
5. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSAs	8572.03	...	8572.03	7424.60	...	7424.60	8531.77	...	8531.77	7075.00	...	7075.00
6. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	23.01	...	23.01	23.50	26.50	50.00
7. Computerization of Primary Agricultural Credit Societies	495.00	...	495.00	968.24	...	968.24	309.09	...	309.09	500.00	...	500.00
8. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	40.91	...	40.91	88.96	...	88.96
9. Samagra Shiksha	32514.68	...	32514.68	37453.47	...	37453.47	33000.00	...	33000.00	37500.00	...	37500.00
10. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12680.97	...	12680.97	11600.00	...	11600.00	10000.00	...	10000.00	12467.39	...	12467.39
11. Strengthening Teaching-Learning and Results for States (STARS)	472.91	...	472.91	800.00	...	800.00	700.00	...	700.00	1250.00	...	1250.00
12. PM Schools for Rising India (PM SHRI)	4000.00	...	4000.00	2800.00	...	2800.00	6050.00	...	6050.00
13. New India Literacy Programme (NILP)	76.41	...	76.41	157.00	...	157.00	100.00	...	100.00	160.00	...	160.00
14. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA) (Earlier name-RUSA upto RE 2023-24)	360.51	...	360.51	1500.00	...	1500.00	500.00	...	500.00	1814.94	...	1814.94
15. National Mission for a Green India	217.17	...	217.17	220.00	...	220.00	160.00	...	160.00	220.00	...	220.00
16. Conservation of Natural Resources and Ecosystems	20.91	...	20.91	47.00	...	47.00	25.00	...	25.00	43.50	...	43.50
17. Integrated Development of Wildlife Habitats	247.16	...	247.16	491.80	...	491.80	350.00	...	350.00	450.00	...	450.00
18. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1168.38	...	1168.38	2000.00	...	2000.00	1500.00	...	1500.00	2352.00	...	2352.00
19. Development Programmes	1085.16	...	1085.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
20. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	274.77	...	274.77	638.55	0.50	639.05	799.95	0.05	800.00	879.00	0.50	879.50

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	24176.11	...	24176.11	22094.57	...	22094.57	23330.73	0.52	23331.25	28782.50	0.50	28783.00
22. Infrastructure Maintenance	6927.81	...	6927.81	6798.37	...	6798.37	7979.66	...	7979.66	7000.00	...	7000.00
23. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6185.80	...	6185.80	6789.00	411.00	7200.00	6800.00	...	6800.00	7299.00	1.00	7300.00
24. Strengthening of State Drug Regulatory System	22.87	...	22.87	72.14	...	72.14	52.00	...	52.00	75.00	...	75.00
25. Tertiary Care Programme	301.42	3.13	304.55	288.62	1.19	289.81	276.39	...	276.39	364.26	5.00	369.26
26. Human Resources for Health and Medical Education	1974.87	...	1974.87	6500.00	...	6500.00	1519.87	...	1519.87	1274.79	...	1274.79
27. Senior Citizen Health Insurance Scheme	24.70	...	24.70	0.01	...	0.01	1.32	...	1.32	0.01	...	0.01
28. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1228.35	...	1228.35	4200.00	...	4200.00	2100.00	...	2100.00	3200.00	...	3200.00
29. Strengthening National Programme Management of the NRHM	174.92	...	174.92	192.32	...	192.32	239.96	...	239.96	217.00	...	217.00
30. National Cyclone Risk Mitigation Project	99.07	...	99.07	110.00	...	110.00	2.29	...	2.29	10.87	...	10.87
31. Modernisation of Police Forces	2896.28	...	2896.28	3750.00	...	3750.00	2837.40	...	2837.40	3720.13	...	3720.13
32. Border Area Development Program	130.28	...	130.28	600.00	...	600.00	251.54	...	251.54	335.00	...	335.00
33. Scheme for Safety of Women (Safe City projects)	85.00	...	85.00	1100.00	...	1100.00	516.52	...	516.52	214.44	...	214.44
34. Vibrant Villages Programme	300.00	...	300.00	1050.00	...	1050.00
35. Pradhan Mantri Awas Yojna (PMAY)-Urban	28652.74	...	28652.74	25103.03	...	25103.03	22103.03	...	22103.03	30170.61	...	30170.61
36. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	547.02	...	547.02	0.01	...	0.01	523.00	...	523.00	300.00	...	300.00
37. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	6499.87	...	6499.87	8000.00	...	8000.00	5200.00	...	5200.00	8000.00	...	8000.00
38. Smart Cities Mission	8652.92	...	8652.92	8000.00	...	8000.00	8000.00	...	8000.00	2400.00	...	2400.00
39. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	225.00	...	225.00
40. National Urban Digital Mission (NUDM)	1150.02	...	1150.02
41. Swachh Bharat Mission (SBM) - Urban	1926.35	...	1926.35	5000.00	...	5000.00	2550.00	...	2550.00	5000.00	...	5000.00
42. PM-eBus Sewa Scheme	20.00	...	20.00	1300.00	...	1300.00

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. Pradhan Mantri Krishi Sinchai Yojna	5636.08	0.67	5636.75	8585.66	1.57	8587.23	7029.75	1.35	7031.10	9337.54	1.83	9339.37
44. National River Conservation Plan -Other Basins	442.64	...	442.64	300.00	...	300.00	432.00	...	432.00	592.11	...	592.11
45. Interlinking of Rivers	624.34	...	624.34	3500.00	...	3500.00	1400.00	...	1400.00	4000.00	...	4000.00
46. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	54699.80	...	54699.80	70000.00	...	70000.00	70000.00	...	70000.00	70162.90	...	70162.90
47. Swachh Bharat Mission (Gramin)	4925.09	...	4925.09	7192.00	...	7192.00	7000.00	...	7000.00	7192.00	...	7192.00
48. Infrastructure Facilities for Judiciary	858.00	...	858.00	1061.00	...	1061.00	1061.00	...	1061.00	1000.00	...	1000.00
49. Fast Track Special Courts (FTSCs)	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
50. Pradhan Mantri Jan Vikas Karyakaram	222.67	...	222.67	600.00	...	600.00	550.00	...	550.00	910.90	...	910.90
51. Education Scheme for Madrasas and Minorities	0.08	...	0.08	10.00	...	10.00	5.00	...	5.00	2.00	...	2.00
52. Rashtriya Gram Swaraj Abhiyan (RGSA)	761.67	...	761.67	893.50	1.50	895.00	885.64	1.50	887.14	1062.17	1.50	1063.67
53. National Social Assistance Progamme	9651.27	...	9651.27	9636.32	...	9636.32	9652.00	...	9652.00	9652.00	...	9652.00
54. Mahatma Gandhi National Rural Employment Guarantee Programme	90805.93	...	90805.93	60000.00	...	60000.00	86000.00	...	86000.00	86000.00	...	86000.00
55. Pradhan Mantri Gram Sadak Yojna	18783.03	...	18783.03	19000.00	...	19000.00	17000.00	...	17000.00	19000.00	...	19000.00
56. Deendayal Antyodaya Yojana-National Rural Livelihood Mission-Ajeevika	11535.54	...	11535.54	14129.17	...	14129.17	14129.17	...	14129.17	15047.00	...	15047.00
57. Pradhan Mantri Awas Yojna (PMAY)- Rural	44962.21	...	44962.21	54487.00	...	54487.00	32000.01	...	32000.01	54500.14	...	54500.14
58. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojna	742.89	...	742.89	2200.00	...	2200.00	1750.00	...	1750.00	2501.00	...	2501.00
59. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	488.08	...	488.08	244.00	...	244.00	380.00	...	380.00
60. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	300.00	...	300.00	249.97	...	249.97	5.05	...	5.05
61. Strengthening of Infrastructure for Institutional Training	106.38	...	106.38	78.67	...	78.67	49.90	...	49.90
62. Post Matric Scholarship for SCs	4392.50	...	4392.50	6359.14	...	6359.14	5400.00	...	5400.00	6359.98	...	6359.98
63. Pre Matric Scholarship for SCs and Others	208.62	...	208.62	500.00	...	500.00	430.00	...	430.00	500.00	...	500.00
64. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	164.00	...	164.00	2050.00	...	2050.00	450.00	...	450.00	2140.00	...	2140.00

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
65. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	392.71	...	392.71	500.00	...	500.00	500.00	...	500.00	550.00	...	550.00
66. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs	1390.02	...	1390.02	1588.00	...	1588.00	1603.00	...	1603.00	1836.00	...	1836.00
67. Atal Vayo Abhyuday Yojana (AVYAY)	206.38	...	206.38	705.11	...	705.11	324.45	...	324.45	260.00	...	260.00
68. National Action Plan for Drug Demand Reduction (NAPDDR)	97.52	...	97.52	311.00	...	311.00	175.00	...	175.00	314.00	...	314.00
69. Safe Tourist Destination for Women	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
70. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3830.25	...	3830.25	4295.40	...	4295.40	3285.86	...	3285.86	4300.00	...	4300.00
71. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	19876.11	...	19876.11	20552.31	2.00	20554.31	21521.13	2.00	21523.13	21200.00	...	21200.00
72. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1042.91	...	1042.91	1472.17	...	1472.17	1272.17	...	1272.17	1472.17	...	1472.17
73. Mission Shakti (Mission for Protection and Empowerment for Women)	2340.15	...	2340.15	3143.96	...	3143.96	2325.85	...	2325.85	3145.97	...	3145.97
74. New ITI Upgradation Scheme	1000.00	...	1000.00
75. Others (including amount Met from & Transfer to various funds)	-444.68	-0.18	-444.86	-1665.12	...	-1665.12	14910.36	...	14910.36	-8634.42	...	-8634.42
Grand Total	437552.70	3.62	437556.32	475676.83	427.76	476104.59	460451.75	162.73	460614.48	505941.24	36.83	505978.07

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Animal Science	223.97	...	223.97	300.00	...	300.00	306.72	...	306.72
22. Fisheries Science	118.88	...	118.88	150.00	...	150.00	150.00	...	150.00
23. Agricultural Universities and Institutions	263.77	...	263.77	322.74	...	322.74	322.74	...	322.74
24. Economic Statistics and Management	24.38	...	24.38
25. National Agricultural Higher Education Project (EAP)	166.20	...	166.20	92.26	...	92.26	54.60	...	54.60
26. Strengthening of Krishi Vigyan Kendras (KVKs)	234.89	...	234.89
27. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	91.24	...	91.24
28. Natural Resource Management	252.16	...	252.16
29. Crop Science for Food and Nutritional Security	930.22	...	930.22
30. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	257.07	...	257.07
31. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	415.15	...	415.15
32. Fisheries and Aquaculture for Sustainable Development	200.92	...	200.92
33. Strengthening Agricultural Education, Management & Social Sciences	398.74	...	398.74
Demand No. 3	452.00	7223.88	7675.88	237.52	6725.67	6963.19	1494.07	6425.34	7919.41	2129.28	5400.13	7529.41
Atomic Energy												
34. R&D projects of Bhabha Atomic Research Centre (BARC)	...	1132.27	1132.27	...	1012.90	1012.90	...	1007.27	1007.27	204.37	895.63	1100.00
35. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	197.41	197.41	...	214.41	214.41	...	214.41	214.41	28.27	196.73	225.00
36. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	119.38	119.38	...	140.69	140.69	...	135.89	135.89	...	130.00	130.00
37. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	205.30	205.30	...	221.75	221.75	...	221.00	221.00	110.53	111.23	221.76
38. Grants to other Institutions	84.58	...	84.58	100.00	...	100.00	85.00	...	85.00	90.00	...	90.00
39. Fuel Recycle Projects (NRB)	...	716.27	716.27	...	805.21	805.21	...	861.74	861.74	0.30	804.90	805.20
40. Housing Projects	...	165.71	165.71	...	206.90	206.90	...	170.00	170.00	...	161.20	161.20

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
41. Improvement/Modifications of Heavy water projects	...	32.02	32.02	...	50.23	50.23	...	35.00	35.00	...	40.00	40.00
42. Feedstock	...	1269.25	1269.25	...	1599.47	1599.47	...	1030.00	1030.00	...	1253.00	1253.00
43. Radiation and Isotopes Project (BRIT)	...	59.30	59.30	...	44.14	44.14	...	34.14	34.14	...	40.00	40.00
44. Nuclear Power Projects	1341.89	88.41	1430.30	288.35	153.93	442.28	1665.07	125.61	1790.68	1881.98	345.85	2227.83
45. Nuclear Fuel Fabrication Projects	...	801.26	801.26	...	763.61	763.61	...	850.00	850.00	...	763.61	763.61
46. Atomic Energy Regulatory Board Expansion Project	...	31.97	31.97	...	15.81	15.81	...	12.75	12.75	...	15.81	15.81
47. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	47.58	47.58	...	73.62	73.62	...	50.00	50.00	22.84	32.15	54.99
48. Research and Development Projects	5.95	1830.26	1836.21	7.43	832.25	839.68	7.29	1170.58	1177.87	1063.69	136.31	1200.00
49. Industries and Minerals Projects	9.00	143.30	152.30	10.00	75.25	85.25	10.00	56.95	66.95	5.00	26.74	31.74
50. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	384.19	384.19	...	515.50	515.50	...	450.00	450.00	28.03	446.97	475.00
51. Nuclear Fuel Inventory	-989.42	...	-989.42	-168.26	...	-168.26	-273.29	...	-273.29	-1305.73	...	-1305.73
Demand No. 4	283.59	...	283.59	185.44	...	185.44	135.00	...	135.00	377.20	...	377.20
Ministry of Ayush												
52. Information, Education and Communication	51.60	...	51.60	41.00	...	41.00	39.85	...	39.85	43.20	...	43.20
53. Promotion of International Cooperation	138.69	...	138.69	44.27	...	44.27	27.64	...	27.64	137.42	...	137.42
54. Champion Services Sector Scheme	5.67	...	5.67	21.68	...	21.68	7.40	...	7.40
55. AYURGYAN	9.38	...	9.38	9.00	...	9.00	15.00	...	15.00	49.50	...	49.50
56. Ayurswasthay Yojana	10.95	...	10.95	6.00	...	6.00	12.85	...	12.85	72.59	...	72.59
57. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	19.05	...	19.05	20.00	...	20.00	12.26	...	12.26	25.00	...	25.00
58. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	48.25	...	48.25	43.49	...	43.49	20.00	...	20.00	49.49	...	49.49
Demand No. 5	27.21	...	27.21	22.00	...	22.00	18.00	...	18.00	25.00	...	25.00
Department of Chemicals and Petrochemicals												
59. Chemical Promotion and Development Scheme	2.99	...	2.99
60. Promotion of Petrochemicals	24.22	...	24.22
61. New Schemes of Petrochemicals	22.00	...	22.00	18.00	...	18.00	25.00	...	25.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 6	251340.48	...	251340.48	175103.17	0.20	175103.37	188901.30	0.20	188901.50	164102.30	0.20	164102.50
Department of Fertilisers												
62. Urea Subsidy	165217.13	...	165217.13	131099.92	0.20	131100.12	128593.80	0.20	128594.00	118999.80	0.20	119000.00
63. Nutrient Based Subsidy	86122.23	...	86122.23	44000.00	...	44000.00	60300.00	...	60300.00	45000.00	...	45000.00
64. Scheme for promotion of flagging of merchant ships in India	1.12	...	1.12	3.25	...	3.25	1.50	...	1.50	2.50	...	2.50
65. Policy on Promotion of Organic Fertilizers	6.00	...	6.00	100.00	...	100.00
Demand No. 7	1955.32	...	1955.32	3120.00	...	3120.00	2303.76	...	2303.76	4048.50	...	4048.50
Department of Pharmaceuticals												
66. National Institutes of Pharmaceutical Education and Research (NIPERs)	396.43	...	396.43	550.00	...	550.00	228.80	...	228.80	242.00	...	242.00
67. Jan Aushadhi Scheme	100.00	...	100.00	115.00	...	115.00	110.00	...	110.00	284.50	...	284.50
68. Development of Pharmaceutical Industry	31.02	...	31.02
69. Consumer Awareness Publicity and Price Monitoring	2.20	...	2.20	5.00	...	5.00	3.00	...	3.00	4.00	...	4.00
70. Development of Pharmaceutical Indsutry	0.68	...	0.68	1250.00	...	1250.00	264.67	...	264.67	1300.00	...	1300.00
71. Production Linked Incentive Schemes	1424.99	...	1424.99	1200.00	...	1200.00	1696.29	...	1696.29	2143.00	...	2143.00
72. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	1.00	...	1.00	75.00	...	75.00
Demand No. 8	8333.12	...	8333.12	1277.09	...	1277.09	883.01	...	883.01	559.01	...	559.01
Ministry of Civil Aviation												
73. Regional Connectivity Scheme	1063.81	...	1063.81	1244.07	...	1244.07	850.00	...	850.00	502.00	...	502.00
74. Purchase of two new aircraft for Special Extra Section Flight operations.	39.31	...	39.31	0.01	...	0.01
75. Air India Asset Holding Limited (SPV)	7200.00	...	7200.00
76. Krishi Udaan Scheme	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
77. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	30.00	...	30.00	33.00	...	33.00	33.00	...	33.00	57.00	...	57.00
Demand No. 9	55.58	...	55.58	113.50	...	113.50	110.50	...	110.50	113.50	...	113.50
Ministry of Coal												
78. Research and Development	6.94	...	6.94	21.00	...	21.00	18.00	...	18.00	21.00	...	21.00
79. Conservation, Safety and Infrastructure Development in Coal Mines	48.64	...	48.64	92.50	...	92.50	92.50	...	92.50	92.50	...	92.50

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 10	5914.87	388.00	6302.87	4351.46	0.01	4351.47	5244.39	...	5244.39	3857.35	...	3857.35
Department of Commerce												
80. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
81. Marine Product Export Development Authority (MPEDA)	92.50	...	92.50	100.00	...	100.00	110.00	...	110.00	110.00	...	110.00
82. Trade Infrastructure for Export Schemes (TIES)	70.99	...	70.99	71.00	...	71.00	51.67	...	51.67	51.67	...	51.67
83. Duty Drawback Scheme	128.45	...	128.45	180.00	...	180.00	200.70	...	200.70	180.00	...	180.00
84. Tea Board	125.89	...	125.89	135.00	...	135.00	130.00	...	130.00	721.50	...	721.50
85. Coffee Board	228.29	...	228.29	226.20	...	226.20	226.20	...	226.20	280.00	...	280.00
86. Rubber Board	293.76	...	293.76	268.76	...	268.76	244.29	...	244.29	320.00	...	320.00
87. Spices Board	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50	130.00	...	130.00
88. Market Access Initiative	190.00	...	190.00	200.00	...	200.00	250.00	...	250.00	200.00	...	200.00
89. National Export Insurance Account	906.00	...	906.00
90. Gems and Jewellery Sector	95.00	...	95.00	39.17	...	39.17
91. Investment in ECGC (Export Credit Guarantee Corporation)	...	388.00	388.00	...	0.01	0.01
92. Interest Equalisation Scheme	3118.01	...	3118.01	2932.00	...	2932.00	3700.00	...	3700.00	1700.00	...	1700.00
93. Project Development Fund	1.99	...	1.99	0.03	...	0.03
94. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	26.93	...	26.93	41.00	...	41.00	41.00	...	41.00	45.00	...	45.00
95. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	538.55	...	538.55	0.01	...	0.01	0.01	...	0.01
Demand No. 11	3690.38	1565.00	5255.38	5741.88	1630.15	7372.03	3966.55	1630.15	5596.70	4219.27	1375.15	5594.42
Department for Promotion of Industry and Internal Trade												
96. Footwear, Leather and Accessories Development Programme (FLADP)	120.66	...	120.66	250.00	...	250.00	250.00	...	250.00	250.00	...	250.00
97. Industrial Infrastructure Upgradation Scheme (IIUS)	5.00	...	5.00	9.09	...	9.09	0.01	...	0.01
98. Price and Production Statistics	14.94	...	14.94	17.85	...	17.85	17.85	...	17.85	17.00	...	17.00
99. National Industrial Corridor Development and Implementation Trust (NICDIT)	108.69	...	108.69	2000.00	...	2000.00	150.00	...	150.00	500.00	...	500.00
100. Scheme for Investment Promotion	184.26	...	184.26	194.85	0.15	195.00	194.85	0.15	195.00	179.85	0.15	180.00
101. Fund of Funds	...	1425.00	1425.00	...	1470.00	1470.00	...	1470.00	1470.00	...	1200.00	1200.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. Credit Guarantee Fund	25.00	...	25.00	250.00	...	250.00	220.00	...	220.00	100.00	...	100.00
103. Startup India	44.21	...	44.21	30.00	...	30.00	45.61	...	45.61	0.01	...	0.01
104. Startup India Seed Fund Scheme (SISFS)	...	140.00	140.00	...	160.00	160.00	...	160.00	160.00	...	175.00	175.00
105. Ease of Doing Business	10.89	...	10.89	10.00	...	10.00	9.50	...	9.50	10.00	...	10.00
106. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	3.54	...	3.54	65.00	...	65.00	64.99	...	64.99	298.02	...	298.02
107. Production Linked Incentive (PLI) Scheme for Toys	0.01	...	0.01
108. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector	0.01	...	0.01
109. Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024	30.00	...	30.00
110. North Eastern Industrial and Investment Promotion Policy (NEIPP)	109.97	...	109.97	200.00	...	200.00	220.00	...	220.00	80.00	...	80.00
111. North East Industrial Development Scheme (NEIDS) 2017	164.99	...	164.99	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
112. Transport/Freight Subsidy Scheme	203.39	...	203.39	50.00	...	50.00	85.00	...	85.00
113. Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	9.08	...	9.08	8.00	...	8.00	5.00	...	5.00	0.01	...	0.01
114. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	8.29	...	8.29	50.00	...	50.00	39.95	...	39.95	100.00	...	100.00
115. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	250.00	...	250.00	350.51	...	350.51	567.00	...	567.00
116. Industrial Development of UT of Jammu and Kashmir	44.97	...	44.97	150.00	...	150.00	148.97	...	148.97	300.00	...	300.00
117. Industrial Development of Ladakh, 2022	97.30	...	97.30	0.01	...	0.01	5.00	...	5.00
118. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2637.50	...	2637.50	1713.88	...	1713.88	1755.22	...	1755.22	1382.35	...	1382.35
Demand No. 12	257.21	1461.57	1718.78	149.36	1378.95	1528.31	168.44	1550.90	1719.34	176.90	1222.60	1399.50
Department of Posts												
119. Postal Operation	239.01	993.99	1233.00	120.86	1023.45	1144.31	131.87	1185.00	1316.87	140.40	85.58	225.98
120. India Post Payments Bank	...	400.00	400.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00
121. Human Resource Management	18.20	3.56	21.76	28.00	6.00	34.00	36.07	1.40	37.47	36.50	6.00	42.50
122. Estates Management	...	64.02	64.02	0.50	99.50	100.00	0.50	114.50	115.00	...	133.00	133.00
123. IT Modernization Project 2.0	748.02	748.02

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 13	27178.48	28004.73	55183.21	6391.55	8451.77	14843.32	1622.54	5055.73	6678.27	2989.72	1363.47	4353.19
Department of Telecommunications												
124. Compensation to Service Providers for creation and augmentation of telecom infrastructure	27000.00	26500.00	53500.00	5400.00	5000.00	10400.00	1000.00	1000.00	2000.00	1000.00	1000.00	2000.00
125. Optical Fibre Cable based network for Defence Services	...	1367.66	1367.66	...	2158.00	2158.00	...	3751.74	3751.74
126. Domestic Industry Incentivisation Scheme	915.00	...	915.00	514.52	...	514.52	1910.80	...	1910.80
127. Wireless Planning and Coordination	62.15	3.82	65.97	70.00	686.42	756.42	100.56	28.65	129.21	75.00	225.00	300.00
128. Telecom Engineering Centre	...	1.24	1.24	...	12.00	12.00	...	0.80	0.80	...	0.17	0.17
129. Technology Development and Investment Promotion	16.55	...	16.55
130. Telecom Testing and Security Certification Centre	...	6.58	6.58	...	24.00	24.00	...	5.00	5.00	...	6.00	6.00
131. Telecom Computer Emergency Response Team(T-Cert)	...	110.00	110.00	...	351.34	351.34	...	218.49	218.49	...	8.54	8.54
132. Central Equipments Identity Register (CEIR)	...	13.00	13.00
133. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	0.81	...	0.81	1.00	...	1.00	1.51	...	1.51	1.00	...	1.00
134. 5G Connectivity Test Bed	4.75	2.43	7.18	5.55	0.01	5.56	5.95	...	5.95	2.92	...	2.92
135. Champion Services Sector Scheme	55.00	...	55.00
136. Production Linked Incentive (PLI) Scheme to Promote Telecom and Networking Products Manufacturing in India	39.22	...	39.22
137. Digital Intelligence Unit Project	220.00	220.00	...	50.00	50.00	...	85.00	85.00
138. Establishment of Satellite Gateway (Assistance to BSNL)	1.05	1.05
139. Prevention of Spoofed Incoming International Calls System 'CIOR'	38.76	38.76
Demand No. 14	71.05	25.64	96.69	86.47	27.03	113.50	133.21	49.40	182.61	10103.95	65.05	10169.00
Department of Consumer Affairs												
140. Price Stabilisation Fund	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	10000.00	...	10000.00
141. CONFONET	29.26	...	29.26	29.40	...	29.40	67.00	...	67.00	42.00	...	42.00
142. Consumer Awareness (Advertising and Publicity)	17.49	...	17.49	17.99	...	17.99	25.00	...	25.00	17.99	...	17.99
143. Consumer Protection Cell	5.38	...	5.38	7.60	...	7.60	8.60	...	8.60	8.00	...	8.00
144. Price Monitoring Structure	3.00	...	3.00	5.73	0.27	6.00	5.70	0.30	6.00	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 16	876.93	...	876.93	55.01	...	55.01	300.03	...	300.03	500.02	...	500.02
Ministry of Cooperation												
163. Integrated Scheme on Agriculture Cooperation (ISAC)	376.93	...	376.93	0.01	...	0.01	300.00	...	300.00
164. Co-operative Education	30.00	...	30.00	0.01	...	0.01	0.01	...	0.01
165. Cooperative Training	25.00	...	25.00	0.01	...	0.01	0.01	...	0.01
166. Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	500.00	...	500.00	0.01	...	0.01	500.00	...	500.00
Demand No. 17	4.70	0.42	5.12	0.02	...	0.02	4.40	0.50	4.90	2004.00	1.00	2005.00
Ministry of Corporate Affairs												
167. Corporate Data Management (CDM)	4.70	...	4.70	0.02	...	0.02	4.40	0.50	4.90	4.00	1.00	5.00
168. Data Mining System (DMS)	...	0.42	0.42
169. New Internship Programme	2000.00	...	2000.00
Demand No. 18	770.20	...	770.20	650.74	...	650.74	808.77	...	808.77	520.24	...	520.24
Ministry of Culture												
170. Centenaries and Anniversaries, Celebrations and Schemes	363.13	...	363.13	185.00	...	185.00	335.00	...	335.00	90.00	...	90.00
171. Kala Sanskriti Vikas Yojana	213.76	...	213.76	210.49	...	210.49	218.65	...	218.65	207.24	...	207.24
172. Development of Museums	142.32	...	142.32	183.86	...	183.86	183.46	...	183.46	165.60	...	165.60
173. Development of Libraries and Archives	18.99	...	18.99	26.02	...	26.02	26.02	...	26.02	27.24	...	27.24
174. Global Engagement and International Cooperation	12.96	...	12.96	25.55	...	25.55	25.72	...	25.72	12.10	...	12.10
175. National mission on cultural mapping and roadmap	19.04	...	19.04	19.82	...	19.82	19.92	...	19.92	18.06	...	18.06
Demand No. 19	1039.97	4510.00	5549.97	1005.00	5000.00	6005.00	1250.00	6500.00	7750.00	1305.00	6500.00	7805.00
Ministry of Defence (Civil)												
176. Works under Border Roads Development Board	...	4510.00	4510.00	...	5000.00	5000.00	...	6500.00	6500.00	...	6500.00	6500.00
177. Grants to States for Strategic Roads	48.50	...	48.50	55.00	...	55.00	50.00	...	50.00	55.00	...	55.00
178. Other works	991.47	...	991.47	950.00	...	950.00	1200.00	...	1200.00	1250.00	...	1250.00
Demand No. 21	...	142940.01	142940.01	...	162600.00	162600.00	...	157228.20	157228.20	...	172000.00	172000.00
Capital Outlay on Defence Services												
179. Land-Army	...	210.45	210.45	...	291.00	291.00	...	355.90	355.90

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
180. Construction Works-Army	... 4685.41	4685.41	...	6788.54	6788.54	...	6502.26	6502.26
181. Aircrafts and Aeroengines-Army	... 4767.05	4767.05	...	5500.00	5500.00	...	5500.00	5500.00
182. Heavy and Medium Vehicles	... 1840.89	1840.89	...	3000.00	3000.00	...	2500.00	2500.00
183. Other equipment-Army	... 25037.92	25037.92	...	21300.00	21300.00	...	18163.00	18163.00
184. Rolling Stock	... 40.51	40.51	...	163.00	163.00	...	200.00	200.00
185. Rashtriya Rifles	... 28.66	28.66	...	100.00	100.00	...	136.00	136.00
186. National Cadet Corps	... 4.16	4.16	...	13.00	13.00	...	13.00	13.00
187. Ex-Servicemen Contributory Health Scheme	... 0.62	0.62	...	86.00	86.00	...	41.00	41.00
188. Land-Navy	... 16.76	16.76	...	1550.90	1550.90	...	241.00	241.00
189. Construction Works-Navy	... 1758.42	1758.42	...	1900.10	1900.10	...	1900.00	1900.00
190. Aircrafts and Aeroengines	... 7035.81	7035.81	...	7000.00	7000.00	...	2500.00	2500.00
191. Heavy and Medium Vehicles	... 28.67	28.67	...	90.00	90.00	...	30.00	30.00
192. Other equipment-Navy	... 8535.45	8535.45	...	9500.00	9500.00	...	15200.00	15200.00
193. Naval Fleet	... 23483.19	23483.19	...	24200.00	24200.00	...	24445.00	24445.00
194. Naval Dockyard/projects	... 4364.16	4364.16	...	6725.00	6725.00	...	5340.00	5340.00
195. Joint Staff	... 869.02	869.02	...	1838.75	1838.75	...	1396.18	1396.18
196. Land-Air Force	... 248.53	248.53	...	340.27	340.27	...	453.81	453.81
197. Construction Works-Air Force	... 2052.65	2052.65	...	2342.31	2342.31	...	2330.51	2330.51
198. Aircrafts and Aeroengines-Air Force	... 23207.63	23207.63	...	15721.65	15721.65	...	16113.20	16113.20
199. Heavy and Medium Vehicles-Air Force	... 173.45	173.45	...	947.94	947.94	...	185.86	185.86
200. Other equipment-Air Force	... 18132.94	18132.94	...	36223.13	36223.13	...	37939.04	37939.04
201. Special Projects	... 956.71	956.71	...	1561.79	1561.79	...	1089.20	1089.20
202. Coordination & Services (Directorate of Ordnance Factories)	5.00	5.00	...	0.50	0.50	...	5.00	5.00	5.00
203. Emergency Authorisation for newly created DPSUs	... 2500.00	2500.00
204. Research and Development	... 11497.72	11497.72	...	12850.00	12850.00	...	12942.85	12942.85	...	13208.00	13208.00	13208.00
205. Inspection - Director General Quality Audit (DGQA)	... 6.84	6.84	...	20.00	20.00	...	10.00	10.00	...	20.00	20.00	20.00
206. Land	2329.36	2329.36	2329.36
207. Aircraft and Aero Engines	40277.86	40277.86	40277.86

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
208. Heavy and Medium Vehicles	4637.88	4637.88	
209. Other Equipments	62198.02	62198.02	
210. Joint Staff	1352.98	1352.98	
211. Procurement of Rolling Stock	200.00	200.00	
212. Ex-Servicemen Contributory Health Scheme	41.50	41.50	
213. Rashtriya Rifles	200.00	200.00	
214. National Cadet Corps	17.00	17.00	
215. Construction Works	12016.75	12016.75	
216. Naval Fleet	23800.00	23800.00	
217. Naval Dockyard/ Projects	6830.00	6830.00	
218. Special Projects	1574.17	1574.17	
219. Projects of the Army	...	0.52	0.52	...	100.00	100.00	...	1.00	1.00	100.00	100.00	
220. Projects of the Air Force	...	145.87	145.87	...	1131.62	1131.62	...	388.89	388.89	1697.48	1697.48	
221. Investment in Public Enterprises	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	1494.00	1494.00	
Demand No. 23	635.66	300.52	936.18	1762.70	4088.30	5851.00	1761.86	4088.30	5850.16	2008.94	3856.72	5865.66
Ministry of Development of North Eastern Region												
222. Schemes of North East Council	369.67	0.50	370.17	757.80	42.20	800.00	757.80	42.20	800.00	810.63	9.37	820.00
223. North East Special Infrastructure Development Scheme (NESIDS)	329.64	128.73	458.37	44.90	2446.10	2491.00	44.06	2446.10	2490.16	149.15	2341.85	2491.00
224. North East States Road PMU (ADB Assisted)	0.09	...	0.09
225. North East Road Sector Development Scheme	28.28	0.19	28.47
226. Bodoland Territorial Council	6.42	...	6.42
227. Karbi Anglong Autonomous Territorial Council	1.55	...	1.55
228. Dima Hasao Territorial Council	-104.04	...	-104.04
229. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	50.00	50.00	...	60.00	60.00	...	60.00	60.00	70.00	70.00	
230. Special Development Packages	3.96	...	3.96	300.00	...	300.00	300.00	...	300.00	284.66	...	284.66
231. Prime Minister's Development Initiative for North East Region (PM-DevINE)	0.09	121.10	121.19	660.00	1540.00	2200.00	660.00	1540.00	2200.00	764.50	1435.50	2200.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 24	786.89	88.29	875.18	1404.77	666.23	2071.00	1169.47	405.53	1575.00	1119.80	551.20	1671.00
Ministry of Earth Sciences												
232. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	234.39	15.81	250.20	433.05	26.95	460.00	284.00	26.00	310.00	280.00	30.00	310.00
233. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	241.49	64.45	305.94	290.72	389.28	680.00	301.47	248.53	550.00	243.80	256.20	500.00
234. Polar Science and Cryosphere (PACER)	156.97	...	156.97	146.00	...	146.00	160.00	...	160.00	146.00	...	146.00
235. Seismological and Geoscience (SAGE)	37.45	8.03	45.48	70.00	50.00	120.00	40.00	10.00	50.00	45.00	15.00	60.00
236. Research, Education and Training Outreach (REACHOUT)	60.56	...	60.56	65.00	...	65.00	55.00	...	55.00	55.00	...	55.00
237. Deep Ocean Mission (DOM)	56.03	...	56.03	400.00	200.00	600.00	329.00	121.00	450.00	350.00	250.00	600.00
Demand No. 25	310.47	...	310.47	364.01	...	364.01	358.00	...	358.00	377.01	...	377.01
Department of School Education and Literacy												
238. National Award to Teachers	3.97	...	3.97
239. Pradhan Mantri Innovative Learning Programme (DHRUV)	0.01	...	0.01	0.01	...	0.01
240. National Means cum Merit Scholarship Scheme	306.50	...	306.50	364.00	...	364.00	358.00	...	358.00	377.00	...	377.00
Demand No. 26	3800.93	...	3800.93	4968.03	...	4968.03	3980.39	...	3980.39	5672.93	...	5672.93
Department of Higher Education												
241. National Research Professors	0.26	...	0.26	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
242. World Class Institutions	976.55	...	976.55	1500.00	...	1500.00	1300.00	...	1300.00	1800.00	...	1800.00
243. Prime Minister's Girls' Hostel	10.00	...	10.00	1.73	...	1.73	2.00	...	2.00
244. Indian Knowledge Systems	19.59	...	19.59	20.00	...	20.00	17.00	...	17.00	10.00	...	10.00
245. Glue Grant for Higher Education Institutes	10.00	...	10.00	1.00	...	1.00	1.00	...	1.00
246. Interest Subsidy and contribution for Guarantee Funds	873.49	...	873.49
247. Scholarship for College and University students	229.49	...	229.49
248. Special Scholarship Scheme for Jammu and Kashmir	200.00	...	200.00
249. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	1554.00	...	1554.00	1054.00	...	1054.00	1558.00	...	1558.00
250. PM Research Fellowship	300.00	...	300.00	400.00	...	400.00	330.00	...	330.00	350.00	...	350.00
251. National Mission in Education Through ICT	395.02	...	395.02	400.00	...	400.00	400.00	...	400.00	480.00	...	480.00
252. Higher Education Statistics and Public Information System (HESPIIS)	2.75	...	2.75	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
253. Academic Bank of Credits (ABC)	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
254. National Initiative for Design Innovation	10.37	...	10.37	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
255. Startup India Initiative in Higher Educational Institutions	40.00	...	40.00	11.21	...	11.21	53.00	...	53.00
256. Unnat Bharat Abhiyan	11.58	...	11.58	9.40	...	9.40	5.00	...	5.00	5.00	...	5.00
257. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	10.00	...	10.00	5.00	...	5.00	1.00	...	1.00	10.00	...	10.00
258. Impactful Policy Research in Social Science (IMPRESS)	0.09	...	0.09
259. Scheme for Promotion of Academic and Research Collaboration (SPARC)	68.75	...	68.75	50.00	...	50.00	25.00	...	25.00	100.00	...	100.00
260. Scheme for Transformational and Advanced Research in Sciences (STARS)	17.35	...	17.35	25.00	...	25.00	94.39	...	94.39	30.00	...	30.00
261. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	7.00	...	7.00	100.00	...	100.00	5.00	...	5.00	200.00	...	200.00
262. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	45.00	...	45.00	45.00	...	45.00
263. Malaviya Mission Teacher Training Programme (MMTTP)	100.00	...	100.00
264. National Institutional Ranking Framework	4.00	...	4.00	4.50	...	4.50
265. Global Initiative for Academic Network (GIAN)	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
266. Programme for Apprenticeship Training	399.99	...	399.99
267. National Apprenticeship Training Scheme (NATS)	440.00	...	440.00	460.00	...	460.00	600.00	...	600.00
268. Study in India	18.25	...	18.25	25.00	...	25.00	20.00	...	20.00	20.00	...	20.00
269. Planning Administration and Global Engagement	69.78	...	69.78	115.65	...	115.65
270. ASEAN Fellowship	2.26	...	2.26	3.00	...	3.00	3.00	...	3.00	2.66	...	2.66
271. Centres of Excellence (CoE) in Artificial Intelligence (AI)	35.00	...	35.00	255.00	...	255.00
272. Education Services-Internationalization of Higher Education	144.36	...	144.36	200.00	...	200.00	100.00	...	100.00	104.00	...	104.00
Demand No. 27	5531.09	...	5531.09	12440.28	...	12440.28	10491.25	...	10491.25	17871.26	...	17871.26
Ministry of Electronics and Information Technology												
273. Electronic Governance	216.32	...	216.32	555.74	...	555.74	588.00	...	588.00	650.00	...	650.00
274. Manpower Development	78.64	...	78.64
275. National Knowledge Network	323.26	...	323.26	352.00	...	352.00	582.00	...	582.00	240.26	...	240.26

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
299. Environment Education, Awareness, Research and Skill Development	87.40	...	87.40	80.00	...	80.00	87.40	...	87.40
300. Control of Pollution	599.91	...	599.91	756.00	...	756.00	847.50	...	847.50	858.50	...	858.50
Demand No. 29	4840.00	704.20	5544.20	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
Ministry of External Affairs												
301. Bhutan	1763.11	704.20	2467.31	1632.24	768.34	2400.58	784.61	1614.36	2398.97	1078.86	989.70	2068.56
302. Afghanistan	279.37	...	279.37	200.00	...	200.00	220.00	...	220.00	200.00	...	200.00
303. Bangladesh	133.88	...	133.88	200.00	...	200.00	130.00	...	130.00	120.00	...	120.00
304. Nepal	434.27	...	434.27	550.00	...	550.00	650.00	...	650.00	700.00	...	700.00
305. Sri Lanka	126.04	...	126.04	150.00	...	150.00	60.00	...	60.00	245.00	...	245.00
306. Maldives	183.16	...	183.16	400.00	...	400.00	770.90	...	770.90	400.00	...	400.00
307. Myanmar	454.62	...	454.62	400.00	...	400.00	370.00	...	370.00	250.00	...	250.00
308. Mongolia	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
309. African Countries	153.31	...	153.31	250.00	...	250.00	180.00	...	180.00	200.00	...	200.00
310. Eurasian Countries	54.75	...	54.75	75.00	...	75.00	20.00	...	20.00	20.00	...	20.00
311. Latin American Countries	2.79	...	2.79	50.00	...	50.00	32.00	...	32.00	30.00	...	30.00
312. Other Developing Countries	89.98	...	89.98	150.00	...	150.00	95.00	...	95.00	125.00	...	125.00
313. Disaster Relief	1.60	...	1.60	5.00	...	5.00	55.00	...	55.00	10.00	...	10.00
314. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
315. Mauritius	568.08	...	568.08	460.79	...	460.79	330.00	...	330.00	370.00	...	370.00
316. Seychelles	6.05	...	6.05	10.00	...	10.00	9.91	...	9.91	40.00	...	40.00
317. Support to International Training/Programmes	479.75	...	479.75	435.21	...	435.21	1105.01	...	1105.01	769.00	...	769.00
318. Aid for Cultural & Heritage Project	9.24	...	9.24	5.00	...	5.00	10.00	...	10.00	15.00	...	15.00
Demand No. 30	1460.68	1690.75	3151.43	1827.00	1998.00	3825.00	3086.03	2604.97	5691.00	4365.05	1510.00	5875.05
Department of Economic Affairs												
319. National Investment and Infrastructure Fund (NIIF)	1.24	1681.34	1682.58	2.00	1998.00	2000.00	1.03	2598.97	2600.00	1.05	1500.00	1501.05
320. Viability Gap Funding	...	9.41	9.41	500.00	...	500.00	720.00	6.00	726.00	490.00	10.00	500.00
321. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	1459.44	...	1459.44	1300.00	...	1300.00	2350.00	...	2350.00	3849.00	...	3849.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
322. India Infrastructure Project Development Fund (IIPDF)	25.00	...	25.00	15.00	...	15.00	25.00	...	25.00
Demand No. 32	1105.23	1986.00	3091.23	824.59	200.05	1024.64	3841.13	500.03	4341.16	2520.67	50.06	2570.73
Department of Financial Services												
323. Recapitalization of Public Sector Banks	0.01	0.01	...	0.01	0.01	...	0.01	0.01
324. Subscription to the Share Capital of Export-Import Bank of India	0.01	0.01	...	0.02	0.02	...	0.01	0.01
325. Recapitalization of Insurance Companies	0.01	0.01	0.01	0.01
326. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	0.01	0.01	0.01	0.01
327. Recapitalization of Regional Rural Banks (RRBs)	...	1361.00	1361.00
328. Equity Support to Industrial Finance Corporation of India (IFCI)	...	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01
329. Grants to ICICI Bank for Externally Aided Components	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
330. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
331. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83
332. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	0.01	...	0.01	0.01	...	0.01
333. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF)	255.00	...	255.00	0.01	...	0.01	275.00	...	275.00	0.01	...	0.01
334. Grant to National Bank for Financing Infrastructure and Development	-0.87	...	-0.87
335. Government Co-contribution to Atal Pension Yojana	725.00	...	725.00	521.00	...	521.00	521.00	...	521.00	521.00	...	521.00
336. Interest Subsidy to LIC for Pension Plan for Senior Citizens	96.38	...	96.38	111.47	...	111.47	134.96	...	134.96	134.96	...	134.96
337. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	1.50	...	1.50	1.50	...	1.50	0.01	...	0.01
338. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	125.00	125.00	...	100.00	100.00	0.01	0.01
339. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	27.58	...	27.58	189.70	...	189.70	422.78	...	422.78	422.78	...	422.78
340. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	0.01	...	0.01	0.01	...	0.01
341. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
342. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	100.00	100.00	50.00	50.00
343. Stand-Up India (through NCGTC)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
344. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
345. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
346. Swavalamban Scheme-Govt. Co-contribution	1.31	...	1.31
347. Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	2485.00	...	2485.00	1441.00	...	1441.00
Demand No. 33	7.82	...	7.82	9.91	...	9.91	8.21	...	8.21	8.38	...	8.38
Department of Public Enterprises												
348. Counselling, Retraining and Redeployment (CRR) Scheme	1.75	...	1.75	3.40	...	3.40	1.70	...	1.70	2.00	...	2.00
349. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	6.07	...	6.07	6.51	...	6.51	6.51	...	6.51	6.38	...	6.38
Demand No. 37	24882.23	...	24882.23	27554.59	...	27554.59	25935.85	...	25935.85	29940.74	...	29940.74
Indirect Taxes												
350. Onetime payment of Arrears.	4048.84	...	4048.84	4080.59	...	4080.59	1861.85	...	1861.85	4119.74	...	4119.74
351. Remission of Duties and Taxes on Exported Products (RoDTEP)	13174.67	...	13174.67	15069.34	...	15069.34	15669.34	...	15669.34	16575.00	...	16575.00
352. Rebate on State and Central Taxes and Levies (RoSCTL)	7658.72	...	7658.72	8404.66	...	8404.66	8404.66	...	8404.66	9246.00	...	9246.00
Demand No. 43	25.00	...	25.00	30.00	...	30.00
Department of Fisheries												
353. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	25.00	...	25.00	30.00	...	30.00
Demand No. 44	1037.05	...	1037.05	2689.71	...	2689.71	1840.00	...	1840.00	3755.00	151.00	3906.00
Department of Animal Husbandry and Dairying												
354. Livestock Health and Disease Control Programme	804.91	...	804.91	2349.71	...	2349.71	1500.00	...	1500.00	2465.00	...	2465.00
355. Infrastructure Development Fund	232.14	...	232.14	340.00	...	340.00	340.00	...	340.00	370.00	...	370.00
356. Dairy Development	220.00	151.00	371.00
357. Rashtriya Gokul Mission	700.00	...	700.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 45	1051.75	...	1051.75	2453.04	0.20	2453.24	1894.80	0.20	1895.00	2172.98	0.04	2173.02
Ministry of Food Processing Industries												
358. Pradhan Mantri Kisan Sampada Yojana	561.92	...	561.92	923.24	...	923.24	745.00	...	745.00	729.00	...	729.00
359. Production-Linked Incentive Scheme for Food Processing Industry	489.83	...	489.83	1529.80	0.20	1530.00	1149.80	0.20	1150.00	1443.98	0.04	1444.02
Demand No. 46	8415.27	2533.87	10949.14	4868.49	3951.78	8820.27	3686.07	1912.85	5598.92	4363.80	2586.12	6949.92
Department of Health and Family Welfare												
360. Pardhan Mantri Swasthya Suraksha Yojana	5048.17	2469.47	7517.64	65.00	3300.00	3365.00	57.00	1843.00	1900.00	60.00	2140.00	2200.00
361. National AIDS and STD Control Programme	2143.00	...	2143.00	3066.86	13.11	3079.97	2409.56	11.00	2420.56	2879.46	12.54	2892.00
362. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	25.00	470.00	495.00	15.00	...	15.00	16.79	108.21	125.00
363. Family Welfare Schemes	444.99	...	444.99	516.60	...	516.60	639.65	...	639.65	694.72	...	694.72
364. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	27.41	10.38	37.79	55.54	...	55.54	27.52	...	27.52	52.00	...	52.00
365. National Pharmacovigilance Programme	9.84	...	9.84	8.53	...	8.53	8.00	...	8.00	8.53	...	8.53
366. Development of Nursing Services	24.50	...	24.50	33.41	...	33.41	23.40	...	23.40	22.00	...	22.00
367. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	54.42	20.59	75.01	75.32	52.82	128.14	51.68	20.00	71.68	45.17	48.83	94.00
368. National Organ Transplant Programme	9.02	0.09	9.11	14.33	1.35	15.68	10.66	0.34	11.00	14.33	0.67	15.00
369. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	223.73	...	223.73	0.01	...	0.01	16.90	...	16.90	0.10	...	0.10
370. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	280.76	33.34	314.10	531.36	114.50	645.86	161.70	38.51	200.21	280.70	275.87	556.57
371. National Tele Mental Health Programme	65.49	...	65.49	133.73	...	133.73	65.00	...	65.00	90.00	...	90.00
372. COVID -19 Emergency Response and Health System Preparedness Package - EAP	1.78	...	1.78
373. National Digital Health Mission - NHM	83.94	...	83.94	341.02	...	341.02	200.00	...	200.00	200.00	...	200.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 47	340.15	...	340.15	566.42	...	566.42	552.16	...	552.16	507.25	...	507.25
Department of Health Research												
374. Setting up of nation wide network of laboratories for managing epidemics and national calamities	69.98	...	69.98	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
375. Development of Infrastructure for Promotion of Health Research	57.64	...	57.64	80.00	...	80.00	70.00	...	70.00	80.00	...	80.00
376. Development of tools/support to prevent outbreaks of epidemics	14.24	...	14.24	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
377. Human Resource and Capacity Development	72.45	...	72.45	92.06	...	92.06	87.80	...	87.80	147.04	...	147.04
378. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	125.84	...	125.84	324.36	...	324.36	324.36	...	324.36	212.21	...	212.21
Demand No. 48	2611.19	...	2611.19	6026.97	...	6026.97	5490.38	...	5490.38	7171.33	...	7171.33
Ministry of Heavy Industries												
379. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	2402.51	...	2402.51	5171.97	...	5171.97	4807.40	...	4807.40	2671.33	...	2671.33
380. Development Council for Automobile and Allied Industries	2.09	...	2.09
381. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	5.69	...	5.69	604.00	...	604.00	483.77	...	483.77	3500.00	...	3500.00
382. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	1.65	...	1.65	1.00	...	1.00	12.01	...	12.01	250.00	...	250.00
383. Electric Mobility Promotion Scheme-2024	500.00	...	500.00
384. Enhancement of Competitiveness in the Indian Capital Goods Sector	199.25	...	199.25	250.00	...	250.00	187.20	...	187.20	250.00	...	250.00
Demand No. 49	1240.68	89.82	1330.50	1362.61	141.73	1504.34	1562.58	105.00	1667.58	1552.28	157.13	1709.41
Ministry of Home Affairs												
385. Relief and Rehabilitation for migrants and repatriates	412.85	...	412.85	301.61	...	301.61	627.31	...	627.31	539.72	...	539.72
386. Freedom Fighters (pension and other benefits)	603.22	...	603.22	653.08	...	653.08	589.36	...	589.36	603.33	...	603.33
387. Helicopter Services	105.61	...	105.61	126.00	...	126.00	103.00	...	103.00	115.00	...	115.00
388. Infrastructure for Disaster Management	...	89.82	89.82	...	141.73	141.73	...	105.00	105.00	...	152.00	152.00
389. Other Disaster Management Schemes	96.79	...	96.79	251.92	...	251.92	221.41	...	221.41	136.63	...	136.63

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
390. Civic Action Programme and Media Plan	22.21	...	22.21	30.00	...	30.00	21.50	...	21.50	18.00	...	18.00
391. Establishment of Bhartiya Bhasha Anubhag	56.00	...	56.00
392. Holistic Development of Islands in Union Territories	83.60	5.13	88.73
Demand No. 51	887.74	5403.84	6291.58	1889.27	7058.12	8947.39	2127.93	5362.50	7490.43	2252.44	7052.99	9305.43
Police												
393. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	291.53	...	291.53	229.25	...	229.25	229.25	...	229.25	226.25	...	226.25
394. BSF Air Wing, Aircrafts, River Boats and Helibase	22.52	34.15	56.67	21.69	56.49	78.18	20.06	61.92	81.98	28.83	135.27	164.10
395. Border Infrastructure and Management	258.55	3157.44	3415.99	350.61	3194.42	3545.03	290.50	2881.72	3172.22	319.03	3437.48	3756.51
396. Police Infrastructure	...	2136.06	2136.06	...	3636.66	3636.66	...	2259.65	2259.65	...	3152.36	3152.36
397. Schemes for Safety of Women	118.90	...	118.90	321.00	...	321.00	1005.43	2.34	1007.77	1055.00	50.00	1105.00
398. Indian Cyber Crime Coordination Centre	18.80	...	18.80	94.40	...	94.40	39.55	47.39	86.94
399. Modernization Plan IV for Central Armed Police Forces	1.48	76.19	77.67	31.72	170.55	202.27	23.14	109.48	132.62	22.30	158.91	181.21
400. Inter Operable Criminal Justice System	75.96	...	75.96	590.60	...	590.60	300.00	...	300.00	250.00	...	250.00
401. Modernization of Prisons	100.00	...	100.00	250.00	...	250.00	200.00	...	200.00	300.00	...	300.00
402. Support to poor prisoners	20.00	...	20.00	20.00	...	20.00
403. National Forensic Infrastructure Enhancement Scheme	31.03	118.97	150.00
Demand No. 60	2709.43	26876.57	29586.00	589.01	25855.95	26444.96	586.18	26487.82	27074.00	1475.37	28485.93	29961.30
Ministry of Housing and Urban Affairs												
404. Metro Projects	...	18831.44	18831.44	...	19518.00	19518.00	58.17	19449.83	19508.00	88.04	21247.94	21335.98
405. Kochi Metro Rail Project Phase 1 A	46.74	...	46.74
406. Transport Planning and Capacity Building in Urban Transport	15.24	...	15.24	61.01	...	61.01
407. National Capital Region Transport Corporation	88.00	4622.00	4710.00	58.00	3538.00	3596.00	58.00	3538.00	3596.00	58.00	3538.00	3596.00
408. Residential	1229.11	1069.30	2298.41	...	667.33	667.33	...	1004.92	1004.92	...	1100.00	1100.00
409. Non-residential	924.51	2353.83	3278.34	...	2132.62	2132.62	...	2495.07	2495.07	...	2599.99	2599.99
410. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	405.83	...	405.83	468.00	...	468.00	468.00	...	468.00	326.32	...	326.32
411. Public Health Engineering (PHE) Sector Development Scheme	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
412. Scheme for Interest Subvention on Home Loan	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
413. Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design	1000.00	...	1000.00
Demand No. 61	544.01	25.65	569.66	1079.24	25.76	1105.00	1001.52	25.76	1027.28	978.55	25.76	1004.31
Ministry of Information and Broadcasting												
414. Broadcasting Infrastructure Network Development	159.91	...	159.91	600.00	...	600.00	475.00	...	475.00	500.00	...	500.00
415. Development Communication and Dissemination of Filmic Content	97.21	25.65	122.86	274.24	25.76	300.00	324.24	25.76	350.00	324.24	25.76	350.00
416. Development Communication and Information Dissemination	284.88	...	284.88	200.00	...	200.00	197.28	...	197.28	149.31	...	149.31
417. Supporting Community Radio Movement in India	2.01	...	2.01	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 62	4034.97	147.67	4182.64	5937.75	320.36	6258.11	5830.45	293.52	6123.97	6213.74	359.99	6573.73
Department of Water Resources, River Development and Ganga Rejuvenation												
418. Farakka Barrage Project	-4.27	29.23	24.96	24.84	31.14	55.98	26.94	43.98	70.92	32.78	47.22	80.00
419. Dam Rehabilitation and Improvement Programme	19.51	4.28	23.79	49.76	0.24	50.00	53.77	0.28	54.05	46.74	0.24	46.98
420. National Ganga Plan	2047.98	...	2047.98	4000.00	...	4000.00	2400.00	...	2400.00	3345.70	...	3345.70
421. River Basin Management	77.98	0.16	78.14	107.12	2.88	110.00	93.70	0.30	94.00	154.16	0.63	154.79
422. Development of Water Resources Information System	144.00	13.71	157.71	149.43	12.70	162.13	151.90	19.10	171.00	97.39	17.61	115.00
423. Ground Water Management and Regulation	105.24	71.94	177.18	106.22	223.78	330.00	102.00	178.00	280.00	101.95	223.05	325.00
424. National Hydrology Project	460.33	20.67	481.00	461.80	38.20	500.00	387.46	38.54	426.00	605.00	56.20	661.20
425. Research and Development and Implementation of National Water Mission	28.77	7.68	36.45	38.58	11.42	50.00	36.68	13.32	50.00	52.02	15.04	67.06
426. Atal Bhujal Yojna	1155.43	...	1155.43	1000.00	...	1000.00	1778.00	...	1778.00	1778.00	...	1778.00
427. Additional transfer to Agriculture Infrastructure and Development Fund	800.00	...	800.00
Demand No. 64	14047.83	...	14047.83	12434.32	0.50	12434.82	11714.49	0.50	11714.99	21704.96	0.61	21705.57
Ministry of Labour and Employment												
428. Labour and Employment Statistical System (LESS)	49.12	...	49.12	110.00	...	110.00	44.80	...	44.80	50.00	...	50.00
429. Labour Welfare Scheme	80.78	...	80.78	75.00	...	75.00	102.00	...	102.00	50.68	...	50.68
430. Employees Pension Scheme, 1995	8785.00	...	8785.00	9167.00	...	9167.00	9760.00	...	9760.00	10950.00	...	10950.00
431. Social Security for Plantation Workers in Assam	60.00	...	60.00	60.00	...	60.00	59.94	...	59.94	66.20	...	66.20

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
432. Pradhan Mantri Shram Yogi Maandhan	269.91	...	269.91	350.00	...	350.00	205.21	...	205.21	177.24	...	177.24
433. Pradhan Mantri Karam Yogi Maandhan	0.02	...	0.02	3.00	...	3.00	0.10	...	0.10	0.01	...	0.01
434. Aatmanirbhar Bharat Rojgar Yojana	4636.00	...	4636.00	2272.82	...	2272.82	1350.00	...	1350.00	150.00	...	150.00
435. National database for Unorganized Workers	123.98	...	123.98	300.00	...	300.00	102.96	...	102.96	176.84	...	176.84
436. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	21.05	...	21.05	20.00	...	20.00	12.98	...	12.98	6.00	...	6.00
437. Coaching and Guidance for SC,ST and Other Backward Classes	21.97	...	21.97	24.50	0.50	25.00	24.50	0.50	25.00	19.99	0.61	20.60
438. National Career Services	52.00	...	52.00	52.00	...	52.00	58.00	...	58.00
439. New Employment Generation Scheme	10000.00	...	10000.00
Demand No. 65	47.10	...	47.10	40.01	...	40.01	873.00	...	873.00	1748.00	86.63	1834.63
Law and Justice												
440. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	47.14	...	47.14	40.00	...	40.00	48.00	...	48.00	48.00	...	48.00
441. e-Courts Phase II	-0.04	...	-0.04
442. e-Courts Phase III	0.01	...	0.01	825.00	...	825.00	1500.00	...	1500.00
443. Legal Aid Defense Counsel System (LADCS)	200.00	...	200.00
444. Expansion of Supreme Court Building	86.63	86.63
Demand No. 68	23123.86	406.33	23530.19	21277.55	575.00	21852.55	21293.72	575.25	21868.97	21292.95	575.50	21868.45
Ministry of Micro, Small and Medium Enterprises												
445. Khadi Grant (KG)	332.80	...	332.80
446. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	1.95	...	1.95	280.00	...	280.00	2.50	...	2.50	260.00	...	260.00
447. Coir Vikas Yojana	87.14	...	87.14	92.00	...	92.00	92.15	...	92.15	103.10	...	103.10
448. Khadi Vikas Yojana	296.99	...	296.99
449. Gramodyog Vikas Yojana	47.18	...	47.18
450. Khadi Gramodyog Vikas Yojana	917.00	...	917.00	809.75	0.25	810.00	1036.69	0.50	1037.19
451. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	4.00	...	4.00	22.23	...	22.23	4.00	...	4.00	20.00	...	20.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
477. Survey, Studies and Policy Research	1.33	...	1.33
478. National Schedule Caste/Schedule Tribe Hub Centre	135.00	...	135.00	100.00	...	100.00	100.00	...	100.00	99.92	...	99.92
479. PM Vishwakarma	989.52	...	989.52	4824.00	...	4824.00
Demand No. 70	356.13	159.00	515.13	2275.50	61.00	2336.50	1854.86	61.00	1915.86	2120.72	...	2120.72
Ministry of Minority Affairs												
480. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	5.12	...	5.12	17.00	...	17.00	8.00	...	8.00	16.00	...	16.00
481. Education Empowerment	257.35	...	257.35	1689.00	...	1689.00	1500.00	...	1500.00	1575.72	...	1575.72
482. Skill Development and Livelihoods	86.13	159.00	245.13	3.40	61.00	64.40	3.00	61.00	64.00	3.00	...	3.00
483. Special Programmes of Minorities	7.53	...	7.53	26.10	...	26.10	18.00	...	18.00	26.00	...	26.00
484. PM-Viraasat Ka Samvardhan (PM VIKAS)	540.00	...	540.00	325.86	...	325.86	500.00	...	500.00
Demand No. 71	7592.85	...	7592.85	9874.81	...	9874.81	7623.46	...	7623.46	18852.76	...	18852.76
Ministry of New and Renewable Energy												
485. Solar Power (Off-Grid)	57.11	...	57.11	361.50	...	361.50	60.00	...	60.00	24.01	...	24.01
486. Other Renewable Energy Applications (OREA)	0.07	...	0.07
487. Interest Payment and Issuing Expenses on the Bonds	124.35	...	124.35	124.32	...	124.32	124.39	...	124.39
488. Solar Power (Grid)	4280.34	...	4280.34	4970.00	...	4970.00	4757.24	...	4757.24	10000.35	...	10000.35
489. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1325.00	...	1325.00	1996.46	...	1996.46	1100.00	...	1100.00	1996.00	...	1996.00
490. PM Surya Ghar Muft Bijli Yojana	6250.00	...	6250.00
491. Wind Power (Grid)	1413.00	...	1413.00	1214.00	...	1214.00	916.30	...	916.30	800.00	...	800.00
492. Hydro Power (Grid)	17.96	...	17.96	30.00	...	30.00	20.00	...	20.00	50.00	...	50.00
493. Hydro Power (Off-Grid)	1.00	...	1.00	1.00	...	1.00
494. Green Energy Corridor	250.00	...	250.00	500.00	...	500.00	434.00	...	434.00	600.00	...	600.00
495. Bio Energy Programme	72.78	...	72.78	381.85	...	381.85
496. Support Programme	50.62	...	50.62	123.00	...	123.00
497. National Green Hydrogen Mission	0.02	...	0.02	297.00	...	297.00	100.00	...	100.00	600.00	...	600.00
498. Bio Power (Grid)	5.00	...	5.00	80.00	...	80.00
499. Bio Power (Off-Grid)	20.00	...	20.00	125.00	...	125.00
500. Biogas Programme (Off-Grid)	50.00	...	50.00	95.00	...	95.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
501. Monitoring and Evaluation	0.01	...	0.01
502. Information and Public Advertising (I&PA)	4.00	...	4.00	10.00	...	10.00
503. Human Resources Development and Training	25.00	...	25.00	47.00	...	47.00
504. International Relations	1.60	...	1.60	3.60	...	3.60	4.00	...	4.00
505. Research and Development	4.00	...	4.00	46.00	...	46.00
Demand No. 72	103.29	...	103.29	55.46	20.54	76.00	54.00	...	54.00	50.46	19.54	70.00
Ministry of Panchayati Raj												
506. Svamitva	103.29	...	103.29	55.46	20.54	76.00	54.00	...	54.00	50.46	19.54	70.00
Demand No. 74	106.00	57.86	163.86	154.59	72.16	226.75	170.97	101.38	272.35	217.60	128.09	345.69
Ministry of Personnel, Public Grievances and Pensions												
507. Training Schemes	26.79	37.86	64.65	34.02	41.79	75.81	36.46	88.18	124.64	56.17	64.39	120.56
508. National Programme for Civil Services Capacity Building	35.69	20.00	55.69	95.32	10.37	105.69	81.79	5.20	86.99	77.93	8.20	86.13
509. Administrative Reforms and Pensioners' Scheme	40.11	...	40.11
510. Scheme for Administrative Reforms	21.75	...	21.75	48.48	...	48.48	80.00	...	80.00
511. Pensioner's Portal	3.41	...	3.41	3.50	...	3.50	4.24	...	4.24	3.50	...	3.50
512. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	20.00	20.00	...	8.00	8.00	...	55.50	55.50
Demand No. 76	30837.17	...	30837.17	5277.60	35508.00	40785.60	14576.36	40.03	14616.39	14571.99	1128.02	15700.01
Ministry of Petroleum and Natural Gas												
513. Payment of differential royalty to State Governments	1.11	...	1.11	20.31	...	20.31	0.01	...	0.01
514. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	508.00	508.00	...	40.00	40.00	...	408.00	408.00
515. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	5000.00	5000.00	...	0.01	0.01
516. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	123.27	...	123.27	202.81	...	202.81	190.56	...	190.56	220.04	...	220.04
517. Pradhan Mantri JI-VAN Yojna	37.88	...	37.88	227.26	...	227.26	151.99	...	151.99	117.41	...	117.41
518. Direct Benefit Transfer - LPG	180.00	...	180.00	180.00	...	180.00	1460.00	...	1460.00	1500.00	...	1500.00
519. LPG Connection to Poor Households	5663.37	...	5663.37	0.01	...	0.01	8500.00	...	8500.00	9094.00	...	9094.00
520. Other subsidy payable including for North Eastern Region	811.00	...	811.00	1633.02	...	1633.02	1633.00	...	1633.00	1200.00	...	1200.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
521. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	131.00	...	131.00	392.06	...	392.06	563.00	...	563.00	131.00	...	131.00
522. Project Management Expenditure	32.00	...	32.00	52.00	...	52.00	84.00	...	84.00	0.01	...	0.01
523. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	1528.50	...	1528.50	1800.00	...	1800.00	1300.00	...	1300.00	1000.00	...	1000.00
524. Numaligarh Refinery Expansion Project	245.00	...	245.00	500.00	...	500.00	475.50	...	475.50	275.00	...	275.00
525. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	22000.00	...	22000.00
526. Capital Support to Oil Marketing Companies	30000.00	30000.00	...	0.01	0.01	...	0.01	0.01	0.01
527. Scheme for promotion of flagging of merchant ships in India	84.04	...	84.04	290.44	...	290.44	130.00	...	130.00	387.26	...	387.26
528. Global Biofuels Alliance	60.00	...	60.00	0.01	...	0.01
529. Scheme for providing financial support for collection of biomass	8.00	...	8.00	150.00	...	150.00
530. Payment to ISPRL for purchase of land	0.01	0.01	...	0.01	0.01
531. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	497.25	...	497.25
532. Mission Anveshan	332.00	332.00
533. Appraisal of areas in India's Extended Continental Shelf (ECS)	388.00	388.00
Demand No. 77	669.62	0.30	669.92	621.00	11.00	632.00	301.29	10.71	312.00	621.29	10.71	632.00
Ministry of Planning												
534. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	169.43	...	169.43	144.30	10.70	155.00	144.30	10.70	155.00	144.30	10.70	155.00
535. Ongoing Programme and Schemes	3.38	0.30	3.68	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
536. Official Development Assistance for Sustainable Development Goals (EAP Component)	496.81	...	496.81	433.00	...	433.00	113.00	...	113.00	433.00	...	433.00
537. State Support Mission	39.70	0.30	40.00	39.99	0.01	40.00	39.99	0.01	40.00
Demand No. 78	452.05	124.21	576.26	448.03	130.00	578.03	513.91	130.00	643.91	766.51	40.00	806.51
Ministry of Ports, Shipping and Waterways												
538. Research and Development (Ports)	1.00	...	1.00	1.03	...	1.03	1.03	...	1.03	1.51	...	1.51
539. Sagarmala	388.10	124.21	512.31	320.00	130.00	450.00	395.88	130.00	525.88	660.00	40.00	700.00
540. Assistance to Ship Building, Research and Development	58.04	...	58.04	112.00	...	112.00	112.00	...	112.00	100.00	...	100.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
541. Grants to Inland Water Transport Authority of India	4.91	...	4.91	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
Demand No. 79	5869.43	13.11	5882.54	16107.92	1.00	16108.92	13921.51	0.01	13921.52	16361.02	1.00	16362.02
Ministry of Power												
542. Energy Conservation Schemes	30.90	...	30.90	26.32	...	26.32	25.00	...	25.00
543. Integrated Power Development Scheme	-177.06	...	-177.06
544. Strengthening of Power Systems	2530.14	13.11	2543.25	2901.62	1.00	2902.62	2561.62	0.01	2561.63	2415.02	1.00	2416.02
545. Power System Development Fund	777.92	...	777.92	1000.00	...	1000.00	900.00	...	900.00	1200.00	...	1200.00
546. Reform Linked Distribution Scheme	2738.43	...	2738.43	12071.60	...	12071.60	10400.00	...	10400.00	12585.00	...	12585.00
547. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	103.80	...	103.80	33.56	...	33.56	40.00	...	40.00
548. Viability Gap Funding for development of Battery Energy Storage Systems	0.01	...	0.01	96.00	...	96.00
Demand No. 85	...	159256.15	159256.15	...	240000.00	240000.00	...	240000.00	240000.00	...	252000.00	252000.00
Ministry of Railways												
549. Transfer to Central Road and Infrastructure Fund	12049.70	12049.70	...	11000.00	11000.00	...	11000.00	11000.00	...
550. Transfer to National Investment Fund	...	35000.02	35000.02	29434.99	29434.99	...	11100.00	11100.00	...	14800.00	14800.00	...
551. New Lines	...	24377.09	24377.09	31850.00	31850.00	...	34410.00	34410.00	...	34602.75	34602.75	...
552. Gauge Conversion	...	2582.19	2582.19	4600.00	4600.00	...	4278.54	4278.54	...	4719.50	4719.50	...
553. Doubling	...	25620.61	25620.61	30749.40	30749.40	...	35046.03	35046.03	...	29312.19	29312.19	...
554. Computerisation	...	398.47	398.47	425.00	425.00	...	690.48	690.48	...	735.62	735.62	...
555. Traffic Facilities - Yard Remodelling and Others	...	2257.51	2257.51	6715.00	6715.00	...	7808.62	7808.62	...	8982.94	8982.94	...
556. Railway Research	...	39.12	39.12	61.50	61.50	...	66.52	66.52	...	72.01	72.01	...
557. Rolling Stock	...	19035.41	19035.41	37581.00	37581.00	...	40395.87	40395.87	...	40313.78	40313.78	...
558. Leased assets - Payment of Capital Component	...	17456.40	17456.40	22228.57	22228.57	...	21300.00	21300.00	...	24270.00	24270.00	...
559. Road Safety Works - Level Crossings	...	519.91	519.91	700.00	700.00	...	551.53	551.53	...	705.18	705.18	...
560. Road Safety Works - Road Over/Under Bridges	...	4827.29	4827.29	7400.00	7400.00	...	6297.42	6297.42	...	9274.69	9274.69	...
561. Track Renewals	...	16325.72	16325.72	17296.84	17296.84	...	16826.36	16826.36	...	17651.98	17651.98	...
562. Bridge Works, Tunnel Works and Approaches	...	1050.46	1050.46	1255.00	1255.00	...	1999.63	1999.63	...	2137.46	2137.46	...
563. Signalling and Telecom	...	2456.12	2456.12	4198.22	4198.22	...	3580.85	3580.85	...	4647.28	4647.28	...

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
564. Electrification Projects	...	340.14	340.14	...	8070.00	8070.00	...	8360.72	8360.72	...	6472.30	6472.30
565. Other Electrical Works	...	734.96	734.96	...	1650.00	1650.00	...	1545.20	1545.20	...	1681.87	1681.87
566. Machinery and Plant	...	528.86	528.86	...	740.00	740.00	...	467.71	467.71	...	715.02	715.02
567. Workshop Including Production Units	...	2480.70	2480.70	...	4600.50	4600.50	...	3457.79	3457.79	...	4903.68	4903.68
568. Staff Welfare	...	420.90	420.90	...	628.82	628.82	...	732.62	732.62	...	815.32	815.32
569. Customer Amenities	...	2159.40	2159.40	...	13355.00	13355.00	...	9618.21	9618.21	...	15510.75	15510.75
570. Investment in PSU/JV/SPV etc.	...	27532.93	27532.93	...	34353.55	34353.55	...	32800.00	32800.00	...	32760.58	32760.58
571. Other Specified Works	...	556.22	556.22	...	1300.00	1300.00	...	850.97	850.97	...	1222.26	1222.26
572. Training/Human Resource Development	...	115.42	115.42	...	305.00	305.00	...	242.12	242.12	...	416.83	416.83
573. Stores Suspense	...	25164.51	25164.51	...	29512.87	29512.87	...	25842.34	25842.34	...	25809.21	25809.21
574. Manufacturing Suspense	...	41718.49	41718.49	...	55855.18	55855.18	...	52923.19	52923.19	...	59298.89	59298.89
575. Miscellaneous Advances	...	832.56	832.56	...	1304.93	1304.93	...	1091.00	1091.00	...	401.33	401.33
576. Metropolitan Transportation Projects	...	2801.59	2801.59	...	2450.00	2450.00	...	2050.88	2050.88	...	1090.12	1090.12
577. Transfer to Rashtirya Rail Sanraksha Kosh	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
578. Transfer to Railway Safety Fund	...	30000.00	30000.00	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
579. Sovereign Green Fund	...	10239.00	10239.00	...	12479.00	12479.00	...	12479.00	12479.00	...	15000.00	15000.00
580. Amount met from	...	-148315.85	-148315.85	...	-188150.07	-188150.07	...	-162813.60	-162813.60	...	-172323.54	-172323.54
Demand No. 86	10956.20	205985.94	216942.14	11649.05	258601.33	270250.38	11653.12	264523.33	276176.45	5591.85	272238.24	277830.09
Ministry of Road Transport and Highways												
581. National Highways Authority of India	...	141660.96	141660.96	...	162207.00	162207.00	...	167400.00	167400.00	...	168464.00	168464.00
582. Road Works	10742.72	65077.97	75820.69	11349.05	96364.33	107713.38	11427.05	97093.33	108520.38	11348.95	103744.24	115093.19
583. Research, Training, Studies and Other Road Safety Schemes	213.57	...	213.57	300.00	30.00	330.00	226.07	30.00	256.07	242.90	30.00	272.90
584. Actual Recoveries	-0.09	-752.99	-753.08
Demand No. 87	201.36	...	201.36	113.49	...	113.49	100.00	...	100.00	250.53	...	250.53
Department of Rural Development												
585. Management Support to Rural Development Programs and Strengthening of District Planning Process	125.56	...	125.56	113.49	...	113.49	100.00	...	100.00	153.00	...	153.00
586. Grants to National Institute of Rural Development	75.80	...	75.80	97.53	...	97.53

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 88	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
Department of Land Resources												
587. Land Records Modernization Programme	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
Demand No. 89	1790.65	...	1790.65	2777.00	...	2777.00	1340.00	...	1340.00	2819.07	...	2819.07
Department of Science and Technology												
588. Science and Technology Institutional and Human Capacity Building	769.88	...	769.88	1068.40	...	1068.40	500.00	...	500.00	900.00	...	900.00
589. Research and Development	245.04	...	245.04	592.00	...	592.00	200.00	...	200.00	391.00	...	391.00
590. Innovation, Technology Development and Deployment	476.33	...	476.33	536.60	...	536.60	200.00	...	200.00	536.61	...	536.61
591. National Mission on Interdisciplinary Cyber Physical Systems	299.40	...	299.40	580.00	...	580.00	435.00	...	435.00	564.46	...	564.46
592. National Quantum Mission (NQM)	5.00	...	5.00	427.00	...	427.00
Demand No. 90	1207.41	...	1207.41	1645.00	...	1645.00	550.00	...	550.00	1174.00	...	1174.00
Department of Biotechnology												
593. Biotechnology Research and Development	968.95	...	968.95	1345.00	...	1345.00	500.00	...	500.00	1100.00	...	1100.00
594. Industrial and Entrepreneurship Development	238.46	...	238.46	300.00	...	300.00	50.00	...	50.00	74.00	...	74.00
Demand No. 91	25.73	1.50	27.23	36.63	8.40	45.03	24.60	12.20	36.80	31.40	0.60	32.00
Department of Scientific and Industrial Research												
595. Industrial Research and Development	16.98	...	16.98	21.10	2.20	23.30	12.60	2.00	14.60	15.90	0.60	16.50
596. Assistance to PSEs for Other Scientific Research Schemes	8.75	1.50	10.25	15.53	6.20	21.73	12.00	10.20	22.20	15.50	...	15.50
Demand No. 92	2278.37	...	2278.37	2333.33	...	2333.33	2685.64	...	2685.64
Ministry of Skill Development and Entrepreneurship												
597. Skill India Programme.	2278.37	...	2278.37	1733.33	...	1733.33	2685.64	...	2685.64
598. Additional Transfer to Madhyamik and Uchchatar Shiksha Kosh (MUSK)	600.00	...	600.00
Demand No. 93	711.83	45.00	756.83	884.86	92.00	976.86	850.72	32.00	882.72	1045.89	50.00	1095.89
Department of Social Justice and Empowerment												
599. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	304.92	...	304.92	371.00	...	371.00	387.82	...	387.82	428.00	...	428.00
600. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	51.01	...	51.01	104.65	...	104.65	90.00	...	90.00	133.07	...	133.07

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
601. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	0.02	...	0.02	0.02	...	0.02	10.02	...	10.02
602. Pradhan Mantri Dakshta Aur Kushalta Sampenn Hitgrahi (PM DAKSH) Yojana	14.94	...	14.94	92.47	...	92.47	120.00	...	120.00	130.00	...	130.00
603. Venture Capital Fund for SCs and OBCs	...	45.00	45.00	...	92.00	92.00	...	32.00	32.00	...	50.00	50.00
604. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	75.37	...	75.37	86.00	...	86.00	150.00	...	150.00	80.00	...	80.00
605. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	2.82	...	2.82	40.40	...	40.40	15.00	...	15.00	39.40	...	39.40
606. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	0.56	...	0.56	72.91	...	72.91	32.82	...	32.82	98.46	...	98.46
607. Self Employment Scheme for Rehabilitation of Manual Scavengers	11.10	...	11.10
608. Information, Monitoring, Evaluation and Social Audit	14.12	...	14.12	20.00	...	20.00	25.00	...	25.00	10.00	...	10.00
609. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	97.41	...	97.41	30.06	...	30.06	116.94	...	116.94
610. Development Action Plan for SCs (DAPSC)	236.99	...	236.99
Demand No. 94	564.57	...	564.57	680.00	...	680.00	657.00	...	657.00	758.01	...	758.01
Department of Empowerment of Persons with Disabilities												
611. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	242.29	...	242.29	245.00	...	245.00	305.00	...	305.00	315.00	...	315.00
612. Deendayal Disabled Rehabilitation Scheme	114.69	...	114.69	130.00	...	130.00	130.00	...	130.00	165.00	...	165.00
613. Scheme for implementation of Persons with Disability Act	65.59	...	65.59	150.00	...	150.00	67.00	...	67.00	135.33	...	135.33
614. Scholarship for Students with Disabilities	142.00	...	142.00	155.00	...	155.00	155.00	...	155.00	142.68	...	142.68
Demand No. 95	5199.55	4244.03	9443.58	5382.05	6287.36	11669.41	5794.09	4384.81	10178.90	6597.07	5511.73	12108.80
Department of Space												
615. Space Technology	3847.89	3798.82	7646.71	4034.01	5406.65	9440.66	4283.08	3896.93	8180.01	5104.50	4983.02	10087.52
616. Space Applications	1035.38	233.18	1268.56	1084.55	474.40	1558.95	1258.95	267.34	1526.29	1265.31	346.40	1611.71
617. Space Sciences	65.76	48.37	114.13	92.49	46.31	138.80	104.98	34.89	139.87	96.01	37.56	133.57
618. INSAT Satellite Systems	250.52	163.66	414.18	171.00	360.00	531.00	147.08	185.65	332.73	131.25	144.75	276.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 96	2884.29	7.85	2892.14	4526.25	32.25	4558.50	3018.45	31.55	3050.00	4455.12	43.75	4498.87
Ministry of Statistics and Programme Implementation												
619. Member of Parliament Local Area Development Scheme (MPLAD)	2564.46	...	2564.46	3958.50	...	3958.50	2600.00	...	2600.00	3954.75	0.25	3955.00
620. Capacity Development (CD)	319.83	7.85	327.68	567.75	32.25	600.00	418.45	31.55	450.00	500.37	43.50	543.87
Demand No. 97	7.74	...	7.74	24.00	...	24.00	13.88	...	13.88	258.82	...	258.82
Ministry of Steel												
621. Product Linked Incentive (PLI) Scheme for Specialty Steel in India	2.36	...	2.36	245.82	...	245.82
622. Scheme for Promotion of Research and Development in Iron and Steel sector	4.49	...	4.49	10.00	...	10.00	5.00	...	5.00	7.00	...	7.00
623. Flagging of Merchant Ships in India	3.25	...	3.25	14.00	...	14.00	6.52	...	6.52	6.00	...	6.00
Demand No. 98	3019.50	5.85	3025.35	3602.78	1.00	3603.78	2654.87	...	2654.87	3841.67	24.50	3866.17
Ministry of Textiles												
624. Amended Technology Upgradation Fund Scheme(ATUFS)	674.50	...	674.50	900.00	...	900.00	675.00	...	675.00	635.00	...	635.00
625. Procurement of Cotton by Cotton Corporation under Price Support Scheme	678.99	...	678.99	0.01	...	0.01	0.01	...	0.01	600.00	...	600.00
626. National Handloom Development Programme	152.51	...	152.51	200.00	...	200.00	190.00	...	190.00	200.00	...	200.00
627. National Handicrafts Development Programme (NHDP)	168.78	5.85	174.63	237.33	1.00	238.33	155.49	...	155.49	206.00	...	206.00
628. Handicraft Cluster Development Program - Handicraft Mega Cluster	2.93	...	2.93	40.00	...	40.00	15.70	...	15.70	30.00	...	30.00
629. Integrated Wool Development Programme	6.38	...	6.38	27.11	...	27.11	13.50	...	13.50	20.00	...	20.00
630. Central Silk Board	874.99	...	874.99	917.77	...	917.77	875.00	...	875.00	900.00	...	900.00
631. Scheme for Development of Jute Sector	30.00	...	30.00	100.00	...	100.00	75.00	...	75.00	50.00	...	50.00
632. Subsidy to Jute Corporation of India towards market operation	27.91	...	27.91	42.00	...	42.00	28.00	...	28.00	30.00	...	30.00
633. Integrated Processing Development Scheme	30.75	...	30.75	60.00	...	60.00	26.00	...	26.00	30.00	...	30.00
634. Assistant to Textile Committee	59.79	...	59.79
635. Production Linked Incentive (PLI) Scheme for Textiles	7.08	...	7.08	5.00	...	5.00	5.00	...	5.00	45.00	...	45.00
636. Integrated Scheme for Skill Development	23.27	...	23.27	115.00	...	115.00	115.00	...	115.00	166.00	...	166.00
637. R and D Textiles	7.33	...	7.33	0.02	...	0.02	20.50	...	20.50

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
638. National Institute of Fashion Technology (NIFT)	24.10	...	24.10
639. National Technical Textiles Mission.	36.15	...	36.15	450.00	...	450.00	170.00	...	170.00	375.00	...	375.00
640. Textile Cluster Development Scheme	66.81	...	66.81	141.54	...	141.54	70.00	...	70.00	100.00	...	100.00
641. Scheme for Usage of Geotextiles in North East	2.53	...	2.53	1.37	...	1.37
642. PM - MITRA	200.00	...	200.00	52.30	...	52.30	275.50	24.50	300.00
643. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	5.00	...	5.00	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
644. Raw Material Supply Scheme	139.70	...	139.70	160.00	...	160.00	160.00	...	160.00	172.17	...	172.17
Demand No. 99	571.12	...	571.12	2286.22	...	2286.22	1594.00	...	1594.00	2374.07	...	2374.07
Ministry of Tourism												
645. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	184.13	...	184.13	1412.00	...	1412.00	818.00	...	818.00	1750.00	...	1750.00
646. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	91.50	...	91.50	250.00	...	250.00	200.00	...	200.00	240.00	...	240.00
647. Loan Guarantee Scheme for the Covid affected Tourism Service Sector	1.60	...	1.60	1.00	...	1.00
648. Assistance to Central Agencies for Tourism Infrastructure Development	54.86	...	54.86	80.00	...	80.00	80.00	...	80.00	90.00	...	90.00
649. Champion Services Sector Scheme	130.71	...	130.71	196.22	...	196.22	196.00	...	196.00	0.03	...	0.03
650. Overseas Promotion and Publicity including Market Development Assistance	-10.92	...	-10.92	167.00	...	167.00	100.00	...	100.00	33.02	...	33.02
651. Domestic Promotion and Publicity including Market Development Assistance	53.70	...	53.70	75.00	...	75.00	95.00	...	95.00	176.97	...	176.97
652. Assistance to IHMS/FCIs/IITM/NIWS	49.83	...	49.83	70.00	...	70.00	70.00	...	70.00	50.00	...	50.00
653. Capacity Building for Service Providers	15.71	...	15.71	35.00	...	35.00	35.00	...	35.00	34.05	...	34.05
Demand No. 100	2398.54	20.00	2418.54	6588.49	30.00	6618.49	3071.81	...	3071.81	7066.84	30.00	7096.84
Ministry of Tribal Affairs												
654. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	20.00	...	20.00	107.52	...	107.52
655. Eklavya Model Residential Schools (EMRS)	1999.32	...	1999.32	5943.00	...	5943.00	2471.81	...	2471.81	6399.00	...	6399.00
656. National Tribal Welfare Program	399.22	20.00	419.22	625.49	30.00	655.49	600.00	...	600.00	560.32	30.00	590.32

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 102	1241.58	2.00	1243.58	1908.12	5.39	1913.51	1785.09	1.49	1786.58	1701.31	3.55	1704.86
Ministry of Youth Affairs and Sports												
657. National Service Scheme	186.79	...	186.79	324.61	0.39	325.00	222.46	0.19	222.65	249.55	0.45	250.00
658. Rashtriya Yuva Sashaktikaran Karyakaram	1.40	...	1.40	135.51	5.00	140.51	176.63	1.30	177.93	133.65	3.10	136.75
659. National Young Leaders Programme	8.47	...	8.47
660. National Programme for Youth and Adolescent Development	18.04	...	18.04
661. National Youth Corps	65.93	...	65.93
662. International Cooperation	12.98	...	12.98
663. Scouting and Guiding	0.75	...	0.75
664. Youth Hostel	0.95	2.00	2.95
665. Assistance to Promotion of Sports Excellence	197.89	...	197.89
666. Incentive to Sports Persons	45.24	...	45.24	45.00	...	45.00	84.00	...	84.00	39.00	...	39.00
667. National Sports Development Fund	16.00	...	16.00	15.00	...	15.00	46.00	...	46.00	18.00	...	18.00
668. National Welfare Fund for Sports Persons	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
669. Pandit Deendayal Upadhyay National Welfare for Sportspersons	2.00	...	2.00
670. Assistance to National Sports Federations	76.77	...	76.77	325.00	...	325.00	325.00	...	325.00	340.00	...	340.00
671. Scheme of Human Resource Development in Sports	3.00	...	3.00	4.00	...	4.00	3.10	...	3.10
672. National Centre of Sports Science & Research	6.98	...	6.98	13.00	...	13.00	10.00	...	10.00	8.00	...	8.00
673. Khelo India	596.39	...	596.39	1000.00	...	1000.00	880.00	...	880.00	900.00	...	900.00
674. Enhancement of Sports Facility at J& K	5.00	...	5.00	15.00	...	15.00	20.00	...	20.00	8.00	...	8.00
675. Commonwealth Games	30.00	...	30.00	15.00	...	15.00	0.01	...	0.01
676. Others (including amount Met from & Transfer to various funds)	-8000.00	...	-8000.00
Grand Total	849547.79	596374.79	1445922.58	695454.46	772425.53	1467879.99	714259.68	731892.78	1446152.46	750579.03	765596.72	1516175.75

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	...	506.49
1. Other Central Expenditure	30.46	...	30.46	470.57	...	470.57	465.60	...	465.60	506.49	-	506.49
2. Department of Agricultural Research and Education	6365.85	...	6365.85	7036.88	...	7036.88	7248.36	...	7248.36	7102.56	...	7102.56
2. ICAR Headquarters	5934.27	...	5934.27	6384.59	...	6384.59	6576.49	...	6576.49	6378.70	-	6378.70
3. Central Agricultural Universities	608.88	...	608.88	651.53	...	651.53	671.11	...	671.11	723.55	-	723.55
4. Other Central Expenditure	-177.30	...	-177.30	0.76	...	0.76	0.76	...	0.76	0.31	-	0.31
3. Atomic Energy	2792.72	6751.00	9543.72	3195.40	9610.00	12805.40	3181.11	8553.82	11734.93	3024.98	8781.92	11806.90
5. Other Autonomous Bodies	2746.90	...	2746.90	3140.40	...	3140.40	3131.11	...	3131.11	2969.98	-	2969.98
6. Other Central Expenditure	45.82	...	45.82	55.00	...	55.00	50.00	...	50.00	55.00	-	55.00
7. Nuclear Power Corporation of India Limited (NPCIL)	...	6551.00	6551.00	...	9410.00	9410.00	...	8353.82	8353.82	-	7597.92	7597.92
8. Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	-	1184.00	1184.00
4. Ministry of Ayush	1550.24	...	1550.24	2182.30	...	2182.30	1958.62	...	1958.62	2044.88	...	2044.88
9. Other Central Expenditure	895.15	...	895.15	1227.79	...	1227.79	1283.12	...	1283.12	1300.96	-	1300.96
10. Other Autonomous Bodies	655.09	...	655.09	954.51	...	954.51	675.50	...	675.50	743.92	-	743.92
5. Department of Chemicals and Petrochemicals	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	120.08	202.43
11. Other Central Expenditure	95.88	...	95.88	128.86	0.04	128.90	39.71	...	39.71	82.35	120.08	202.43
6. Department of Fertilisers	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
12. Other Central Expenditure	-8.72	...	-8.72	0.11	0.05	0.16	0.01	0.05	0.06	0.02	0.05	0.07
7. Department of Pharmaceuticals	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
13. Other Central Expenditure	56.50	5.26	61.76	...	0.06	0.06	356.44	0.01	356.45	0.01	0.06	0.07
8. Ministry of Civil Aviation	436.31	...	436.31	1194.51	...	1194.51	797.81	600.00	1397.81	1186.26	57.40	1243.66
14. Air India Asset Holding Limited(SPV)	1144.49	...	1144.49	713.92	...	713.92	1158.79	-	1158.79
15. Other Central Expenditure	436.31	...	436.31	50.02	...	50.02	83.89	600.00	683.89	27.47	57.40	84.87
9. Ministry of Coal	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	...	10.11
16. Other Central Expenditure	0.57	...	0.57	10.64	...	10.64	10.66	...	10.66	10.11	-	10.11
10. Department of Commerce	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	...	52.57
17. Other Central Expenditure	9.67	...	9.67	63.50	...	63.50	37.57	...	37.57	52.57	-	52.57

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Department for Promotion of Industry and Internal Trade	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	...	204.16
18. Other Central Expenditure	159.78	...	159.78	180.25	...	180.25	179.54	...	179.54	204.16	...	204.16
13. Department of Telecommunications	20602.07	26573.44	47175.51	7595.82	53097.00	60692.82	8431.62	64787.17	73218.79	5821.82	83084.20	88906.02
19. Centre for Development of Telematics (C-DoT)	500.00	...	500.00	550.00	...	550.00	590.00	...	590.00	500.00	...	500.00
20. Support to Public Sector Undertakings	20062.33	26573.44	46635.77	7012.82	53097.00	60109.82	7798.77	64787.17	72585.94	5180.72	83084.20	88264.92
21. Other Central Expenditure	39.74	...	39.74	33.00	...	33.00	42.85	...	42.85	141.10	...	141.10
14. Department of Consumer Affairs	-3.24	...	-3.24
22. Other Central Expenditure	-3.24	...	-3.24
15. Department of Food and Public Distribution	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
23. Other Central Expenditure	17.08	1900.00	1917.08	26.01	...	26.01	26.07	...	26.07	26.69	0.01	26.70
16. Ministry of Cooperation	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00
24. Other Central Expenditure	74.00	...	74.00	51.12	...	51.12	52.00	...	52.00	55.00	...	55.00
17. Ministry of Corporate Affairs	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
25. Other Central Expenditure	75.80	5.18	80.98	92.85	42.00	134.85	68.98	41.50	110.48	70.00	54.10	124.10
18. Ministry of Culture	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	...	1031.07
26. Other Central Expenditure	1128.44	...	1128.44	1046.22	...	1046.22	1132.47	...	1132.47	1031.07	...	1031.07
19. Ministry of Defence (Civil)	-1063.02	145.72	-917.30	-183.56	103.50	-80.06	-58.00	91.75	33.75	-58.00	107.25	49.25
27. Met From Reserve Fund	-1128.70	99.38	-1029.32	-251.00	21.95	-229.05	-125.00	10.00	-115.00	-125.00	24.25	-100.75
28. Other Central Expenditure	65.68	46.34	112.02	67.44	81.55	148.99	67.00	81.75	148.75	67.00	83.00	150.00
23. Ministry of Development of North Eastern Region	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	...	2.00	2.00
29. Other Central Expenditure	-11.92	35.76	23.84	5.67	4.00	9.67	5.67	4.00	9.67	-	2.00	2.00
24. Ministry of Earth Sciences	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	...	214.64
30. Other Central Expenditure	176.45	...	176.45	204.90	...	204.90	211.76	...	211.76	214.64	...	214.64
25. Department of School Education and Literacy	12800.34	...	12800.34	14391.36	...	14391.36	25470.00	...	25470.00	15638.67	...	15638.67
31. Kendriya Vidyalaya Sangathan (KVS)	7461.25	...	7461.25	8363.98	...	8363.98	8500.00	...	8500.00	9302.67	...	9302.67
32. Navodaya Vidyalaya Samiti (NVS)	4920.30	...	4920.30	5486.50	...	5486.50	5470.00	...	5470.00	5800.00	...	5800.00
33. National Council of Educational Research and Training (NCERT)	398.27	...	398.27	518.50	...	518.50	480.00	...	480.00	510.00	...	510.00
34. Other Central Expenditure	20.52	...	20.52	22.38	...	22.38	11020.00	...	11020.00	26.00	...	26.00

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Department of Higher Education	34666.47	...	34666.47	37335.74	...	37335.74	52494.21	...	52494.21	39880.39	...	39880.39
35. University Grants Commission (UGC)	5091.62	...	5091.62	5360.00	...	5360.00	6409.00	...	6409.00	2500.00	...	2500.00
36. Grants to Central Universities (CUs)	10867.40	...	10867.40	11528.90	...	11528.90	12394.22	...	12394.22	15928.00	...	15928.00
37. Deemed Universities promoted by Central Government	390.64	...	390.64	500.00	...	500.00	547.25	...	547.25	596.00	...	596.00
38. Support to Indian Institutes of Technology	8540.32	...	8540.32	9361.50	...	9361.50	9861.50	...	9861.50	10202.50	...	10202.50
39. Support to National Institutes of Technology (NITs) and IIEST	4176.49	...	4176.49	4820.60	...	4820.60	4820.60	...	4820.60	5040.00	...	5040.00
40. Support to Indian Institute(s) of Science, Education and Research (IISER)	1353.41	...	1353.41	1462.00	...	1462.00	1509.00	...	1509.00	1540.00	...	1540.00
41. Support to Indian Institute of Science (IISc)	810.16	...	810.16	815.40	...	815.40	863.37	...	863.37	918.27	...	918.27
42. Assistance to Other Institutions	524.29	...	524.29	581.84	...	581.84	491.90	...	491.90	565.33	...	565.33
43. Other Central Expenditure	2912.14	...	2912.14	2905.50	...	2905.50	15597.37	...	15597.37	2590.29	...	2590.29
27. Ministry of Electronics and Information Technology	852.26	...	852.26	2068.00	...	2068.00	1855.50	...	1855.50	1713.00	...	1713.00
44. Unique Identification Authority of India (UIDAI)	1219.65	...	1219.65	940.00	...	940.00	800.00	...	800.00	600.00	...	600.00
45. Semi Conductor Laboratory (SCL)	203.86	...	203.86	533.00	...	533.00	493.00	...	493.00	540.00	...	540.00
46. Other Central Expenditure	-571.25	...	-571.25	595.00	...	595.00	562.50	...	562.50	573.00	...	573.00
28. Ministry of Environment, Forests and Climate Change	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	...	583.00
47. Other Central Expenditure	461.71	...	461.71	468.40	...	468.40	862.04	...	862.04	583.00	...	583.00
29. Ministry of External Affairs	5261.61	-0.83	5260.78	5256.07	...	5256.07	15136.12	...	15136.12	10045.87	...	10045.87
48. Special Diplomatic Expenditure	4027.09	...	4027.09	4162.01	...	4162.01	4834.53	...	4834.53	4659.01	...	4659.01
49. Transfer to Reserve Fund - Guarantee Redemption Fund	9013.72	...	9013.72	4383.40	...	4383.40
50. Other Central Expenditure	1234.52	-0.83	1233.69	1094.06	...	1094.06	1287.87	...	1287.87	1003.46	...	1003.46
30. Department of Economic Affairs	4037.90	-124.54	3913.36	4214.55	2546.17	6760.72	9247.29	2948.97	12196.26	9415.77	64668.49	74084.26
51. Reserve Fund	3424.85	...	3424.85	3455.85	...	3455.85	8500.00	...	8500.00	8551.00	...	8551.00
52. Other Expenditure	113.02	...	113.02	229.80	0.01	229.81	133.16	0.01	133.17	224.78	62592.88	62817.66
53. Other Central Expenditure	500.03	-1144.54	-644.51	528.90	546.16	1075.06	614.13	567.10	1181.23	639.99	575.61	1215.60
54. Affordable housing for middle income group	...	1020.00	1020.00	...	1000.00	1000.00	...	1881.86	1881.86	-	1000.00	1000.00
55. Capital infusion into NIIF Infrastructure Debt Financing Platform	1000.00	1000.00	...	500.00	500.00	-	500.00	500.00

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
31. Department of Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	...	15.10
56. Other Central Expenditure	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	-	15.10
35. Department of Revenue	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	682.74	476.25	1158.99
57. Other Central Expenditure	150.08	28.99	179.07	434.63	48.40	483.03	730.38	254.32	984.70	682.74	476.25	1158.99
36. Direct Taxes	...	0.21	0.21	...	1050.00	1050.00	...	798.75	798.75	...	816.44	816.44
58. Capital Outlay on Miscellaneous General Services	1050.00	1050.00	...	798.75	798.75	-	816.44	816.44
59. Other Central Expenditure	...	0.21	0.21	-	-	-
39. Interest Payments	928517.03	...	928517.03	1079971.00	...	1079971.00	1055427.21	...	1055427.21	1162940.29	...	1162940.29
60. Prepayment Premium for reduction of debt	1025.68	...	1025.68	1332.50	...	1332.50	761.29	...	761.29	2295.16	-	2295.16
61. Other Central Expenditure	-0.02	...	-0.02	-	-	-
62. Interest on Internal Debt	697632.92	...	697632.92	821195.75	...	821195.75	777606.98	...	777606.98	857482.79	-	857482.79
63. Interest on External Debt	12667.37	...	12667.37	12254.70	...	12254.70	29911.00	...	29911.00	32597.90	-	32597.90
64. Interest on Small Savings, Provident Funds etc.	203307.50	...	203307.50	232951.82	...	232951.82	234136.71	...	234136.71	259621.66	-	259621.66
65. Interest on Reserve Funds	929.20	...	929.20	967.99	...	967.99	1204.69	...	1204.69	1450.13	-	1450.13
66. Interest on other obligations	12954.38	...	12954.38	11268.24	...	11268.24	11806.54	...	11806.54	9492.65	-	9492.65
40. Repayment of Debt
67. Other Central Expenditure	-	-	-
43. Department of Fisheries	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	...	22.50
68. Other Central Expenditure	17.60	...	17.60	24.20	...	24.20	20.00	...	20.00	22.50	-	22.50
44. Department of Animal Husbandry and Dairying	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
69. Other Central Expenditure	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
45. Ministry of Food Processing Industries	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	...	115.00
70. Other Central Expenditure	92.87	...	92.87	68.32	...	68.32	93.31	...	93.31	115.00	-	115.00
46. Department of Health and Family Welfare	15366.42	44.87	15411.29	22242.43	67.43	22309.86	22457.66	50.43	22508.09	24363.26	77.23	24440.49
71. Other Central Expenditure	208.61	44.87	253.48	623.29	67.43	690.72	463.95	50.43	514.38	480.43	77.23	557.66
72. Regulatory and Statutory Bodies	621.28	...	621.28	639.10	...	639.10	633.98	...	633.98	675.21	-	675.21
73. All India Institute of Medical Sciences, N Delhi	4224.14	...	4224.14	4134.67	...	4134.67	4278.00	...	4278.00	4523.00	-	4523.00
74. Post Graduate Institute of Medical Education and Research, Chandigarh	1850.00	...	1850.00	1923.10	...	1923.10	2123.00	...	2123.00	2200.00	-	2200.00

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
75. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1262.00	...	1262.00	1490.43	...	1490.43	1307.00	...	1307.00	1440.00	-	1440.00
76. National Institute of Mental Health and Neuro-Sciences, Bengaluru	678.04	...	678.04	721.15	...	721.15	750.54	...	750.54	850.00	-	850.00
77. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	458.25	...	458.25	528.83	...	528.83	455.67	...	455.67	500.00	-	500.00
78. Regional Institute of Medical Sciences, Imphal	618.26	...	618.26	629.16	...	629.16	611.00	...	611.00	619.00	-	619.00
79. Establishment Expenditure of New AIIMS	6835.00	...	6835.00	6735.00	...	6735.00	6800.00	-	6800.00
80. Other Autonomous Bodies	815.17	...	815.17	871.51	...	871.51	803.12	...	803.12	891.62	-	891.62
81. Medical Treatment of CGHS Pensioners (PORB)	4630.67	...	4630.67	3846.19	...	3846.19	4296.40	...	4296.40	5384.00	-	5384.00
47. Department of Health Research	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2732.13	...	2732.13
82. Indian Council of Medical Research, New Delhi	2046.69	...	2046.69	2359.58	...	2359.58	2295.12	...	2295.12	2732.13	-	2732.13
48. Ministry of Heavy Industries	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	36.43	0.20	36.63
83. Other Central Expenditure	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	36.43	0.20	36.63
49. Ministry of Home Affairs	592.92	30.90	623.82	1685.13	43.00	1728.13	704.42	57.33	761.75	1584.12	29.33	1613.45
84. Other Central Expenditure	92.64	...	92.64	163.48	...	163.48	183.46	...	183.46	303.99	-	303.99
85. Census, Survey and Statistics/Registrar General of India(RGI)	500.28	30.90	531.18	1521.65	43.00	1564.65	520.96	57.33	578.29	1280.13	29.33	1309.46
51. Police	1235.23	1028.46	2263.69	1380.00	1001.00	2381.00	2255.98	859.00	3114.98	2226.20	1251.00	3477.20
86. Other Central Expenditure	524.16	...	524.16	525.00	1.00	526.00	605.69	...	605.69	625.30	1.00	626.30
87. Welfare Grant and Misc.	81.90	...	81.90	80.00	...	80.00	950.29	...	950.29	850.90	-	850.90
88. Research	629.17	1028.46	1657.63	775.00	1000.00	1775.00	700.00	859.00	1559.00	750.00	1250.00	2000.00
52. Andaman and Nicobar Islands	2537.27	469.35	3006.62	2835.59	505.05	3340.64	2594.20	489.88	3084.08	2621.23	466.85	3088.08
89. Other Central Expenditure	210.74	33.78	244.52	241.62	25.67	267.29	252.35	11.45	263.80	225.93	30.91	256.84
90. Schemes of UT	2326.53	435.57	2762.10	2593.97	479.38	3073.35	2341.85	478.43	2820.28	2395.30	435.94	2831.24
53. Chandigarh	1803.06	240.03	2043.09	1966.91	602.03	2568.94	2210.62	388.03	2598.65	2039.85	535.00	2574.85
91. Other Central Expenditure	7.24	...	7.24	15.00	...	15.00	12.85	...	12.85	16.20	-	16.20
92. Schemes of UT	938.76	240.03	1178.79	964.07	602.03	1566.10	1162.06	388.03	1550.09	1097.85	535.00	1632.85
93. Grantee / Other Bodies	857.06	...	857.06	987.84	...	987.84	1035.71	...	1035.71	925.80	-	925.80
54. Dadra and Nagar Haveli and Daman and Diu	874.54	929.10	1803.64	793.99	948.14	1742.13	830.60	948.14	1778.74	831.00	1016.26	1847.26
94. Other Central Expenditure	1.44	2.49	3.93	1.61	3.68	5.29	1.61	3.68	5.29	1.87	2.98	4.85

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
95. Schemes of UT	175.32	926.61	1101.93	181.14	944.46	1125.60	198.64	944.46	1143.10	184.00	1013.28	1197.28
96. Grantee / Other Bodies	697.78	...	697.78	611.24	...	611.24	630.35	...	630.35	645.13	-	645.13
55. Ladakh	670.05	2090.15	2760.20	1023.39	3149.92	4173.31	673.14	2100.00	2773.14	846.35	3076.16	3922.51
97. Other Central Expenditure	43.81	38.60	82.41	124.75	...	124.75	125.01	...	125.01	131.15	-	131.15
98. Schemes of UT	192.25	208.44	400.69	300.91	260.09	561.00	367.21	150.74	517.95	439.67	185.83	625.50
99. Tribal Area Component	433.99	1843.11	2277.10	597.73	2889.83	3487.56	180.92	1949.26	2130.18	275.53	2890.33	3165.86
56. Lakshadweep	757.71	87.37	845.08	681.70	285.23	966.93	869.94	278.12	1148.06	718.97	316.85	1035.82
100. Other Central Expenditure	6.91	0.56	7.47	6.65	3.53	10.18	6.40	1.39	7.79	6.95	4.47	11.42
101. Schemes of UT	750.80	86.81	837.61	675.05	281.70	956.75	863.54	276.73	1140.27	712.02	312.38	1024.40
60. Ministry of Housing and Urban Affairs	71.19	1.20	72.39	115.83	131.67	247.50	125.15	37.47	162.62	122.42	131.85	254.27
102. Met From Reserve Fund	1.11	...	1.11	0.43	...	0.43	-0.38	...	-0.38	-1.00	-	-1.00
103. Other Central Expenditure	70.08	1.20	71.28	115.40	131.67	247.07	125.53	37.47	163.00	123.42	131.85	255.27
61. Ministry of Information and Broadcasting	2883.79	...	2883.79	3051.50	...	3051.50	2871.48	...	2871.48	2771.83	...	2771.83
104. Other Central Expenditure	8.22	...	8.22	20.38	...	20.38	23.38	...	23.38	23.00	-	23.00
105. Support to Autonomous Bodies	2875.57	...	2875.57	3031.12	...	3031.12	2848.10	...	2848.10	2748.83	-	2748.83
64. Ministry of Labour and Employment	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	...	132.15
106. Other Central Expenditure	110.30	...	110.30	127.00	...	127.00	127.00	...	127.00	132.15	-	132.15
65. Law and Justice	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	...	228.18
107. Other Central Expenditure	218.75	...	218.75	228.50	...	228.50	432.49	...	432.49	228.18	-	228.18
66. Election Commission	-0.98	-5.00	-5.98
108. Other Central Expenditure	-0.98	-5.00	-5.98	-	-	-
68. Ministry of Micro, Small and Medium Enterprises	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	...	12.10
109. Other Central Expenditure	-42.95	...	-42.95	20.00	...	20.00	14.27	...	14.27	12.10	-	12.10
69. Ministry of Mines	577.53	58.22	635.75	907.47	77.12	984.59	1785.85	76.54	1862.39	804.99	45.37	850.36
110. Met From Reserve Fund	-159.87	...	-159.87	-400.00	...	-400.00	-296.50	...	-296.50	-400.00	-	-400.00
111. Other Central Expenditure	737.40	58.22	795.62	1307.47	77.12	1384.59	2082.35	76.54	2158.89	1204.99	45.37	1250.36
70. Ministry of Minority Affairs	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	...	17.00
112. Other Central Expenditure	-21.77	...	-21.77	19.10	...	19.10	16.38	...	16.38	17.00	-	17.00

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Ministry of New and Renewable Energy	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	...	160.00
113. Other Central Expenditure	-88.73	...	-88.73	282.00	...	282.00	156.00	...	156.00	160.00	...	160.00
74. Ministry of Personnel, Public Grievances and Pensions	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	...	46.27
114. Other Central Expenditure	46.32	...	46.32	71.60	...	71.60	55.18	...	55.18	46.27	...	46.27
76. Ministry of Petroleum and Natural Gas	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
115. Other Central Expenditure	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
77. Ministry of Planning	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
116. Other Central Expenditure	9.35	...	9.35	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
78. Ministry of Ports, Shipping and Waterways	505.76	554.19	1059.95	624.75	935.96	1560.71	651.69	1030.50	1682.19	455.72	1035.76	1491.48
117. Other Central Expenditure	429.43	9.88	439.31	548.25	20.00	568.25	575.19	20.00	595.19	379.22	25.76	404.98
118. Inland Water Transport Authority of India	76.33	544.31	620.64	76.50	915.96	992.46	76.50	1010.50	1087.00	76.50	1010.00	1086.50
79. Ministry of Power	3201.81	10.00	3211.81	4302.47	10.01	4312.48	3336.31	119.00	3455.31	2774.39	1077.93	3852.32
119. Other Central Expenditure	294.54	10.00	304.54	371.13	10.01	381.14	317.03	119.00	436.03	322.02	509.25	831.27
120. Assistance to CPSUs	2907.27	...	2907.27	3931.34	...	3931.34	3019.28	...	3019.28	2452.37	568.68	3021.05
87. Department of Rural Development	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	10.84	...	10.84
121. Other Central Expenditure	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	10.84	...	10.84
89. Department of Science and Technology	2026.17	...	2026.17	4463.00	...	4463.00	2936.10	...	2936.10	4515.20	...	4515.20
122. Other Central Expenditure	-23.73	...	-23.73	100.00	...	100.00	54.70	...	54.70	100.00	...	100.00
123. Science and Engineering Research Board	803.00	...	803.00	803.00	...	803.00	1004.50	...	1004.50	803.00	...	803.00
124. Assistance to Autonomous Bodies	1246.90	...	1246.90	1560.00	...	1560.00	1618.30	...	1618.30	1612.20	...	1612.20
125. National Research Foundation (NRF)	2000.00	...	2000.00	258.60	...	258.60	2000.00	...	2000.00
90. Department of Biotechnology	804.59	...	804.59	992.47	...	992.47	1013.07	...	1013.07	1030.66	...	1030.66
126. Other Central Expenditure	-44.09	...	-44.09	90.00	...	90.00	102.00	...	102.00	90.00	...	90.00
127. Assistance to Autonomous Institutions	848.68	...	848.68	902.47	...	902.47	911.07	...	911.07	940.66	...	940.66
91. Department of Scientific and Industrial Research	5809.63	...	5809.63	5682.51	0.50	5683.01	6148.76	0.47	6149.23	6273.15	0.50	6273.65
128. Other Central Expenditure	5.55	...	5.55	7.00	0.50	7.50	7.25	0.47	7.72	7.35	0.50	7.85
129. Council of Scientific and Industrial Research (CSIR)	5804.08	...	5804.08	5675.51	...	5675.51	6141.51	...	6141.51	6265.80	...	6265.80
92. Ministry of Skill Development and Entrepreneurship	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	...	23.32
130. Other Central Expenditure	-16.85	...	-16.85	22.25	...	22.25	14.74	...	14.74	23.32	...	23.32

STATEMENT 4C**Other Central Expenditure**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
93. Department of Social Justice and Empowerment	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
131. Other Central Expenditure	61.99	...	61.99	80.00	40.00	120.00	80.00	40.00	120.00	58.50	0.03	58.53
94. Department of Empowerment of Persons with Disabilities	389.38	...	389.38	502.42	0.01	502.43	526.15	...	526.15	424.51	...	424.51
132. Other Central Expenditure	389.38	...	389.38	502.42	0.01	502.43	526.15	...	526.15	424.51	-	424.51
95. Department of Space	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39
133. Other Central Expenditure	377.12	-6.01	371.11	422.59	1.00	423.59	437.39	...	437.39	454.39	1.00	455.39
96. Ministry of Statistics and Programme Implementation	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	...	375.59
134. Other Central Expenditure	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	-	375.59
97. Ministry of Steel	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	...	2.06
135. Other Central Expenditure	1.34	...	1.34	2.51	...	2.51	1.86	...	1.86	2.06	-	2.06
98. Ministry of Textiles	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	...	175.45
136. Other Central Expenditure	-45.13	...	-45.13	408.58	0.03	408.61	402.71	...	402.71	175.45	-	175.45
100. Ministry of Tribal Affairs	15.00	15.00	...	15.00	15.00
137. Other Central Expenditure	15.00	15.00	...	15.00	15.00	-	-	-
101. Ministry of Women and Child Development	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	...	160.26
138. Other Central Expenditure	175.16	...	175.16	175.91	...	175.91	204.83	...	204.83	160.26	-	160.26
102. Ministry of Youth Affairs and Sports	1260.62	...	1260.62	1439.58	...	1439.58	1569.66	...	1569.66	1692.81	...	1692.81
139. Sports Authority of India	741.14	...	741.14	785.52	...	785.52	795.77	...	795.77	822.60	-	822.60
140. Other Central Expenditure	519.48	...	519.48	654.06	...	654.06	773.89	...	773.89	870.21	-	870.21
Grand Total	1063692.77	40896.98	1104589.75	1227192.25	74349.53	1301541.78	1244727.48	84576.44	1329303.92	1323325.43	167260.57	1490586.00

STATEMENT 4D**Other Transfers**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 5	486.74	486.74
Department of Chemicals and Petrochemicals												
1. Other Transfer	486.74	486.74
DemandNo. 25	-250.57	...	-250.57
Department of School Education and Literacy												
2. Other Transfer	-250.57	...	-250.57
DemandNo. 26	-463.51	...	-463.51
Department of Higher Education												
3. Other Transfer	-463.51	...	-463.51
DemandNo. 35	163506.29	...	163506.29	145000.03	...	145000.03	145000.00	...	145000.00	150000.03	...	150000.03
Department of Revenue												
4. Compensation to States/UTs for revenue losses on roll out of GST	163506.29	...	163506.29	145000.00	...	145000.00	145000.00	...	145000.00	150000.00	...	150000.00
5. Other Transfer	0.03	...	0.03	0.03	...	0.03
DemandNo. 42	7929.14	92704.53	100633.67	21780.01	137381.40	159161.41	18000.01	115555.88	133555.89	28000.01	162408.88	190408.89
Transfers to States												
6. Additional Central Assistance for Externally Aided Projects (Block Loans)	...	11509.19	11509.19	...	7381.40	7381.40	...	10004.88	10004.88	...	12408.88	12408.88
7. Additional Central Assistance for Externally Aided Projects (Grants)	4697.87	...	4697.87	4900.00	...	4900.00	5000.00	...	5000.00	8000.00	...	8000.00
8. Special Assistance	2271.24	...	2271.24	12000.00	...	12000.00	13000.00	...	13000.00	20000.00	...	20000.00
9. Special Assistance as Loan to States for Capital Expenditure	...	81195.34	81195.34	...	130000.00	130000.00	...	105551.00	105551.00	...	150000.00	150000.00
10. Other Transfer	960.03	...	960.03	4880.01	...	4880.01	0.01	...	0.01	0.01	...	0.01
DemandNo. 49	70.60	...	70.60	67.31	...	67.31	66.30	...	66.30	668.01	...	668.01
Ministry of Home Affairs												
11. Home Guards	18.31	...	18.31	18.31	...	18.31	18.30	...	18.30	566.01	...	566.01
12. Other Transfer	52.29	...	52.29	49.00	...	49.00	48.00	...	48.00	102.00	...	102.00

STATEMENT 4D**Other Transfers**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 51	-218.14	-9.94	-228.08
Police												
13. Other Transfer	-218.14	-9.94	-228.08
DemandNo. 57	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	968.01	200.00	1168.01
Transfers to Delhi												
14. Central Assistance to Union Territories	626.00	...	626.00	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00
15. Other Transfer	334.49	...	334.49	217.00	0.01	217.01	217.00	0.01	217.01	17.01	200.00	217.01
DemandNo. 58	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	42277.74	...	42277.74
Transfers to Jammu and Kashmir												
16. Central Assistance to Union Territories	43132.52	...	43132.52	33923.00	...	33923.00	40093.00	...	40093.00	40619.30	...	40619.30
17. Grant towards JTFRP-EAP	1008.00	...	1008.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
18. Other Transfer	555.61	...	555.61	1158.44	...	1158.44	1158.44	...	1158.44	1158.44	...	1158.44
DemandNo. 59	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00
Transfers to Puducherry												
19. Central Assistance to Union Territories	3124.77	...	3124.77	3112.75	...	3112.75	3383.75	...	3383.75	3263.98	...	3263.98
20. Other Transfer	5.00	...	5.00	5.01	0.01	5.02	5.01	0.01	5.02	5.01	0.01	5.02
DemandNo. 65	3456.17	1191.24	4647.41	317.00	1866.78	2183.78	3181.02	2441.10	5622.12	2418.20	24.65	2442.85
Law and Justice												
21. Organs of Elections	3451.17	...	3451.17	292.00	...	292.00	3119.82	...	3119.82	2408.01	...	2408.01
22. Other Transfer	5.00	1191.24	1196.24	25.00	1866.78	1891.78	61.20	2441.10	2502.30	10.19	24.65	34.84
DemandNo. 100	976.50	...	976.50	1472.11	...	1472.11	1172.10	...	1172.10	1541.48	...	1541.48
Ministry of Tribal Affairs												
23. Grants under proviso to Article 275(1) of the Constitution	976.50	...	976.50	1472.10	...	1472.10	1172.10	...	1172.10	1541.47	...	1541.47
24. Other Transfer	0.01	...	0.01	0.01	...	0.01
Grand Total	223792.87	93885.83	317678.70	208503.66	139248.20	347751.86	213727.63	118483.74	332211.37	229142.47	162633.54	391776.01

STATEMENT 5**TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers Welfare	-1.27	...	-1.27	410.36	...	410.36	88.06	...	88.06	155.45	...	155.45
1. Department of Agriculture and Farmers Welfare	-1.27	...	-1.27	410.36	...	410.36	88.06	...	88.06	155.45	...	155.45
2. Ministry of AYUSH	54.05	...	54.05	96.00	...	96.00	79.85	...	79.85	100.00	...	100.00
2. Ministry of Ayush	54.05	...	54.05	96.00	...	96.00	79.85	...	79.85	100.00	...	100.00
3. Ministry of Consumer Affairs, Food and Public Distribution	235.09	...	235.09	250.50	...	250.50	301.50	...	301.50	167.00	...	167.00
3. Department of Food and Public Distribution	235.09	...	235.09	250.50	...	250.50	301.50	...	301.50	167.00	...	167.00
4. Ministry of Cooperation	5.69	...	5.69	6.32	...	6.32	5.29	...	5.29
4. Ministry of Cooperation	5.69	...	5.69	6.32	...	6.32	5.29	...	5.29
5. Ministry of Education	908.67	...	908.67	2111.31	...	2111.31	1872.01	...	1872.01	2275.86	...	2275.86
5. Department of School Education and Literacy	908.67	...	908.67	2011.31	...	2011.31	1867.01	...	1867.01	2175.86	...	2175.86
6. Department of Higher Education	100.00	...	100.00	5.00	...	5.00	100.00	...	100.00
6. Ministry of Environment, Forests and Climate Change	1.03	...	1.03	3.00	...	3.00	1.50	...	1.50	14.00	...	14.00
7. Ministry of Environment, Forests and Climate Change	1.03	...	1.03	3.00	...	3.00	1.50	...	1.50	14.00	...	14.00
7. Ministry of Finance	15206.47	...	15206.47	14500.01	...	14500.01	14500.00	...	14500.00	5000.01	...	5000.01
8. Department of Revenue	15206.47	...	15206.47	14500.01	...	14500.01	14500.00	...	14500.00	5000.01	...	5000.01
8. Ministry of Fisheries, Animal Husbandry and Dairying	41.55	...	41.55	103.60	...	103.60	71.86	...	71.86	124.59	...	124.59
9. Department of Fisheries	35.84	...	35.84	76.10	...	76.10	46.39	...	46.39	89.49	...	89.49
10. Department of Animal Husbandry and Dairying	5.71	...	5.71	27.50	...	27.50	25.47	...	25.47	35.10	...	35.10
9. Ministry of Food Processing Industries	1.50	...	1.50	5.00	...	5.00	7.50	...	7.50	12.00	...	12.00
11. Ministry of Food Processing Industries	1.50	...	1.50	5.00	...	5.00	7.50	...	7.50	12.00	...	12.00
10. Ministry of Health and Family Welfare	739.11	...	739.11	1153.58	...	1153.58	1006.92	...	1006.92	1543.83	...	1543.83
12. Department of Health and Family Welfare	739.11	...	739.11	1153.58	...	1153.58	1006.92	...	1006.92	1543.83	...	1543.83
11. Ministry of Home Affairs	50308.10	...	50308.10	40830.54	0.02	40830.56	47263.57	0.02	47263.59	47703.62	200.01	47903.63
13. Ministry of Home Affairs	3.15	...	3.15	10.36	...	10.36	10.18	...	10.18	10.50	...	10.50
14. Police	1518.56	...	1518.56	952.98	...	952.98	945.19	...	945.19	1178.38	...	1178.38
15. Transfers to Delhi	960.49	...	960.49	1168.00	0.01	1168.01	1168.00	0.01	1168.01	968.01	200.00	1168.01
16. Transfers to Jammu and Kashmir	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	42277.74	...	42277.74
17. Transfers to Puducherry	3129.77	...	3129.77	3117.76	0.01	3117.77	3388.76	0.01	3388.77	3268.99	0.01	3269.00

STATEMENT 5**TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Ministry of Housing and Urban Affairs	661.58	...	661.58	1338.01	...	1338.01	1068.71	...	1068.71	1312.00	...	1312.00
18. Ministry of Housing and Urban Affairs	661.58	...	661.58	1338.01	...	1338.01	1068.71	...	1068.71	1312.00	...	1312.00
13. Ministry of Jal Shakti	141.87	...	141.87	414.04	...	414.04	270.98	...	270.98	333.02	...	333.02
19. Department of Water Resources, River Development and Ganga Rejuvenation	25.08	...	25.08	163.04	...	163.04	70.98	...	70.98	83.02	...	83.02
20. Department of Drinking Water and Sanitation	116.79	...	116.79	251.00	...	251.00	200.00	...	200.00	250.00	...	250.00
14. Ministry of Labour and Employment	0.98	...	0.98	1.00	...	1.00
21. Ministry of Labour and Employment	0.98	...	0.98	1.00	...	1.00
15. Ministry of Law and Justice	22.15	...	22.15	60.00	...	60.00	60.00	...	60.00	53.00	...	53.00
22. Law and Justice	22.15	...	22.15	60.00	...	60.00	60.00	...	60.00	53.00	...	53.00
16. Ministry of Minority Affairs	0.33	...	0.33	0.17	...	0.17	30.06	...	30.06
23. Ministry of Minority Affairs	0.33	...	0.33	0.17	...	0.17	30.06	...	30.06
17. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	65.00	...	65.00	50.00	...	50.00
24. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	65.00	...	65.00	50.00	...	50.00
18. Ministry of Road Transport and Highways	356.07	...	356.07	176.74	...	176.74	254.74	...	254.74	176.74	...	176.74
25. Ministry of Road Transport and Highways	356.07	...	356.07	176.74	...	176.74	254.74	...	254.74	176.74	...	176.74
19. Ministry of Rural Development	1950.02	...	1950.02	2841.84	...	2841.84	3398.71	...	3398.71	2235.07	...	2235.07
26. Department of Rural Development	1952.77	...	1952.77	2794.34	...	2794.34	3362.80	...	3362.80	2181.07	...	2181.07
27. Department of Land Resources	-2.75	...	-2.75	47.50	...	47.50	35.91	...	35.91	54.00	...	54.00
20. Ministry of Skill Development and Entrepreneurship	1.70	...	1.70	23.22	...	23.22	9.54	...	9.54	413.72	...	413.72
28. Ministry of Skill Development and Entrepreneurship	1.70	...	1.70	23.22	...	23.22	9.54	...	9.54	413.72	...	413.72
21. Ministry of Social Justice and Empowerment	7.41	...	7.41	55.00	...	55.00	48.60	...	48.60	61.00	...	61.00
29. Department of Social Justice and Empowerment	7.41	...	7.41	55.00	...	55.00	48.60	...	48.60	61.00	...	61.00
22. Ministry of Tribal Affairs	8.55	...	8.55	14.02	...	14.02	20.02	...	20.02	19.02	...	19.02
30. Ministry of Tribal Affairs	8.55	...	8.55	14.02	...	14.02	20.02	...	20.02	19.02	...	19.02
23. Ministry of Women and Child Development	714.91	...	714.91	908.87	...	908.87	861.72	...	861.72	812.33	...	812.33
31. Ministry of Women and Child Development	714.91	...	714.91	908.87	...	908.87	861.72	...	861.72	812.33	...	812.33
Grand Total	71405.23	...	71405.23	65336.97	0.02	65336.99	71257.28	0.02	71257.30	62597.61	200.01	62797.62

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Agriculture and Farmers Welfare	754.32	971.56	1043.81	1341.25
DemandNo. 1	30.30	143.89	93.72	137.16
Department of Agriculture and Farmers Welfare				
1. Agriculture Extension	4.00
2. Coconut Development Board	...	1.83	1.00	1.00
3. Directorate of Plant Protection Quarantine and Storage	5.00	5.00
4. Krishonati Yojana	...	109.56	67.12	110.17
5. National Horticulture Board	...	1.50	4.00	2.99
6. National Institute of Plant Health Management	3.05	9.00	6.00	6.00
7. Organic Value Chain Development for NE Region	12.50
8. Protection of Plant Varieties and Farmer's Rights	...	22.00	10.60	12.00
9. Sub-Mission on Seeds and Planting Material	10.75
DemandNo. 2	724.02	827.67	950.09	1204.09
Department of Agricultural Research and Education				
1. Central Agricultural University, Imphal	54.94	64.42	65.00	72.00
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	47.90	53.67	53.67	54.09
3. Indian Council of Agricultural Research	519.23	619.58	731.42	953.00
4. Rani Lakshmi Bai Central Agricultural University, Jhansi	101.95	90.00	100.00	125.00
Department of Atomic Energy	769.54	1259.50	1010.30	806.25
DemandNo. 3	769.54	1259.50	1010.30	806.25
Atomic Energy				
1. Aided Institutions	760.55	1245.50	999.85	796.00
2. Bhabha Atomic Research Centre	...	0.25	0.25	0.25
3. DAE I and M Project (ECIL)	9.00	10.00	10.00	5.00
4. Education Society (AEES)	-0.01	1.75	0.15	4.00
5. Garant to Other Organisation	...	2.00	0.05	1.00
Ministry of AYUSH	761.99	1351.40	887.55	1059.31
DemandNo. 4	761.99	1351.40	887.55	1059.31
Ministry of Ayush				
1. All India Institute for Ayurveda (AIIA), New Delhi	100.00	100.00	142.23	90.00
2. Ayush Oushadhi Gunvatta Evum Uttapadan Sanvadhan Yojana (AOGUSY)	...	0.50	0.50	0.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	39.46	50.00	50.00	56.00
4. Central Council for Research in Siddha (CCRS), Chennai	0.41	0.25
5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	4.88	3.00	8.00	53.00
6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	20.00	71.00	37.62	69.00
7. Central Council for Research in Homoeopathy (CCRH), New Delhi	20.00	20.00	20.00	14.00
8. Institute for High Altitude Medicinal Plants	...	2.00	...	0.52
9. Institute of Teaching and Research in Ayurveda	48.73	80.00	80.00	65.00
10. Morarji Desai National Institute of Yoga	50.00	68.43	20.00	20.00
11. National AYUSH Mission (NAM)	262.70	571.50	331.20	528.00
12. National Institute of Ayurveda, Jaipur	75.00	130.00	32.50	35.00
13. National Institute of Homoeopathy, Kolkata	17.58	21.49	30.00	6.04
14. National Institute of Naturopathy, Pune	35.00	5.00	2.50	10.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
15. National Institute of Siddha, Chennai, Tamilnadu	4.21	37.00	36.00	35.00
16. National Institute of Sowa Rigpa	14.88	32.30	32.30	15.00
17. National Institute of Unani Medicine, Bangalore	38.00	87.00	24.00	19.00
18. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	20.70	41.18	24.79	18.00
19. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	10.85	31.00	15.50	25.00
Ministry of Chemicals and Fertilisers	342.81	398.10	69.25	164.37
DemandNo. 5	92.57	117.90	28.75	69.37
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	63.81	92.88	7.28	36.37
2. Institute of Pesticides Formulation Technology(IPFT)	4.54	6.12	7.62	13.50
3. Schemes of Petrochemicals	24.22	18.90	13.85	19.50
DemandNo. 7	250.24	280.20	40.50	95.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research (NIPER)	250.24	280.20	40.50	95.00
Ministry of Civil Aviation	1388.80	1045.58	710.94	358.51
DemandNo. 8	1388.80	1045.58	710.94	358.51
Ministry of Civil Aviation				
1. Airports Authority of India	409.99	30.00	45.00	...
2. Airports Economic Regulatory Authority	8.00	...	13.43	...
3. Indira Gandhi Rashtriya Udaan Academy	...	0.01	0.01	0.01
4. National Aviation University	1.50	1.50	1.50	1.50
5. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	30.00	...	33.00	57.00
6. Purchase of Two New Aircrafts	39.31	0.01
7. Regional Connectivity Scheme	900.00	1014.06	618.00	300.00
Ministry of Commerce and Industry	380.69	2423.22	611.78	1326.95
DemandNo. 10	126.62	150.99	180.66	540.85
Department of Commerce				
1. APEDA	25.00	25.00	25.00	25.00
2. Coffee Board	2.50	2.50	2.50	2.50
3. Establishment of Indian National Centre for Lab Grown Diamond Technology	74.00	12.97
4. IIFT	25.85	50.00	25.00	45.00
5. Rubber Board	1.50	1.50	1.50	1.50
6. Spices Board	0.78	1.00	1.00	1.01
7. Tea Board	401.20
8. TIES	70.99	70.99	51.66	51.67
DemandNo. 11	254.07	2272.23	431.12	786.10
Department for Promotion of Industry and Internal Trade				
1. Footwear, Leather and Accessories Development Program	119.13	245.00	245.00	245.00
2. Industrial Infrastructure Upgradation Scheme (IIUS)	...	4.00	8.09	0.01
3. Intellectual Property Rights (IPR) Policy Management	...	0.45	0.45	0.45
4. National Industrial Corridor Development and Implementation Trust (NICDIT) erstwhile Delhi Mumbai Industrial Corridor Project	108.67	1999.98	148.98	498.99
5. Project Based Support to Autonomous Bodies	26.27	22.80	28.60	41.65

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Consumer Affairs, Food and Public Distribution	0.23	8.87	3.79	3.00
DemandNo. 14	0.23	5.30	0.22	3.00
Department of Consumer Affairs				
1. Consumer Welfare Fund	...	0.10
2. Strengthening Consumer Forum	0.23	2.20	0.22	...
3. Strengthening Weights and Measures	...	3.00	...	3.00
DemandNo. 15	...	3.57	3.57	...
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	...	3.57	3.57	...
Ministry of Cooperation	30.00
DemandNo. 16	30.00
Ministry of Cooperation				
1. Grant for creation of Capital Assets	30.00
Ministry of Culture	301.64	356.20	333.31	284.06
DemandNo. 18	301.64	356.20	333.31	284.06
Ministry of Culture				
1. Allahabad Museum	...	0.50	0.50	0.50
2. Archaeological Science Center	4.00	1.00	...	0.01
3. Asiatic Society, Kolkata	...	0.10	0.10	0.10
4. Centenaries and Anniversaries Schemes	38.90	76.82	33.92	27.00
5. Central Institute of Higher Tibetan Studies	8.14	4.50	4.50	4.00
6. Central Institute of Buddhist Studies, Leh	4.50	5.00	5.00	5.00
7. Central Institute of Himalayan Culture Studies, Dahung	7.48	6.50	6.50	8.00
8. Centre for Cultural Resources and Training, New Delhi	4.50	1.00	1.00	1.00
9. Delhi Public Library	...	0.50	0.50	0.50
10. Gandhi Smriti and Darshan Samiti	1.50	0.50	2.50	0.50
11. Indian Institute of Heritage	9.00	3.00	3.00	3.00
12. Indian Museum	3.00	8.90	8.90	8.90
13. Indira Gandhi National Centre for the Arts	31.38
14. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	2.75	5.00	5.00	5.00
15. Kalakshetra Foundation, Chennai	3.00	4.50	4.50	4.50
16. Kedarnath Project	43.60
17. Khuda Baksh Oriental Public Library	0.05	0.10	0.10	0.10
18. Lalit Kala Akademi	4.73	1.50	3.50	1.50
19. Maulana Abul Kalam Azad Institute of Asian Studies	0.10	0.50	0.50	0.50
20. Museum Grant Scheme	...	44.87	44.87	19.82
21. National Council of Science Museums	9.00	15.00	15.00	14.00
22. National Experiential Site Museum at Vadnagar	141.08	76.86	76.86	81.00
23. National Gandhi Heritage Site Mission	0.25	0.33	0.33	0.01
24. National Mission on Libraries	...	0.10	0.10	0.10
25. National School of Drama	...	4.00	4.00	4.00
26. Nav Nalanda Mahavihara	7.02	10.00	18.50	6.00
27. Prime Ministers Museum & Library	0.06	0.50	0.50	0.50
28. Raja Rammohan Roy Library Foundation	0.15	0.15	0.15	0.15
29. Rampur Raza Library	0.10	0.10	0.10	0.10
30. Sahitya Akademi	2.93	3.00	3.00	3.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
31. Salar Jung Museum	1.00	1.00	1.00	1.00
32. Sangeet Natak Akademi	2.64	2.50	1.50	2.50
33. Scheme for Promotion of Culture of Science (SPoCS)	...	59.80	59.50	18.30
34. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	5.00	7.07	14.87	8.87
35. Victoria Memorial Hall	...	1.00	1.00	1.00
36. Zonal Cultural Centres	9.38	10.00	12.01	10.00
Ministry of Defence	181.99	242.74	233.12	222.12
DemandNo. 19	181.99	242.74	233.12	222.12
Ministry of Defence (Civil)				
1. Cantonment Boards under DEO	53.48	44.60	45.00	32.00
2. Defence Corridor & DTIS under DDP	...	68.14	48.12	45.12
3. Maintenance of Roads by BRO	80.01	75.00	90.00	90.00
4. Roads works under BRDB	48.50	55.00	50.00	55.00
Ministry of Development of North Eastern Region	608.32	1324.03	1324.02	1404.47
DemandNo. 23	608.32	1324.03	1324.02	1404.47
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	109.77	10.00	10.00	...
2. North East Road Sector Development Scheme-EAP	28.29
3. North East Special Infrastructure Development Scheme (NESIDS)	215.41	10.00	10.00	71.72
4. North Eastern Council	240.92	575.98	575.97	550.04
5. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	428.05	428.05	498.05
6. Special Package for Bodoland Territorial Council	6.42	100.00	100.00	174.66
7. Special Package for Dima Hasao Territorial Council	5.96	100.00	100.00	60.00
8. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	1.55	100.00	100.00	50.00
Ministry of Earth Sciences	56.45	150.30	97.82	43.00
DemandNo. 24	56.45	150.30	97.82	43.00
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	15.50	38.80	55.00	8.50
2. Deep Ocean Mission	...	50.00	...	5.00
3. Indian Institute of Tropical Meteorology, Pune (IITM)	0.30	0.50	0.32	0.50
4. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	1.00	1.00	1.00
5. National Centre for Earth Science Studies, Thiruvananthapuram (NCESS)	...	1.00	1.00	1.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	0.50	1.00	1.00	1.00
7. National Institute of Ocean Technology, Chennai (NIOT)	1.50	2.00	1.50	2.00
8. Polar Sciences and Cryosphere Research (PACER)	32.00	33.50	33.50	20.00
9. Research, Education and Training Outreach (REACHOUT)	...	2.50	2.50	3.50
10. Seismological and Geoscience (SAGE)	6.65	20.00	2.00	0.50
Ministry of Education	14881.67	15136.44	13969.18	16661.80
DemandNo. 25	8173.27	7474.65	6855.74	8630.32
Department of School Education and Literacy				
1. Kendriya Vidyalaya Sangathan	700.25	951.00	1181.50	777.39
2. National Bal Bhawan	1.00	1.00	0.90	4.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. National Council of Educational Research and Training	35.76	44.50	44.00	44.50
4. Navodaya Vidyalaya Samiti	667.58	703.50	727.00	750.00
5. PM Schools for Rising India (PM Shri)	...	1509.00	1571.86	2102.78
6. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	65.75	89.08	70.52	230.08
7. Samagra Shiksha	6503.91	4001.57	2960.77	4201.57
8. Strengthening Teaching-Learning and Results for States (STARS)	199.02	175.00	299.19	520.00
Demand No. 26	6708.40	7661.79	7113.44	8031.48
Department of Higher Education				
1. Andhra Pradesh and Telangana Tribal Universities	3.45	30.00	30.00	...
2. Assistance to Other Institutions	119.72	129.12	60.72	122.14
3. Bharatiya Bhasha University & Institute of Translation	...	0.05	0.05	...
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	1.95	2.12	2.12	2.36
5. Central University Andhra Pradesh	6.00	40.00	100.00	...
6. Centres of Excellence (CoE) in Artificial Intelligence (AI)	15.00	125.00
7. Directorate of Hindi	...	1.21
8. Education services-Internationalization of Higher Education	...	50.00
9. Grants to Central Universities (CUs)	603.71	470.00	705.00	916.25
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.12	37.16	11.45	14.00
11. Grants to Institutes for Promotion of Indian Languages	7.44	55.80	55.80	53.70
12. IIT, Hyderabad (EAP)	450.00	300.00	522.71	122.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	4.00	2.00	0.40	4.00
14. Indian Institute of Science, Education and Research (IISERs)	739.39	800.00	789.00	749.00
15. Indian Institutes of Information Technology	271.73	320.00	251.55	238.48
16. Indian Institutes of Management (IIMs)	96.43	...	1.00	12.00
17. Indian Institutes of Technology	2151.58	2290.00	2290.00	2231.76
18. Indian Knowledge Systems	3.59	2.33	2.00	1.00
19. Initiative for Global Engagement	...	9.00	...	12.00
20. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	30.00	...	60.00
21. National Digital University	1.00	20.00
22. National Initiative for Design Innovation	2.27	3.70	3.70	3.70
23. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	40.00	11.21	53.00	...
24. National Institute of Industrial Engineering Mumbai	8.31	14.00	14.00	8.00
25. National Institutes of Technical Teachers Training and Research (NITTTRs)	50.00	22.00	11.00	12.00
26. National Mission in Education Through ICT	33.94	32.00	32.00	6.00
27. National Mission on Teachers and Teaching	...	7.09	7.09	30.00
28. PM Girls Hostel	...	10.00	1.73	2.00
29. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	900.94
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	359.50	750.00	75.00	...
31. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.76	18.00	50.12	...
32. Schools of Planning and Architecture (SPAs)	19.28	32.00	35.00	18.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
33. Support to Indian Institute of Science (IISc)	118.54	100.00	100.00	139.00
34. Support to National Institutes of Technology (NITs) and IEST	730.50	853.00	853.00	853.00
35. Swachata Action Plan	0.40	0.15
36. University Grants Commission	97.15	140.00	140.00	75.00
37. World Class Institutions	783.64	1100.00	900.00	1300.00
Ministry of Electronics and Information Technology	332.62	469.90	508.98	856.40
DemandNo. 27	332.62	469.90	508.98	856.40
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	40.00	29.50	20.00
2. Centre for Development of Advanced Computing	1.00	5.00	5.00	5.00
3. Centre for Materials for Electronic Technology (C-MET)	36.92	60.00	50.00	60.00
4. Cyber Security Projects	9.00	5.00	5.00	200.00
5. Electronic Governance	6.01
6. IndiaAI Mission	230.00
7. Media Lab Asia	0.33	0.50	0.50	0.75
8. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	1.00	0.19	0.65
9. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	29.75	100.00	150.00	100.00
10. Semi-Conductor Laboratory (SCL)	32.62	113.40	73.00	80.00
11. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	41.99	55.00	50.00	50.00
12. Unique Identification Authority of India	175.00	90.00	145.79	110.00
Ministry of Environment, Forests and Climate Change	59.16	74.68	71.37	67.41
DemandNo. 28	59.16	74.68	71.37	67.41
Ministry of Environment, Forests and Climate Change				
1. Botanical Survey of India	...	0.05
2. Central Pollution Control Board	1.00	3.00	10.00	3.00
3. Climate Change Action Plan	5.00	6.00	5.00	2.50
4. Commission for Air Quality Management	...	0.10	0.10	0.10
5. Conservation of Aquatic Ecosystems	15.17	29.00	17.70	32.00
6. Control of Pollution	2.05	20.00	19.00	10.00
7. GB Pant Himalayan Institute of Environment and Development	1.40	2.50	6.50	6.00
8. Hazardous Substances Management	2.00	2.00	1.10	1.60
9. Indian Council of Forestry Research and Education	6.50	1.00	1.00	1.00
10. Indian Institute of Forest Management	20.10	0.10	0.79	0.10
11. Indian Plywood Industries Research Institute	0.05
12. Intensification of Forest Management	5.64	9.93	7.68	10.11
13. Wildlife Institute of India	0.25	1.00	2.50	1.00
Ministry of External Affairs	21.30	51.89	51.78	52.93
DemandNo. 29	21.30	51.89	51.78	52.93
Ministry of External Affairs				
1. Indian Council for Cultural Relations	...	1.21	1.21	1.25
2. Indian Council of World Affairs	1.30	0.68	0.57	1.68
3. South Asian University	20.00	50.00	50.00	50.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Finance	7002.51	16415.00	8235.23	19740.23
DemandNo. 30	33.41	515.00	735.23	490.23
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	...	500.00	720.00	490.00
2. Grants-in-Aid	33.41	15.00	15.23	0.23
DemandNo. 42	6969.10	15900.00	7500.00	19250.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	4697.87	4900.00	5000.00	8000.00
2. Special Assistance	2271.23	11000.00	2500.00	11250.00
Ministry of Fisheries, Animal Husbandry and Dairying	5.00	25.00	5.00	8.74
DemandNo. 44	5.00	25.00	5.00	8.74
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	5.00	25.00	5.00	8.74
Ministry of Food Processing Industries	33.06	0.02	21.51	35.11
DemandNo. 45	33.06	0.02	21.51	35.11
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Kundli	25.06	0.01	19.00	20.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Thanjavur	8.00	0.01	2.51	15.11
Ministry of Health and Family Welfare	8234.44	16013.28	9085.69	10083.41
DemandNo. 46	8067.84	15757.63	8745.25	9870.30
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	323.52	414.67	414.67	400.00
2. All India Institute of Speech and Hearing, Mysore	...	74.54	50.57	56.99
3. Chittaranjan National Cancer Institute, Kolkata	13.25	15.00	15.00	15.00
4. Establishment Expenditure of New AIIMS	...	1200.00	1000.00	865.00
5. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	1884.66	1794.60	2402.21	2687.61
6. Food Safety and Standards Authority of India	239.20	116.36	116.35	120.00
7. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
8. Human Resource Development for Emergency Medical Services	46.52	55.49	37.72	30.00
9. Human Resources for Health and Medical Education	1974.87	6500.00	1519.87	1274.79
10. Indian Pharmacopoeia Commission	7.37	5.00	5.00	5.00
11. International Institute for Population Sciences, Mumbai	13.83	30.68	23.64	14.73
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	265.00	300.00	225.00	245.00
13. Kasturba Health Society, Wardha for Medical College at Sewagram	3.00	3.00	3.00	3.50
14. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	47.00	10.00	23.00	12.00
15. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	5.67	7.45	9.03	7.00
16. National Academy of Medical Sciences	0.10	0.10	0.10	0.15
17. National Commission for Allied & Health Care Professionals	0.50	2.00	0.50	2.00
18. National Drugs De-addiction Programme	3.38	4.25	14.49	23.64
19. National Institute of Biologicals, Noida (U.P)	7.98	7.53	4.06	5.40

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
20. National Institute of Health and Family Welfare, New Delhi	5.95	7.20	5.79	7.78
21. National Institute of Mental Health and Neuro-Science, Bangalore	180.04	170.00	170.00	180.00
22. National Pharmacovigilance Programme	...	0.53
23. National Policy for Rare Diseases (NPRD)	...	50.00	35.00	20.00
24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	159.05	169.00	123.00	160.00
25. Pasteur Institute of India, Coonoor	73.67	5.00	10.00	19.50
26. Population Research Centres	2.60	7.00	4.60	6.00
27. Post-Graduate Institute of Medical Education and Research, Chandigarh	270.00	343.10	343.00	350.00
28. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	259.47	384.64	100.00	174.74
29. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) CSS	1042.49	3670.99	1732.87	2798.94
30. Pradhan Mantri Swasthya Suraksha Yojana	832.52	0.01	0.01	0.01
31. Regional Institute of Medical Sciences, Imphal	183.65	184.00	175.00	165.00
32. Regional Institute of Paramedical and Nursing Sciences (RIPANS), Aizawl	79.00	93.54	84.73	55.61
33. Tertiary Care Programme Scheme	137.55	125.94	91.03	158.90
34. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	6.00	6.00	6.00	6.00
DemandNo. 47	166.60	255.65	340.44	213.11
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	130.50	135.00	140.00	140.00
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	36.10	120.65	200.44	73.11
Ministry of Heavy Industries	1381.18	3425.97	1243.70	1446.61
DemandNo. 48	1381.18	3425.97	1243.70	1446.61
Ministry of Heavy Industries				
1. Development Council for Automobile and Allied Industries (DCAAI)	2.09
2. Electric Mobility Promotion Scheme (EMPS), 2024	0.01
3. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	197.50	247.00	184.70	247.00
4. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	1181.59	3178.97	1059.00	1199.60
Ministry of Home Affairs	1270.77	1998.90	1780.65	2985.82
DemandNo. 49	85.47	101.00	...	30.00
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	1.00	...	30.00
2. National Cyclone Risk Mitigation Project with World Bank Assistance	85.47	100.00
DemandNo. 50	4.30	6.00	3.00	3.00
Cabinet				
1. Office of the Principal Scientific Advisor (Synergy Projects)	4.30	6.00	3.00	3.00
DemandNo. 51	728.75	1439.87	1334.50	2466.09
Police				
1. Assistance for setting up upgradation of forensic science labs in Andhra pradesh	54.83	...

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Border Area Development Programme	129.98	599.68	251.19	334.00
3. Central Armed Police Force Institute of Medical Science	55.00
4. Coastal Security	...	79.07	25.15	8.07
5. Delhi Police	6.00	0.01
6. Grants to Land Ports Authority of India	323.20	280.00	320.00	279.00
7. Modernization of State Police Force	35.57	264.12	166.33	520.51
8. Narcotics Control Bureau	...	5.00
9. National Forensic Science University	10.00	14.00	14.00	14.00
10. Rashtriya Raksha University	40.00	48.00	78.00	52.00
11. Special Infrastructure Scheme for LWE	190.00	150.00	120.00	155.00
12. Vibrant Village Programme	299.00	1048.50
DemandNo. 52	20.30	50.20	32.21	50.20
Andaman and Nicobar Islands				
1. Andaman and Nicobar Legal Education Society	0.50	1.00
2. Fisheries	0.13	0.20	0.10	0.20
3. Gram Panchayat under Roads and Bridges	6.43	28.00	13.00	28.00
4. Panchayat Samiti under Roads and Bridges	6.45	6.00	6.00	6.00
5. Port Blair Municipal Council	4.42	10.00	7.91	9.00
6. Zilla Parishad under Roads and Bridges	2.87	6.00	4.70	6.00
DemandNo. 53	...	13.00	9.00	8.00
Chandigarh				
1. Grants in Aid for 24x7 Water Supply in Pan City Chandigarh	...	13.00	9.00	8.00
DemandNo. 54	390.85	310.03	327.14	350.03
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	390.85	310.03	327.14	350.03
DemandNo. 55	41.10	76.60	72.60	76.60
Ladakh				
1. Urban Development and Assistant Panchayat	41.10	76.60	72.60	76.60
DemandNo. 56	...	2.20	2.20	1.90
Lakshadweep				
1. New and Renewable Sources of Energy	...	0.45	0.45	0.40
2. Urban Development	...	1.75	1.75	1.50
Ministry of Housing and Urban Affairs	31829.42	41830.02	33779.96	39254.68
DemandNo. 60	31829.42	41830.02	33779.96	39254.68
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	8250.83	7634.88	7535.08	2236.40
2. AMRUT	6423.15	6931.00	4222.93	6931.00
3. CIIIS 2.0	150.00
4. Kochi Metro Rail Project Phase 1A	46.74
5. National Capital Region Transport Corporation	88.00	58.00	58.00	58.00
6. National Urban Digital Mission (NUDM)	1020.02
7. PM eBus Sewa Scheme	18.99	1000.00
8. Pradhan Mantri Awas Yojana (Urban)	15397.53	22967.63	19966.63	23613.03
9. Swachh Bharat Mission	1623.17	4238.51	1978.33	4246.23

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Information and Broadcasting	160.85	566.89	415.31	547.29
DemandNo. 61	160.85	566.89	415.31	547.29
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	32.00	24.76	24.76	33.73
2. Indian Institute of Mass Communications	7.58	15.67	10.00	10.00
3. National Film Development Corporation	...	0.21	0.21	3.00
4. Prasar Bharati	88.21	455.28	330.28	449.90
5. Press Council of India	0.06	7.81	0.06	4.43
6. Satyajit Ray Film and Television Institute, Kolkata	33.00	63.16	50.00	46.23
Ministry of Jal Shakti	55617.65	76804.24	72385.72	78252.85
DemandNo. 62	4923.11	12083.45	7450.19	13182.92
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	668.61	3122.23	1500.00	2500.00
2. Atal Bhujal Yojana	130.59	140.00	93.00	100.00
3. Command Area Development and Water Management	99.08	400.00	236.69	1400.00
4. Interlinking of Rivers	616.50	3290.50	1380.00	3908.00
5. Namami Gange Mission II National Ganga Plan	2103.75	3940.00	2324.00	3235.70
6. National Hydrology Project	206.65	185.50	185.50	255.60
7. National Institute of Hydrology	1.00	1.00
8. National River Conservation Plan - Other Basins	432.92	282.75	409.75	565.12
9. North Eastern Regional Institute of Water And Land Management	9.99	15.47	14.45	11.50
10. Pradhan Mantri Krishi Sinchay Yonana (HKKP)	436.00	300.00	600.00	600.00
11. Research and Development and National Water Mission	6.00	7.00	5.80	6.00
12. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	213.02	400.00	700.00	600.00
DemandNo. 63	50694.54	64720.79	64935.53	65069.93
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission	50694.54	64720.75	64935.49	65069.89
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	0.20	1.80	1.80	0.90
DemandNo. 64	0.20	1.80	1.80	0.90
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	1.00	1.00	...
2. National Labour Institute	0.20	0.80	0.80	0.90
Ministry of Law and Justice	858.00	1061.00	1065.51	1001.00
DemandNo. 65	858.00	1061.00	1065.51	1001.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	857.20	1051.00	1051.00	998.00
2. Gram Nyayalayas	0.80	10.00	10.00	2.00
3. India International Arbitration Centre	0.01	1.00
4. National Judicial Academy (NJA)	4.50	...

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Micro, Small and Medium Enterprises	359.87	1404.80	538.31	1641.35
DemandNo. 68	359.87	1404.80	538.31	1641.35
Ministry of Micro, Small and Medium Enterprises				
1. ASPIRE	...	21.23	4.00	19.00
2. Assistance to Training Institutions	11.70	20.10	5.11	16.70
3. Coir Vikas Yojana	1.89	6.89	6.89	6.50
4. Establishment of New Technology Centres	10.00	428.80	5.04	428.80
5. Khadi Gramodyog Vikas Yojana (KGVY)	13.38	84.12	39.62	107.00
6. Mahatma Gandhi Institute for Rural Industrialization	0.30	10.00	4.09	2.90
7. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	118.80	148.70	177.90	396.70
8. MSME Champion Scheme	...	0.10	0.10	0.10
9. Promotion of MSME in NER & Sikkim	49.30	49.36	49.36	49.36
10. SFURTI	...	275.50	...	243.29
11. Technology Centre Systems Programme (TCSP) EAP	97.50	306.00	159.20	287.00
12. Tool Room & Technical Institutions	57.00	54.00	87.00	84.00
Ministry of Mines	6.42	9.84	10.80	14.50
DemandNo. 69	6.42	9.84	10.80	14.50
Ministry of Mines				
1. JNARDDC	4.00	6.92	6.92	11.00
2. NIRM	2.42	2.92	3.88	3.50
Ministry of Minority Affairs	218.67	597.00	550.92	911.36
DemandNo. 70	218.67	597.00	550.92	911.36
Ministry of Minority Affairs				
1. Education Scheme for Madarsas and Minorities	...	0.02	0.02	0.02
2. Maulana Azad Education Foundation	...	0.05
3. Pradhan Mantri Jan Vikas Karyakaram	218.67	589.93	547.90	905.34
4. Sahari Waqf Sampati Vikas Yojna	...	7.00	3.00	6.00
Ministry of New and Renewable Energy	4113.08	8516.81	6924.17	9272.53
DemandNo. 71	4113.08	8516.81	6924.17	9272.53
Ministry of New and Renewable Energy				
1. Autonomous Bodies	19.00	24.00	56.00	62.00
2. Bio Energy Programme	67.99	341.35	156.00	300.00
3. Hydrogen Mission	...	295.00	100.00	600.00
4. Solar Energy	3754.10	7325.96	6041.57	7499.52
5. Storage and Transmission	250.00	500.00	434.00	600.00
6. Support Programme	21.99	30.50
7. Supporting Programmes	136.60	211.01
Ministry of Panchayati Raj	185.10	200.00	225.00	350.00
DemandNo. 72	185.10	200.00	225.00	350.00
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	185.10	200.00	225.00	350.00
Ministry of Personnel, Public Grievances and Pensions	12.01	9.02	9.50	5.00
DemandNo. 74	12.01	9.02	9.50	5.00
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	12.01	9.01	9.50	2.50
2. National Recruitment Agency	...	0.01	...	2.00
3. NPCSCB - Special Purpose Vehicle	0.50

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Petroleum and Natural Gas	1595.63	2195.26	1542.00	1285.42
DemandNo. 76	1595.63	2195.26	1542.00	1285.42
Ministry of Petroleum and Natural Gas				
1. Indian Institute of Petroleum Energy	29.25	168.00	90.00	168.00
2. Indradhanush Gas Grid Limited (IGGL) Part of the North East Natural Gas Pipeline Grid	1528.50	1800.00	1300.00	1000.00
3. Payment to ISPRPL for purchase of land	0.01	0.01
4. Pradhan Mantri Ji-VAN Yojana	37.88	227.26	151.99	117.41
Ministry of Ports, Shipping and Waterways	410.43	381.40	436.58	680.73
DemandNo. 78	410.43	381.40	436.58	680.73
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	40.00	70.00	70.00	70.83
2. Inland Waterways Authority of India	4.91	15.00	5.00	5.00
3. Sagarmala	365.52	296.40	361.58	604.90
Ministry of Power	4893.64	16051.12	13107.63	15291.38
DemandNo. 79	4893.64	16051.12	13107.63	15291.38
Ministry of Power				
1. Additional Fund for PMRP(J&K)	...	0.01	64.00	0.01
2. Central Electricity Regulatory Commission (CERC)	60.00	60.00	73.00	27.00
3. CPRI	160.48	183.00	125.00	155.00
4. Grant towards cost of Down-stream Protection Work of Subansiri Lower Project (NHPC)	3.98	56.98	56.98	51.98
5. Manufacturing Zones Under Atmanirbhar Bharat Package	...	100.00	40.00	80.00
6. National Power Training Institute	2.35	25.00	25.00	30.00
7. PakalDul Project- JKSPDCL Share	424.92	1448.00	604.22	...
8. Power System Development Fund	326.75	546.38	360.00	746.38
9. Power system improvement project for NER	387.87	498.79	307.56	560.00
10. Reform Linked Distribution Scheme	2530.55	11831.60	10150.00	12345.00
11. Scheme for Advance Ultra Super Critical Plant	...	0.01	0.01	...
12. Smart Grid	21.03	12.00	3.51	...
13. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	975.71	1289.34	1298.34	1200.01
14. Viability Gap Funding for Development of Battery Energy Storage Systems	...	0.01	0.01	96.00
Ministry of Road Transport and Highways	7494.79	8752.95	8806.01	8734.95
DemandNo. 86	7494.79	8752.95	8806.01	8734.95
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	7100.98	8493.21	8493.21	8493.21
2. Grants from Central Road Fund to U.T. Governments with Legislature	351.44	176.74	254.74	176.74
3. Refresher Training of Drivers in Unorganised Sector and Human Resource Development	28.52	62.00	40.56	47.50
4. Setting Up of Inspection and Maintenance Centres	13.85	21.00	17.50	17.50
Ministry of Rural Development	150296.40	130524.24	129142.38	154829.34
DemandNo. 87	150296.40	130522.17	129142.37	154829.27
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	90197.79	61032.65	85034.65	85279.45
2. National Rural Livelihood Mission -Aajeevika	...	40.00	40.00	25.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. Other Rural Development Programme	19.63	55.00	10.00	15.00
4. Pradhan Mantri Awas Yojana (PMAY) – Rural	41130.37	50452.54	27740.69	50615.69
5. Pradhan Mantri Gram Sadak Yojana(PMGSY)	18948.61	18941.98	16317.03	18894.13
DemandNo. 88	...	2.07	0.01	0.07
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.07	0.01	0.07
Ministry of Science and Technology	1952.52	2603.06	1990.08	3397.95
DemandNo. 89	929.41	1534.90	888.46	2110.52
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	181.49	295.00	305.00	270.00
2. DISHA Programme for Women in Science	...	18.00
3. Innovation, Technology Development and Deployment	129.96	146.90	42.46	141.10
4. National Mission on Interdisciplinary Cyber Physical System	130.00	215.00	158.00	183.00
5. National Quantum Mission	0.50	151.92
6. National Research Foundation	750.00
7. Research and Development	76.24	365.00	68.00	204.50
8. Science and Engineering Research Board	249.00	249.00	249.00	185.00
9. Science and Technology Institutional and Human Capacity Building	162.72	246.00	65.50	225.00
DemandNo. 90	428.94	535.00	346.22	528.13
Department of Biotechnology				
1. Assistance to Autonomous Institutions	269.98	287.00	276.84	287.00
2. Biotechnology Industry Research Assistance Council (BIRAC)	1.38	1.13
3. Biotechnology R and D	72.00	185.00	55.00	220.00
4. Industrial and Entrepreneurship Development	86.96	50.00	...	7.00
5. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	13.00	13.00	13.00
DemandNo. 91	594.17	533.16	755.40	759.30
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	6.59	8.16	5.00	9.00
2. Industrial Research and Development Scheme	0.11	...	0.40	0.30
3. National Laboratories-CSIR	587.47	525.00	750.00	750.00
Ministry of Skill Development and Entrepreneurship	55.66	68.80	57.40	684.98
DemandNo. 92	55.66	68.80	57.40	684.98
Ministry of Skill Development and Entrepreneurship				
1. New ITI Upgradation Scheme	645.68
2. Pradhan Mantri Kaushal Vikas Yojana	55.66	...	0.20	0.10
3. Strengthening of Infrastructure for Institutional Training	...	68.80	57.20	39.20
Ministry of Social Justice and Empowerment	103.63	241.00	235.60	281.75
DemandNo. 93	20.20	73.00	67.60	148.50
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	18.80	29.60	44.60	38.50
2. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1.40	43.40	23.00	110.00
DemandNo. 94	83.43	168.00	168.00	133.25
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	25.41	66.00	66.00	15.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. National Institute for Disabled Persons	58.02	102.00	102.00	118.25
Department of Space	47.06	95.29	92.19	105.04
DemandNo. 95	47.06	95.29	92.19	105.04
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	...	28.00	28.00	30.00
2. National Atmospheric Research Laboratory (NARL)	6.45	7.19	7.19	9.40
3. North Eastern - Space Applications Centre (NE-SAC)	3.31	11.30	9.00	15.64
4. Physical Research Laboratory (PRL)	37.30	48.80	48.00	50.00
Ministry of Statistics and Programme Implementation	2588.59	3973.71	2610.97	3969.47
DemandNo. 96	2588.59	3973.71	2610.97	3969.47
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	22.09	23.71	17.47	19.47
2. MP Local Area Development Scheme	2566.50	3950.00	2593.50	3950.00
Ministry of Steel	3.45	7.00	3.50	4.90
DemandNo. 97	3.45	7.00	3.50	4.90
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	3.45	7.00	3.50	4.90
Ministry of Textiles	274.02	833.19	428.42	806.33
DemandNo. 98	274.02	833.19	428.42	806.33
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	1.96	10.00	1.90	7.00
2. Grants towards Development of Silk Industries	15.00	41.00	30.75	15.56
3. Indian Institute of Carpet Technology	2.32	1.19	1.19	...
4. Integrated Processing Development Scheme	30.00	58.80	24.80	28.80
5. Integrated Wool Development Programme	1.63	6.50	4.60	7.50
6. National Institute of Fashion Technology	24.10	104.00	103.13	98.67
7. National Handicraft Development Programme	22.25	25.10	6.00	16.00
8. National Handloom Development Programme	85.13	84.00	77.70	84.00
9. National Technical Textiles Mission	23.17	185.00	80.00	203.00
10. PM-MITRA	...	185.00	37.30	255.50
11. Research and Development	...	0.01
12. Scheme for Protection of the Handlooms and Implementation of Handlooms (Reservation of Articles for Production) Act 1985	0.10	0.30	0.30	0.30
13. Scheme for usage of Geo Textiles in North East	2.52
14. Textiles Cluster Development Scheme	65.84	130.54	59.00	89.00
15. Textiles Committee	...	1.75	1.75	1.00
Ministry of Tourism	371.62	1765.90	1124.10	2083.29
DemandNo. 99	371.62	1765.90	1124.10	2083.29
Ministry of Tourism				
1. Assistance to Central Agencies for Tourism Infrastructure Development	54.76	80.00	79.99	89.89
2. Assistance to IHMs/FCI/IITM/NWIS	45.00	58.00	58.00	45.00
3. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	89.57	244.40	195.00	233.40
4. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	182.29	1383.50	791.11	1715.00

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Tribal Affairs	2772.74	6840.24	3141.10	6952.62
DemandNo. 100	2772.74	6840.24	3141.10	6952.62
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	1105.55	4520.00	1815.00	4660.59
2. Grants under proviso to Article 275 (1) of the Constitutions	745.66	1176.10	977.10	1231.47
3. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	8.00
4. Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PN JANMAN)	100.00	240.00
5. Programme for Development of Scheduled Tribes	921.53	1144.14	249.00	812.56
Ministry of Women and Child Development	683.25	582.79	537.79	716.10
DemandNo. 101	683.25	582.79	537.79	716.10
Ministry of Women and Child Development				
1. Central Adoption Resource Agency	0.10	0.10	0.10	1.20
2. Central Social Welfare Board	...	0.02	0.02	...
3. Mission Shakti	9.27	89.00	36.00	101.19
4. Mission VATSALYA	31.64	66.30	66.30	66.30
5. National Commission for Protection of Child Rights (NCPCR)	0.25	0.40	0.40	0.44
6. National Commission for Women	...	0.01	0.01	0.01
7. National Institute of Public Cooperation and Child Development (NIPCCD)	...	1.00	1.00	1.00
8. Other Schemes Funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Saksham Anganwadi and Poshan	641.99	425.92	433.92	545.92
Ministry of Youth Affairs and Sports	560.79	927.92	728.00	751.00
DemandNo. 102	560.79	927.92	728.00	751.00
Ministry of Youth Affairs and Sports				
1. Khelo India	415.80	749.00	565.00	595.00
2. Laxmibai National Institute of Physical Education	7.00	6.00	10.00	7.00
3. Mera Yuva Bharat	5.00
4. National Anti-Doping Agency	...	2.43	...	2.00
5. National Centre of Sports Science and Research	3.00	5.00	3.00	3.00
6. National Dope Testing Laboratory	3.00	4.00	4.00	4.00
7. National Sports Federation	16.72	15.00	15.00	10.00
8. National Sports University	78.00	...	74.20	81.50
9. Nehru Yuva Kendra Sangathan	0.78	3.49	4.30	3.00
10. Rajiv Gandhi National Institute of Youth Development	2.00	3.50	2.50	2.50
11. Sports Authority of India	29.49	30.00	30.00	30.00
12. Sports Facility at J & K	5.00	15.00	20.00	8.00
13. Sports University in North East	...	94.50
Grand Total	306263.98	369987.87	321189.53	390778.46

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES**

(In ₹ Crores)

Subsidy Scheme Name	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Food	272802.38	197350.00	212332.00	205250.01
1. Food Subsidy	272802.38	197350.00	212332.00	205250.01
Fertiliser	251339.36	175099.92	188893.80	163999.80
1. Nutrient based Subsidy	86122.23	44000.00	60300.00	45000.00
2. Urea Subsidy	165217.13	131099.92	128593.80	118999.80
Petroleum	6817.37	2257.09	12240.00	11925.01
1. LPG Subsidy	6817.37	2257.09	12240.00	11925.01
Interest Subsidies	41675.95	27564.59	23979.99	29550.34
1. Credit Linked Subsidy Scheme(CLSS)-I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	10820.94	0.01	...	3000.00
2. Credit Support Programme	8000.00	500.08	500.00	0.04
3. Interest Equalisation Scheme	3118.01	2932.00	3700.00	1700.00
4. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	873.49
5. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	24.00	21.00	7.00	15.30
6. Interest Subsidy to LIC for Pension Plan for Senior Citizens	111.54	111.47	134.96	134.96
7. Interest Subsidy under PMAY-Rural	...	0.01	0.01	0.01
8. Interest Subsidy on National Electricity Fund	582.89	500.00	538.00	500.00
9. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	0.01
10. Credit Linked Capital Subsidy and technology upgradation scheme	0.08
11. Scheme for Interest Subvention on Home Loan	0.01	0.01
12. Agriculture Infrastructure Fund	147.12	500.00	600.00	600.00
13. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	0.01	0.01	0.01
14. Modified Interest Subvention Scheme	17997.88	23000.00	18500.00	22600.00
15. Credit Linked Subsidy Scheme (CLSS) - II for Middle Income Group (MIG)	1000.00
Other Subsidies	5280.80	812.04	3090.48	17697.51
1. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	4007.00	0.01	40.00	...
2. North Eastern Industrial and Investment Promotion Policy	109.97	200.00	220.00	80.00
3. Assistance to Ship building, Research and Development	58.04	112.00	112.00	100.00
4. Package for special category states for J and K, Himachal Pradesh and Uttarakhand	9.08	8.00	5.00	0.01
5. Price Stabilisation Fund	0.01	0.01	0.01	10000.00
6. Procurement of Cotton by Cotton corporation under Price Support Scheme	678.99	0.01	0.01	600.00
7. Subsidy to Jute Corporation of India towards market operation	27.91	42.00	28.00	30.00
8. Transport/freight subsidy scheme	203.39	50.00	85.00	...
9. Scheme for Creation and Maintenance of Buffer Stock of Sugar	3.00	...	0.46	...

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES**

(In ₹ Crores)

Subsidy Scheme Name	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
10. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	0.09
11. Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production	175.00	400.00	400.00	450.00
12. Scheme for Assistance to Sugar Mills for 2019-20 season	8.32
13. Pradhan Mantri Annadata Aay Sanrakshan Yojna	...	0.01	2200.00	6437.50
Grand Total	577915.86	403083.64	440536.27	428422.67

STATEMENT 8**DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	8622.87	7847.96	774.91	7600.61	8229.12	-628.51	8425.51	7610.91	814.60	7664.46	9021.80	-1357.34
Atomic Energy	8622.87	7847.96	774.91	7600.61	8229.12	-628.51	8425.51	7610.91	814.60	7664.46	9021.80	-1357.34
1. Fuel Fabrication Facilities	4431.21	2666.88	1764.33	2879.34	3339.59	-460.25	4075.51	2987.62	1087.89	2864.46	2916.07	-51.61
2. Fuel Inventory	2691.66	3681.08	-989.42	3171.27	3339.53	-168.26	2800.00	3073.29	-273.29	2800.00	4105.73	-1305.73
3. Heavy Water Pool Management	1500.00	1500.00	...	1550.00	1550.00	...	1550.00	1550.00	...	2000.00	2000.00	...
Ministry of Communications	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
Department of Posts	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
4. Postal Deficit	31199.12	10917.89	20281.23	37707.07	13439.38	24267.69	34048.10	11408.04	22640.06	36177.74	12238.77	23938.97
Ministry of Defence	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
Ministry of Defence (Civil)	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
5. Canteen Stores Department	22760.40	23889.10	-1128.70	22981.00	23232.00	-251.00	26000.00	26125.00	-125.00	26250.00	26375.00	-125.00
Ministry of Finance	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
Department of Revenue	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
6. Opium and Alkaloid Factories	279.21	284.50	-5.29	331.36	275.00	56.36	342.47	270.00	72.47	412.51	334.00	78.51
Ministry of Fisheries, Animal Husbandry and Dairying	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
Department of Animal Husbandry and Dairying	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
7. Delhi Milk Scheme	357.82	274.21	83.61	349.10	360.00	-10.90	264.00	270.00	-6.00	379.00	410.00	-31.00
Ministry of Ports, Shipping and Waterways	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	450.00	450.00	...
Ministry of Ports, Shipping and Waterways	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	450.00	450.00	...
8. Light Houses and Light Ships	372.19	379.86	-7.67	380.00	380.00	...	395.00	395.00	...	450.00	450.00	...
Ministry of Railways	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
Ministry of Railways	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
9. Indian Railways	240176.96	240176.96	...	265000.00	265000.00	...	258600.00	258600.00	...	278500.00	278500.00	...
Grand Total	303768.57	283770.48	19998.09	334349.14	310915.50	23433.64	328075.08	304678.95	23396.13	349833.71	327329.57	22504.14

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	21	...	4.85
1. Agricultural College And Research Institute, Killikulam	1	...	0.12
2. Amc Dental College And Hospital, Ahmedabad	1	...	0.15
3. Bel Optronic Devices Limited, Pune	1	...	0.15
4. Bits- Pilani, Hyderabad	1	...	0.28
5. Fergusson College, Pune	1	...	0.24
6. Gla University, Mathura	1	...	0.17
7. Indian Association For The Cultivation Of Science, Kolkata, West Bengal	1	...	0.32
8. M. S. Ramaiah University Of Applied Sciences, Bangalore, Karnataka	1	...	0.11
9. Manipal College Of Pharmaceutical Sciences, Manipal	1	...	0.28
10. S K Somaiya College, Mumbai	1	...	0.21
11. Sastra Deemed To Be University, Thanjavur, Tamil Nadu	1	...	0.26
12. Sathyabama Institute Of Science And Technology, Chennai	1	...	0.32
13. Shiv Nadar University, Chennai	1	...	0.14
14. Shiv Nadar University, Noida	1	...	0.23
15. Sri Ramachandra University, Porur	1	...	0.17
16. Sri Sathya Sai Institute Of Higher Learning, Prasanthi Nilayam, Andhra Pradesh	1	...	0.29
17. Srm Institute Of Science and Technology, Chennai	1	...	0.43
18. Thapar Institute Of Engineering And Technology, Patiala	1	...	0.11
19. University Of Petroleum And Energy Studies, Dehradun	1	...	0.28
20. Vellore Institute Of Technology, Vellore	1	...	0.46
21. Vr Siddhartha Engineering College, Vijayawada	1	...	0.13
2. Ministry of Ayush	37	0.39	18.95
1. AYURGYAN	11	0.39	1.10
2. Ayurswasthaya Yojana	1	...	0.30
3. Ayush Oushadhi Gunvatta Utpadan evam Samvardhan (AOGUSY) Yojana	8	...	14.69
4. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	9	...	1.78
5. Champion Service Sector	8	...	1.08
3. Department of Pharmaceuticals	29	...	796.63
1. Alembic Pharmaceuticals Limited	1	...	21.39
2. Andhra Organics Ltd	1	...	1.28
3. BDR Pharmaceuticals International Private Limited	1	...	5.11
4. Bicon Limited	1	...	47.97
5. Bioventis Healthcare Private Limited for conducting study	1	...	0.22
6. Centre for Market Research and Social Development for conducting Study	1	...	0.11
7. Centrient Pharmaceuticals India Pvt. Ltd	1	...	3.06
8. Cipla Limited	1	...	30.27
9. Devbhumi Pharmaceutical Analytical Testing and Training Foundation	1	...	2.76
10. Dr. Reddy's Laboratories Limited	1	...	171.70
11. Emcure Pharmaceuticals Limited	1	...	6.69
12. Glenmark Pharmaceuticals Limited	1	...	65.60

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
13. Inducare Pharmaceuticals and Research Foundation	1	...	8.00
14. Intas Pharmaceuticals Limited	1	...	53.90
15. Jeedimetla Effluent Treatment Plant	1	...	6.00
16. Kala-Amb Infrastructure Development Company	1	...	1.37
17. Lupin Limited	1	...	8.80
18. M/s Siemens Healthcare Pvt. Ltd.	1	...	2.80
19. MSN Laboratories Private Limited	1	...	31.96
20. Pharmaceuticals and Medical Device Bureau of India	1	...	100.00
21. Premier Medical Corporation Pvt. Ltd	1	...	4.77
22. Sai Life Sciences Limited	1	...	10.88
23. Strides Pharma Science Limited	1	...	8.31
24. Sun Pharma Industries Limited	1	...	123.00
25. Telangana Life Sciences Foundation	1	...	0.10
26. Tndivanam Pharma Park Association	1	...	6.00
27. Welzo Research and Development Private Limited	1	...	5.85
28. Wipro GE Medical Devices Manufacturing Pvt. Ltd	1	...	6.40
29. Zydus Life Sciences Limited	1	...	62.33
4. Department of Commerce	431	...	205.32
1. Market Access Initiative	431	...	205.32
1.01 Jute Products Development Export Promotion Council	4	...	1.22
1.02 Automative Components Manufacturers Association (ACMA)	10	...	3.10
1.03 Federation of Indian Chamber of Commerce and industry (FICCI)	24	...	16.57
1.04 Federation of Indian Export Organisation (FIEO)	45	...	15.80
1.05 Gems and Jewellery EPC (G and JEPC)	13	...	12.69
1.06 Indian Silk EPC (ISEPC)	21	...	5.90
1.07 Indian Trade Promotion Organization (ITPO)	4	...	0.90
1.08 Powerloom Development EPC (PDEXIL)	13	...	2.89
1.09 Pharmeceuticals EPC (PHARMEXCIL)	15	...	57.19
1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	21	...	3.88
1.11 Sports and Goods EPC (SGEPC)	12	...	3.71
1.12 Confederation of Indian Industries (CII)	5	...	0.66
1.13 Indian Chamber of Commerce (ICC)	15	...	1.23
1.14 Indian Electrical and Electronics Manufacturers Association (IEEMA)	1	...	3.00
1.15 Synthetic and Rayon Textile EPC (SRTEPC)	17	...	2.15
1.16 Telecom EPC (TEPC)
1.17 Cotton Textiles EPC (TEXPROCIL)	19	...	2.67
1.18 Trade Promotion Council of India (TPCI)	8	...	5.57
1.19 Chemical and Allied EPC(CAPEXIL)	12	...	1.87
1.20 Counil for Leather Export (CLE)	19	...	6.17
1.21 Electronic and Computer Software EPC (ESCEPC	18	...	5.15
1.22 PLASTIC EPC	9	...	3.45
1.23 EEPC INDIA	35	...	10.77
1.24 Apparel Export Promotion Council	8	...	1.63

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.25 Wool and Woolen Export Promotion Council	24	...	6.63
1.26 Associated Chambers of Commerce and Industry of India (ASOCHEM)	11	...	3.64
1.27 Export Promotion Council for Handicraft (EPCH)	11	...	3.98
1.28 Indian Oilseeds and Produce Export Promotion Council (IOPEPC)	5	...	0.10
1.29 Basic Chemicals,Cosmetics and Dyes Export Promotion Council (CHEMEXCIL)	9	...	5.21
1.30 Services Export Promotion Council (SEPC)	8	...	4.89
1.31 Handloom Export Promotion Council (HEPC)	9	...	3.85
1.32 Carpet Export Promotion Council (CEPC)	6	...	8.85
Total-Market Access Initiative	431	...	205.32
5. Department for Promotion of Industry and Internal Trade
1. M/s GHCL Ltd. (O/o Salt Commissioner)
6. Ministry of Culture	675	...	185.14
1. Development of Museums	11	...	14.84
2. Private Institutions/Organizations/ Individuals under scheme Centenaries and Anniversaries	127	...	95.01
3. Private Institutions/Organizations/ Individuals under scheme Kala Sanskriti Vikas Yojana	537	...	75.29
7. Defence Services (Revenue)	88	23.14	7.96
1. IIT Delhi(CARE)	1	0.11	...
2. Private Institutions/Organizations under Defence Research and Development Organization	87	23.03	7.96
8. Ministry of Development of North Eastern Region	48	1.81	159.46
1. Anant Foundation for Innovation and Social Inclusion	1	...	0.20
2. CAU	1	...	0.15
3. Department of Industries and Commerce, Government of Nagaland	1	...	4.55
4. Department of Land Resources, govt. of Nagaland	2	...	6.50
5. Dhruv Himatsingka Utkarsh Agarwal Vidhee Mittle Haridra Bora Poorav Bajaj Padmakshi Dutta Kshitij Kumar Pradhan	1	0.08	...
6. Director Agriculture Officer, Lower Dibang Valley District, Govt of AP	1	...	3.74
7. Director of Commerce and Industries, Govt of Meghalaya	1	...	3.69
8. Divya Jeevan Foundation Asian Confluence	1	...	0.10
9. Healthy Harvest Society	1	...	2.97
10. ICC	1	...	0.08
11. IIM Shillong	1	...	3.33
12. Institute of Bioresources and Sustainable Development, Imphal	1	...	0.15
13. Institute of Hotel Management, (IHM) NEC	1	...	1.71
14. Kanglei Mime Theatre Repertory	1	...	0.08
15. LGBRIMH, Tezpur, Assam	1	...	0.03
16. Mizoram Science, Technology and Innovation Council (MISTIC), Govt. of Mizoram	1	...	4.84
17. National Institute of Fashion Technology, Shillong	1	...	0.15
18. NECBDC	8	...	58.03
19. NEDFi	1	...	0.32
20. NEHHDC	4	...	8.00

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
21. NERAMAC	2	...	0.72
22. NERCRMS	5	...	49.05
23. NI-MSME	1	...	0.25
24. NSP/DBT	1	0.04	...
25. Principal, Assam Rifles Public School, Shillong	2	1.69	...
26. Public works Department, Aizawl, Mizoram	1	...	2.78
27. Seva Bharati Purvanchal, Guwahati	1	...	0.20
28. The Humanity Group	1	...	0.68
29. Trend MMS	1	...	0.20
30. Tripura Bamboo Mission	1	...	5.98
31. Tripura Tea Development Corporation Ltd.	1	...	0.98
9. Ministry of Earth Sciences	7	0.58	0.32
1. Adhiyaman College of Engineering, Hosur, Tamil Nadu	1	0.10	...
2. Amity Institute of Global Warming and Ecological Studies, Amity University, Noida, Uttar Pradesh	1	0.09	0.03
3. Ashoka University, Haryana	1	0.15	0.26
4. GUJARAT ECOLOGICAL SOCIETY, VADODRA, MKBU	1	0.07	...
5. Indian Society of Remote Sensing, Hyderabad	1	0.06	...
6. Integrated Research and Action for Development(IRAD), New Delhi	1
7. Satyabhama Institute of Science and Technology(SIST), Chennai	1	0.11	0.03
10. Ministry of Electronics and Information Technology	9	...	15.32
1. Capacity Building and Skill Development Scheme	3	...	8.58
2. Cyber Security Projects	1	...	2.29
3. Promotion of IT/ITeS Industries	5	...	4.45
11. Ministry of Environment, Forests and Climate Change	22	4.73	...
1. Alliance for an Energy Efficient Economy (AEEE), New Delhi	1	0.54	...
2. Amity University, Nodia	2	0.79	...
3. Asian Development Research Institute (ADRI) Patna	1	0.22	...
4. Bombay Natural History Society (BNHS), Mumbai	1	0.23	...
5. CEDAR, Dehradun	1	0.15	...
6. Central University Bhatinda, Punjab	1	0.06	...
7. CFPR Environment Education Centre (CPREEC), Chennai	1	0.23	...
8. Consumer Education and Research Centre (CERC), Ahmedabad	1	0.23	...
9. Global tiger Forum	2	0.26	...
10. Green Hills Trust, Kranti Kutir, Poorivi	1	0.23	...
11. International Institute of Health and Hygiene (IIHH), Delhi	1	0.23	...
12. International Union for Conservation of Nature, New Delhi	1	0.22	...
13. Mepco Schlenk Engineering College Sivakasi, Tamil Nadu	1	0.06	...
14. Salim Ali Centre for Ornithology and Natural History (SACON), Coimbatore	1	0.23	...
15. St. Peters Institute of Higher Education and Research Chennai	1	0.06	...
16. The Energy Resources Institute (TERI), Delhi	2	0.31	...
17. Thiagarajar College of Engineering, Madurai	1	0.11	...
18. Viswadeep Trust, New Delhi	1	0.33	...
19. World Wide Fund for Nature-India (WWF), Delhi	1	0.24	...

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
12. Department of Economic Affairs	1	...	9.27
1. Institute of Economic Growth(IEG), Delhi	1	...	9.27
13. Ministry of Food Processing Industries	302	...	993.23
1. Private Institutions/organizations under Pradhan Mantri Kisan Sampada Yojna Scheme	302	...	993.23
14. Department of Health Research	2
1. Adyar Cancer Institute, Gandhinagar, Chennai	1
2. Cachar Cancer Hospital and Research Centre(CCHRC), Silchar	1
3. Christion Medical College(CMC), Vellore	1
4. Tata Medical Centre, Kolkata
15. Ministry of Micro, Small and Medium Enterprises	202
1. Mahatma Gandhi Institute for Rural Industrialization	1
2. Private Institutions/organizations under SFURTI	201
16. Ministry of Mines	8	1.40	...
1. ANNA University	1	0.04	...
2. Automative Research Association of India	1	0.22	...
3. BML Munjal University	1	0.11	...
4. Kalinga Institute of Industrial Technology	1	0.17	...
5. Manipal University, Jaipur, Rajathan	1	0.12	...
6. Nitte Meenakshi Institute of Technology	1	0.25	...
7. Sri Ramakrishna Engineering College	1	0.25	...
8. Trident Academy of Technology	1	0.24	...
17. Ministry of Panchayati Raj	2	...	0.74
1. National Council of Applied Economic Research (NCAER), New Delhi	2	...	0.74
18. Ministry of Planning	1195	81.83	10.70
1. Private Institutions/Organizations/ Individuals under New Programmes - Central Plan	1195	81.83	10.70
19. Lok Sabha	3	1.52	...
1. Institute of Constitutional Parliamentary Studies	1	1.48	...
2. Lok Sabha Secretariat Employees Association	1	0.02	...
3. Lok Sabha Secretariat Staff Benefit Fund	1	0.02	...
20. Rajya Sabha	1	...	0.06
1. Chair in Parliamentary Studies	1	...	0.06
1.01 Grants-in-Aid-General	1	...	0.06
Total-Chair in Parliamentary Studies	1	...	0.06
21. Department of Science and Technology	529	292.06	183.87
1. Private Institutions/organizations/ Individuals under Department of Science and Technology	529	292.06	183.87
22. Department of Biotechnology	156	57.21	35.60
1. Private Institutions/Organizations/ Individuals under Biotechnology Research and Development	156	57.21	35.60
23. Department of Scientific and Industrial Research	11	...	1.41
1. Private Institutions/Organizations/ Individuals under Industrial Research and Development	11	...	1.41
24. Department of Social Justice and Empowerment	1233	244.12	...
1. Private Institutions/Organizations/ Individuals under Atal Vayo Abhyuday Yojana (AVYAY)	681	70.88	...

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
2. Private Institutions/Organizations/ Individuals under National Action Plan for Drug Demand Reduction (NAPDDR)	298	124.82	...
3. Private Institutions/Organizations/ Individuals under Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	254	48.42	...
25. Department of Empowerment of Persons with Disabilities	337	108.19	15.41
1. Private Institutions/Organizations/ Individuals under Assistance to Disabled Persons	13	...	11.45
2. Private Institutions/Organizations/ Individuals under Deendayal Disabled Rehabilitation Scheme	316	108.19	...
3. Private Institutions/Organizations/ Individuals under Scheme for Implementation of Persons with Disabilities Act	8	...	3.96
26. Department of Space	27	3.42	0.07
1. Space Sciences	27	3.42	0.07
1.01 VIT University, Vellore, Tamil Nadu	1	0.52	...
1.02 Nirma University	3	0.18	0.01
1.03 SASTRA Deemed University	1	0.19	...
1.04 Centre for Incubation Innovation Research and Consultant Jyothy Institute of Technology	1	0.12	...
1.05 CSMSS Chh. Sahu College of Engineering, Aurangabad	2	0.06	0.01
1.06 Miliya Arts, Science and Management Science College, Beed, Maharastra	2	0.06	0.01
1.07 Vel Tech RR and SR, R and D Institute of Science and Technology, Avadi, Chennai	1	0.10	...
1.08 Indraprastha Institute of Information Technology, Okhla Phase - III, Delhi	1	0.11	...
1.09 Amity University, Noida, Uttar Pradesh	1	0.12	...
1.10 Global Academy of Technology, Bengaluru	1	0.12	...
1.11 Birla Institute of Technology, Mesra	2	0.10	0.02
1.12 Christ (Deemed to be University), Bengaluru	2	0.15	0.01
1.13 Manipal Centre for Natural Sciencs, Centre of Excellence, Bengaluru	2	0.10	0.01
1.14 REVA University, Yelahanka, Bengaluru	1	0.15	...
1.15 V R Siddhartha Engineering College, Vijayawada	1	0.17	...
1.16 SRM Institute of Science and Technology, Kattankulathu, Kancheepuram	1	0.15	...
1.17 Sathyabama Institute of Science and Technology, Chennai, Tamil Nadu	1	0.28	...
1.18 Birla Institute of Technology and Science, Pilani, Goa	1	0.28	...
1.19 Amrita Vishwa Vidyapetham, Ettimadai, Coimbatore	1	0.35	...
1.20 Indian Centre for Space Physics, Kolkata	1	0.11	...
Total-Space Sciences	27	3.42	0.07
27. Ministry of Textiles	128	...	67.81
1. Private Institutions/organizations under National Handicraft Development Programme Scheme	128	...	67.81
28. Ministry of Tribal Affairs	157	106.90	0.33
1. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	157	106.90	0.33
29. Ministry of Women and Child Development	3	118.35	0.26
1. Mission Vatsalya	1	118.35	...

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2022-2023)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
2. Samarthya	2	...	0.26
3. Sambal
30. Ministry of Youth Affairs and Sports	51	116.69	2.16
1. Private Institutions/Organizations/ Individuals under Assistance to National Sports Federations	47	116.69	...
2. Private Institutions/Organizations/ Individuals under scheme of Human Resource Development in Sports	3	...	1.41
3. Rashtriya Yuva Sashaktikaran Karyakaram	1	...	0.75
3.01 Scouting and Guiding	1	...	0.75
Total-Rashtriya Yuva Sashaktikaran Karyakaram	1	...	0.75
Grand Total	5715	1162.34	2714.87

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	11110.40	...	11110.40	18894.59	...	18894.59	19501.60	...	19501.60	20122.91	...	20122.91
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1620.12	...	1620.12	2666.94	...	2666.94	2490.00	...	2490.00	2423.60	...	2423.60
2. National Mission on Natural Farming	71.47	...	71.47	16.95	...	16.95	62.52	...	62.52
3. Krishonnati Yojana.	1075.96	...	1075.96	840.20	...	840.20	1213.69	...	1213.69
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7002.41	...	7002.41	10185.00	...	10185.00	10620.00	...	10620.00	10334.00	...	10334.00
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	20.05	...	20.05	174.00	...	174.00	27.50	...	27.50	96.35	...	96.35
6. Rashtriya Krishi Vikas Yojna	850.29	...	850.29	1307.79	...	1307.79	980.06	...	980.06	1253.80	...	1253.80
7. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	6.29	...	6.29
8. Modified Interest Subvention Scheme (MISS)												
8.01 Modified Interest Subvention Scheme (MISS)	1191.52	...	1191.52	3337.73	...	3337.73	4424.80	...	4424.80	3962.20	...	3962.20
9. Krishonnati Yojana												
9.01 Food and Nutrition Security	97.00	...	97.00
9.02 Edible Oil-Oil Palm	19.17	...	19.17
9.03 Edible Oil-Oilseeds	18.71	...	18.71
9.04 Organic Value Chain Development for North East Region	8.22	...	8.22
9.05 Integrated Development of Horticulture	126.11	...	126.11
9.06 Seed and Planting Material	25.62	...	25.62
9.07 Agriculture Extension	107.43	...	107.43
9.08 Digital Agriculture	0.88	...	0.88
9.09 Agriculture Marketing	20.76	...	20.76
Total-Krishonnati Yojana	423.90	...	423.90
10. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	680.95	...	680.95
11. Agriculture Infrastructure Fund (AIF)	2.11	...	2.11	75.70	...	75.70	95.80	...	95.80	95.80	...	95.80

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 2	154.77	...	154.77	201.79	...	201.79	213.67	...	213.67	230.74	...	230.74
Department of Agricultural Research and Education												
12. Crop Science	41.83	...	41.83	50.87	...	50.87	66.73	...	66.73
13. Horticultural Science	12.33	...	12.33	14.98	...	14.98	12.75	...	12.75
14. Animal Science	18.36	...	18.36	22.55	...	22.55	21.41	...	21.41
15. Agricultural Engineering	4.00	...	4.00	5.96	...	5.96	5.66	...	5.66
16. Fisheries Science	9.88	...	9.88	11.99	...	11.99	11.99	...	11.99
17. Agricultural Extension	29.72	...	29.72	48.70	...	48.70	43.13	...	43.13
18. Agricultural Universities and Institutions	21.92	...	21.92	28.42	...	28.42	35.56	...	35.56
19. Economic Statistics and Management	1.73	...	1.73
20. Natural Resource Management Institutes including Agro Forestry Research	11.58	...	11.58	18.32	...	18.32	16.44	...	16.44
21. Climate Resilient Agriculture Initiative	3.42	...	3.42
22. Crop Science for Food and Nutritional Security	72.28	...	72.28
23. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	15.00	...	15.00
24. Natural Resource Management	20.50	...	20.50
25. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	31.00	...	31.00
26. Fisheries and Aquaculture for Sustainable Development	16.70	...	16.70
27. Strengthening of Krishi Vigyan Kendras (KVKs)	35.00	...	35.00
28. Strengthening Agricultural Education, Management & Social Sciences	32.76	...	32.76
29. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	7.50	...	7.50

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 4	73.08	...	73.08	126.00	...	126.00	84.18	...	84.18	133.04	...	133.04
Ministry of Ayush												
30. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
31. National AYUSH Mission	54.22	...	54.22	107.00	...	107.00	65.18	...	65.18	112.50	...	112.50
32. Other Autonomous Bodies												
32.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
33. Central Council for Research in Ayurvedic Sciences	9.86	...	9.86	10.00	...	10.00	10.00	...	10.00	11.04	...	11.04
34. Central Council for Research in Homeopathy	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
35. Central Council for Research in Unani Medicine	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
Demand No. 6	21148.30	...	21148.30	14862.24	...	14862.24	15971.35	...	15971.35	14362.48	...	14362.48
Department of Fertilisers												
36. Urea Subsidy												
36.01 Payment for Import of Urea	3433.34	...	3433.34	2573.00	...	2573.00	2490.00	...	2490.00	1934.00	...	1934.00
36.02 Payment for Indigenous Urea	10566.82	...	10566.82	8637.24	...	8637.24	8476.04	...	8476.04	8576.98	...	8576.98
Total-Urea Subsidy	14000.16	...	14000.16	11210.24	...	11210.24	10966.04	...	10966.04	10510.98	...	10510.98
37. Nutrient Based Subsidy												
37.01 Payment for Indigenous P and K Fertilizers	4157.44	...	4157.44	2116.50	...	2116.50	2686.71	...	2686.71	2264.50	...	2264.50
37.02 Payment for Imported P and K Fertilizers	2990.70	...	2990.70	1535.50	...	1535.50	2318.19	...	2318.19	1580.20	...	1580.20
Total-Nutrient Based Subsidy	7148.14	...	7148.14	3652.00	...	3652.00	5004.90	...	5004.90	3844.70	...	3844.70
38. Policy on Promotion of Organic Fertilizers	0.41	...	0.41	6.80	...	6.80
Demand No. 7	44.35	...	44.35	51.05	...	51.05	28.13	...	28.13	43.71	...	43.71
Department of Pharmaceuticals												
39. Jan Aushadhi Scheme	8.30	...	8.30	9.55	...	9.55	9.13	...	9.13	23.62	...	23.62
40. National Institutes of Pharmaceutical Education and Research (NIPERs)	36.05	...	36.05	41.50	...	41.50	19.00	...	19.00	20.09	...	20.09

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 9	76.76	...	76.76	46.77	...	46.77	44.86	...	44.86	70.01	...	70.01
Ministry of Coal												
41. Exploration of Coal and Lignite												
41.01 Programme Component	35.69	...	35.69	37.35	...	37.35	35.69	...	35.69	60.59	...	60.59
42. Research and Development	1.74	...	1.74	1.49	...	1.49	1.74	...	1.74
43. Conservation, Safety and Infrastructure Development in Coal Mines	41.07	...	41.07	7.68	...	7.68	7.68	...	7.68	7.68	...	7.68
DemandNo. 10	17.50	...	17.50	22.22	...	22.22	22.22	...	22.22	14.21	...	14.21
Department of Commerce												
44. Tea Board	3.42	...	3.42	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
45. Coffee Board	4.29	...	4.29	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
46. Rubber Board	4.29	...	4.29	2.50	...	2.50	2.50	...	2.50	1.00	...	1.00
47. Spices Board	3.50	...	3.50	3.00	...	3.00	3.00	...	3.00	2.49	...	2.49
48. Marine Product Export Development Authority (MPEDA)	2.00	...	2.00	8.00	...	8.00	8.00	...	8.00	2.00	...	2.00
DemandNo. 13	41.50	...	41.50	460.65	415.00	875.65	928.77	415.00	1343.77	879.80	705.50	1585.30
Department of Telecommunications												
49. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
49.01 Bharatnet	415.00	415.00	...	415.00	415.00	...	705.50	705.50
49.02 Compensation to Telecom Service Providers	415.00	...	415.00	879.80	...	879.80	838.30	...	838.30
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	415.00	415.00	830.00	879.80	415.00	1294.80	838.30	705.50	1543.80
50. Centre for Development of Telematics (C-DoT)	41.50	...	41.50	45.65	...	45.65	48.97	...	48.97	41.50	...	41.50
DemandNo. 14	1.45	...	1.45	1.50	...	1.50	2.08	...	2.08	1.50	...	1.50
Department of Consumer Affairs												
51. Consumer Awareness (Advertising and Publicity)	1.45	...	1.45	1.50	...	1.50	2.08	...	2.08	1.50	...	1.50

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 15	24488.51	...	24488.51	18693.48	...	18693.48	19156.04	...	19156.04	18742.80	...	18742.80
Department of Food and Public Distribution												
52. Food Subsidy to Food Corporation of India under National Food Security Act.	17819.77	...	17819.77	12520.70	...	12520.70	12520.70	...	12520.70
53. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	6144.01	...	6144.01	5479.30	...	5479.30	5935.80	...	5935.80
54. Generating Awareness amongst TPDS beneficiaries	0.68	...	0.68	0.68	...	0.68
55. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	495.68	...	495.68	663.75	...	663.75	664.00	...	664.00	588.00	...	588.00
56. Sugar Subsidy payable under Public Distribution System	29.05	...	29.05	29.05	...	29.05	34.86	...	34.86
57. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	18154.80	...	18154.80
DemandNo. 16	9.15	...	9.15
Ministry of Cooperation												
58. Co-operative Education	4.99	...	4.99
59. Cooperative Training	4.16	...	4.16
DemandNo. 18	61.11	...	61.11	54.01	...	54.01	66.46	...	66.46	43.18	...	43.18
Ministry of Culture												
60. Centenaries and Anniversaries, Celebrations and Schemes	6.63	...	6.63	9.06	...	9.06	21.51	...	21.51	3.18	...	3.18
61. Kala Sanskriti Vikas Yojana	29.46	...	29.46	30.00	...	30.00	30.00	...	30.00	27.05	...	27.05
62. Development of Museums	24.29	...	24.29	14.20	...	14.20	14.20	...	14.20	12.20	...	12.20
63. National mission on cultural mapping and roadmap	0.73	...	0.73	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
DemandNo. 23	138.34	57.71	196.05	108.00	380.00	488.00	108.00	380.00	488.00	130.00	360.00	490.00
Ministry of Development of North Eastern Region												
64. Schemes of North East Council	15.85	...	15.85	68.00	...	68.00	68.00	...	68.00	90.00	...	90.00
65. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	57.71	57.71	40.00	160.00	200.00	40.00	160.00	200.00	40.00	150.00	190.00

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
66. North East Special Infrastructure Development Scheme (NESIDS)												
66.01 NESIDS Programme	122.49	...	122.49	...	220.00	220.00	...	220.00	220.00	...	210.00	210.00
Demand No. 25	9887.02	...	9887.02	12876.01	...	12876.01	10841.21	...	10841.21	13717.24	...	13717.24
Department of School Education and Literacy												
67. Strengthening Teaching-Learning and Results for States (STARs)	93.25	...	93.25	145.00	...	145.00	127.39	...	127.39	210.00	...	210.00
68. PM Schools for Rising India (PM SHRI)	800.00	...	800.00	562.80	...	562.80	1220.23	...	1220.23
69. New India Literacy Programme (NILP)	13.10	...	13.10	28.58	...	28.58	19.00	...	19.00	28.58	...	28.58
70. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
70.01 Support to PM POSHAN	2421.67	...	2421.67	2320.27	...	2320.27	1355.11	...	1355.11	2512.27	...	2512.27
71. National Means cum Merit Scholarship Scheme												
71.01 National Means cum Merit Scholarship Scheme	50.69	...	50.69	61.00	...	61.00	61.00	...	61.00	70.00	...	70.00
72. Kendriya Vidyalaya Sangathan (KVS)												
72.01 Kendriya Vidyalaya Sangathan (KVS)	131.16	...	131.16	1170.00	...	1170.00	1278.50	...	1278.50	1270.00	...	1270.00
73. Navodaya Vidyalaya Samiti (NVS)												
73.01 Navodaya Vidyalaya Samiti (NVS)	713.76	...	713.76	816.20	...	816.20	821.20	...	821.20	871.20	...	871.20
74. Samagra Shiksha												
74.01 Support to Samagra Shiksha (SS)	6463.39	...	6463.39	7534.96	...	7534.96	6616.21	...	6616.21	7534.96	...	7534.96
Demand No. 26	3658.29	...	3658.29	4032.00	...	4032.00	4140.00	...	4140.00	4173.60	...	4173.60
Department of Higher Education												
75. Interest Subsidy and contribution for Guarantee Funds	120.90	...	120.90
76. Scholarship for College and University students	29.03	...	29.03
77. National Mission in Education Through ICT	83.46	...	83.46	70.00	...	70.00	70.00	...	70.00	86.00	...	86.00
78. Indian Knowledge Systems	2.00	...	2.00	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
79. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												
79.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	217.00	...	217.00	119.19	...	119.19	217.00	...	217.00

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80. National Apprenticeship Training Scheme (NATS)	75.00	...	75.00	78.41	...	78.41	102.00	...	102.00
81. Directorate of Hindi	2.50	...	2.50
82. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
82.01 Support from Gross Budgetary Support (GBS)	20.00	...	20.00	22.00	...	22.00	24.90	...	24.90	25.00	...	25.00
83. Setting up Indian Institutes of Information Technology in PPP mode	12.49	...	12.49	20.00	...	20.00	13.52	...	13.52	14.00	...	14.00
84. Schools of Planning and Architecture (SPAs)	10.00	...	10.00	11.00	...	11.00	11.18	...	11.18	11.00	...	11.00
85. Special Scholarship Scheme for Jammu and Kashmir	20.25	...	20.25
86. Academic Bank of Credits (ABC)	2.00	...	2.00	0.65	...	0.65	2.00	...	2.00
87. Assistance to Other Institutions												
87.01 Support from Gross Budgetary Support (GBS)	32.01	...	32.01	36.00	...	36.00	29.94	...	29.94	35.00	...	35.00
88. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	3.00	...	3.00	15.00	...	15.00	0.67	...	0.67	30.00	...	30.00
89. World Class Institutions	256.29	...	256.29	295.00	...	295.00	267.18	...	267.18	341.00	...	341.00
90. Prime Minister's Girls' Hostel	1.50	...	1.50	0.30	...	0.30
91. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	8.00	...	8.00	8.00	...	8.00	18.00	...	18.00
92. Programme for Apprenticeship Training	68.00	...	68.00
93. Global Initiative for Academic Network (GIAN)	2.30	...	2.30	1.30	...	1.30	2.30	...	2.30
94. National Institutional Ranking Framework	1.00	...	1.00	1.00	...	1.00
95. Support to Indian Institute of Science (IISc)												
95.01 Support from Gross Budgetary Support (GBS)	67.33	...	67.33	52.00	...	52.00	53.80	...	53.80	61.00	...	61.00
96. All India Council for Technical Education (AICTE)	63.00	...	63.00	63.00	...	63.00	59.25	...	59.25	60.00	...	60.00
97. Indira Gandhi National Open University (IGNOU)	8.86	...	8.86	9.00	...	9.00	9.00	...	9.00	13.00	...	13.00
98. Central University, Andhra Pradesh	0.85	...	0.85	3.00	...	3.00	6.82	...	6.82

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
99. Andhra Pradesh and Telangana Tribal Universities	0.37	...	0.37	2.50	...	2.50	2.50	...	2.50
100. Grants to Central Universities (CUs)	839.58	...	839.58	722.00	...	722.00	800.06	...	800.06	1103.00	...	1103.00
101. PM Research Fellowship	66.00	...	66.00	72.00	...	72.00	60.00	...	60.00	63.00	...	63.00
102. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	70.92	...	70.92	295.00	...	295.00	100.23	...	100.23
103. National Initiative for Design Innovation	2.14	...	2.14	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
104. Startup India Initiative in Higher Educational Institutions	12.00	...	12.00	2.00	...	2.00	9.53	...	9.53
105. Unnat Bharat Abhiyan	1.50	...	1.50	2.00	...	2.00	1.30	...	1.30	1.00	...	1.00
106. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	2.00	...	2.00	1.00	...	1.00	0.30	...	0.30	2.00	...	2.00
107. University Grants Commission (UGC)												
107.01 University Grants Commission (UGC)	802.82	...	802.82	890.00	...	890.00	1104.46	...	1104.46	425.00	...	425.00
108. Support to Indian Institutes of Technology	545.98	...	545.98	565.00	...	565.00	676.71	...	676.71	616.00	...	616.00
109. IIT, Hyderabad (EAP)	29.46	...	29.46	18.00	...	18.00	62.07	...	62.07
110. Support to Indian Institutes of Management (IIMs)												
110.01 Support from Gross Budgetary Support (GBS)	19.22	...	19.22	0.97	...	0.97	1.03	...	1.03	0.72	...	0.72
110.02 Interest under HEFA Loan	3.21	...	3.21	1.89	...	1.89	3.71	...	3.71	3.68	...	3.68
110.03 Repayment of Principal of HEFA Loan	18.00	...	18.00	16.14	...	16.14	16.14	...	16.14	8.60	...	8.60
Total-Support to Indian Institutes of Management (IIMs)	40.43	...	40.43	19.00	...	19.00	20.88	...	20.88	13.00	...	13.00

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
111. Support to Indian Institute(s) of Science, Education and Research (IISER)												
111.01 Support from Gross Budgetary Support (GBS)	87.78	...	87.78	95.00	...	95.00	97.96	...	97.96	108.00	...	108.00
112. Deemed Universities promoted by Central Government	25.00	...	25.00	32.00	...	32.00	36.28	...	36.28	36.00	...	36.00
113. Scheme for Promotion of Academic and Research Collaboration (SPARC)	12.16	...	12.16	9.00	...	9.00	3.40	...	3.40	18.00	...	18.00
114. Scheme for Transformational and Advanced Research in Sciences (STARS)	1.32	...	1.32	4.20	...	4.20	12.40	...	12.40	5.00	...	5.00
115. Support to National Institutes of Technology (NITs) and IEST												
115.01 Grants to National Institutes of Technology (NITs) and IEST	274.72	...	274.72	330.00	...	330.00	330.00	...	330.00	353.00	...	353.00
116. National Institutes of Technical Teachers Training and Research (NITTTRs)	13.94	...	13.94	10.00	...	10.00	8.40	...	8.40	8.00	...	8.00
117. Grants to Institutes for Promotion of Indian Languages	9.73	...	9.73	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
118. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	15.41	...	15.41	25.00	...	25.00	19.20	...	19.20	19.00	...	19.00
119. National Institute of Industrial Engineering, Mumbai	4.74	...	4.74	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00
120. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.82	...	1.82	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
121. Centres of Excellence (CoE) in Artificial Intelligence (AI)	6.51	...	6.51	42.00	...	42.00
122. National Institutional Ranking Framework (NIRF)	1.00	...	1.00	1.00	...	1.00
123. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	315.00	...	315.00

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 27	377.94	...	377.94	1032.54	...	1032.54	875.78	...	875.78	1483.32	...	1483.32
Ministry of Electronics and Information Technology												
124. Capacity Building and Skill Development Scheme	50.00	...	50.00	40.40	...	40.40	45.00	...	45.00
125. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
125.01 Modified Scheme for setting up of Display Fabs in India	0.01	...	0.01	8.00	...	8.00
125.02 Modernisation of Semi-Conductor Laboratory, Mohali	0.01	...	0.01	75.00	...	75.00
125.03 Modified Scheme for Setting up of Semiconductor Fabs in India	83.00	...	83.00	124.50	...	124.50
125.04 Design Linked Incentive Scheme	17.00	...	17.00	17.00	...	17.00
125.05 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	148.98	...	148.98	118.00	...	118.00	348.50	...	348.50
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	249.00	...	249.00	118.00	...	118.00	573.00	...	573.00
126. Production Linked Incentive Scheme (PLI)												
126.01 Production linked Incentive for Large Scale Electronics Manufacturing	373.50	...	373.50	370.10	...	370.10	508.38	...	508.38
126.02 Production Linked Incentive for IT Hardware	12.00	...	12.00	4.90	...	4.90	6.22	...	6.22
Total-Production Linked Incentive Scheme (PLI)	385.50	...	385.50	375.00	...	375.00	514.60	...	514.60
127. Cyber Security Projects	1.00	...	1.00	25.00	...	25.00	25.00	...	25.00	61.00	...	61.00

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128. PLI for Large Scale Electronics and IT Hardware	63.46	...	63.46
129. Electronic Governance												
129.01 Program Component	28.05	...	28.05	50.00	...	50.00	50.00	...	50.00	58.92	...	58.92
130. Manpower Development	6.99	...	6.99
131. National Knowledge Network	46.88	...	46.88	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
132. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	50.00	...	50.00	17.34	...	17.34	60.00	...	60.00
133. Promotion of IT/IITeS Industries	9.00	...	9.00	6.00	...	6.00	10.00	...	10.00
134. R and D in IT/Electronics/CCBT	1.66	...	1.66	50.00	...	50.00	80.00	...	80.00	95.00	...	95.00
135. Promotion of Digital payment	179.90	...	179.90	134.04	...	134.04	134.04	...	134.04
136. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	50.00	...	50.00
137. IndiaAI Mission	45.80	...	45.80
Demand No. 28	106.57	...	106.57	153.50	...	153.50	149.21	...	149.21	167.20	...	167.20
Ministry of Environment, Forests and Climate Change												
138. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
139. Eco-Task Force	9.00	...	9.00
140. Environment Education, Awareness, Research and Skill Development	12.00	...	12.00	11.00	...	11.00	12.00	...	12.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 43	186.52	...	186.52	336.19	...	336.19	251.97	...	251.97	395.32	...	395.32
Department of Fisheries												
149. National Fisheries Development Board	0.01	...	0.01
150. Fisheries and Aquaculture Infrastructure Development Fund	0.02	...	0.02
151. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	186.52	...	186.52	336.16	...	336.16	251.95	...	251.95	395.32	...	395.32
152. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	0.02	...	0.02
Demand No. 44	312.05	...	312.05	699.07	...	699.07	528.42	...	528.42	714.56	...	714.56
Department of Animal Husbandry and Dairying												
153. Development Programmes												
153.01 Dairy Development	36.32	...	36.32	57.37	...	57.37	61.70	...	61.70
153.02 Rashtriya Gokul Mission	109.00	...	109.00	107.00	...	107.00	129.27	...	129.27
153.03 National Livestock Mission	2.20	...	2.20	68.50	...	68.50	29.01	...	29.01	52.34	...	52.34
Total-Development Programmes	147.52	...	147.52	232.87	...	232.87	219.98	...	219.98	52.34	...	52.34
154. Livestock Health and Disease Control Programme	143.78	...	143.78	433.00	...	433.00	288.35	...	288.35	511.34	...	511.34
155. Infrastructure Development Fund	20.75	...	20.75	33.20	...	33.20	20.09	...	20.09
156. Rashtriya Gokul Mission	121.00	...	121.00
157. Dairy Development	29.88	...	29.88
Demand No. 45	42.79	...	42.79	129.83	...	129.83	128.23	...	128.23	133.45	...	133.45
Ministry of Food Processing Industries												
158. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	22.49	...	22.49	53.20	...	53.20	66.40	...	66.40	72.95	...	72.95

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
159. Pradhan Mantri Kisan Sampada Yojana												
159.01 Pradhan Mantri Kisan Sampada Yojana	20.30	...	20.30	76.63	...	76.63	61.83	...	61.83	60.50	...	60.50
DemandNo. 46	8862.24	...	8862.24	9316.34	...	9316.34	7964.78	...	7964.78	9158.05	...	9158.05
Department of Health and Family Welfare												
160. Human Resources for Health and Medical Education	462.51	...	462.51	1071.53	...	1071.53	169.64	...	169.64	216.61	...	216.61
161. Tertiary Care Programme	14.74	...	14.74	19.86	...	19.86	11.27	...	11.27	19.93	...	19.93
162. Strengthening of State Drug Regulatory System	1.25	...	1.25	13.00	...	13.00	6.83	...	6.83	9.51	...	9.51
163. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
163.01 Gross Budgetary Support (GBS)	5251.57	...	5251.57	4518.36	...	4518.36	4335.52	...	4335.52	5424.57	...	5424.57
164. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	187.40	...	187.40	821.79	...	821.79	313.60	...	313.60	519.98	...	519.98
165. Infrastructure Maintenance												
165.01 Gross Budgetary Support (GBS)	14.36	...	14.36	1696.08	...	1696.08	1933.47	...	1933.47	1735.20	...	1735.20
165.02 Support from PMSSN	1745.36	...	1745.36
Total-Infrastructure Maintenance	1759.72	...	1759.72	1696.08	...	1696.08	1933.47	...	1933.47	1735.20	...	1735.20
166. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
166.01 Support from (PMSSN)	1185.05	...	1185.05	1175.72	...	1175.72	1194.45	...	1194.45	1232.25	...	1232.25
DemandNo. 53	2.81	...	2.81	3.01	...	3.01	2.89	...	2.89	3.19	...	3.19
Chandigarh												
167. Other Establishment	2.32	...	2.32	2.27	...	2.27	2.59	...	2.59	2.89	...	2.89

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
168. Schemes of UT												
168.01 Other Schemes	0.49	...	0.49	0.74	...	0.74	0.30	...	0.30	0.30	...	0.30
DemandNo. 60	3661.22	...	3661.22	4162.01	...	4162.01	3253.88	...	3253.88	4283.26	...	4283.26
Ministry of Housing and Urban Affairs												
169. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
169.01 States/UTs Component	120.78	...	120.78	113.87	...	113.87	65.25	...	65.25
170. PMAY-Urban												
170.01 Other items of States/UTs Component	3540.44	...	3540.44	4162.01	...	4162.01	3140.01	...	3140.01	4218.01	...	4218.01
DemandNo. 63	12972.74	...	12972.74	16754.90	...	16754.90	16712.70	...	16712.70	16790.74	...	16790.74
Department of Drinking Water and Sanitation												
171. SBM-Grameen												
171.01 Programme Component	872.74	...	872.74	1354.90	...	1354.90	1312.70	...	1312.70	1354.90	...	1354.90
172. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
172.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	12100.00	...	12100.00	15400.00	...	15400.00	15400.00	...	15400.00	15435.84	...	15435.84
DemandNo. 64	2297.09	...	2297.09	2064.19	...	2064.19	1946.02	...	1946.02	3605.12	...	3605.12
Ministry of Labour and Employment												
173. National database for Unorganized Workers	50.00	...	50.00	17.10	...	17.10	27.70	...	27.70
174. Coaching and Guidance for SC,ST and Other Backward Classes	15.25	...	15.25	15.25	...	15.25	16.83	...	16.83
175. National Career Services	8.33	...	8.33	8.48	...	8.48	9.63	...	9.63
176. Pradhan Mantri Shram Yogi Maandhan	58.10	...	58.10	58.10	...	58.10	34.06	...	34.06	29.42	...	29.42

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
177. Pradhan Mantri Karam Yogi Maandhan	0.50	...	0.50	0.02	...	0.02
178. Labour Welfare Scheme	7.37	...	7.37	12.45	...	12.45	16.13	...	16.13	8.42	...	8.42
179. Labour and Employment Statistical System (LESS)	0.98	...	0.98	9.80	...	9.80	7.43	...	7.43	8.30	...	8.30
180. Employees Pension Scheme, 1995	1458.31	...	1458.31	1522.00	...	1522.00	1620.16	...	1620.16	1817.70	...	1817.70
181. Social Security for Plantation Workers in Assam	0.20	...	0.20	1.11	...	1.11	1.22	...	1.22
182. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.13	...	1.13	3.32	...	3.32	2.18	...	2.18	1.00	...	1.00
183. Aatmanirbhar Bharat Rojgar Yojana	771.20	...	771.20	384.24	...	384.24	224.10	...	224.10	24.90	...	24.90
184. New Employment Generation Scheme	1660.00	...	1660.00
Demand No. 68	4481.84	53.14	4534.98	3545.29	95.80	3641.09	3659.21	95.80	3755.01	3534.78	95.45	3630.23
Ministry of Micro, Small and Medium Enterprises												
185. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	2520.00	...	2520.00	2480.00	...	2480.00	2480.00	...	2480.00	1628.95	...	1628.95
186. Tool Rooms & Technical Institutions (TR/TIs)	31.00	...	31.00	38.00	...	38.00	38.00	...	38.00
187. Studies, Publicity & International Cooperation (SPIC)	0.41	...	0.41	0.41	...	0.41	0.41	...	0.41
188. Gramodyog Vikas Yojana	8.17	...	8.17
189. Khadi Vikas Yojana	45.54	...	45.54
190. Fund of Funds	...	53.14	53.14	...	95.80	95.80	...	95.80	95.80	...	95.45	95.45

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(In ₹ Crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
205. Promotional Services Institutions and Programme	6.40	...	6.40
206. PM Vishwakarma	164.27	...	164.27	814.69	...	814.69
Demand No. 69	32.42	...	32.42	35.24	...	35.24	35.24	...	35.24	23.46	...	23.46
Ministry of Mines												
207. Geological Survey of India	32.42	...	32.42	33.50	...	33.50	35.24	...	35.24	21.36	...	21.36
208. Indian Bureau of Mines	1.74	...	1.74	2.10	...	2.10
Demand No. 71	367.67	...	367.67	819.00	...	819.00	616.47	...	616.47	1225.92	...	1225.92
Ministry of New and Renewable Energy												
209. Bio Energy Programme												
209.01 Biogas Programme (Off-Grid)	0.12	...	0.12	20.00	...	20.00
210. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	48.03	...	48.03	201.00	...	201.00	51.67	...	51.67	179.22	...	179.22
210.01 Programme Component												
211. Biogas Programme (Off-Grid)	7.80	...	7.80
212. Solar Power (Grid)												
212.01 Programme Component	122.52	...	122.52	428.00	...	428.00	409.67	...	409.67	895.00	...	895.00
213. Wind Power (Grid)												
213.01 Programme Component	167.00	...	167.00	130.00	...	130.00	115.13	...	115.13	90.00	...	90.00
214. Human Resources Development and Training	3.90	...	3.90
215. Green Energy Corridor	30.00	...	30.00	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 72	144.80	...	144.80	161.20	...	161.20	166.35	...	166.35	188.20	...	188.20
Ministry of Panchayati Raj												
216. Rashtriya Gram Swaraj Abhiyan (RGSA)	144.80	...	144.80	161.20	...	161.20	166.35	...	166.35	188.20	...	188.20
DemandNo. 76	552.31	...	552.31	150.48	...	150.48	962.22	...	962.22	978.90	...	978.90
Ministry of Petroleum and Natural Gas												
217. Direct Benefit Transfer - LPG	14.94	...	14.94	14.94	...	14.94	121.18	...	121.18	124.50	...	124.50
218. LPG Connection to Poor Households	470.06	...	470.06	705.50	...	705.50	754.80	...	754.80
219. Other subsidy payable including for North Eastern Region	67.31	...	67.31	135.54	...	135.54	135.54	...	135.54	99.60	...	99.60
DemandNo. 79	2042.41	...	2042.41	1726.00	...	1726.00	2089.11	...	2089.11
Ministry of Power												
220. Reform Linked Distribution Scheme	2042.41	...	2042.41	1726.00	...	1726.00	2089.11	...	2089.11
DemandNo. 87	21941.42	...	21941.42	29391.43	...	29391.43	22394.36	...	22394.36	29443.45	...	29443.45
Department of Rural Development												
221. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
221.01 NRLM-Programme Component	2883.44	...	2883.44	3532.29	...	3532.29	3475.20	...	3475.20	3761.75	...	3761.75
222. National Social Assistance Progamme												
222.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1296.27	...	1296.27	1296.29	...	1296.29	1296.29	...	1296.29
222.02 National Family Benefit Scheme	34.84	...	34.84	34.85	...	34.85	34.85	...	34.85
222.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	366.69	...	366.69	366.66	...	366.66	366.66	...	366.66
222.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	37.57	...	37.57	37.57	...	37.57	37.57	...	37.57
Total-National Social Assistance Progamme	1735.37	...	1735.37	1735.37	...	1735.37	1735.37	...	1735.37

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MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
223. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1378.30	...	1378.30
224. Indira Gandhi National Widow Pension Scheme (IGNWPS)	366.69	...	366.69
225. Indira Gandhi National Disability Pension Scheme (IGNDPS)	36.67	...	36.67
226. National Family Benefit Scheme	26.20	...	26.20
227. MGNREGA-Programme Component	12250.00	...	12250.00	10500.00	...	10500.00	13250.00	...	13250.00	11000.00	...	11000.00
228. Pradhan Mantri Awas Yojna (PMAY)- Rural												
228.01 PMAY-Programme Component	5000.12	...	5000.12	13623.77	...	13623.77	3933.79	...	3933.79	12946.33	...	12946.33
DemandNo. 88	34.89	...	34.89	397.87	...	397.87	20.75	...	20.75	438.69	...	438.69
Department of Land Resources												
229. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
229.01 Program Component	365.20	...	365.20	415.28	...	415.28
230. Land Records Modernization Programme	34.89	...	34.89	32.67	...	32.67	20.75	...	20.75	23.41	...	23.41
DemandNo. 89	133.32	...	133.32	230.50	...	230.50	111.22	...	111.22	234.00	...	234.00
Department of Science and Technology												
231. National Mission on Interdisciplinary Cyber Physical Systems	33.00	...	33.00	40.00	...	40.00	10.00	...	10.00	40.00	...	40.00
232. Science and Technology Institutional and Human Capacity Building	21.38	...	21.38	29.50	...	29.50	9.50	...	9.50	24.00	...	24.00
233. Research and Development	10.50	...	10.50	4.00	...	4.00	10.50	...	10.50
234. Innovation, Technology Development and Deployment	26.94	...	26.94	98.50	...	98.50	35.72	...	35.72	107.50	...	107.50
235. Science and Engineering Research Board	52.00	...	52.00	52.00	...	52.00	52.00	...	52.00	52.00	...	52.00

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MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 92	166.30	...	166.30	484.17	...	484.17	348.49	...	348.49	612.65	...	612.65
Ministry of Skill Development and Entrepreneurship												
236. Pradhan Mantri Kaushal Vikas Yojana												
236.01 Development of Entrepreneurship	1.20	...	1.20
236.02 Development of Skills	57.96	...	57.96
236.03 Strengthening of Infrastructure for Institutional Training	8.17	...	8.17
236.04 Strengthening of Skill Institutions	1.67	...	1.67
236.05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	28.52	...	28.52
236.06 Skill Strengthening for Industrial Value Enhancements	20.73	...	20.73
236.07 National Apprenticeship Promotion Scheme	48.05	...	48.05
Total-Pradhan Mantri Kaushal Vikas Yojana	166.30	...	166.30
237. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	72.92	...	72.92	36.46	...	36.46	56.77	...	56.77
238. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	49.73	...	49.73	41.06	...	41.06
239. Strengthening of Infrastructure for Institutional Training	12.53	...	12.53	12.52	...	12.52	6.71	...	6.71
240. Skill India Programme.												
240.01 Skill India Programme	348.99	...	348.99	258.45	...	258.45	399.77	...	399.77
241. New ITI Upgradation Scheme	149.40	...	149.40

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 93	10065.94	95.00	10160.94	7387.89	25.00	7412.89	10328.99	10.02	10339.01
Department of Social Justice and Empowerment												
242. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	500.00	...	500.00	500.00	...	500.00	550.00	...	550.00
243. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	97.41	...	97.41	30.06	...	30.06	116.94	...	116.94
244. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	104.65	...	104.65	90.00	...	90.00	133.07	...	133.07
245. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVVAS) Yojana	0.01	...	0.01	0.01	...	0.01	6.01	...	6.01
246. National Safai Karamcharis Finance and Development Corporation	10.00	10.00	...	10.00	10.00	...	0.01	0.01
247. Baba Saheb Dr. B.R. Ambedkar Foundation	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00
248. National Scheduled Castes Finance and Development Corporation	15.00	15.00	...	15.00	15.00	...	0.01	0.01
249. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
249.01 Top Class Education for SCs	111.00	...	111.00	100.00	...	100.00	110.00	...	110.00
249.02 Free Coaching for SCs and OBCs	47.00	...	47.00	14.82	...	14.82	35.00	...	35.00
249.03 National Overseas Scholarship for SCs	50.00	...	50.00	85.00	...	85.00	95.00	...	95.00
249.04 National Fellowship for SCs	163.00	...	163.00	188.00	...	188.00	188.00	...	188.00
Total-Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	371.00	...	371.00	387.82	...	387.82	428.00	...	428.00
250. Pradhan Mantri Daksha Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	43.73	...	43.73	60.00	...	60.00	65.00	...	65.00
251. Venture Capital Fund for SCs and OBCs	70.00	70.00	10.00	10.00
252. Post Matric Scholarship for SCs	6359.14	...	6359.14	5400.00	...	5400.00	6349.97	...	6349.97

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
253. Pre Matric Scholarship for SCs and Others	500.00	...	500.00	430.00	...	430.00	500.00	...	500.00
254. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	2050.00	...	2050.00	450.00	...	450.00	2150.00	...	2150.00
DemandNo. 94	86.61	...	86.61	121.92	...	121.92	109.82	...	109.82	125.82	...	125.82
Department of Empowerment of Persons with Disabilities												
255. Deendayal Disabled Rehabilitation Scheme	19.35	...	19.35	21.58	...	21.58	21.58	...	21.58	27.39	...	27.39
256. Scheme for implementation of Persons with Disability Act	8.20	...	8.20	24.90	...	24.90	8.00	...	8.00	22.46	...	22.46
257. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	38.16	...	38.16	40.67	...	40.67	45.47	...	45.47	52.29	...	52.29
258. Support to National Institutes	7.90	...	7.90	9.00	...	9.00	9.00	...	9.00
259. Scholarship for Students with Disabilities	13.00	...	13.00	25.77	...	25.77	25.77	...	25.77	23.68	...	23.68
DemandNo. 98	201.05	...	201.05	265.40	...	265.40	222.33	...	222.33	260.35	...	260.35
Ministry of Textiles												
260. National Handicrafts Development Programme (NHDPP)	32.65	...	32.65	50.00	...	50.00	29.00	...	29.00	35.00	...	35.00
261. National Handloom Development Programme	15.90	...	15.90	22.40	...	22.40	22.40	...	22.40	22.40	...	22.40
262. Handicraft Cluster Development Program - Handicraft Mega Cluster	8.00	...	8.00	1.70	...	1.70	4.95	...	4.95
263. Central Silk Board	95.48	...	95.48	118.00	...	118.00	107.23	...	107.23	110.00	...	110.00
264. Integrated Scheme for Skill Development	5.02	...	5.02	25.00	...	25.00	20.00	...	20.00	38.00	...	38.00
265. Raw Material Supply Scheme	52.00	...	52.00	42.00	...	42.00	42.00	...	42.00	50.00	...	50.00

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 101	4824.08	...	4824.08	5038.00	...	5038.00	5038.00	...	5038.00	5170.00	...	5170.00
Ministry of Women and Child Development												
266. Mission Shakti (Mission for Protection and Empowerment for Women)												
266.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	232.20	...	232.20	297.52	...	297.52	243.10	...	243.10	297.52	...	297.52
267. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	4591.88	...	4591.88	4740.48	...	4740.48	4794.90	...	4794.90	4872.48	...	4872.48
Demand No. 102	206.99	...	206.99	322.10	...	322.10	224.48	...	224.48	268.00	...	268.00
Ministry of Youth Affairs and Sports												
268. National Youth Corps	12.29	...	12.29
269. National Programme for Youth and Adolescent Development												
269.01 Programme Component	2.74	...	2.74
270. National Young Leaders Programme	1.69	...	1.69
271. Assistance to Promotion of Sports Excellence												
271.01 Assistance to National Sports Federations	49.77	...	49.77
272. National Service Scheme	24.02	...	24.02	56.00	...	56.00	31.10	...	31.10	42.00	...	42.00
273. Assistance to National Sports Federations	56.00	...	56.00	56.00	...	56.00	57.00	...	57.00
274. Khelo India	116.48	...	116.48	190.00	...	190.00	116.70	...	116.70	149.50	...	149.50

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULE CASTE**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275. Rashtriya Yuva Sashaktikaran Karyakaram												
275.01 National Programme for Youth and Adolescent Development	4.00	...	4.00	4.64	...	4.64	4.00	...	4.00
275.02 National Youth Corps	14.00	...	14.00	13.00	...	13.00	14.00	...	14.00
275.03 National Young Leaders Programme	2.10	...	2.10	3.04	...	3.04	1.50	...	1.50
Total-Rashtriya Yuva Sashaktikaran Karyakaram	20.10	...	20.10	20.68	...	20.68	19.50	...	19.50
Grand Total	132897.05	110.85	133007.90	158161.99	985.80	159147.79	145945.28	915.80	146861.08	164321.75	1170.97	165492.72

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	8516.43	...	8516.43	9811.05	...	9811.05	9992.60	...	9992.60	10718.04	...	10718.04
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1195.77	...	1195.77	1381.26	...	1381.26	1290.00	...	1290.00	1255.60	...	1255.60
2. National Mission on Natural Farming	45.27	...	45.27	8.76	...	8.76	32.34	...	32.34
3. Krishionnati Yojana.	756.15	...	756.15	862.41	...	862.41	1084.08	...	1084.08
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5596.46	...	5596.46	5196.20	...	5196.20	5260.00	...	5260.00	5260.00	...	5260.00
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	10.39	...	10.39	81.20	...	81.20	12.50	...	12.50	49.36	...	49.36
6. Rashtriya Krishi Vikas Yojna	447.57	...	447.57	950.00	...	950.00	912.75	...	912.75	649.76	...	649.76
7. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	4.18	...	4.18
8. Modified Interest Subvention Scheme (MISS)												
8.01 Modified Interest Subvention Scheme (MISS)	806.91	...	806.91	1362.27	...	1362.27	1591.00	...	1591.00	2154.20	...	2154.20
9. Krishionnati Yojana												
9.01 Food and Nutrition Security	73.30	...	73.30
9.02 Edible Oil-Oil Palm	32.07	...	32.07
9.03 Edible Oil-Oilseeds	14.97	...	14.97
9.04 Organic Value Chain Development for North East Region	71.99	...	71.99
9.05 Integrated Development of Horticulture	146.39	...	146.39
9.06 Seed and Planting Material	16.42	...	16.42
9.07 Agriculture Extension	90.89	...	90.89
9.08 Digital Agriculture	0.52	...	0.52
9.09 Agriculture Marketing	12.06	...	12.06
Total-Krishionnati Yojana	458.61	...	458.61
10. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	181.70	...	181.70

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Agriculture Infrastructure Fund (AIF)	0.72	...	0.72	38.70	...	38.70	51.00	...	51.00	51.00	...	51.00
DemandNo. 2	96.01	...	96.01	104.21	...	104.21	110.69	...	110.69	119.56	...	119.56
Department of Agricultural Research and Education												
12. Crop Science	15.08	...	15.08	18.41	...	18.41	24.00	...	24.00
13. Horticultural Science	6.54	...	6.54	7.94	...	7.94	9.00	...	9.00
14. Animal Science	10.15	...	10.15	12.46	...	12.46	13.50	...	13.50
15. Fisheries Science	5.19	...	5.19	6.31	...	6.31	6.31	...	6.31
16. Agricultural Extension	40.11	...	40.11	36.09	...	36.09	33.40	...	33.40
17. Agricultural Universities and Institutions	11.51	...	11.51	13.98	...	13.98	15.48	...	15.48
18. Natural Resource Management Institutes including Agro Forestry Research	7.43	...	7.43	9.02	...	9.02	9.00	...	9.00
19. Crop Science for Food and Nutritional Security	28.00	...	28.00
20. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	7.50	...	7.50
21. Natural Resource Management	10.00	...	10.00
22. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	14.50	...	14.50
23. Fisheries and Aquaculture for Sustainable Development	8.65	...	8.65
24. Strengthening of Krishi Vigyan Kendras (KVKs)	31.58	...	31.58
25. Strengthening Agricultural Education, Management & Social Sciences	19.33	...	19.33
DemandNo. 4	43.42	...	43.42	71.00	...	71.00	54.91	...	54.91	81.25	...	81.25
Ministry of Ayush												
26. National AYUSH Misson	32.64	...	32.64	60.00	...	60.00	40.76	...	40.76	60.00	...	60.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Other Autonomous Bodies												
27.01 Support from Gross Budgetary Support (GBS)	1.30	...	1.30	1.50	...	1.50	1.25	...	1.25	1.50	...	1.50
28. Central Council for Research in Ayurvedic Sciences	7.98	...	7.98	8.00	...	8.00	11.40	...	11.40	18.00	...	18.00
29. Central Council for Research in Unani Medicine	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.75	...	1.75
DemandNo. 6	10956.32	...	10956.32	7699.72	...	7699.72	8274.31	...	8274.31	7699.82	...	7699.82
Department of Fertilisers												
30. Urea Subsidy												
30.01 Payment for Import of Urea	1778.72	...	1778.72	1333.00	...	1333.00	1290.00	...	1290.00	1037.10	...	1037.10
30.02 Payment for Indigenous Urea	5474.35	...	5474.35	4474.72	...	4474.72	4391.20	...	4391.20	4596.53	...	4596.53
Total-Urea Subsidy	7253.07	...	7253.07	5807.72	...	5807.72	5681.20	...	5681.20	5633.63	...	5633.63
31. Nutrient Based Subsidy												
31.01 Payment for Indigenous P and K Fertilizers	2153.85	...	2153.85	1096.50	...	1096.50	1391.91	...	1391.91	1214.60	...	1214.60
31.02 Payment for Imported P and K Fertilizers	1549.40	...	1549.40	795.50	...	795.50	1200.99	...	1200.99	847.92	...	847.92
Total-Nutrient Based Subsidy	3703.25	...	3703.25	1892.00	...	1892.00	2592.90	...	2592.90	2062.52	...	2062.52
32. Policy on Promotion of Organic Fertilizers	0.21	...	0.21	3.67	...	3.67
DemandNo. 7	23.35	...	23.35	26.45	...	26.45	14.57	...	14.57	22.65	...	22.65
Department of Pharmaceuticals												
33. Jan Aushadhi Scheme	4.30	...	4.30	4.95	...	4.95	4.73	...	4.73	12.24	...	12.24
34. National Institutes of Pharmaceutical Education and Research (NIPERs)	19.05	...	19.05	21.50	...	21.50	9.84	...	9.84	10.41	...	10.41
DemandNo. 9	41.62	...	41.62	48.46	...	48.46	51.16	...	51.16	72.54	...	72.54
Ministry of Coal												
35. Exploration of Coal and Lignite												
35.01 Programme Component	36.98	...	36.98	38.70	...	38.70	41.66	...	41.66	62.78	...	62.78
36. Research and Development	1.81	...	1.81	1.55	...	1.55	1.81	...	1.81
37. Conservation, Safety and Infrastructure Development in Coal Mines	4.64	...	4.64	7.95	...	7.95	7.95	...	7.95	7.95	...	7.95

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 10	24.51	...	24.51	25.37	...	25.37	25.51	...	25.51	25.51	...	25.51
Department of Commerce												
38. Tea Board	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
39. Coffee Board	12.09	...	12.09	10.95	...	10.95	12.09	...	12.09	12.10	...	12.10
40. Rubber Board	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30
41. Spices Board	4.50	...	4.50	5.00	...	5.00	5.50	...	5.50	5.49	...	5.49
42. Marine Product Export Development Authority (MPEDA)	0.50	...	0.50	2.00	...	2.00	0.50	...	0.50	0.50	...	0.50
DemandNo. 13	121.03	67.17	188.20	238.65	215.00	453.65	381.17	215.00	596.17	238.65	365.50	604.15
Department of Telecommunications												
43. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
43.01 Bharatnet	...	67.17	67.17	...	215.00	215.00	...	215.00	215.00	...	365.50	365.50
43.02 Compensation to Telecom Service Providers	99.53	...	99.53	215.00	...	215.00	355.80	...	355.80	217.15	...	217.15
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	99.53	67.17	166.70	215.00	215.00	430.00	355.80	215.00	570.80	217.15	365.50	582.65
44. Centre for Development of Telematics (C-DoT)	21.50	...	21.50	23.65	...	23.65	25.37	...	25.37	21.50	...	21.50
DemandNo. 14	0.75	...	0.75	0.80	...	0.80	1.10	...	1.10	0.80	...	0.80
Department of Consumer Affairs												
45. Consumer Awareness (Advertising and Publicity)	0.75	...	0.75	0.80	...	0.80	1.10	...	1.10	0.80	...	0.80
DemandNo. 15	12756.53	...	12756.53	9359.15	...	9359.15	9598.91	...	9598.91	10169.80	...	10169.80
Department of Food and Public Distribution												
46. Food Subsidy to Food Corporation of India under National Food Security Act.	9231.92	...	9231.92	6260.35	...	6260.35	6260.35	...	6260.35
47. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	3252.71	...	3252.71	2739.65	...	2739.65	2976.15	...	2976.15
48. Generating Awareness amongst TPDS beneficiaries	0.06	...	0.06	0.35	...	0.35	0.35	...	0.35

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
49. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	256.79	...	256.79	343.75	...	343.75	344.00	...	344.00	305.00	...	305.00
50. Sugar Subsidy payable under Public Distribution System	15.05	...	15.05	15.05	...	15.05	18.06	...	18.06
51. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	9864.80	...	9864.80
Demand No. 16	4.74	...	4.74
Ministry of Cooperation												
52. Co-operative Education	2.58	...	2.58
53. Cooperative Training	2.16	...	2.16
Demand No. 18	35.81	...	35.81	27.98	...	27.98	35.59	...	35.59	22.38	...	22.38
Ministry of Culture												
54. Centenaries and Anniversaries, Celebrations and Schemes	15.12	...	15.12	7.18	...	7.18	13.63	...	13.63	4.00	...	4.00
55. Kala Sanskriti Vikas Yojana	18.08	...	18.08	14.00	...	14.00	15.16	...	15.16	8.08	...	8.08
56. Development of Museums	4.00	...	4.00	4.00	...	4.00	7.50	...	7.50
57. National mission on cultural mapping and roadmap	2.61	...	2.61	2.80	...	2.80	2.80	...	2.80	2.80	...	2.80
Demand No. 23	239.54	...	239.54	560.00	1130.00	1690.00	560.00	1130.00	1690.00	630.00	1070.00	1700.00
Ministry of Development of North Eastern Region												
58. Schemes of North East Council	173.42	...	173.42	230.00	...	230.00	230.00	...	230.00	285.00	...	285.00
59. Bodoland Territorial Council	6.42	...	6.42
60. Karbi Anglong Autonomous Territorial Council	1.55	...	1.55
61. Prime Minister's Development Initiative for North East Region (PM-DevINE)	170.00	440.00	610.00	170.00	440.00	610.00	170.00	410.00	580.00
62. Special Development Packages												
62.01 Special package for Bodoland Territorial Council (BTC)	45.00	...	45.00	45.00	...	45.00	110.00	...	110.00
62.02 Special package for Karbi Anglong (KAATC)	60.00	...	60.00	60.00	...	60.00	35.00	...	35.00
62.03 Special package for Dima Hasao (DHATC)	3.96	...	3.96	55.00	...	55.00	55.00	...	55.00	30.00	...	30.00
Total-Special Development Packages	3.96	...	3.96	160.00	...	160.00	160.00	...	160.00	175.00	...	175.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63. North East Special Infrastructure Development Scheme (NESIDS)												
63.01 Hill Area Development Programme	0.45	...	0.45
63.02 NESIDS Programme	53.74	...	53.74	...	690.00	690.00	...	690.00	690.00	...	660.00	660.00
Total-North East Special Infrastructure Development Scheme (NESIDS)	54.19	...	54.19	...	690.00	690.00	...	690.00	690.00	...	660.00	660.00
DemandNo. 25	5288.89	...	5288.89	6824.04	...	6824.04	6004.01	...	6004.01	7589.14	...	7589.14
Department of School Education and Literacy												
64. Strengthening Teaching-Learning and Results for States (STARS)	63.30	...	63.30	110.00	...	110.00	83.46	...	83.46	105.00	...	105.00
65. PM Schools for Rising India (PM SHRI)	384.40	...	384.40	389.35	...	389.35	574.52	...	574.52
66. New India Literacy Programme (NILP)	7.01	...	7.01	15.28	...	15.28	10.60	...	10.60	15.28	...	15.28
67. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
67.01 Support to PM POSHAN	1320.31	...	1320.31	1250.51	...	1250.51	936.00	...	936.00	1334.51	...	1334.51
68. National Means cum Merit Scholarship Scheme												
68.01 National Means cum Merit Scholarship Scheme	15.98	...	15.98	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
69. Kendriya Vidyalaya Sangathan (KVS)												
69.01 Kendriya Vidyalaya Sangathan (KVS)	150.44	...	150.44	500.70	...	500.70	522.00	...	522.00	575.00	...	575.00
70. Navodaya Vidyalaya Samiti (NVS)												
70.01 Navodaya Vidyalaya Samiti (NVS)	358.91	...	358.91	410.60	...	410.60	410.60	...	410.60	435.60	...	435.60
71. Samagra Shiksha												
71.01 Support to Samagra Shiksha (SS)	3372.94	...	3372.94	4130.55	...	4130.55	3630.00	...	3630.00	4527.23	...	4527.23
DemandNo. 26	1841.56	...	1841.56	2061.00	...	2061.00	2116.86	...	2116.86	2122.30	...	2122.30
Department of Higher Education												
72. Interest Subsidy and contribution for Guarantee Funds	80.43	...	80.43
73. Scholarship for College and University students	5.45	...	5.45
74. National Mission in Education Through ICT	41.07	...	41.07	35.00	...	35.00	35.00	...	35.00	44.00	...	44.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
75. Indian Knowledge Systems	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
76. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												
76.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	115.00	...	115.00	69.50	...	69.50	109.00	...	109.00
77. National Apprenticeship Training Scheme (NATS)	40.00	...	40.00	41.82	...	41.82	54.00	...	54.00
78. Directorate of Hindi	1.50	...	1.50
79. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
79.01 Support from Gross Budgetary Support (GBS)	10.00	...	10.00	11.00	...	11.00	12.45	...	12.45	12.00	...	12.00
80. Setting up Indian Institutes of Information Technology in PPP mode	6.24	...	6.24	10.00	...	10.00	6.93	...	6.93	8.00	...	8.00
81. Schools of Planning and Architecture (SPAs)	5.00	...	5.00	5.00	...	5.00	5.09	...	5.09	5.00	...	5.00
82. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00
83. Academic Bank of Credits (ABC)	1.00	...	1.00	0.35	...	0.35	1.00	...	1.00
84. Assistance to Other Institutions												
84.01 Support from Gross Budgetary Support (GBS)	15.13	...	15.13	17.00	...	17.00	12.80	...	12.80	16.00	...	16.00
85. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	1.00	...	1.00	8.00	...	8.00	0.30	...	0.30	16.00	...	16.00
86. World Class Institutions	132.88	...	132.88	150.00	...	150.00	136.14	...	136.14	171.00	...	171.00
87. Prime Minister's Girls' Hostel	0.50	...	0.50	0.10	...	0.10
88. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	4.00	...	4.00	4.00	...	4.00	9.00	...	9.00
89. Programme for Apprenticeship Training	36.00	...	36.00
90. Global Initiative for Academic Network (GIAN)	1.20	...	1.20	0.70	...	0.70	1.20	...	1.20
91. National Institutional Ranking Framework	0.50	...	0.50	0.50	...	0.50
92. Support to Indian Institute of Science (IISc)												
92.01 Support from Gross Budgetary Support (GBS)	22.94	...	22.94	29.00	...	29.00	30.20	...	30.20	35.00	...	35.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
93. All India Council for Technical Education (AICTE)	25.00	...	25.00	25.00	...	25.00	23.50	...	23.50	24.00	...	24.00
94. Indira Gandhi National Open University (IGNOU)	3.97	...	3.97	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
95. Central University, Andhra Pradesh	0.41	...	0.41	1.50	...	1.50	3.41	...	3.41
96. Andhra Pradesh and Telangana Tribal Universities	0.24	...	0.24	1.00	...	1.00	1.00	...	1.00
97. Grants to Central Universities (CUS)	447.09	...	447.09	365.00	...	365.00	407.67	...	407.67	536.00	...	536.00
98. PM Research Fellowship	32.00	...	32.00	34.00	...	34.00	29.00	...	29.00	30.00	...	30.00
99. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	28.56	...	28.56	160.00	...	160.00	51.12	...	51.12
100. National Initiative for Design Innovation	1.07	...	1.07	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
101. Startup India Initiative in Higher Educational Institutions	5.00	...	5.00	1.00	...	1.00	4.77	...	4.77
102. Unnat Bharat Abhiyan	0.70	...	0.70	1.00	...	1.00	0.60	...	0.60	0.50	...	0.50
103. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.80	...	0.80	0.50	...	0.50	0.20	...	0.20	1.00	...	1.00
104. University Grants Commission (UGC)												
104.01 University Grants Commission (UGC)	410.78	...	410.78	460.00	...	460.00	573.24	...	573.24	225.00	...	225.00
105. Support to Indian Institutes of Technology	249.12	...	249.12	274.00	...	274.00	326.89	...	326.89	306.00	...	306.00
106. IIT, Hyderabad (EAP)	17.79	...	17.79	10.00	...	10.00	34.74	...	34.74
107. Support to Indian Institutes of Management (IIMs)												
107.01 Support from Gross Budgetary Support (GBS)	9.11	...	9.11	0.51	...	0.51	0.54	...	0.54	0.34	...	0.34
107.02 Interest under HEFA Loan	1.60	...	1.60	0.99	...	0.99	1.90	...	1.90	1.70	...	1.70
107.03 Repayment of Principal of HEFA Loan	8.99	...	8.99	8.50	...	8.50	8.50	...	8.50	3.96	...	3.96
Total-Support to Indian Institutes of Management (IIMs)	19.70	...	19.70	10.00	...	10.00	10.94	...	10.94	6.00	...	6.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
108. Support to Indian Institute(s) of Science, Education and Research (IISER)												
108.01 Support from Gross Budgetary Support (GBS)	44.19	...	44.19	48.00	...	48.00	49.30	...	49.30	46.00	...	46.00
109. Deemed Universities promoted by Central Government	13.00	...	13.00	17.00	...	17.00	20.08	...	20.08	18.00	...	18.00
110. Scheme for Promotion of Academic and Research Collaboration (SPARC)	5.00	...	5.00	4.20	...	4.20	1.40	...	1.40	8.00	...	8.00
111. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.52	...	0.52	2.10	...	2.10	6.21	...	6.21	3.00	...	3.00
112. Support to National Institutes of Technology (NITs) and IIEST												
112.01 Grants to National Institutes of Technology (NITs) and IIEST	145.30	...	145.30	178.00	...	178.00	178.00	...	178.00	201.00	...	201.00
113. National Institutes of Technical Teachers Training and Research (NITTTRs)	7.44	...	7.44	5.00	...	5.00	4.20	...	4.20	3.00	...	3.00
114. Grants to Institutes for Promotion of Indian Languages	4.74	...	4.74	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
115. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.76	...	5.76	12.00	...	12.00	8.80	...	8.80	10.00	...	10.00
116. National Institute of Industrial Engineering, Mumbai	2.84	...	2.84	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
117. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.90	...	0.90	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
118. Centres of Excellence (CoE) in Artificial Intelligence (AI)	3.01	...	3.01	22.00	...	22.00
119. National Institutional Ranking Framework (NIRF)	0.50	...	0.50	0.50	...	0.50
120. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	178.00	...	178.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 27	254.56	...	254.56	833.50	...	833.50	707.92	...	707.92	1197.38	...	1197.38
Ministry of Electronics and Information Technology												
121. Capacity Building and Skill Development Scheme	40.00	...	40.00	30.00	...	30.00	40.00	...	40.00
122. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
122.01 Modified Scheme for setting up of Display Fabs in India	0.01	...	0.01	6.70	...	6.70
122.02 Modernisation of Semi-Conductor Laboratory, Mohali	0.01	...	0.01	60.30	...	60.30
122.03 Modified Scheme for Setting up of Semiconductor Fabs in India	67.00	...	67.00	100.50	...	100.50
122.04 Design Linked Incentive Scheme	13.00	...	13.00	13.40	...	13.40
122.05 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	120.98	...	120.98	95.00	...	95.00	281.60	...	281.60
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	201.00	...	201.00	95.00	...	95.00	462.50	...	462.50
123. Production Linked Incentive Scheme (PLI)												
123.01 Production linked Incentive for Large Scale Electronics Manufacturing	301.20	...	301.20	301.20	...	301.20	410.37	...	410.37
123.02 Production Linked Incentive for IT Hardware	10.00	...	10.00	4.30	...	4.30	5.03	...	5.03
Total-Production Linked Incentive Scheme (PLI)	311.20	...	311.20	305.50	...	305.50	415.40	...	415.40
124. Cyber Security Projects	2.50	...	2.50	20.00	...	20.00	20.00	...	20.00	50.00	...	50.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
125. PLI for Large Scale Electronics and IT Hardware	51.22	...	51.22
126. Electronic Governance												
126.01 Program Component	23.93	...	23.93	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
127. Manpower Development	1.34	...	1.34
128. National Knowledge Network	8.98	...	8.98	25.00	...	25.00	25.00	...	25.00	19.51	...	19.51
129. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	40.00	...	40.00	14.12	...	14.12	50.00	...	50.00
130. Promotion of IT/ITeS Industries	8.00	...	8.00	5.00	...	5.00	8.00	...	8.00
131. R and D in IT/Electronics/CCBT	1.59	...	1.59	40.00	...	40.00	65.00	...	65.00	75.00	...	75.00
132. Promotion of Digital payment	145.00	...	145.00	108.30	...	108.30	108.30	...	108.30
133. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	20.00	...	20.00
134. IndiaAI Mission	36.97	...	36.97
Demand No. 28	106.80	...	106.80	159.00	...	159.00	162.35	...	162.35	174.20	...	174.20
Ministry of Environment, Forests and Climate Change												
135. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
136. Eco-Task Force	9.00	...	9.00
137. Environment Education, Awareness, Research and Skill Development	15.00	...	15.00	13.70	...	13.70	14.00	...	14.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 43	100.47	...	100.47	182.59	...	182.59	136.44	...	136.44	214.70	...	214.70
Department of Fisheries												
145. National Fisheries Development Board	0.01	...	0.01
146. Fisheries and Aquaculture Infrastructure Development Fund	0.02	...	0.02
147. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	100.47	...	100.47	182.56	...	182.56	136.42	...	136.42	214.70	...	214.70
148. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	0.02	...	0.02
Demand No. 44	166.48	...	166.48	376.92	...	376.92	268.69	...	268.69	377.24	...	377.24
Department of Animal Husbandry and Dairying												
149. Development Programmes												
149.01 Dairy Development	19.00	...	19.00	29.72	...	29.72	31.97	...	31.97
149.02 Rashtriya Gokul Mission	64.00	...	64.00	64.00	...	64.00	68.40	...	68.40
149.03 National Livestock Mission	1.35	...	1.35	38.00	...	38.00	18.00	...	18.00	29.16	...	29.16
Total-Development Programmes	84.35	...	84.35	131.72	...	131.72	118.37	...	118.37	29.16	...	29.16
150. Livestock Health and Disease Control Programme	71.38	...	71.38	228.00	...	228.00	139.91	...	139.91	272.60	...	272.60
151. Infrastructure Development Fund	10.75	...	10.75	17.20	...	17.20	10.41	...	10.41
152. Rashtriya Gokul Mission	60.00	...	60.00
153. Dairy Development	15.48	...	15.48
Demand No. 45	13.28	...	13.28	67.26	...	67.26	66.43	...	66.43	69.15	...	69.15
Ministry of Food Processing Industries												
154. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	11.92	...	11.92	27.56	...	27.56	34.39	...	34.39	37.80	...	37.80

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
155. Pradhan Mantri Kisan Sampada Yojana												
155.01 Pradhan Mantri Kisan Sampada Yojana	1.36	...	1.36	39.70	...	39.70	32.04	...	32.04	31.35	...	31.35
DemandNo. 46	4741.23	...	4741.23	4830.41	...	4830.41	4126.33	...	4126.33	4744.53	...	4744.53
Department of Health and Family Welfare												
156. Human Resources for Health and Medical Education	269.84	...	269.84	559.00	...	559.00	87.89	...	87.89	112.22	...	112.22
157. Tertiary Care Programme	32.01	...	32.01	11.38	...	11.38	4.65	...	4.65	10.48	...	10.48
158. Strengthening of State Drug Regulatory System	2.36	...	2.36	10.14	...	10.14	5.06	...	5.06	4.93	...	4.93
159. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
159.01 Gross Budgetary Support (GBS)	2743.06	...	2743.06	2375.49	...	2375.49	2158.66	...	2158.66	2822.14	...	2822.14
160. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	146.92	...	146.92	410.90	...	410.90	165.74	...	165.74	268.86	...	268.86
161. Infrastructure Maintenance												
161.01 Gross Budgetary Support (GBS)	9.48	...	9.48	774.53	...	774.53	1021.82	...	1021.82	810.75	...	810.75
161.02 Support from PMSSN	811.36	...	811.36
Total-Infrastructure Maintenance	820.84	...	820.84	774.53	...	774.53	1021.82	...	1021.82	810.75	...	810.75
162. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
162.01 Support from (PMSSN)	726.20	...	726.20	688.97	...	688.97	682.51	...	682.51	715.15	...	715.15
DemandNo. 52	201.09	25.67	226.76	213.06	11.45	224.51	192.80	30.91	223.71
Andaman and Nicobar Islands												
163. Tribal Area Component	201.09	25.67	226.76	213.06	11.45	224.51	192.80	30.91	223.71

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 54	1.05	0.08	1.13	1.23	0.10	1.33	1.23	0.10	1.33	1.41	0.01	1.42
Dadra and Nagar Haveli and Daman and Diu												
164. Tribal Area Component	1.05	0.08	1.13	1.23	0.10	1.33	1.23	0.10	1.33	1.41	0.01	1.42
Demand No. 56	1155.95	46.27	1202.22	1117.37	221.28	1338.65	1305.61	233.03	1538.64	1178.13	273.08	1451.21
Lakshadweep												
165. Secretariat	15.79	...	15.79	20.40	...	20.40	20.40	...	20.40	34.32	...	34.32
166. Other Establishment	402.68	...	402.68	407.42	...	407.42	407.42	...	407.42	419.96	...	419.96
167. Schemes of UT												
167.01 Science and Technology	0.64	0.05	0.69	1.75	0.50	2.25	1.75	0.40	2.15	1.45	0.57	2.02
167.02 Roads	0.06	4.62	4.68	0.20	10.00	10.20	0.20	4.00	4.20	0.30	13.00	13.30
167.03 Transport	390.94	9.26	400.20	417.00	21.50	438.50	557.00	10.45	567.45	426.81	18.79	445.60
167.04 Tourism Development	1.32	2.78	4.10	3.00	3.50	6.50	3.00	12.50	15.50	2.03	5.55	7.58
167.05 Education, Sports, Arts and Culture	28.34	10.12	38.46	41.20	52.20	93.40	30.20	18.74	48.94	45.66	57.37	103.03
167.06 Agriculture and Allied Activities	4.25	1.64	5.89	6.10	1.85	7.95	4.35	1.25	5.60	5.48	0.82	6.30
167.07 Employment and Training	2.40	0.06	2.46	3.00	1.55	4.55	2.20	0.35	2.55	2.21	0.86	3.07
167.08 Disaster Management	4.05	...	4.05	0.30	...	0.30	0.30	...	0.30	0.26	...	0.26
167.09 Information Technology	60.00	...	60.00	9.50	55.00	64.50	8.00	161.00	169.00	4.85	65.01	69.86
167.10 Police	...	6.10	6.10	2.50	10.80	13.30	2.50	7.36	9.86	2.25	10.43	12.68
167.11 Power	202.56	3.05	205.61	146.00	7.55	153.55	214.00	6.68	220.68	174.04	11.76	185.80
167.12 Environment and Forest	0.92	0.68	1.60	1.60	0.25	1.85	1.40	0.07	1.47	1.29	0.32	1.61
167.13 Panchayati Raj	2.66	...	2.66	7.00	0.30	7.30	5.00	0.06	5.06	7.23	2.65	9.88
167.14 Health	24.60	6.74	31.34	36.00	50.00	86.00	33.55	6.69	40.24	34.33	77.70	112.03
167.15 Social Welfare, Women and Child Development	7.64	0.35	7.99	7.00	2.50	9.50	7.19	1.94	9.13	8.22	3.59	11.81
167.16 Village and Small Industries	0.19	0.26	0.45	0.75	0.25	1.00	0.75	0.15	0.90	0.49	0.19	0.68

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Schemes of UT	730.57	45.71	776.28	682.90	217.75	900.65	871.39	231.64	1103.03	716.90	268.61	985.51
168. UT's Supplement to Centrally Sponsored Schemes	2.72	...	2.72	2.80	...	2.80	2.15	...	2.15	2.79	...	2.79
169. Grantee / Other Bodies	2.06	...	2.06	2.20	...	2.20	3.10	...	3.10	2.80	...	2.80
170. Other Expenditure of UT	2.13	0.56	2.69	1.65	3.53	5.18	1.15	1.39	2.54	1.36	4.47	5.83
Demand No. 60	953.43	...	953.43	1204.01	...	1204.01	953.77	...	953.77	1619.48	...	1619.48
Ministry of Housing and Urban Affairs												
171. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
171.01 States/UTs Component	22.58	...	22.58	21.76	...	21.76	12.47	...	12.47
172. PMAY-Urban												
172.01 Other items of States/UTs Component	930.85	...	930.85	1204.01	...	1204.01	932.01	...	932.01	1607.01	...	1607.01
Demand No. 62	220.49	...	220.49	350.00	8.00	358.00	301.59	...	301.59	369.00	...	369.00
Department of Water Resources, River Development and Ganga Rejuvenation												
173. Ground Water Management and Regulation												
173.01 Ground Water Management and Regulation	8.20	...	8.20	6.00	8.00	14.00	17.59	...	17.59	25.00	...	25.00
174. National River Conservation Plan -Other Basins												
174.01 Programme Component	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
175. Accelerated Irrigation Benefit Programme and National/Special Projects	66.85	...	66.85	250.00	...	250.00	200.00	...	200.00	250.00	...	250.00
176. Command Area Development And Water Management	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
177. Har Khet Ko Pani	142.44	...	142.44	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
178. Flood Management and Border Areas Programme (FMBAP)	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
DemandNo. 63	6109.97	...	6109.97	7615.90	...	7615.90	7596.70	...	7596.70	7632.19	...	7632.19
Department of Drinking Water and Sanitation												
179. SBM-Grameen												
179.01 Programme Component	396.69	...	396.69	615.90	...	615.90	596.70	...	596.70	615.90	...	615.90
180. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
180.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	5713.28	...	5713.28	7000.00	...	7000.00	7000.00	...	7000.00	7016.29	...	7016.29
DemandNo. 64	1188.34	...	1188.34	1069.42	...	1069.42	1008.03	...	1008.03	1867.38	...	1867.38
Ministry of Labour and Employment												
181. National database for Unorganized Workers	25.00	...	25.00	9.54	...	9.54	17.85	...	17.85
182. Coaching and Guidance for SC,ST and Other Backward Classes	7.25	...	7.25	7.25	...	7.25	1.77	...	1.77
183. National Career Services	3.95	...	3.95	3.95	...	3.95	5.00	...	5.00
184. Pradhan Mantri Shram Yogi Maandhan	30.10	...	30.10	30.10	...	30.10	17.65	...	17.65	15.24	...	15.24
185. Pradhan Mantri Karam Yogi Maandhan	0.25	...	0.25	0.01	...	0.01
186. Labour Welfare Scheme	1.62	...	1.62	6.45	...	6.45	8.57	...	8.57	4.35	...	4.35
187. Labour and Employment Statistical System (LESS)	0.68	...	0.68	4.90	...	4.90	3.86	...	3.86	5.70	...	5.70
188. Employees Pension Scheme, 1995	755.55	...	755.55	788.00	...	788.00	839.36	...	839.36	941.70	...	941.70
189. Social Security for Plantation Workers in Assam	0.10	...	0.10	0.62	...	0.62	0.35	...	0.35

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
204. MSME Champions Scheme	1.23	...	1.23	0.20	...	0.20	0.20	...	0.20	0.10	...	0.10
205. Khadi Gramodyog Vikas Yojana												
205.01 Khadi Vikas Yojana	40.13	...	40.13	27.25	...	27.25	38.05	...	38.05
205.02 Gramodyog Vikas Yojana	3.66	...	3.66	4.61	...	4.61	5.20	...	5.20
Total-Khadi Gramodyog Vikas Yojana	43.79	...	43.79	31.86	...	31.86	43.25	...	43.25
206. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	24.08	...	24.08	22.36	...	22.36
207. Coir Vikas Yojana	0.30	...	0.30	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
208. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	1.91	...	1.91	1.70	...	1.70
209. Prime Minister Employment Generation Programme (PMEGP)	375.86	...	375.86	405.20	...	405.20	455.20	...	455.20	455.00	...	455.00
210. Credit Support Programme	688.01	...	688.01	50.02	...	50.02	50.00	...	50.00	0.01	...	0.01
211. Procurement and Marketing Support Scheme	0.05	...	0.05	6.51	...	6.51	0.02	...	0.02
212. International Cooperation Scheme	0.08	...	0.08
213. Promotional Services Institutions and Programme	3.30	...	3.30
214. PM Vishwakarma	79.46	...	79.46	400.50	...	400.50
Demand No. 69	20.64	...	20.64	18.40	...	18.40	18.40	...	18.40	12.17	...	12.17
Ministry of Mines												
215. Geological Survey of India	20.64	...	20.64	17.50	...	17.50	18.40	...	18.40	11.08	...	11.08
216. Indian Bureau of Mines	0.90	...	0.90	1.09	...	1.09

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 71	349.48	...	349.48	849.00	...	849.00	736.21	...	736.21	1259.11	...	1259.11
Ministry of New and Renewable Energy												
217. Bio Energy Programme												
217.01 Biogas Programme (Off-Grid)	1.57	...	1.57	10.00	...	10.00
218. Solar Power (Off-Grid)	4.00	...	4.00
219. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
219.01 Programme Component	47.00	...	47.00	216.00	...	216.00	148.00	...	148.00	182.00	...	182.00
220. Biogas Programme (Off-Grid)	8.17	...	8.17
221. Solar Power (Grid)												
221.01 Programme Component	147.13	...	147.13	428.00	...	428.00	450.00	...	450.00	905.00	...	905.00
222. Wind Power (Grid)												
222.01 Programme Component	138.78	...	138.78	150.00	...	150.00	96.21	...	96.21	100.00	...	100.00
223. Hydro Power (Grid)	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00	4.30	...	4.30
224. Human Resources Development and Training	4.04	...	4.04
225. Green Energy Corridor	10.00	...	10.00	40.00	...	40.00	40.00	...	40.00	51.60	...	51.60
DemandNo. 72	76.50	...	76.50	83.51	...	83.51	83.51	...	83.51	97.50	...	97.50
Ministry of Panchayati Raj												
226. Rashtriya Gram Swaraj Abhiyan (RGSA)	76.50	...	76.50	83.51	...	83.51	83.51	...	83.51	97.50	...	97.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-National Social Assistance Progamme	1041.70	...	1041.70	1041.73	...	1041.73	1041.73	...	1041.73
234. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	758.79	...	758.79
235. Indira Gandhi National Widow Pension Scheme (IGNWPS)	225.87	...	225.87
236. Indira Gandhi National Disability Pension Scheme (IGNDPS)	23.55	...	23.55
237. National Family Benefit Scheme	26.22	...	26.22
238. MGNREGA-Programme Component	11291.99	...	11291.99	7350.00	...	7350.00	10355.00	...	10355.00	10000.00	...	10000.00
239. Pradhan Mantri Awas Yojna (PMAY)- Rural												
239.01 PMAY-Programme Component	3500.10	...	3500.10	9536.26	...	9536.26	6220.05	...	6220.05	12498.90	...	12498.90
Demand No. 88	23.92	...	23.92	239.58	...	239.58	15.98	...	15.98	264.61	...	264.61
Department of Land Resources												
240. Watershed Development Component-Pradhan Mantri Krishi Sinchay Yojana												
240.01 Program Component	220.00	...	220.00	250.51	...	250.51
241. Land Records Modernization Programme	23.92	...	23.92	19.58	...	19.58	15.98	...	15.98	14.10	...	14.10
Demand No. 89	71.18	...	71.18	119.40	...	119.40	57.62	...	57.62	121.21	...	121.21
Department of Science and Technology												
242. National Mission on Interdisciplinary Cyber Physical Systems	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
243. Science and Technology Institutional and Human Capacity Building	8.28	...	8.28	16.50	...	16.50	4.50	...	4.50	8.00	...	8.00
244. Research and Development	10.50	...	10.50	2.00	...	2.00	10.50	...	10.50
245. Innovation, Technology Development and Deployment	28.90	...	28.90	58.40	...	58.40	17.12	...	17.12	68.71	...	68.71

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
246. Science and Engineering Research Board	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand No. 92	84.46	...	84.46	251.29	...	251.29	183.38	...	183.38	317.81	...	317.81
Ministry of Skill Development and Entrepreneurship												
247. Pradhan Mantri Kaushal Vikas Yojana												
247.01 Development of Entrepreneurship	0.62	...	0.62
247.02 Development of Skills	30.02	...	30.02
247.03 Strengthening of Infrastructure for Institutional Training	4.71	...	4.71
247.04 Strengthening of Skill Institutions	0.36	...	0.36
247.05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	14.78	...	14.78
247.06 Skill Strengthening for Industrial Value Enhancements	9.65	...	9.65
247.07 National Apprenticeship Promotion Scheme	24.32	...	24.32
Total-Pradhan Mantri Kaushal Vikas Yojana	84.46	...	84.46
248. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	37.78	...	37.78	18.88	...	18.88	29.42	...	29.42
249. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	23.81	...	23.81	20.75	...	20.75
250. Strengthening of Infrastructure for Institutional Training	8.86	...	8.86	9.86	...	9.86	3.89	...	3.89
251. Skill India Programme.												
251.01 Skill India Programme	180.84	...	180.84	133.89	...	133.89	207.10	...	207.10
252. New ITI Upgradation Scheme	77.40	...	77.40

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 93	22.00	22.00
Department of Social Justice and Empowerment												
253. Venture Capital Fund for SCs and OBCs	22.00	22.00
DemandNo. 94	43.50	...	43.50	66.68	...	66.68	56.59	...	56.59	65.18	...	65.18
Department of Empowerment of Persons with Disabilities												
254. Deendayal Disabled Rehabilitation Scheme	6.98	...	6.98	11.18	...	11.18	11.18	...	11.18	14.19	...	14.19
255. Scheme for implementation of Persons with Disability Act	4.27	...	4.27	12.90	...	12.90	4.41	...	4.41	11.63	...	11.63
256. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	20.55	...	20.55	21.07	...	21.07	23.47	...	23.47	27.09	...	27.09
257. Support to National Institutes	7.20	...	7.20	8.20	...	8.20	4.20	...	4.20
258. Scholarship for Students with Disabilities	4.50	...	4.50	13.33	...	13.33	13.33	...	13.33	12.27	...	12.27
DemandNo. 98	169.03	...	169.03	187.00	...	187.00	172.25	...	172.25	195.00	...	195.00
Ministry of Textiles												
259. National Handicrafts Development Programme (NHDP)	7.54	...	7.54	13.50	...	13.50	9.00	...	9.00	11.19	...	11.19
260. National Handloom Development Programme	27.84	...	27.84	36.50	...	36.50	36.50	...	36.50	36.50	...	36.50
261. Central Silk Board	87.23	...	87.23	85.00	...	85.00	78.55	...	78.55	83.00	...	83.00
262. Integrated Scheme for Skill Development	1.92	...	1.92	13.00	...	13.00	10.00	...	10.00	15.50	...	15.50
263. Raw Material Supply Scheme	43.00	...	43.00	33.00	...	33.00	33.00	...	33.00	41.87	...	41.87
264. Integrated Wool Development Programme	1.50	...	1.50	6.00	...	6.00	5.20	...	5.20	6.94	...	6.94

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 99	18.32	...	18.32	98.50	...	98.50	69.00	...	69.00	103.00	...	103.00
Ministry of Tourism												
265. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	18.32	...	18.32	98.50	...	98.50	69.00	...	69.00	103.00	...	103.00
DemandNo. 100	7205.29	20.00	7225.29	12356.00	30.00	12386.00	7529.77	...	7529.77	12908.32	30.00	12938.32
Ministry of Tribal Affairs												
266. Grants under proviso to Article 275(1) of the Constitution	976.50	...	976.50	1472.10	...	1472.10	1172.10	...	1172.10	1600.00	...	1600.00
267. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	0.01	...	0.01	0.01	...	0.01
268. Eklavya Model Residential Schools (EMRS)	1999.32	...	1999.32	5943.00	...	5943.00	2471.81	...	2471.81	6399.00	...	6399.00
269. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	20.00	...	20.00	107.52	...	107.52
270. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
270.01 Development of Particularly Vulnerable Tribal Groups(PVTGs)	137.18	...	137.18	256.14	...	256.14	20.00	...	20.00
270.02 Post- Matric Scholarship for STs	1965.00	...	1965.00	1970.77	...	1970.77	2371.01	...	2371.01	2374.15	...	2374.15
270.03 Support to Tribal Research Institute	12.40	...	12.40	118.64	...	118.64	50.00	...	50.00	111.00	...	111.00
270.04 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	1485.00	...	1485.00	300.00	...	300.00	1000.00	...	1000.00
270.05 Administrative Cost to States/UTs	4.00	...	4.00	53.22	...	53.22	53.22	...	53.22	55.96	...	55.96
270.06 Pre- Matric Scholarship for STs	357.30	...	357.30	411.63	...	411.63	411.63	...	411.63	440.36	...	440.36
270.07 Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	1354.37	...	1354.37
270.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	100.00	...	100.00	240.00	...	240.00
Total-Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3830.25	...	3830.25	4295.40	...	4295.40	3285.86	...	3285.86	4241.47	...	4241.47

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT		Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
271. National Tribal Welfare Program													
271.01	Aid to Voluntary Organizations working for the welfare of scheduled Tribes	109.25	...	109.25	140.00	...	140.00	150.00	...	150.00	160.00	...	160.00
271.02	Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	117.12	...	117.12	288.49	...	288.49	143.00	...	143.00	152.32	...	152.32
271.03	National Fellowship and Scholarship for Higher Education of ST students	145.00	...	145.00	145.00	...	145.00	230.00	...	230.00	165.00	...	165.00
271.04	National Overseas Scholarship Scheme	4.00	...	4.00	4.00	...	4.00	7.00	...	7.00	6.00	...	6.00
271.05	Venture Capital Fund for Scheduled Tribes	...	20.00	20.00	...	30.00	30.00	30.00	30.00	
271.06	Tribal Research Information, Education, Communication and Events (TRI-ECE)	15.01	...	15.01	25.00	...	25.00	45.00	...	45.00	32.00	...	32.00
271.07	Monitoring, Evaluation, Survey, Social Audit (MESSA)	8.84	...	8.84	23.00	...	23.00	15.00	...	15.00	20.00	...	20.00
271.08	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	10.00	...	10.00	25.00	...	25.00
Total-National Tribal Welfare Program		399.22	20.00	419.22	625.49	30.00	655.49	600.00	...	600.00	560.32	30.00	590.32
Demand No. 101		2111.40	...	2111.40	2166.00	...	2166.00	2370.00	...	2370.00	2380.00	...	2380.00
Ministry of Women and Child Development													
272.	Mission Shakti (Mission for Protection and Empowerment for Women)												
272.01	SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	122.88	...	122.88	158.99	...	158.99	158.99	...	158.99	158.99	...	158.99
273.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	1988.52	...	1988.52	2007.01	...	2007.01	2211.01	...	2211.01	2221.01	...	2221.01

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 102	126.69	...	126.69	165.10	...	165.10	134.43	...	134.43	145.78	...	145.78
Ministry of Youth Affairs and Sports												
274. National Youth Corps	6.16	...	6.16
275. National Programme for Youth and Adolescent Development												
275.01 Programme Component	1.43	...	1.43
276. National Young Leaders Programme	0.70	...	0.70
277. Assistance to Promotion of Sports Excellence												
277.01 Assistance to National Sports Federations	27.00	...	27.00
278. National Service Scheme	17.48	...	17.48	30.00	...	30.00	24.00	...	24.00	27.00	...	27.00
279. Assistance to National Sports Federations	30.00	...	30.00	30.00	...	30.00	31.00	...	31.00
280. Khelo India	73.92	...	73.92	95.00	...	95.00	70.00	...	70.00	78.00	...	78.00
281. Rashtriya Yuva Sashaktikaran Karyakaram												
281.01 National Programme for Youth and Adolescent Development	2.00	...	2.00	2.41	...	2.41	2.00	...	2.00
281.02 National Youth Corps	7.00	...	7.00	6.50	...	6.50	7.00	...	7.00
281.03 National Young Leaders Programme	1.10	...	1.10	1.52	...	1.52	0.78	...	0.78
Total-Rashtriya Yuva Sashaktikaran Karyakaram	10.10	...	10.10	10.43	...	10.43	9.78	...	9.78
Grand Total	85731.70	6444.41	92176.11	94742.72	25052.95	119795.67	88934.74	20307.38	109242.12	106790.00	18118.95	124908.95

STATEMENT 10BB**Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 13	100.00	...	100.00	217.15	...	217.15
Department of Telecommunications												
1. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
1.01 Compensation to Telecom Service Providers	100.00	...	100.00	217.15	...	217.15
DemandNo. 25	146.11	...	146.11	489.17	...	489.17
Department of School Education and Literacy												
2. Samagra Shiksha												
2.01 Support to Samagra Shiksha (SS)	146.11	...	146.11	489.17	...	489.17
DemandNo. 46	49.12	...	49.12	188.94	...	188.94
Department of Health and Family Welfare												
3. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
3.01 Gross Budgetary Support (GBS)	36.84	...	36.84	141.71	...	141.71
4. Infrastructure Maintenance												
4.01 Gross Budgetary Support (GBS)	12.28	...	12.28	47.23	...	47.23
DemandNo. 63	105.95	...	105.95	344.35	...	344.35
Department of Drinking Water and Sanitation												
5. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
5.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	105.95	...	105.95	344.35	...	344.35

STATEMENT 10BB**Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 71	20.00	...	20.00	20.00	...	20.00
Ministry of New and Renewable Energy												
6. Solar Power (Off-Grid)	20.00	...	20.00	20.00	...	20.00
DemandNo. 79	50.00	...	50.00	225.00	...	225.00
Ministry of Power												
7. Reform Linked Distribution Scheme												
7.01 Reform Linked Distribution Scheme	50.00	...	50.00	225.00	...	225.00
DemandNo. 87	693.05	...	693.05	5434.96	...	5434.96
Department of Rural Development												
8. Pradhan Mantri Gram Sadak Yojna												
8.01 PMGSY-Programme Component	63.00	...	63.00	2000.00	...	2000.00
9. Pradhan Mantri Awas Yojna (PMAY)- Rural												
9.01 PMAY-Programme Component	630.05	...	630.05	3434.96	...	3434.96
DemandNo. 100	110.00	...	110.00	265.00	...	265.00
Ministry of Tribal Affairs												
10. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
10.01 Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM JANMAN)	100.00	...	100.00	240.00	...	240.00
11. National Tribal Welfare Program												
11.01 Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM JANMAN)	10.00	...	10.00	25.00	...	25.00

STATEMENT 10BB**Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 101	126.00	...	126.00	120.00	...	120.00
Ministry of Women and Child Development												
12. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	126.00	...	126.00	120.00	...	120.00
Grand Total	1400.23	...	1400.23	7304.57	...	7304.57

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	11552.35	...	11552.35	11789.12	...	11789.12	12122.24	...	12122.24
2. Department of Agricultural Research and Education	525.79	...	525.79	548.94	...	548.94	587.39	...	587.39
3. Ministry of Ayush	230.73	...	230.73	180.09	...	180.09	214.37	...	214.37
4. Department of Chemicals and Petrochemicals	2.20	...	2.20	1.80	...	1.80	2.50	...	2.50
5. Department of Pharmaceuticals	61.50	...	61.50	33.88	...	33.88	52.65	...	52.65
6. Ministry of Civil Aviation	229.97	...	229.97	231.97	...	231.97	201.97	...	201.97
7. Ministry of Coal	11.35	...	11.35	11.05	...	11.05	11.35	...	11.35
8. Department of Commerce	77.97	...	77.97	77.97	...	77.97	447.29	...	447.29
9. Department for Promotion of Industry and Internal Trade	2094.58	...	2094.58	2181.60	...	2181.60	1701.55	...	1701.55
10. Department of Posts	10.59	117.24	127.83	14.06	132.87	146.93	15.80	99.15	114.95
11. Department of Telecommunications	555.00	715.80	1270.80	1119.00	875.17	1994.17	1060.00	850.00	1910.00
12. Department of Consumer Affairs	8.00	3.50	11.50	11.35	7.02	18.37	1008.05	8.85	1016.90
13. Department of Food and Public Distribution	803.97	60.00	863.97	605.98	80.40	686.38	711.00	0.01	711.01
14. Ministry of Cooperation	5.50	...	5.50	30.00	...	30.00
15. Ministry of Culture	65.08	...	65.08	85.00	...	85.00	52.03	...	52.03
16. Ministry of Defence (Civil)	5.50	500.00	505.50	5.00	650.00	655.00	5.50	650.00	655.50
17. Ministry of Development of North Eastern Region	1740.11	4026.10	5766.21	1739.27	4026.10	5765.37	1979.61	3782.35	5761.96
18. Department of School Education and Literacy	6510.88	...	6510.88	5375.45	...	5375.45	7029.63	...	7029.63
19. Department of Higher Education	3727.91	...	3727.91	3727.91	...	3727.91	3795.69	...	3795.69
20. Ministry of Electronics and Information Technology	1244.03	...	1244.03	1049.13	...	1049.13	1787.13	...	1787.13
21. Ministry of Environment, Forests and Climate Change	186.00	...	186.00	175.76	...	175.76	181.84	...	181.84
22. Department of Public Enterprises	0.99	...	0.99	0.82	...	0.82	0.84	...	0.84
23. Department of Fisheries	200.70	...	200.70	150.53	...	150.53	235.98	...	235.98
24. Department of Animal Husbandry and Dairying	372.51	...	372.51	184.63	...	184.63	431.50	...	431.50
25. Ministry of Food Processing Industries	156.42	...	156.42	154.50	...	154.50	165.00	...	165.00
26. Department of Health and Family Welfare	6445.87	50.03	6495.90	5834.03	50.05	5884.08	6647.27	50.27	6697.54
27. Department of Health Research	156.96	...	156.96	155.96	...	155.96	139.00	...	139.00

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28. Ministry of Home Affairs	17.51	...	17.51	30.00	...	30.00
29. Police	...	512.84	512.84	...	60.00	60.00	...	512.84	512.84
30. Ministry of Housing and Urban Affairs	1165.00	...	1165.00	972.33	...	972.33	1690.00	...	1690.00
31. Ministry of Information and Broadcasting	110.50	...	110.50	102.73	...	102.73	100.43	...	100.43
32. Department of Water Resources, River Development and Ganga Rejuvenation	272.76	1.27	274.03	241.90	1.95	243.85	323.98	1.76	325.74
33. Department of Drinking Water and Sanitation	7615.90	...	7615.90	7596.70	...	7596.70	7632.19	...	7632.19
34. Ministry of Labour and Employment	1243.50	...	1243.50	1204.33	...	1204.33	2191.07	...	2191.07
35. Law and Justice	111.00	...	111.00	193.50	...	193.50	255.00	...	255.00
36. Ministry of Micro, Small and Medium Enterprises	2231.37	57.90	2289.27	2314.30	57.90	2372.20	2129.52	57.50	2187.02
37. Ministry of Mines	66.09	1.31	67.40	66.09	1.31	67.40	67.21	0.15	67.36
38. Ministry of Minority Affairs	309.70	...	309.70	261.44	...	261.44	318.70	...	318.70
39. Ministry of New and Renewable Energy	988.00	...	988.00	679.73	...	679.73	1459.43	...	1459.43
40. Ministry of Panchayati Raj	97.10	...	97.10	97.10	...	97.10	113.37	...	113.37
41. Ministry of Ports, Shipping and Waterways	15.00	197.00	212.00	5.00	240.00	245.00	5.00	320.00	325.00
42. Ministry of Power	3594.10	...	3594.10	3049.00	...	3049.00	3173.02	...	3173.02
43. Ministry of Road Transport and Highways	...	18591.20	18591.20	...	19191.20	19191.20	...	19338.00	19338.00
44. Department of Rural Development	9257.08	...	9257.08	9280.77	...	9280.77	9062.40	...	9062.40
45. Department of Land Resources	239.58	...	239.58	197.08	...	197.08	264.11	...	264.11
46. Department of Biotechnology	164.50	...	164.50	55.00	...	55.00	117.40	...	117.40
47. Ministry of Skill Development and Entrepreneurship	328.15	4.00	332.15	223.94	1.70	225.64	425.06	6.25	431.31
48. Department of Social Justice and Empowerment	447.79	3.60	451.39	368.60	...	368.60	456.59	...	456.59
49. Department of Empowerment of Persons with Disabilities	68.00	...	68.00	65.70	...	65.70	75.80	...	75.80
50. Ministry of Statistics and Programme Implementation	18.19	...	18.19	18.19	...	18.19	19.00	...	19.00
51. Ministry of Textiles	121.51	...	121.51	113.75	...	113.75	112.63	...	112.63
52. Ministry of Tourism	229.00	...	229.00	229.00	...	229.00	238.00	...	238.00
53. Ministry of Tribal Affairs	1256.45	...	1256.45	761.45	...	761.45	1303.85	...	1303.85
54. Ministry of Women and Child Development	2519.00	...	2519.00	2522.00	...	2522.00	2733.90	...	2733.90
55. Ministry of Youth Affairs and Sports	368.49	0.01	368.50	314.40	...	314.40	331.25	0.01	331.26
Grand Total	69837.73	24841.80	94679.53	66408.83	25375.67	91784.50	75216.09	25677.14	100893.23

STATEMENT 12

This Statement indicates, in three parts, budget provisions under different schemes for the welfare of children. Part A reflects schemes with 100% provision for children, Part B reflects schemes with 30- 99% allocations for children, and Part C reflects schemes with allocations for children up to 30% of the provision.

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
PART A: 100% Provision Towards Children				
DemandNo. 3				
Atomic Energy				
1. Service Units	23.80	4.50	2.00	4.00
2. Other Autonomous Bodies	142.89	117.79	130.93	134.78
3. Atomic Research Centres	5.03	0.50	0.60	0.75
Total :	171.72	122.79	133.53	139.53
DemandNo. 10				
Department of Commerce				
1. Sustainable and Inclusive Development of Natural Rubber Sector	0.48	1.32	1.02	1.28
2. Welfare of Workers-Wards of the small tea growers	3.23	...	1.38	1.38
Total :	3.71	1.32	2.40	2.66
DemandNo. 11				
Department for Promotion of Industry and Internal Trade				
1. Salt Commissioner	...	0.40	0.10	0.40
DemandNo. 18				
Ministry of Culture				
1. Zonal Cultural Centres	1.10	1.10	1.10	1.10
2. Others	3.90	3.90	3.90	3.90
Total :	5.00	5.00	5.00	5.00
DemandNo. 25				
Department of School Education and Literacy				
1. PM Schools for Rising India (PM SHRI)	...	4000.00	2800.00	6050.00
2. Samagra Shiksha	32514.68	37453.47	33000.00	37500.00
3. Kendriya Vidyalaya Sangathan	7461.25	8363.98	8500.00	9302.67
4. National Bal Bhawan	20.52	22.38	20.00	26.00
5. National Means Cum Merit Scholarship Scheme	306.50	364.00	358.00	377.00
6. Navodaya Vidyalaya Samiti	4920.30	5486.50	5470.00	5800.00
7. Pradhan Mantri Innovative Learning Programme (DHURV)	...	0.01	...	0.01
8. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12680.97	11600.00	10000.00	12467.39
Total :	57904.22	67290.34	60148.00	71523.07
DemandNo. 28				
Ministry of Environment, Forests and Climate Change				
1. Environment Education Programme	...	55.00	53.60	55.00
2. Environmental Education, Awareness and Training	9.51
Total :	9.51	55.00	53.60	55.00
DemandNo. 29				
Ministry of External Affairs				
1. Construction of 50 basic schools - HICDP, Myanmar	...	7.70	8.00	8.00
2. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	4.00	...	3.69
3. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	4.57	9.16	5.07	9.50

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
4. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	3.10	6.20	5.80	15.36
5. Construction of monastery building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	2.10
6. Habibia School, Kabul	0.04	0.70	0.15	5.00
7. Pre school Shan Stae	1.74	2.62
8. Assistance for victims of sexual violence below 16	0.98	3.93
9. Gifting of Ambulances and Buses to various government hospitals non profit charitable organizations and educational institutions in different parts of Nepal	9.44	10.00	13.00	19.00
10. Fine Art Faculty Building at Jahagirnagar University	3.70	33.00
11. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination and training program for School children	0.75	2.23
12. Others	2.17	12.87	15.05	21.75
Total :	19.32	50.63	54.24	126.18
DemandNo. 46				
Department of Health and Family Welfare				
1. Manufacture of Sera and BCG Vaccine	153.35	109.92	99.32	125.00
2. Kalawati Saran Children's Hospital	147.40	168.53	167.14	180.00
3. Child Care Training Centre, Singur	22.54	24.88	25.44	30.00
Total :	323.29	303.33	291.90	335.00
DemandNo. 51				
Police				
1. Creche facility in Border Security Force	0.95	1.00	1.00	1.00
2. Others	1.55	1.71	1.27	1.26
Total :	2.50	2.71	2.27	2.26
DemandNo. 52				
Andaman and Nicobar Islands				
1. Elementary Education	358.29	354.88	364.84	376.29
2. Nutrition of Children	3.53	10.72	7.27	5.90
3. Development of Children	14.07	17.88	23.51	21.87
4. Welfare of Juveniles	0.90	1.57	1.02	0.98
5. Dulari	4.00	5.00	1.13	3.00
Total :	380.79	390.05	397.77	408.04
DemandNo. 53				
Chandigarh				
1. Scholarships to Students	2.61	4.59	4.86	13.50
2. Mid-day meal for Children	6.50	11.00	11.00	11.20
3. Institute for mentally retarded children	16.19	15.39	17.37	18.07
4. Secondary Education	194.28	182.10	191.90	184.83
5. Elementary Education	287.56	265.27	280.66	267.01
6. Children in need of care and protection	6.57	7.20	6.87	9.49
7. Opening of Crches for children of working mothers	4.45	4.36	4.11	4.61
8. Others	1.00	0.96	1.53	1.35
Total :	519.16	490.87	518.30	510.06

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
DemandNo. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	4.07	4.51	5.51	4.51
2. Assistance to adolescent girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.80	0.80	0.80	0.80
3. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	9.00	12.50	12.50	12.01
Total :	13.87	17.81	18.81	17.32
DemandNo. 55				
Ladakh				
1. Anganwadi Centre	11.21	14.94	13.04	17.56
DemandNo. 56				
Lakshadweep				
1. Development of women and children	0.95	2.75	1.58	1.49
DemandNo. 60				
Ministry of Housing and Urban Affairs				
1. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	...	230.00
DemandNo. 61				
Ministry of Information and Broadcasting				
1. Exhibition of Children Films in Schools	...	2.00	4.00	2.00
2. Production of Children Films	...	14.00	14.00	14.00
3. National/International Children Film Festival	...	5.00	5.00	10.00
Total :	...	21.00	23.00	26.00
DemandNo. 64				
Ministry of Labour and Employment				
1. National Child Labour Project	15.90	20.00	6.00	...
DemandNo. 70				
Ministry of Minority Affairs				
1. Post Matric Scholarship	29.00	1065.00	1000.00	1145.38
2. Merit-cum-Means based Scholarship	24.90	44.00	25.00	33.80
3. Free coaching and Allied scheme	25.00	30.00	14.00	10.00
4. Pre-matric scholarship for Minorities	43.95	433.00	400.00	326.16
5. Others	...	10.10	5.00	2.00
Total :	122.85	1582.10	1444.00	1517.34
DemandNo. 81				
Lok Sabha				
1. Funds for Children Corner	...	0.02	0.02	0.02
2. LSS Meritories Award and Scholarship for the wards of Group C Employees	0.01	0.15	0.10	0.10
Total :	0.01	0.17	0.12	0.12
DemandNo. 89				
Department of Science and Technology				
1. Science and Technology Institutional and Human Capacity Building	51.50	73.00	53.00	66.00
1.01 INSPIRE AWARD (MANAK)	51.50	73.00	53.00	66.00

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
DemandNo. 93				
Department of Social Justice and Empowerment				
1. Pre Matric Scholarship for SCs and Others	208.62	500.00	430.00	500.00
2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs	361.13	281.00	381.00	360.00
2.01 Pre Matric Scholarship for OBCs, EBCs and DNTs	361.13	281.00	281.00	210.00
2.02 Top Class Schools	100.00	150.00
Total :	569.75	781.00	811.00	860.00
DemandNo. 100				
Ministry of Tribal Affairs				
1. Program for Development of Scheduled Tribes	357.30	411.63	411.63	440.36
1.01 Pre- Matric Scholarship for STs.	357.30	411.63	411.63	440.36
2. Eklavya Model Residential School (EMRS)	1999.32	5927.31	2467.59	5794.78
Total :	2356.62	6338.94	2879.22	6235.14
DemandNo. 101				
Ministry of Women and Child Development				
1. SAMARTHYA	4.68	85.00	85.00	150.11
2. National Institute of Public Cooperation and Child Development	47.17	56.00	73.50	88.87
3. Central Adoption Resource Agency	6.68	9.40	10.38	11.40
4. National Child Rights (NCPCR)	22.30	21.25	28.90	24.79
5. Mission Vatsalya	1042.91	1472.17	1272.17	1472.17
6. SAMBAL	91.98	222.00	222.00	222.00
Total :	1215.72	1865.82	1691.95	1969.34
DemandNo. 102				
Ministry of Youth Affairs and Sports				
1. National Programme for Youth and Adolescent Development	18.04	22.00	32.85	22.00
PART A Total :	63715.64	79681.97	68581.68	83839.51
PART B: Pro-Children (at least 30% of provision)				
DemandNo. 93				
Department of Social Justice and Empowerment				
1. Post Matric Scholarship for SCs	2108.40	3052.39	2592.00	3047.99
2. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	20.40	41.86	36.00	53.23
3. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs	9.40	15.00	22.50	20.00
3.01 Boys and Girls Hostel for OBCs	9.40	15.00	22.50	20.00
Total :	2138.20	3109.25	2650.50	3121.22
DemandNo. 94				
Department of Empowerment of Persons with Disabilities				
1. Deendayal Disabled Rehabilitation Scheme	45.88	52.00	52.00	66.00
2. Aids and Appliances	24.22	24.50	30.50	31.50
3. Scholarship for Students with Disabilities	71.00	72.50	72.50	71.34
Total :	141.10	149.00	155.00	168.84
DemandNo. 100				
Ministry of Tribal Affairs				
1. Aid to Voluntary Organization working for the welfare of Schedule Tribes	76.48	98.00	105.00	112.00

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
DemandNo. 101				
Ministry of Women and Child Development				
1. Saksham Anganwadi and Poshan 2.0	16894.69	17471.16	18294.66	18020.00
PART B Total :	19250.47	20827.41	21205.16	21422.06
PART C: Pro-Children (below 30% of provision)				
DemandNo. 4				
Ministry of Ayush				
1. Central Council for Research in Ayurvedic Sciences	0.43	2.50	4.88	9.56
2. Central Council for Research in Homoeopathy	0.01	0.01	2.83	3.10
3. Others	0.80	1.01	1.44	1.26
Total :	1.24	3.52	9.15	13.92
DemandNo. 46				
Department of Health and Family Welfare				
1. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	3488.61	3187.17	3366.70	4153.48
DemandNo. 93				
Department of Social Justice and Empowerment				
1. National Action Plan for Drug Demand Reduction	7.80	24.88	14.00	25.12
2. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs	201.40	217.40	217.40	184.20
2.01 Post Matric Scholarship for OBCs, EBCs and DNTs	201.40	217.40	217.40	184.20
3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1.64	20.50	4.50	21.50
Total :	210.84	262.78	235.90	230.82
DemandNo. 100				
Ministry of Tribal Affairs				
1. Program for Development of Scheduled Tribes	216.15	216.78	260.81	261.16
1.01 Post Matric Scholarship for STs.	216.15	216.78	260.81	261.16
PART C Total :	3916.84	3670.25	3872.56	4659.38
Grand Total	86882.95	104179.63	93659.40	109920.95

STATEMENT 13

This Statement indicates, in three parts, budget provisions under different schemes for the benefit of women and girls. Part A reflects schemes with 100% provision for women, Part B reflects schemes with 30-99% allocations for women, and Part C reflects schemes with allocations for women up to 30% of the provision.

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
PART A : 100% Provision Towards Women				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Namo Drone Didi	500.00
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneshwar	4.34	4.90	6.10	9.66
2. All India Co-ordinated Research Project on Home Science, Bhubneshwar	4.30	4.75	4.75	6.35
Total :	8.64	9.65	10.85	16.01
Demand No. 4				
Ministry of Ayush				
1. Central Council For Research in Siddha (CCRS)	0.28	0.32	0.27	0.32
2. Central Council for Research in Ayurvedic Sciences (CCRAS)	1.09	5.00	11.80	16.32
3. National Institute of Ayurveda	13.50	15.00	15.50	16.00
Total :	14.87	20.32	27.57	32.64
Demand No. 10				
Department of Commerce				
1. Training and Development (Rubber Board)	0.18	0.32	0.30	0.39
Demand No. 12				
Department of Posts				
1. Estate Management	...	1.00	1.50	1.00
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	...	10.00	1.73	2.00
Demand No. 29				
Ministry of External Affairs				
1. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	3.78	...	3.78
2. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	...	1.56	0.78	2.34
3. Women's Police Training Centre at Yamethin	106.94	160.41
4. Others	2.33	17.36	5.80	3.99
Total :	2.33	22.70	113.52	170.52
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	72.06	96.47	96.47	97.00
Demand No. 49				
Ministry of Home Affairs				
1. Grant in aid to Govt. of Tripura for maintenance of Brus lodged in relief camps of Tripura	178.74	220.00
Demand No. 51				
Police				
1. Women Specific Programme of Assam Rifles	...	38.64	38.64	38.64

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Safe City Projects	85.00	1300.10	516.52	214.44
3. Training and Capacity Building	4.87	16.00	17.00	12.15
4. Emergency Response Support System	18.90	221.00	205.07	150.00
5. Mahila Barracks at Border Out Post	45.00	128.00
6. Separate Bathroom and Toilets for Women at Border Out Post and Field Deployment	37.65	10.00
7. 02 Cyber Crime Prevention against Women and Children	61.77	...	124.36	52.85
8. Indian Cyber Crime co ordination Centre	39.55	94.40
9. Nirbhaya Fund Transfer	100.00	50.00
10. Others	0.49	37.36	1.86	2.95
Total :	171.03	1613.10	1125.65	753.43
Demand No. 52				
Andaman and Nicobar Islands				
1. Women Empowerment	28.28	30.45	29.02	23.44
Demand No. 53				
Chandigarh				
1. Empowerment of Women	16.54	16.95	18.41	19.46
2. Women Polytechnic, Girls Hostel	7.75	7.16	7.83	8.08
3. Government ITI for women	4.61	3.56	3.77	3.71
4. Crches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	4.55	9.30	5.65	9.55
5. Upgradation of CHC	20.88	22.66	24.48	25.62
6. Others	12.69	26.14	0.01	0.01
Total :	67.02	85.77	60.15	66.43
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	18.80	18.00	18.00	18.00
2. Assistance, Training, Balika Shivir, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.45	0.45	0.45	0.45
Total :	19.25	18.45	18.45	18.45
Demand No. 55				
Ladakh				
1. Women in Distress	2.70	2.70	2.81	2.85
2. Assistance for Marriage	...	0.70	...	0.70
Total :	2.70	3.40	2.81	3.55
Demand No. 56				
Lakshadweep				
1. Scheme for child and women development	2.11	2.75	2.79	4.48
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	28652.74	25103.03	22103.03	26170.61
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	...	5.60	3.06	3.27

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 70				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	...	0.10
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	10.28	...	50.00	95.00
Demand No. 76				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	5663.37	0.01	8500.00	9094.00
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	23.28	50.00	18.50	40.00
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	14129.17	15047.00
2. Rural Housing (Pradhan Mantri Awas Yojana)	44962.21	54487.00	32000.01	54500.14
3. Indira Gandhi National Widow Pension Scheme	2100.53	2027.00	2026.99	2026.99
Total :	47062.74	56514.00	48156.17	71574.13
Demand No. 89				
Department of Science and Technology				
1. DISHA Programme for women in science	79.71	131.20	57.00	135.50
Demand No. 91				
Department of Scientific and Industrial Research				
1. TDUPW	0.93	1.60	1.00	1.00
1.01 TDUPW	0.93	1.60	1.00	1.00
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	64.28	68.00	68.00	83.19
Demand No. 99				
Ministry of Tourism				
1. Safe Tourist destinations for women	...	5.27	5.27	5.27
Demand No. 101				
Ministry of Women and Child Development				
1. Other Scheme Funded from Nirbhaya Fund	4.95	20.00	30.00	30.00
2. Central Social Welfare Board	69.33	40.06	55.06	...
3. National Commission for Women	29.12	42.00	29.79	28.00
4. Saksham Anganwadi and Poshan 2.0	52.00	870.00	450.98	450.98
5. SAMBAL	195.62	562.00	462.00	629.00
6. SAMARTHYA	2335.48	2496.96	1778.85	2366.86
Total :	2686.50	4031.02	2806.68	3504.84
PART A Total :	84811.04	88044.21	83259.52	112396.15
PART B : Pro-Women (at least 30% of provision)				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Krishonnati Yojna	1414.78	2119.94	1913.54	2234.10
Demand No. 2				
Department of Agricultural Research and Education				
1. ICAR-National Agricultural Innovation Project	...	0.43

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 3				
Atomic Energy				
1. Women and Child Welfare	25.00	25.00	30.00	30.00
Demand No. 4				
Ministry of Ayush				
1. National Institute of Naturopathy	0.04	0.06	0.10	0.10
2. Central Council for Research in Homoeopathy (CCRH)	14.30	15.00	15.00	15.50
3. Rashtriya Ayurveda Vidyapeeth (RAV)	6.96	8.26	8.26	8.50
4. Central Council for Research in Unani Medicine	9.00	8.50	8.50	8.50
5. National Ayush Mission	200.00
Total :	30.30	31.82	31.86	232.60
Demand No. 8				
Ministry of Civil Aviation				
1. RGNAU(for providing facilities like Security, housekeeping etc. to Girl Students)	0.55
Demand No. 10				
Department of Commerce				
1. Training, Labour Welfare (Rubber Board)	0.42	0.45	0.15	0.24
Demand No. 12				
Department of Posts				
1. Marketing function of Department of Posts	4.38	10.34
2. Training	5.78	5.25
Total :	10.16	15.59
Demand No. 14				
Department of Consumer Affairs				
1. Strengthening of Legal Metrology Scheme	...	13.57	21.80	29.08
2. Consumer Awareness Scheme	...	8.72
Total :	...	22.29	21.80	29.08
Demand No. 18				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	18.10	19.00	19.00	19.95
2. Fellowship Scheme	3.50	3.70	3.70	3.88
3. Zonal Cultural Centres	14.00	14.70	14.70	15.43
4. Artist pension Scheme	2.40	2.50	2.50	2.62
5. Sangeet Natak Akademi	29.04
6. Kalakshetra Foundation	7.04
7. National School of Drama	19.36
8. Sahitya Akademi	3.41
9. Lalit Kala Akademi	3.96
10. Indira Gandhi National Centre for the Arts	3.88
11. Delhi Public Library	4.70
12. Others	3.30
Total :	38.00	39.90	39.90	116.57
Demand No. 24				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	34.00	35.00	35.00	65.00
2. Research, Education and Training Outreach (REACHOUT)	19.00	20.00	20.00	25.00

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	70.00	80.00	80.00	90.00
Total :	123.00	135.00	135.00	180.00
Demand No. 25				
Department of School Education and Literacy				
1. PM Schools for Rising India (PM SHRI)	...	1200.00	840.00	1815.00
2. Kendriya Vidyalaya Sangathan	2238.38	2509.19	2550.00	3906.95
3. Navodaya Vidyalaya Samiti	1476.09	1645.95	1641.00	1740.00
4. Samagra Shiksha	9754.40	11236.04	9900.00	11250.00
5. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	3804.29	5800.00	5000.00	6233.70
Total :	17273.16	22391.18	19931.00	24945.65
Demand No. 26				
Department of Higher Education				
1. PM-Uchhatar Shiksha Protsahan	...	668.22	453.22	669.94
2. University Grants Commission including Central Universities, Deemed Universities and AICTE	5769.26	6133.73	6629.84	6678.40
3. Indira Gandhi National Open University	35.11	36.75	45.78	49.00
4. National Institutes of Technical Teachers Training and Research	67.62	52.50	33.25	38.50
5. National Mission on Education through ICT	138.26	140.00	140.00	168.00
6. Support to Indian Institutes of Technology	3501.53	3838.22	4043.22	4183.03
7. Support to Indian Institutes of Management	267.12	135.00	148.95	95.49
8. National Institute of Industrial Engineering	21.53	26.25	26.25	13.11
9. Support to National Institutes of Technology	1461.77	1687.21	1687.21	1764.00
10. Grants for promotion of Indian languages	70.42	105.25	105.25	108.54
11. Support to Indian Institute of Science, Bangalore	280.88	285.39	295.89	306.52
12. Indian Institutes of Science Education and Research	473.69	511.70	528.15	539.00
13. Assistance to other Institutes including SLIET, NERIST, NIFTT Ranchi and CIT Kokrajhar	119.44	138.60	114.80	124.25
14. Schools of Planning and Architecture	41.74	61.25	62.30	65.05
15. National Initiative for Excellence for Humanities and Social Sciences	76.63	140.00	105.26	110.25
16. PM Research Fellowship	105.00	140.00	115.50	122.50
17. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	635.23
18. Others	546.64	525.00	175.00	...
Total :	12976.64	14625.07	14709.87	15670.81
Demand No. 27				
Ministry of Electronics and Information Technology				
1. Capacity Building and Skill Development Scheme	...	100.00	100.00	268.75
2. Pradhan Mantri Gramin Digital Saksharta Abhiyan	100.00
3. Electronic Governance	214.50
4. National Knowledge Network	120.13
5. Promotion of Electronics and IT Hardware Manufacturing (MSIPS, EDF and Manufacturing Clusters)	225.00
6. Cyber Security Projects	379.50
7. R and D in IT/Electronics/CCBT	378.92

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
8. Promotion of IT/ ITeS Industries	39.00
Total :	100.00	100.00	100.00	1625.80
Demand No. 29				
Ministry of External Affairs				
1. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCLs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	9.00	9.95	16.65	11.72
2. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	4.00	...	3.69
3. National Knowledge Network connectivity with Myanmar	...	3.20	...	3.80
4. e-ICCR scholarship scheme	3.03	4.00
5. Wheat assistance to Afghan people	51.23	...	66.02	125.00
6. Gifting of Ambulances and Buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal	9.44	10.00	13.00	19.00
7. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination training program	0.75	2.23
8. Others	4.32	13.98	28.28	34.21
Total :	73.99	41.13	127.73	203.65
Demand No. 46				
Department of Health and Family Welfare				
1. Infrastructure Maintenance	6595.28	6472.05	7596.64	6664.00
2. AIIMS New Delhi	2095.17	2050.80	2121.89	2243.41
3. Lady Hardinge Medical College and Smt. S.K. Hospital	430.47	576.11	468.75	562.50
4. Post Graduate Institute of Medical Education and Research, Chandigarh	703.00	730.78	806.74	836.00
5. JIPMER Puducherry	681.48	804.83	705.78	777.60
6. Development of Nursing Services	23.28	29.40	20.59	19.36
7. National Institute of Mental Health and Neuro Sciences, Bengaluru	237.30	252.40	262.69	297.50
8. All India Institute of Speech and Hearing, Mysore	14.47	50.02	43.20	52.00
9. Discretionary Grant	0.11	1.01	0.36	0.70
10. National Medical Library	11.96	14.89	11.92	12.40
11. Central Government Health Scheme	858.83	1065.72	890.88	1037.36
12. National AIDS Control Programme	599.27	875.09	690.00	810.00
13. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	953.69	1037.87	1082.52	1049.44
14. Dr. RML Hospital	449.24	581.39	595.97	735.77
15. Kasturba Health Society	52.12	53.97	52.95	60.67
16. Contraception Free distribution of Contraceptives and Social Marketing of contraceptives	97.90	108.97	112.50	183.78
17. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	2969.18	3456.00	3264.00	3408.00

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
18. Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	15097.98	13798.06	14570.37	17974.98
Total :	31870.73	31959.36	33297.75	36725.47
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	61.53	70.53	71.00	71.00
2. Human Resource and Capacity Development	11.50	12.00	13.00	16.00
Total :	73.03	82.53	84.00	87.00
Demand No. 49				
Ministry of Home Affairs				
1. Grant in Aid to Govt of Tripura for Maintenance of Brus Lodged in relief camps	178.74	60.00	281.89	145.00
2. Relief and Rehabilitation for Migrants and Repatriats	627.31	539.72
3. Freedom Fighter (Pension and Other Benefits)	589.36	603.33
4. Helicopter services	103.00	115.00
5. NHRC	67.31	50.00
6. Census Survey and Statistics	578.29	1341.13
7. Other Disaster Management Scheme	221.41	136.63
8. Other Central Miscellaneous Expenditure	116.15	218.90
9. National Cyclone Risk Mitigation Project	2.29	10.88
10. Others	1165.21	1359.44
Total :	1343.95	1419.44	2587.01	3160.59
Demand No. 52				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	46.78	51.01	49.21	40.51
Demand No. 53				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	56.04	44.19	61.59	70.80
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	6.20	6.20	6.20	6.20
2. Others	1.02	0.23	0.23	0.23
Total :	7.22	6.43	6.43	6.43
Demand No. 56				
Lakshadweep				
1. Welfare and pension scheme	6.33	7.15	6.74	7.73
2. Special nutrition programme	0.09	0.50	0.85	0.79
Total :	6.42	7.65	7.59	8.52
Demand No. 63				
Department of Drinking Water and Sanitation				
1. Swachh Bharat Mission (Gramin)	1444.76	2279.90	2501.30	2579.75
2. Jal Jeevan Mission	34083.00	34162.32
Total :	1444.76	2279.90	36584.30	36742.07

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 64				
Ministry of Labour and Employment				
1. Labour Welfare Scheme	45.39	75.00	60.60	25.07
2. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	124.15	350.00	94.39	81.53
3. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.96	20.00
4. EPS 95 (Minimum Pension)	700.00	...	693.00	749.00
5. Family Pension cum Life Assurance Scheme for the Plantation Workers in Assam	33.60	...	34.00	37.00
Total :	905.10	445.00	881.99	892.60
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Prime Ministers Employment Generation Programme	1080.00	920.00
2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	1.64	12.30
3. Scheme of Fund for Regeneration of Traditional Industries	12.90	107.50
4. Khadi Gramodyog Vikas Yojana	142.90	172.71
5. Entrepreneurship Skill Development Programme	19.50	29.70
6. PM Vishwakarma	296.86	1447.20
7. Fund of Funds	95.57	95.57
Total :	1649.37	2784.98
Demand No. 70				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	66.80	180.00	165.00	273.27
2. Free Coaching and Allied Scheme for Minorities	7.50	9.00	4.20	3.00
3. Merit cum Means for professional and Technical Courses	10.47	13.20	7.50	10.14
4. Pre Matric Schollarship for Minorities	13.19	129.90	120.00	97.85
5. Post Matric Scholoarship for Minorities	8.70	319.50	300.00	343.61
6. Maulana Azad National Fellowship for Minority students	29.66	28.80	16.20	13.52
7. Interest Subsidy on Educational Loan for overseas studies	7.20	6.30	2.10	4.59
8. Others	...	3.09	1.50	0.60
Total :	143.52	689.79	616.50	746.58
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	72.48	95.00
2. Human Resource Development and Training	2.67	47.00	25.00	47.00
3. Rooftop Solar	466.78	...	2167.25	4555.83
4. KUSUM	240.40	...	1100.00	1996.00
Total :	782.33	142.00	3292.25	6598.83
Demand No. 79				
Ministry of Power				
1. Reform Linked Distribution Scheme	3975.52
2. Establishment expenditure on women	23.24
3. Others	1.27
Total :	4000.03

STATEMENT 13**GENDER BUDGET**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	5767.77	7064.89
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	30268.64	25000.00	28888.67	28888.67
3. National Social Assistance Programme	7564.27	...	7568.91	7595.00
3.01 Indira Gandhi National Old Age Pension Scheme	6827.21	...	6634.32	6645.90
3.02 Indira Gandhi National Disability Pension Scheme	278.54	...	290.00	290.00
3.03 National Family Benefit Schemes	458.52	...	644.59	659.10
Total :	43600.68	32064.89	36457.58	36483.67
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Skill India Program	...	2278.37	1733.33	764.20
Demand No. 93				
Department of Social Justice and Empowerment				
1. Post Matric Scholarship for SCs	1317.75	1907.74	1620.00	1904.99
2. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	117.26	150.00	150.00	165.00
3. Pre Matric Scholarship for SCs and Others	62.59	150.00	129.00	150.00
4. Venture Capital Fund for SCs and OBCs	13.50	27.60	9.60	15.00
5. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	15.30	31.40	27.00	39.92
6. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	4.48	27.74	36.00	39.00
7. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	88.13	111.30	116.35	128.40
7.01 National Overseas Scholarship for SCs	22.63	15.00	25.50	28.50
7.02 National Fellowship for SCs	34.28	48.90	56.40	56.40
7.03 Free Coaching for SCs and OBCs	5.52	14.10	4.45	10.50
7.04 Top Class Education for SCs	25.70	33.30	30.00	33.00
8. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	22.62	25.80	45.00	24.00
8.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	7.22	8.70	18.00	7.50
8.02 National Fellowship for OBCs	15.40	17.10	27.00	16.50
9. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASAVI) for OBCs, EBCs and DNTs	410.45	410.40	410.40	550.80
9.01 Post Matric Scholarship for OBCs, EBCs and DNTs	302.11	326.10	326.10	276.30
9.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	108.34	84.30	84.30	63.00
9.03 Top Class School	45.00
9.04 Top Class College	154.50
9.05 Boys and Girls Hostel for OBCs	12.00
10. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	49.20	615.00	135.00	645.00

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
11. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	0.13	6.00	3.00	9.00
11.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	0.13	6.00	3.00	9.00
12. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	9.02	35.08
13. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	11.82
14. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	3.00
15. Others	44.23	138.71	67.50	...
Total :	2145.64	3601.69	2757.87	3721.01
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Center for Disability Sports	7.77	18.00	22.80	7.50
2. Aids and Appliances for the Handicapped	72.69	73.50	91.50	94.50
3. Support to National Trust	10.50	10.50	10.50	7.50
4. National Institute for Disabled Persons	97.75	112.50	122.62	111.00
5. Implementation of the Persons with Disabilities Act 1995	19.68	45.00	20.10	40.60
6. Deendayal Disabled Rehabilitation Schemes	34.41	39.00	39.00	49.50
7. Scholarships for Students with Disabilities	42.60	46.50	46.50	42.80
8. Others	3.53	3.57	3.57	3.00
Total :	288.93	348.57	356.59	356.40
Demand No. 98				
Ministry of Textiles				
1. Development of Silk Industries	262.50	275.33	262.50	270.00
2. National Handloom Development Programme	45.75	60.00	57.00	60.00
3. Integrated Wool Development	1.91	8.13	4.05	6.00
4. Raw Material Scheme	41.91	48.00	48.00	51.65
Total :	352.07	391.46	371.55	387.65
Demand No. 100				
Ministry of Tribal Affairs				
1. Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)	...	445.50	90.00	300.00
2. Post Matric Scholarship	589.50	591.23	711.30	712.25
3. Pre- Matric Scholarship	107.19	123.49	123.49	132.11
4. Scheme under proviso to Article 275 (1) of the Constitution	292.95	441.63	351.63	480.00
5. National Fellowship and Scholarship for Higher Education of ST Students	43.50	43.50	69.00	49.50
6. Eklavya Model Residential School	599.80	1782.90	741.54	1919.70
7. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	32.78	42.00	45.00	48.00
8. Development of Particularly Vulnerable Tribal Groups (PVTGs)	41.15	76.84	...	6.00
9. Others	407.51	1.20	2.10	1.80
Total :	2114.38	3548.29	2134.06	3649.36
Demand No. 101				
Ministry of Women and Child Development				
1. Mission Shakti	4.68	85.00	85.00	150.11
1.01 SAMARTHYA	4.68	85.00	85.00	150.11

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. National Institute of Public Cooperation and Child Development	28.30	33.60	44.10	53.32
3. Central Adoption Resource Agency	4.00	5.64	6.23	6.84
4. National Child Rights (NCPNR)	13.38	12.75	17.34	14.87
5. Saksham Anganwadi and Poshan 2.0	14509.56	15004.65	15711.88	15900.00
6. Mission Vatsalya	625.75	883.30	763.30	883.30
Total :	15185.67	16024.94	16627.85	17008.44
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Rajiv Gandhi National Institute of Youth Development	5.67	7.35	7.05	7.95
2. National Programme for Youth and Adolescent Development	5.41	6.60	9.86	6.60
3. National Youth Corps	19.78	22.50	21.00	22.50
4. National Service Scheme	56.04	97.50	66.80	75.00
5. Nehru Yuva Kendra Sangathan	101.24	120.45	120.69	127.80
6. Others	1.66	3.42	2.33	2.66
Total :	189.80	257.82	227.73	242.51
PART B Total :	132612.34	135175.54	176835.56	199762.29
PART C : Pro-Women (below 30% of provision)				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	13909.91	15000.00	15000.00	15000.00
PART C Total :	13909.91	15000.00	15000.00	15000.00
Grand Total	231333.29	238219.75	275095.08	327158.44

STATEMENT 14**EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers Welfare	4.00	...	4.00
1. Department of Agricultural Research and Education	4.00	...	4.00
2. Department of Atomic Energy	17.83	...	17.83	1.00	...	1.00	3.91	...	3.91	3.91	...	3.91
2. Atomic Energy	17.83	...	17.83	1.00	...	1.00	3.91	...	3.91	3.91	...	3.91
3. Ministry of Chemicals and Fertilisers	1.80	...	1.80
3. Department of Pharmaceuticals	1.80	...	1.80
4. Ministry of Commerce and Industry	0.29	...	0.29	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4. Department of Commerce	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
5. Department for Promotion of Industry and Internal Trade	0.29	...	0.29
5. Ministry of Communications	0.52	...	0.52	1.17	...	1.17	1.17	...	1.17	2.00	...	2.00
6. Department of Posts	0.52	...	0.52	1.17	...	1.17	1.17	...	1.17	2.00	...	2.00
6. Ministry of Defence	55.62	196.18	251.80	104.49	135.42	239.91	119.91	187.29	307.20	109.26	167.43	276.69
7. Ministry of Defence (Civil)	1.78	30.92	32.70	0.99	20.00	20.99	2.29	42.00	44.29	1.11	45.00	46.11
8. Defence Services (Revenue)	52.53	...	52.53	101.62	...	101.62	116.62	...	116.62	106.93	...	106.93
9. Capital Outlay on Defence Services	...	165.26	165.26	...	115.42	115.42	...	145.29	145.29	...	122.43	122.43
10. Defence Pensions	1.31	...	1.31	1.88	...	1.88	1.00	...	1.00	1.22	...	1.22
7. Ministry of External Affairs	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
11. Ministry of External Affairs	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
8. Ministry of Finance	1146067.86	7227889.14	8373957.00	1280114.67	8975102.71	10255217.38	1247683.54	7636764.76	8884448.30	1341948.36	8142136.98	9484085.34
12. Department of Financial Services	0.65	...	0.65
13. Indian Audit and Accounts Department	225.14	...	225.14	263.67	...	263.67	330.46	...	330.46	288.83	6.21	295.04
14. Interest Payments	972715.23	...	972715.23	1113971.00	...	1113971.00	1106524.08	...	1106524.08	1208841.36	...	1208841.36
15. Repayment of Debt	...	7199701.13	7199701.13	...	8948452.71	8948452.71	...	7607164.76	7607164.76	...	7958130.77	7958130.77
16. Pensions	367.16	...	367.16	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00
17. Transfers to States	172759.68	28188.01	200947.69	165480.00	26650.00	192130.00	140429.00	29600.00	170029.00	132378.17	184000.00	316378.17
9. Ministry of Home Affairs	40.73	3.72	44.45	452.51	55.57	508.08	523.87	56.47	580.34	518.96	57.71	576.67
18. Police	3.07	3.72	6.79	7.69	5.57	13.26	12.50	6.47	18.97	12.07	7.71	19.78
19. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02

STATEMENT 14**EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20. Chandigarh	37.65	...	37.65	444.81	50.00	494.81	511.36	50.00	561.36	506.87	50.00	556.87
10. Ministry of Housing and Urban Affairs	113.00	32.86	145.86	117.72	38.23	155.95	145.72	42.32	188.04	138.13	50.11	188.24
21. Ministry of Housing and Urban Affairs	113.00	32.86	145.86	117.72	38.23	155.95	145.72	42.32	188.04	138.13	50.11	188.24
11. Ministry of Law and Justice	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	68.95	525.49
22. Supreme Court of India	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	68.95	525.49
12. Ministry of Personnel, Public Grievances and Pensions	60.28	177.46	237.74	65.04	74.42	139.46	70.19	90.93	161.12	68.04	18.64	86.68
23. Ministry of Personnel, Public Grievances and Pensions	17.11	177.46	194.57	21.83	73.17	95.00	23.71	89.68	113.39	18.35	17.02	35.37
24. Central Vigilance Commission	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
13. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	453.04	...	453.04	449.33	23.95	473.28	504.74	22.19	526.93	516.45	57.63	574.08
25. Staff, Household and Allowances of the President	80.38	...	80.38	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
26. Lok Sabha	0.93	...	0.93	1.10	...	1.10	0.63	...	0.63	1.56	...	1.56
27. Rajya Sabha	1.74	...	1.74	2.04	...	2.04	2.37	...	2.37	2.63	...	2.63
28. Union Public Service Commission	369.99	...	369.99	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
14. Ministry of Railways	537.04	1176.45	1713.49	433.10	219.29	652.39	515.20	838.83	1354.03	454.79	459.97	914.76
29. Ministry of Railways	537.04	1176.45	1713.49	433.10	219.29	652.39	515.20	838.83	1354.03	454.79	459.97	914.76
15. Ministry of Road Transport and Highways	...	0.37	0.37	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
30. Ministry of Road Transport and Highways	...	0.37	0.37	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
16. Ministry of Rural Development	17.42	...	17.42	10.01	...	10.01
31. Department of Land Resources	17.42	...	17.42	10.01	...	10.01
17. Department of Space	1.09	...	1.09	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
32. Department of Space	1.09	...	1.09	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
18. Ministry of Tribal Affairs	4026.65	...	4026.65	4905.91	...	4905.91	3827.41	...	3827.41	5012.42	...	5012.42
33. Ministry of Tribal Affairs	4026.65	...	4026.65	4905.91	...	4905.91	3827.41	...	3827.41	5012.42	...	5012.42
Grand Total	1151768.53	7229476.18	8381244.71	1287053.22	8975684.99	10262738.21	1253877.49	7638066.19	8891943.68	1349240.00	8143022.82	9492262.82

STATEMENT 15

Statement showing position of Major Reserve Funds operated in the Public Account

(` crore)

Year	Name of the Fund	Grant No. & Ministry/ Department	Sl No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2023-24	A. Agriculture Infrastructure and Development Fund	1- Department of Agriculture and Farmers Welfare	1	Pradhan Mantri Fasal Bima Yojana	15000.00	15000.00		
			2	Modified Interest Subvention Scheme	18500.00	18500.00		
			3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	60000.00	60000.00		
			4	Rashtriya Krishi Vikas Yojana	6150.35	6150.35		
			5	<i>Additional Transfers</i>	5000.00		...	
		45- Ministry of Food Processing Industries	6	Pradhan Mantri Kisan Sampada Yojana	745.00	745.00		
		62- Ministry of Water Resources, River Development and Ganga Rejuvenation	7	National Ganga Plan	1500.00	1500.00		
		87- Department of Rural Development	8	Accelerated Irrigation Benefit Programme and National Special Projects	1500.00	1500.00		
		88- Department of Land Resources	9	Interlinking of Rivers	1400.00	1400.00		
			10	<i>Additional Transfers</i>	4000.00		...	
			11	Pradhan Mantri Gram Sadak Yojana	2000.00	2000.00		
			12	<i>Additional Transfers</i>	12000.00		...	
			13	Pradhan Mantri Krishi Sinchay Yojana	1739.55	1739.55		
				Total	129534.90	108534.90		
							21000.00	
BE 2024-25					21000.00			
		1- Department of Agriculture and Farmers Welfare	1	Pradhan Mantri Fasal Bima Yojana	14600.00	14600.00		
			2	Modified Interest Subvention Scheme	22600.00	22600.00		
			3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	60000.00	60000.00		
			4	Rashtriya Krishi Vikas Yojana	7553.00	7553.00		
		45- Ministry of Food Processing Industries	5	Pradhan Mantri Kisan Sampada Yojana	729.00	729.00		
		62- Ministry of Water Resources, River Development and Ganga Rejuvenation	6	National Ganga Plan	2345.70	2345.70		
		87- Department of Rural Development	7	Accelerated Irrigation Benefit Programme and National Special Projects	2500.00	2500.00		
		88- Department of Land Resources	8	Interlinking of Rivers	3500.00	4000.00		
			9	Pradhan Mantri Gram Sadak Yojana	...	7000.00		
			10	Pradhan Mantri Krishi Sinchay Yojana	2481.00	2481.00		
				Total	116308.70	123808.70		
							13500.00	
RE 2023-24	B. Central Road and Infrastructure Fund	85- Ministry of Railways	1	Railway Safety/Construction	31388.10			
		86- Ministry of Road Transport and Highways	2	Investment in NHAI, Road works, maintenance of NH, etc	11000.00	11000.00		
		87- Department of Rural Development	3	Pradhan Mantri Gram Sadak Yojana	18300.00	18300.00		
		Total		Total	44300.00	44300.00		
							31388.10	

Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	(` crore)	
BE 2024-25	B. Central Road and Infrastructure Fund	85- Ministry of Railways	1	Railway Safety/Construction	31388.10	11000.00	11000.00		
		86- Ministry of Road Transport and Highways	2	Investment in NHAI, Road works, maintenance of NH, etc		14500.00	20500.00		
		87- Department of Rural Development	3	Pradhan Mantri Gram Sadak Yojana		12000.00	12000.00		
		Total		Total		37500.00	43500.00	25388.10	
RE 2023-24	C. GST Compensation Fund	35- Department of Revenue	1	Compensation to States/UTs for revenue losses on roll out of GST	16374.50	145000.00	43055.00		
		39-Interest Payments	2	Interest on Market Loans		...	13983.43		
		40-Repayment of Debt	3	Repayment of Market Loans		...	78104.00		
				Total		145000.00	135142.43	26232.07	
BE 2024-25	C. GST Compensation Fund	35- Department of Revenue	1	Compensation to States/UTs for revenue losses on roll out of GST	26232.07	150000.00	13000.00		
		39-Interest Payments	2	Interest on Market Loans		...	15901.07		
		40-Repayment of Debt	3	Repayment of Market Loans		...	123604.00		
				Total		150000.00	152505.07	23727.00	
RE 2023-24	D. Madhyamik and Uchhatar Shiksha Kosh	25- Department of School Education and Literacy	1	Samagra Shiksha	26.51	3000.00	3000.00		
			2	National Means cum Merit Scholarship Scheme		250.00	250.00		
			3	Kendriya Vidyalaya Sangathan		1000.00	1000.00		
			4	Navodaya Vidyalaya Samiti		1750.00	1750.00		
RE 2023-24	D. Madhyamik and Uchhatar Shiksha Kosh		5	<i>Additional Transfers</i>		11000.00	...		
		26 - Department of Higher Education	6	PM Uchhatar Shiksha Protsahan (PM-USP) Yojana		1000.00	1000.00		
			7	University Grants Commission		1000.00	1000.00		
			8	Grants to Central Universities		1000.00	1000.00		
RE 2023-24	D. Madhyamik and Uchhatar Shiksha Kosh		9	Indian Institutes of Technology	37833.33	1500.00	1500.00		
			10	National Institutes of Technology and Indian Institute of Engineering Science and Technology		1500.00	1500.00		
			11	<i>Additional Transfers</i>		12500.00	...		
		92- Ministry of Skill Development and Entrepreneurship	12	Skill India Programme		1733.33	1733.33		
RE 2023-24	D. Madhyamik and Uchhatar Shiksha Kosh		13	<i>Additional Transfers</i>		600.00	...		
				Total		37833.33	13733.33	24126.51	

Year	Name of the Fund	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
BE 2024-25	D. Madhyamik and Uchchatar Shiksha Kosh	25- Department of School Education and Literacy 26 - Department of Higher Education 92- Ministry of Skill Development and Entrepreneurship	1 2 3 4 5 6 7 8 9 10	Samagra Shiksha National Means cum Merit Scholarship Scheme Kendriya Vidyalaya Sangathan Navodaya Vidyalaya Samiti Grants to Central Universities Indian Institutes of Technology University Grants Commission PM Uchchatar Shiksha Protsahan (PM-USP) Yojana National Institutes of Technology and Indian Institute of Engineering Science and Technology Skill India Programme	24126.51		6000.00 377.00 2000.00 3000.00 5000.00 2642.49 2000.00 1558.00 4500.00 2685.64	6490.00 377.00 2000.00 3000.00 5000.00 2642.49 2000.00 1558.00 4500.00 2685.64
				Total	29763.13	30253.13		23636.51
BE 2024-25	RE 2023-24	E. Monetisation of National Highways Fund	86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India Total	148.05	10000.00 10000.00	10000.00 10000.00
			86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India Total	148.05	15000.00 15000.00	15000.00 15000.00
RE 2023-24	F. National Investment Fund	32-Department of Financial Services 85- Ministry of Railways 86- Ministry of Road Transport and Highways	1 2 3	Recapitalisation of Regional Rural Banks Construction of new Lines, Gauge conversion, Electrification etc Road Works - Special Accelerated Road Development Program for North Eastern Areas Total	2197.42	... 11100.00 10565.00 21665.00	1100.00 11100.00 10565.00 22765.00	1097.42
BE 2024-25	F. National Investment Fund	32-Department of Financial Services 85- Ministry of Railways 86- Ministry of Road Transport and Highways	1 2 3	Recapitalisation of Regional Rural Banks/ Recapitalisation of Insurance Companies Construction of new Lines, Gauge conversion, Electrification etc Road Works - Special Accelerated Road Development Program for North Eastern Areas Total	1097.42	... 14800.00 13508.00 28308.00	261.01 14800.00 13508.00 28569.01	836.41
RE 2023-24	G. National Mineral Exploration Trust Fund	9-Ministry of Coal 69-Ministry of Mines	1 2	Exploration of Coal and Lignite Exploration Activities under National Mineral Exploration Trust Total	2468.59	... 1296.50 1296.50	430.00 296.50 726.50	3038.59

Year	Name of the Fund	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
BE 2024-25	G. National Mineral Exploration Trust Fund	9-Ministry of Coal 69-Ministry of Mines	1 2 Total	Exploration of Coal and Lignite Exploration Activities under National Mineral Exploration Trust	3038.59	...	730.00 400.00 400.00	400.00 1130.00
RE 2023-24	H. Nirbhaya Fund	51- Police 65- Ministry of Law and Justice 85-Ministry of Railways 86- Ministry of Road Transport and Highways 99-Ministry of Tourism 101- Ministry of Women and Child Development	1 2 3 4 5 6 7 Total	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes Scheme for Safety of Women (Safe City projects) Fast Track Special Courts Integrated Emergency Response Management System Schemes for Safety of Women Safe Tourist Destination for Women Mission for Protection and Empowerment for Women	2554.21	100.00 5.27 500.00	124.36 516.52 200.00 200.00 18.50 5.27 500.00	124.36 516.52 200.00 200.00 18.50 5.27 500.00
BE 2024-25	H. Nirbhaya Fund	29 - Ministry of External Affairs 51- Police 65- Ministry of Law and Justice 85-Ministry of Railways 86- Ministry of Road Transport and Highways 99-Ministry of Tourism 101-Ministry of Women and Child Development	1 2 3 4 5 6 7 8 Total	One Stop Centre Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes Scheme for Safety of Women (Safe City projects) Fast Track Special Courts Integrated Emergency Response Management System Schemes for Safety of Women Safe Tourist Destination for Women Mission for Protection and Empowerment for Women	1594.83	... 200.00 5.27 500.00	0.01 57.86 214.44 200.00 200.00 40.00 5.27 500.00	0.01 57.86 214.44 200.00 200.00 40.00 5.27 500.00
RE 2023-24	I. Prarambhik Shiksha Kosh	25- Department of School Education and Literacy	1 2 Total	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) Samagra Shiksha	2242.90	10000.00 28000.00 38000.00	10000.00 28000.00 38000.00	2242.90
BE 2024-25	I. Prarambhik Shiksha Kosh	25- Department of School Education and Literacy	1 2 Total	Pradhan Mantri Poshan Shakti Nirman Samagra Shiksha	2242.90	12000.00 31000.00 43000.00	12000.00 31000.00 43000.00	2242.90

Year	Name of the Fund	Grant No. & Ministry/Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
RE 2023-24	J. Universal Service Obligation Fund	13- Department of Telecommunications	1 2 3	Compensation to Telecom Service Providers	50000.00	1000.00	10600.00		
				Bharatnet		1000.00	5000.00		
BE 2024-25		13- Department of Telecommunications		Research and Development		...	100.00		
				Total		2000.00	15700.00	36300.00	
RE 2023-24	K. Pradhan Mantri Swasthya Suraksha Niadi	46-Department of Health and Family Welfare	1 2 3		36300.00	1000.00	10100.00		
				Compensation to Telecom Service Providers		1000.00	8500.00		
BE 2024-25		46-Department of Health and Family Welfare		Bharatnet		...	400.00		
				Research and Development		2000.00	19000.00	19300.00	
RE 2023-24	L. Sovereign Green Fund	28-Ministry of Environment, Forests and Climate Change 60-Ministry of Housing and Urban Affairs 71-Ministry of New and Renewable Energy 85-Ministry of Railways	1 2 3 4 5 6 7 8 9	Infrastructure maintenance	...	1900.00	1900.00		
				National Urban Health Mission / Human Resources for Health and Medical Education		1169.87	1169.87		
BE 2024-25		46-Department of Health and Family Welfare		Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana		6800.00	6800.00		
				Total		9869.87	9869.87	...	
RE 2023-24	L. Sovereign Green Fund	28-Ministry of Environment, Forests and Climate Change 60-Ministry of Housing and Urban Affairs 71-Ministry of New and Renewable Energy 85-Ministry of Railways		Infrastructure maintenance	...	3168.68	3168.68		
				National Urban Health Mission / Human Resources for Health and Medical Education		4490.00	4490.00		
BE 2024-25		46-Department of Health and Family Welfare		Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana		7099.00	7099.00		
				Total		14757.68	14757.68	...	
RE 2023-24	L. Sovereign Green Fund	28-Ministry of Environment, Forests and Climate Change 60-Ministry of Housing and Urban Affairs 71-Ministry of New and Renewable Energy 85-Ministry of Railways			2244.71	120.00	120.00		
				Green India Mission-National Afforestation Programme		3609.00	3609.00		
BE 2024-25		46-Department of Health and Family Welfare		Equity investment in Metro projects		1100.00	1100.00		
				Kisan Urja Suraksha evam Utthaan Mahabhiyan		100.00	100.00		
RE 2023-24	L. Sovereign Green Fund	28-Ministry of Environment, Forests and Climate Change 60-Ministry of Housing and Urban Affairs 71-Ministry of New and Renewable Energy 85-Ministry of Railways		National Green Hydrogen Mission		4000.00	4000.00		
				Solar Power (Grid)		916.30	916.30		
BE 2024-25		46-Department of Health and Family Welfare		Wind and other Renewable Energy		9929.00	9929.00		
				Production of energy efficient three phase electric locos		1750.00	1750.00		
RE 2023-24	L. Sovereign Green Fund	28-Ministry of Environment, Forests and Climate Change 60-Ministry of Housing and Urban Affairs 71-Ministry of New and Renewable Energy 85-Ministry of Railways		Dum Dum airport New Garia via Rajerhat construction of		800.00	800.00		
				Metro railway New Garia (Kavi Subhas) Biman Bandar		22324.30	22324.30	2244.71	
BE 2024-25		46-Department of Health and Family Welfare		Joka Binoy Badal Dinesh Bagh via Majerhat construction of					
				Metro Railway					

Year	Name of the Fund	Grant No. & Ministry/ Department	SI No.	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
					2244.71			
		28-Ministry of Environment, Forests and Climate Change	1	Green India Mission-National Afforestation Programme		170.00	170.00	
		60-Ministry of Housing and Urban Affairs	2	Equity investment in Metro projects		3364.51	3364.51	
		71-Ministry of New and Renewable Energy	3	Kisan Urja Suraksha evam Utthaan Mahabhiyan		1496.00	1996.00	
			4	National Green Hydrogen Mission		600.00	600.00	
			5	Solar Power (Grid)		8500.35	10000.35	
			6	Wind and other Renewable Energy		800.00	930.00	
		85-Ministry of Railways	7	Production of energy efficient three phase electric locos		12000.00	12000.00	
			8	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar		1791.39	1791.39	
			9	Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway		1208.61	1208.61	
					29930.86	32060.86		
BE 2024-25	L. Sovereign Green Fund							114.71

STATEMENT 15A**Statement of fund utilization/allocation under the schemes eligible for Sovereign Green Bond (SGrB)**

proceeds

(` crore)

Demand No	Name of Ministry/Department	Scheme	Actuals	BE	RE	BE
			2022-23	2023-24	2023-24	2024-25
28	Environment, Forests and Climate Change					
	(i) National Mission for a Green India		157.30	169.00	120.00	170.00
		Sub-total	157.30	169.00	120.00	170.00
60	Housing and Urban Affairs					
	(i) Metro Projects (Equity investment)		3,202.56	3,609.00	3,609.00	3,364.51
		Sub-total	3,202.56	3,609.00	3,609.00	3,364.51
71	New and Renewable Energy					
	(i) Solar Energy (Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM))		801.36	1,996.46	1,100.00	1,996.00
	(ii) National Green Hydrogen Mission		-	297.00	100.00	600.00
	(iii) Solar Energy (Solar Power (Grid))		1,255.68	4,000.00	4,000.00	10,000.35
	(iv) Wind Energy (Wind Power (Grid))		1,266.96	1,214.00	916.30	930.00
		Sub-total	3,324.00	7,507.46	6,116.30	13,526.35
85	Railways					
	(i) Production of energy efficient three phase electric locos		8,541.00	9,929.00	9,929.00	12,000.00
	(ii) Dum Dum airport New Garia via Rayerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar		904.00	1,200.00	1,750.00	1,791.39
	(iii) Joka Binoy Badal Denesh Bagh via Majerhat construction of Metro railway		794.00	1,350.00	800.00	1,208.61
		Sub-total	10,239.00	12,479.00	12,479.00	15,000.00
		Grand Total	16,922.86	23,764.46	22,324.30	32,060.86

- Notes: (1) In FY 2022-23, Government raised ` 16,000 crore through Sovereign Green Bonds (SGrB). Actual amount spent under the schemes eligible for financing through SGrB is ` 16,923 crore. Expenditure of ` 923 crore over and above ` 16,000 crore is incurred from general revenues of the Government.
- (2) In FY 2023-24, Government raised ` 20,000 crore through SGrB. Additional expenditure under eligible schemes, if any, over ` 20,000 crore would be financed through general revenues of the Government.
- (3) In BE 2024-25, Ministries have proposed fund requirement of ` 32,061 crore under schemes eligible for funding through SGrB proceeds. However, actual amount to be raised through issuance of SGrB in FY 2024-25 will be decided/notified separately.

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
TOTAL EXPENDITURE	4193157.23	4503097.45	4490485.57	4820512.08
REVENUE EXPENDITURE	3453132.07	3502136.44	3540239.27	3709401.08
A . GENERAL SERVICES	1615729.20	1784334.95	1807361.58	1914327.22
a . Organs of State	12280.97	9547.18	13805.41	13541.44
2011 Parliament/State/Union Territory Legislatures	1049.72	1260.86	1166.05	1208.51
Demand 81	666.53	786.51	757.46	782.77
Demand 82	383.19	474.35	408.59	425.74
2012 President, Vice President/Governor, Administrator of Union Territories	89.97	98.63	103.94	121.19
Demand 50	1.30	1.80	1.30	1.80
Demand 80	80.36	87.73	93.04	108.09
Demand 83	8.31	9.10	9.60	11.30
2013 Council of Ministers	954.15	964.42	1247.45	1148.93
Demand 46	0.31	2.88	1.04	2.00
Demand 49	...	1.00	...	0.01
Demand 50	953.83	960.50	1246.37	1146.88
Demand 93	0.01	0.04	0.04	0.04
2014 Administration of Justice	891.86	924.34	1961.22	2552.57
Demand 19	44.96	44.80	66.94	68.00
Demand 65	329.22	330.61	1295.55	1893.74
Demand 67	392.78	407.15	459.28	456.54
Demand 74	124.90	141.78	139.45	134.29
2015 Elections	3775.42	629.00	3566.69	2724.26
Demand 65	3456.17	317.00	3181.02	2418.20
Demand 66	319.25	312.00	385.67	306.06
2016 Audit	5519.85	5669.93	5760.06	5785.98
Demand 38	5519.85	5669.93	5760.06	5785.98
b . Tax Collection	45640.91	48353.02	47766.29	52140.34
2020 Collection of Taxes on Income and Expenditure	8354.75	8198.40	8714.89	8920.54
Demand 36	8240.85	8075.80	8597.84	8799.78
Demand 65	113.90	122.60	117.05	120.76
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	211.30	207.07	220.46	225.64
Demand 36	211.30	207.07	220.46	225.64
2037 Customs	31104.11	33928.67	32941.00	36895.58
Demand 19	3785.44	3661.47	4340.00	4151.80
Demand 37	27318.67	30267.20	28601.00	32743.78
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	5970.75	6018.88	5889.94	6098.58
Demand 37	5970.75	6018.88	5889.94	6098.58
c . Other Fiscal Services	660.58	794.23	1191.72	1086.98
2047 Other Fiscal Services	660.58	794.23	1191.72	1086.98
Demand 30	7.39	10.10	7.29	7.29
Demand 32	9.84	10.21	11.52	11.54
Demand 35	643.35	773.92	1172.91	1068.15

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
d . Interest Payment and Servicing of Debt		928517.03	1079971.00	1055427.21	1162940.29
2048	Appropriation for Reduction or Avoidance of Debt	1025.68	1332.50	761.29	2295.16
	Demand 39	1025.68	1332.50	761.29	2295.16
2049	Interest Payments	927491.35	1078638.50	1054665.92	1160645.13
	Demand 39	927491.35	1078638.50	1054665.92	1160645.13
e . Administrative Services		130975.55	140441.00	143563.91	154290.61
2051	Public Service Commission	897.51	757.04	976.62	820.14
	Demand 74	527.80	398.58	567.92	415.97
	Demand 84	369.71	358.46	408.70	404.17
2052	Secretariat-General Services	9805.67	11189.83	11382.10	11435.72
	Demand 19	7162.27	7512.29	7819.06	8319.29
	Demand 23	29.93	30.38	31.22	31.74
	Demand 29	702.40	1518.29	1395.06	789.68
	Demand 30	179.71	232.77	272.60	222.66
	Demand 31	318.66	333.25	322.64	353.94
	Demand 32	65.73	68.95	67.35	76.51
	Demand 35	345.54	335.78	329.27	349.39
	Demand 49	497.66	588.46	563.35	609.29
	Demand 60	114.71	136.75	136.33	214.17
	Demand 65	162.53	181.00	169.60	166.67
	Demand 73	52.20	59.00	56.93	59.70
	Demand 74	167.45	184.40	210.24	233.88
	Demand 96	6.88	8.51	8.45	8.80
2055	Police	107186.53	115113.30	115979.01	127788.73
	Demand 19	1642.15	1797.71	1936.24	1936.24
	Demand 51	104673.41	112455.65	113183.27	124984.55
	Demand 74	870.97	859.94	859.50	867.94
2056	Jails	1.00	1.51	1.30	5.00
	Demand 49	1.00	1.51	1.30	5.00
2058	Stationery and Printing	70.08	115.40	125.53	123.42
	Demand 60	70.08	115.40	125.53	123.42
2059	Public Works	2155.64	2198.55	2157.91	2257.46
	Demand 19	36.10	37.44	37.00	37.00
	Demand 60	2119.54	2161.11	2120.91	2220.46
2061	External Affairs	9950.86	9931.25	11809.73	10628.54
	Demand 29	9950.86	9931.25	11809.73	10628.54
2062	Vigilance	59.36	64.04	68.69	67.99
	Demand 74	16.19	20.83	22.21	18.30
	Demand 75	43.17	43.21	46.48	49.69
2070	Other Administrative Services	848.90	1070.08	1063.02	1163.61
	Demand 11	62.15	64.10	57.38	56.75
	Demand 23	19.52	28.26	28.26	29.33
	Demand 30	12.71	27.68	27.42	52.22
	Demand 31	47.12	56.01	55.56	58.74
	Demand 32	154.76	208.44	170.01	174.46
	Demand 35	58.06	61.75	69.23	65.75

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 49		201.04	270.23	269.25	318.79
Demand 50		6.00	6.88	4.00	4.00
Demand 65		12.11	20.24	22.47	21.32
Demand 74		275.43	326.49	359.44	382.25
f . Pensions and Miscellaneous General Services		241470.72	235108.38	246938.29	247554.89
2071 Pensions and other Retirement Benefits		241599.29	234358.79	238049.00	243295.90
Demand 13		15530.94	20650.00	17000.00	17510.00
Demand 22		153406.90	138205.00	142095.00	141205.00
Demand 41		68032.72	71657.60	74657.60	79196.90
Demand 46		4628.73	3846.19	4296.40	5384.00
2075 Miscellaneous General Services		-128.57	749.59	8889.29	4258.99
Demand 19		-1128.70	-251.00	-125.00	-125.00
Demand 29		...	0.01	9013.73	4383.41
Demand 30		1000.03	1000.04	0.04	0.04
Demand 49		0.01	0.04	0.02	0.04
Demand 99		0.09	0.50	0.50	0.50
g . Defence Services		256183.44	270120.14	298668.75	282772.67
2076 Defence Services - Army		171031.46	182649.97	196076.73	192680.38
Demand 20		171031.46	182649.97	196076.73	192680.38
2077 Defence Services - Navy		30042.41	32284.20	35150.53	32778.73
Demand 20		30042.41	32284.20	35150.53	32778.73
2078 Defence Services - Air Force		45667.15	44345.58	56272.10	46223.49
Demand 20		45667.15	44345.58	56272.10	46223.49
2079 Defence Services- Coordination & Services (Directorate of Ordnance)		354.37	426.50	420.50	442.46
Demand 20		354.37	426.50	420.50	442.46
2080 Defence Services - Research and Development		9088.05	10413.89	10748.89	10647.61
Demand 20		9088.05	10413.89	10748.89	10647.61
B . SOCIAL SERVICES		199992.06	211423.43	233447.41	231148.79
2202 General Education		33460.32	35586.28	54719.34	39886.93
Demand 25		13666.98	15012.58	26771.60	17431.83
Demand 26		19792.23	20573.27	27948.12	22456.10
Demand 60		1.11	0.43	-0.38	-1.00
2203 Technical Education		18279.11	18330.74	25049.08	19594.13
Demand 26		18279.11	18330.74	25049.08	19594.13
2204 Sports and Youth Services		2508.89	2979.21	3040.35	3062.87
Demand 102		2508.89	2979.21	3040.35	3062.87
2205 Art and Culture		3160.38	3012.18	3269.50	2990.28
Demand 18		3142.84	2984.19	3223.96	2953.35
Demand 61		17.54	27.99	45.54	36.93
2210 Medical and Public Health		35657.15	38774.81	36742.05	40072.96
Demand 4		1956.24	2350.09	2061.91	2414.39
Demand 42		959.97	0.01	0.01	0.01
Demand 46		30354.10	33655.67	31988.81	34548.24
Demand 47		2386.84	2769.04	2691.32	3110.32

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2211	Family Welfare	1057.51	1353.05	1440.58	1578.63
	Demand 46	1057.51	1353.05	1440.58	1578.63
2215	Water Supply and Sanitation	55785.45	64155.74	64138.41	64302.85
	Demand 63	55785.45	64155.74	64138.41	64302.85
2216	Housing	18174.02	7370.19	7248.81	11703.42
	Demand 19	29.58	30.00	30.00	30.00
	Demand 37	14.80	19.00	17.50	17.00
	Demand 60	14294.71	3251.70	3311.31	7736.94
	Demand 87	3834.93	4069.49	3890.00	3919.48
2217	Urban Development	798.99	1126.47	1077.38	2327.64
	Demand 60	798.99	1126.47	1077.38	2327.64
2220	Information and Publicity	1001.15	1063.75	1078.09	1089.23
	Demand 61	1001.15	1063.75	1078.09	1089.23
2221	Broadcasting	2869.46	3348.36	3071.52	2959.94
	Demand 61	2869.46	3348.36	3071.52	2959.94
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3595.59	9336.48	5780.47	10198.67
	Demand 64	21.87	22.50	22.50	18.60
	Demand 70	341.24	1797.98	1599.72	1667.44
	Demand 93	795.10	1300.86	1198.82	1900.94
	Demand 100	2437.38	6215.14	2959.43	6611.69
2230	Labour, Employment and Skill Development	15425.59	13747.51	13105.36	22471.94
	Demand 9	0.57	10.64	10.66	10.11
	Demand 13	0.10	0.40	0.40	0.40
	Demand 64	14636.14	11283.32	10614.66	19627.44
	Demand 92	788.78	2453.15	2479.64	2833.99
2235	Social Security and Welfare	5517.09	5388.46	4960.50	5122.79
	Demand 30	0.03	0.03	0.03	0.03
	Demand 32	850.27	823.67	1080.24	1078.75
	Demand 41	33.41	43.40	43.40	44.10
	Demand 46	...	0.10	...	0.10
	Demand 49	649.28	691.19	742.43	656.45
	Demand 65	...	0.20	0.20	0.10
	Demand 70	174.17	646.38	414.06	602.55
	Demand 87	2.96	21.23	61.22	25.33
	Demand 93	185.89	612.61	327.05	377.06
	Demand 94	959.32	1119.72	1122.75	1112.02
	Demand 99	...	0.01	0.01	0.01
	Demand 101	2661.76	1429.92	1169.11	1226.29
2236	Nutrition	15.83	18.00	19.30	...
	Demand 101	15.83	18.00	19.30	...
2245	Relief on account of Natural Calamities	1554.31	3980.07	1832.50	1844.55
	Demand 42	0.06	2148.00
	Demand 49	1554.25	1832.07	1832.50	1844.55
2250	Other Social Services	...	0.12	5000.00	...
	Demand 30	5000.00	...

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
	Demand 49	...	0.12
2251	Secretariat-Social Services	1131.22	1852.01	1874.17	1941.96
	Demand 4	39.81	44.74	55.27	49.98
	Demand 18	61.61	64.98	63.64	65.54
	Demand 25	32.05	35.46	42.17	54.26
	Demand 26	121.93	160.18	166.85	157.85
	Demand 46	211.72	262.40	224.44	241.04
	Demand 47	35.92	53.20	44.75	51.55
	Demand 61	106.38	110.56	113.04	117.18
	Demand 64	76.38	622.54	641.70	644.77
	Demand 70	25.02	31.00	31.00	33.62
	Demand 92	206.63	222.99	240.23	265.72
	Demand 93	60.13	66.96	72.91	61.85
	Demand 94	26.26	36.37	35.51	36.25
	Demand 100	35.64	37.45	40.19	40.21
	Demand 101	56.93	61.32	64.32	80.41
	Demand 102	34.81	41.86	38.15	41.73
C . ECONOMIC SERVICES		966072.54	824408.98	885361.42	897299.38
a . Agriculture and Allied Activities		468014.66	353810.98	386903.36	368430.25
2401	Crop Husbandry	160290.39	115378.94	137414.55	120775.58
	Demand 1	74176.82	71378.94	77114.55	75775.58
	Demand 6	86113.57	44000.00	60300.00	45000.00
2402	Soil and Water Conservation	33.56	36.60	38.72	35.75
	Demand 1	33.56	36.60	38.72	35.75
2403	Animal Husbandry	1692.81	2650.19	2469.61	2693.98
	Demand 44	1692.81	2650.19	2469.61	2693.98
2404	Dairy Development	420.94	489.02	506.99	377.00
	Demand 44	420.94	489.02	506.99	377.00
2405	Fisheries	361.17	562.61	446.08	606.39
	Demand 43	361.17	562.61	446.08	606.39
2406	Forestry and Wild Life	686.60	591.63	839.76	715.67
	Demand 28	686.60	591.63	839.76	715.67
2407	Plantations	763.32	672.89	643.42	1009.61
	Demand 10	763.32	672.89	643.42	1009.61
2408	Food Storage and Warehousing	274439.57	200682.43	214780.83	208076.86
	Demand 15	273084.75	197855.51	212851.73	205827.38
	Demand 45	1354.82	2826.92	1929.10	2249.48
2415	Agricultural Research and Education	8366.54	8941.93	9281.38	9303.22
	Demand 2	8366.54	8941.93	9281.38	9303.22
2416	Agricultural Financial Institutions	18001.21	21190.04	17781.34	20840.04
	Demand 1	17894.64	21050.00	17650.00	20700.00
	Demand 30	130.52	139.20	130.50	139.20
	Demand 32	-23.95	0.84	0.84	0.84
2425	Co-operation	1055.96	116.04	382.95	733.44
	Demand 16	1055.96	116.04	382.95	733.44

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2435	Other Agricultural Programmes	1902.59	2498.66	2317.73	3262.71
	Demand 1	1902.59	2498.66	2317.73	3262.71
b . Rural Development		94400.65	64452.52	90383.48	89795.90
2501	Special Programmes for Rural Development	2952.71	3978.92	3955.94	3199.34
	Demand 87	2943.58	3910.64	3910.64	3124.13
	Demand 88	9.13	68.28	45.30	75.21
2505	Rural Employment	90805.93	60000.00	86000.00	86000.00
	Demand 87	90805.93	60000.00	86000.00	86000.00
2506	Land Reforms	239.25	176.17	105.42	126.90
	Demand 88	239.25	176.17	105.42	126.90
2515	Other Rural Development Programmes	402.76	297.43	322.12	469.66
	Demand 72	193.13	156.96	142.48	223.13
	Demand 87	209.63	140.47	179.64	246.53
c . Special Areas Programmes		3236.02	73796.23	69008.83	79170.84
2552	North Eastern Areas	671.56	69837.73	66408.83	75216.09
	Demand 1	...	11552.35	11789.12	12122.24
	Demand 2	...	525.79	548.94	587.39
	Demand 4	...	230.73	180.09	214.37
	Demand 5	...	2.20	1.80	2.50
	Demand 7	...	61.50	33.88	52.65
	Demand 8	...	229.97	231.97	201.97
	Demand 9	...	11.35	11.05	11.35
	Demand 10	...	77.97	77.97	447.29
	Demand 11	...	2094.58	2181.60	1701.55
	Demand 12	...	10.59	14.06	15.80
	Demand 13	...	555.00	1119.00	1060.00
	Demand 14	...	8.00	11.35	1008.05
	Demand 15	...	803.97	605.98	711.00
	Demand 16	...	5.50	30.00	...
	Demand 18	...	65.08	85.00	52.03
	Demand 19	...	5.50	5.00	5.50
	Demand 23	671.56	1740.11	1739.27	1979.61
	Demand 25	...	6510.88	5375.45	7029.63
	Demand 26	...	3727.91	3727.91	3795.69
	Demand 27	...	1244.03	1049.13	1787.13
	Demand 28	...	186.00	175.76	181.84
	Demand 33	...	0.99	0.82	0.84
	Demand 43	...	200.70	150.53	235.98
	Demand 44	...	372.51	184.63	431.50
	Demand 45	...	156.42	154.50	165.00
	Demand 46	...	6445.87	5834.03	6647.27
	Demand 47	...	156.96	155.96	139.00
	Demand 49	...	17.51	...	30.00
	Demand 60	...	1165.00	972.33	1690.00
	Demand 61	...	110.50	102.73	100.43
	Demand 62	...	272.76	241.90	323.98

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 63		...	7615.90	7596.70	7632.19
Demand 64		...	1243.50	1204.33	2191.07
Demand 65		...	111.00	193.50	255.00
Demand 68		...	2231.37	2314.30	2129.52
Demand 69		...	66.09	66.09	67.21
Demand 70		...	309.70	261.44	318.70
Demand 71		...	988.00	679.73	1459.43
Demand 72		...	97.10	97.10	113.37
Demand 78		...	15.00	5.00	5.00
Demand 79		...	3594.10	3049.00	3173.02
Demand 87		...	9257.08	9280.77	9062.40
Demand 88		...	239.58	197.08	264.11
Demand 90		...	164.50	55.00	117.40
Demand 92		...	328.15	223.94	425.06
Demand 93		...	447.79	368.60	456.59
Demand 94		...	68.00	65.70	75.80
Demand 96		...	18.19	18.19	19.00
Demand 98		...	121.51	113.75	112.63
Demand 99		...	229.00	229.00	238.00
Demand 100		...	1256.45	761.45	1303.85
Demand 101		...	2519.00	2522.00	2733.90
Demand 102		...	368.49	314.40	331.25
2553	MPs Local Area Development Scheme	2564.46	3958.50	2600.00	3954.75
	Demand 96	2564.46	3958.50	2600.00	3954.75
d . Irrigation and Flood Control		7318.84	10215.76	10427.76	10864.04
2700	Major Irrigation	624.34	3500.00	3200.00	3500.00
	Demand 62	624.34	3500.00	3200.00	3500.00
2701	Major and Medium Irrigation	6206.40	6280.08	6806.38	6928.53
	Demand 62	6206.40	6280.08	6806.38	6928.53
2702	Minor Irrigation	383.45	399.34	394.64	402.34
	Demand 62	383.45	399.34	394.64	402.34
2711	Flood Control and Drainage	104.65	36.34	26.74	33.17
	Demand 62	104.65	36.34	26.74	33.17
e . Energy		47954.51	31587.03	37547.44	48793.09
2801	Power	9597.58	17132.28	15801.82	16758.22
	Demand 3	360.37	128.99	1402.75	584.88
	Demand 79	9237.21	17003.29	14399.07	16173.34
2802	Petroleum	30781.49	5156.40	14516.67	14352.73
	Demand 76	30781.49	5156.40	14516.67	14352.73
2803	Coal and Lignite	71.32	129.54	129.22	128.81
	Demand 9	71.32	129.54	129.22	128.81
2810	New and Renewable Energy	7504.12	9168.81	7099.73	17553.33
	Demand 71	7504.12	9168.81	7099.73	17553.33
f . Industry and Minerals		210683.96	183809.14	178842.67	178393.83
2851	Village and Small Industries	24639.41	20976.17	20704.46	21016.29
	Demand 10	-1.84

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2852	Demand 68	23110.47	19279.21	19194.70	19385.25
	Demand 98	1530.78	1696.96	1509.76	1631.04
	Industries	181161.32	158212.82	154154.21	153861.92
	Demand 3	3377.21	1276.90	2789.44	1601.34
	Demand 5	123.09	148.66	55.91	104.85
	Demand 6	165218.25	131103.27	128601.30	119102.31
	Demand 7	2027.81	3077.00	2643.95	4015.46
	Demand 10	-2.01
	Demand 11	585.28	1021.01	992.86	1070.07
	Demand 14	0.01	0.45	0.90	0.90
	Demand 27	5329.56	12544.80	10692.62	17443.02
	Demand 33	7.82	8.92	7.39	7.54
2853	Non-Ferrous Mining and Metallurgical Industries	1485.62	1723.39	2647.69	1758.00
	Demand 69	1485.62	1723.39	2647.69	1758.00
2875	Other Industries	-5.29	56.36	72.47	78.51
	Demand 35	-5.29	56.36	72.47	78.51
2885	Other Outlays on Industries and Minerals	3402.90	2840.40	1263.84	1679.11
	Demand 11	3284.07	2840.36	988.82	1679.07
	Demand 32	118.83	0.04	275.02	0.04
g . Transport		17588.95	9271.40	22522.29	11022.31
3051	Ports and Light Houses	628.60	651.26	747.25	741.01
	Demand 78	628.60	651.26	747.25	741.01
3052	Shipping	189.94	218.02	224.85	299.72
	Demand 78	189.94	218.02	224.85	299.72
3053	Civil Aviation	9286.58	2846.15	1954.22	2106.32
	Demand 8	9183.77	2731.15	1862.22	2002.32
	Demand 49	102.81	115.00	92.00	104.00
3054	Roads and Bridges	4044.79	3887.12	15994.62	4130.08
	Demand 19	991.47	950.00	1200.00	1250.00
	Demand 86	2887.24	2679.10	2679.10	2679.00
	Demand 87	166.08	258.02	12115.52	201.08
3055	Road Transport	213.57	300.00	226.07	242.90
	Demand 86	213.57	300.00	226.07	242.90
3056	Inland Water Transport	76.33	76.50	76.50	76.50
	Demand 78	76.33	76.50	76.50	76.50
3075	Other Transport Services	3149.14	1292.35	3298.78	3425.78
	Demand 8	-0.56
	Demand 62	-4.27	24.84	26.94	32.78
	Demand 85	3153.97	1267.51	3271.84	3393.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
h . Communications	68444.88	38006.43	31880.87	31990.01
3201 Postal Services	20538.44	24406.46	22794.44	24100.07
Demand 12	20538.44	24406.46	22794.44	24100.07
3275 Other Communication Services	47906.44	13599.97	9086.43	7889.94
Demand 13	47906.44	13599.97	9086.43	7889.94
i . Science Technology and Environment	28755.38	36017.06	32079.37	38276.97
3401 Atomic Energy Research	7006.76	7618.13	7532.14	8846.29
Demand 3	7006.76	7618.13	7532.14	8846.29
3402 Space Research	5772.57	6033.10	6478.18	7313.73
Demand 95	5772.57	6033.10	6478.18	7313.73
3403 Oceanographic Research	535.95	1081.45	881.44	887.75
Demand 24	535.95	1081.45	881.44	887.75
3425 Other Scientific Research	12274.61	16078.00	12548.00	16385.78
Demand 14	54.01	63.12	59.76	65.72
Demand 24	71.12	78.77	68.77	69.00
Demand 89	4302.07	7744.00	4738.04	7859.25
Demand 90	2012.00	2472.97	1508.07	2087.26
Demand 91	5835.41	5719.14	6173.36	6304.55
3435 Ecology and Environment	3165.49	5206.38	4639.61	4843.42
Demand 28	1094.04	1180.63	1408.86	1378.32
Demand 49	83.60
Demand 62	2071.45	4025.75	3230.75	3381.50
j . General Economic Services	19674.69	23442.43	25765.35	40562.14
3451 Secretariat-Economic Services	4986.13	6644.04	6694.39	8860.44
Demand 1	152.87	235.89	180.78	248.41
Demand 2	33.18	25.87	36.32	43.98
Demand 3	64.89	72.97	71.70	75.68
Demand 5	20.85	21.69	26.55	29.47
Demand 6	37.36	42.51	43.29	44.88
Demand 7	17.00	20.37	19.14	20.58
Demand 8	51.20	65.58	56.16	53.50
Demand 9	31.57	39.24	36.56	40.08
Demand 10	130.76	159.61	140.83	134.00
Demand 11	171.77	197.15	230.08	228.34
Demand 13	794.44	1081.86	1054.15	958.83
Demand 14	30.00	33.32	33.70	35.28
Demand 15	72.30	79.99	329.52	75.83
Demand 16	20.78	59.59	26.94	27.93
Demand 17	192.89	264.38	193.17	2214.98
Demand 24	41.47	527.08	540.70	633.94
Demand 27	1373.44	1451.53	1470.64	1525.74
Demand 28	160.49	353.33	296.28	370.71
Demand 33	23.17	22.24	21.76	17.53
Demand 34	178.89	93.46	58.57	48.27
Demand 43	21.47	29.73	30.32	67.12
Demand 44	49.67	55.12	60.67	49.69

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
	Demand 45	35.55	125.10	121.38	119.98
	Demand 48	32.50	37.02	35.73	32.44
	Demand 62	122.24	287.93	290.07	289.04
	Demand 63	30.60	29.80	31.05	34.28
	Demand 68	24.14	32.85	34.28	35.10
	Demand 69	35.32	45.00	45.62	69.93
	Demand 71	45.78	53.54	53.54	69.79
	Demand 72	36.22	44.31	41.75	48.57
	Demand 76	46.07	51.90	50.00	61.29
	Demand 77	152.73	156.74	168.62	185.71
	Demand 78	50.31	77.75	63.07	73.33
	Demand 79	52.66	57.13	62.46	69.14
	Demand 86	147.24	180.13	172.80	167.00
	Demand 87	85.52	60.50	93.26	101.54
	Demand 88	20.18	22.22	21.78	24.23
	Demand 89	94.16	98.75	112.35	105.26
	Demand 90	32.74	46.39	44.25	71.04
	Demand 91	15.23	17.91	16.15	17.16
	Demand 95	113.43	154.00	155.99	161.49
	Demand 96	61.03	28.93	30.20	31.36
	Demand 97	36.96	41.47	37.28	63.31
	Demand 98	36.12	49.50	42.51	73.18
	Demand 99	8.94	12.66	12.42	11.50
3452	Tourism	672.68	2157.83	1450.17	2227.84
	Demand 99	672.68	2157.83	1450.17	2227.84
3453	Foreign Trade and Export Promotion	5768.70	4305.96	5159.09	3363.94
	Demand 10	5768.70	4305.96	5159.09	3363.94
3454	Census Surveys and Statistics	2763.26	3839.93	2592.35	3245.07
	Demand 27	1219.65	940.00	800.00	600.00
	Demand 49	470.69	1504.14	520.96	1250.13
	Demand 96	1072.92	1395.79	1271.39	1394.94
3455	Meteorology	832.03	958.77	975.27	915.77
	Demand 24	832.03	958.77	975.27	915.77
3456	Civil Supplies	88.02	101.05	137.36	9106.72
	Demand 14	88.02	101.05	137.36	9106.72
3465	General Financial and Trading Institutions	0.37	2.04	2546.06	1492.09
	Demand 30	1.24	2.00	61.03	51.05
	Demand 32	-0.87	0.04	2485.03	1441.04
3466	International Financial Institutions	171.38	158.29	206.18	201.68
	Demand 30	171.38	158.29	206.18	201.68
3475	Other General Economic Services	4392.12	5274.52	6004.48	11148.59
	Demand 6	...	0.01	0.01	0.01
	Demand 11	245.32	331.73	290.74	314.91
	Demand 14	11.80	16.65	15.75	20.62
	Demand 17	370.12	449.81	382.26	396.98
	Demand 30	2655.42	3359.16	4502.67	9447.13

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 32		0.01	0.16	0.02	0.03
Demand 60		415.34	468.01	484.89	336.32
Demand 77		694.11	648.99	328.14	632.59
D . GRANTS-IN-AID AND CONTRIBUTIONS		671338.27	681969.08	614068.86	666625.69
3601	Grants-in-aid to State Governments	580242.97	594399.03	519273.53	578861.77
Demand 1		5709.70	8326.57	7522.28	10132.99
Demand 4		398.13	920.00	617.00	925.00
Demand 15		8340.91	6373.60	7633.98	6195.00
Demand 16		389.31	968.25	300.13	415.72
Demand 19		48.50	49.50	45.00	49.50
Demand 23		-67.34
Demand 25		44031.86	45234.07	38416.92	46315.76
Demand 26		360.59	1190.00	335.00	1504.94
Demand 28		374.72	619.43	430.48	576.58
Demand 35		148299.82	130500.02	130500.00	145000.02
Demand 42		179728.79	185112.00	158429.00	160378.17
Demand 43		873.62	1359.23	1019.42	1598.46
Demand 44		133.03	694.75	479.85	696.30
Demand 45		18.07	171.75	697.16	741.00
Demand 46		33266.28	34154.92	30123.21	34099.50
Demand 49		541.58	440.81	543.14	1160.61
Demand 51		1242.14	2538.24	2262.33	3771.37
Demand 60		31956.40	40671.45	33440.27	37988.36
Demand 62		2261.10	4704.11	4903.59	5946.79
Demand 63		3722.65	5169.36	5064.89	5169.86
Demand 64		22.00	11.00
Demand 65		835.85	888.00	888.00	845.00
Demand 70		103.26	247.21	237.54	527.12
Demand 72		631.83	654.90	635.06	726.13
Demand 76		1.11	...	20.31	0.01
Demand 78		4.91
Demand 86		7499.41	8493.21	8493.21	2493.21
Demand 87		76835.99	77029.71	52171.97	72700.49
Demand 88		736.51	1864.22	1491.29	2121.78
Demand 92		314.32	390.56	207.59	471.14
Demand 93		6312.05	10223.71	7756.37	10081.68
Demand 96		-0.71
Demand 100		4771.96	4891.89	3807.39	4993.40
Demand 101		20544.62	20506.56	20801.15	21235.88
3602	Grants-in-aid to Union Territory Governments	71405.23	65336.97	71257.28	62597.61
Demand 1		-1.27	410.36	88.06	155.45
Demand 4		54.05	96.00	79.85	100.00
Demand 15		235.09	250.50	301.50	167.00
Demand 16		5.69	...	6.32	5.29
Demand 25		908.67	2011.31	1867.01	2175.86
Demand 26		...	100.00	5.00	100.00

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Demand 28		1.03	3.00	1.50	14.00
Demand 35		15206.47	14500.01	14500.00	5000.01
Demand 43		35.84	76.10	46.39	89.49
Demand 44		5.71	27.50	25.47	35.10
Demand 45		1.50	5.00	7.50	12.00
Demand 46		739.11	1153.58	1006.92	1543.83
Demand 49		3.15	10.36	10.18	10.50
Demand 51		1518.56	952.98	945.19	1178.38
Demand 57		960.49	1168.00	1168.00	968.01
Demand 58		44696.13	35581.44	41751.44	42277.74
Demand 59		3129.77	3117.76	3388.76	3268.99
Demand 60		661.58	1338.01	1068.71	1312.00
Demand 62		25.08	163.04	70.98	83.02
Demand 63		116.79	251.00	200.00	250.00
Demand 64		0.98	1.00
Demand 65		22.15	60.00	60.00	53.00
Demand 70		...	0.33	0.17	30.06
Demand 72		40.00	40.00	65.00	50.00
Demand 86		356.07	176.74	254.74	176.74
Demand 87		1952.77	2794.34	3362.80	2181.07
Demand 88		-2.75	47.50	35.91	54.00
Demand 92		1.70	23.22	9.54	413.72
Demand 93		7.41	55.00	48.60	61.00
Demand 100		8.55	14.02	20.02	19.02
Demand 101		714.91	908.87	861.72	812.33
3605	Technical and Economic Co-operation with Other Countries	6386.62	6472.59	7375.61	8632.20
	Demand 29	4834.31	5080.24	4927.43	4677.86
	Demand 30	1552.31	1392.35	2448.18	3954.34
3710	Expenditure of UTs	13303.45	15760.49	16162.44	16534.11
	Demand 52-56	13303.45	15760.49	16162.44	16534.11
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		740025.16	1000961.01	950246.30	1111111.00
CAPITAL EXPENDITURE		624757.25	837127.07	807052.68	918695.43
A . CAPITAL ACCOUNT OF GENERAL SERVICES		161187.49	186803.63	181580.86	196347.20
4016	Capital Outlay On Audit	150.50
	Demand 38	150.50
4046	Capital Outlay on Currency, Coinage and Mint	1321.31
	Demand 30	1321.31
4047	Capital Outlay on Other Fiscal Services	3305.58	4433.76	4928.08	4929.40
	Demand 19	3300.25	3536.00	3800.00	3500.00
	Demand 30	...	0.05	0.04	0.04
	Demand 35	...	42.71	42.81	86.71
	Demand 37	5.33	855.00	1085.23	1342.65
4055	Capital Outlay on Police	8258.35	11366.17	10080.46	12882.88
	Demand 51	8206.01	11296.03	9985.03	12827.76
	Demand 74	52.34	70.14	95.43	55.12

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
4058	Capital Outlay on Stationery and Printing	1.20	71.67	27.47	81.85
	Demand 60	1.20	71.67	27.47	81.85
4059	Capital Outlay on Public Works	3885.87	4160.75	4336.40	4463.79
	Demand 8	11.00	5.00	9.88	...
	Demand 10	7.00
	Demand 11	33.28	11.00	24.00	18.00
	Demand 16	164.78
	Demand 19	30.17	55.50	49.00	55.50
	Demand 29	224.78	353.00	160.00	324.00
	Demand 31	...	0.01	0.01	...
	Demand 35	26.85	0.09	199.00	383.10
	Demand 36	150.62	466.20	319.61	312.01
	Demand 37	504.00	950.00	796.41	501.98
	Demand 38	146.85	20.00	16.53	17.00
	Demand 49	5.09
	Demand 60	2351.96	2133.62	2494.28	2600.09
	Demand 65	86.63
	Demand 66	-5.00	7.00	61.57	2.01
	Demand 74	239.58	159.33	206.11	158.38
4070	Capital Outlay on Other Administrative Services	1374.41	2870.35	3801.41	738.15
	Demand 11	...	0.90	0.46	4.17
	Demand 19	...	131.09	149.00	131.00
	Demand 23	...	2.20	2.20	4.37
	Demand 29	...	66.82	77.52	89.67
	Demand 30	...	15.26	17.38	18.78
	Demand 31	...	128.07	90.83	91.46
	Demand 32	...	12.10	18.45	11.76
	Demand 35	...	71.44	52.44	55.71
	Demand 49	28.83	131.42	257.08	87.31
	Demand 50	94.78	287.27	509.11	76.00
	Demand 65	1191.24	1936.78	2553.83	71.55
	Demand 66	...	21.00	18.80	13.82
	Demand 73	...	4.00	6.07	4.30
	Demand 74	...	39.21	29.45	55.09
	Demand 75	...	1.25	1.25	1.62
	Demand 84	...	21.54	17.54	21.54
	Demand 92	59.56
4075	Capital Outlay on Miscellaneous General Services	100.76	1300.93	1178.84	1100.63
	Demand 19	99.38	26.15	12.00	26.85
	Demand 23	...	0.95	0.95	0.60
	Demand 29	...	24.05	23.05	21.81
	Demand 32	...	0.14	0.11	0.12
	Demand 36	1.38	1050.00	798.75	816.44
	Demand 38	...	106.20	182.31	...
	Demand 50	...	2.23	42.23	20.23
	Demand 65	...	8.00	9.02	8.98

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
	Demand 67	...	30.00	58.00	68.95
	Demand 74	...	5.04	2.95	5.34
	Demand 80	...	2.41	4.65	36.09
	Demand 81	...	35.49	31.19	79.23
	Demand 82	...	10.06	13.27	15.68
	Demand 83	...	0.21	0.36	0.31
4076	Capital Outlay on Defence Services	142940.01	162600.00	157228.20	172000.00
	Demand 21	142940.01	162600.00	157228.20	172000.00
B . CAPITAL ACCOUNT OF SOCIAL SERVICES		12166.45	12300.06	9436.11	9744.70
4202	Capital Outlay on Education, Sports, Art and Culture	75.98	296.62	96.03	196.06
	Demand 18	71.04	280.40	83.50	186.56
	Demand 26	2.94	8.47	8.47	6.41
	Demand 102	2.00	7.75	4.06	3.09
4210	Capital Outlay on Medical and Public Health	3029.15	5205.85	2615.67	3510.55
	Demand 46	3029.15	5205.85	2615.67	3510.49
	Demand 47	0.06
4211	Capital Outlay on Family Welfare	2.14	4.21	3.64	12.07
	Demand 46	2.14	4.21	3.64	12.07
4216	Capital Outlay on Housing	1794.16	1536.97	1592.45	1991.80
	Demand 19	14.85	24.55	30.00	24.50
	Demand 29	244.41	308.00	101.00	250.00
	Demand 30	...	0.01	0.01	0.01
	Demand 35	...	0.03	...	0.01
	Demand 36	264.63	91.80	92.03	184.51
	Demand 37	172.22	400.00	326.02	393.99
	Demand 38	9.50	10.00	8.47	8.00
	Demand 46	19.25	35.25	30.00	29.00
	Demand 60	1069.30	667.33	1004.92	1101.78
4217	Capital Outlay on Urban Development	6799.31	4536.15	4484.17	3420.11
	Demand 60	6799.31	4536.15	4484.17	3420.11
4220	Capital Outlay on Information and Publicity	25.65	30.84	38.84	38.84
	Demand 61	25.65	30.84	38.84	38.84
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	224.09	234.90	148.50	80.64
	Demand 64	0.09	0.50	0.50	0.61
	Demand 70	159.00	61.00	61.00	...
	Demand 93	45.00	128.40	72.00	50.03
	Demand 100	20.00	45.00	15.00	30.00
4235	Capital Outlay on Social Security and Welfare	...	2.01	2.00	...
	Demand 94	...	0.01
	Demand 101	...	2.00	2.00	...
4250	Capital Outlay on other Social Services	215.97	452.51	454.81	494.63
	Demand 4	...	5.94	5.88	8.75
	Demand 18	...	5.00	3.90	3.45
	Demand 25	...	0.55	0.65	0.76
	Demand 26	...	4.05	4.05	4.65

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 46	...	5.00	10.00	10.46
Demand 47	...	0.80	0.80	0.80
Demand 49	169.49	277.95	268.24	286.62
Demand 60	0.87	2.50	1.80	1.50
Demand 64	37.43	37.37	37.37	48.98
Demand 70	...	4.00	4.00	3.75
Demand 92	0.01	95.24	97.54	104.12
Demand 93	8.17	8.05	8.93	11.01
Demand 94	...	1.05	1.05	1.20
Demand 100	...	1.93	1.52	1.83
Demand 101	...	3.08	9.08	3.38
Demand 102	3.37
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	451403.31	638023.38	616035.71	712603.53
a . Capital Account of Agriculture and allied activities	3381.29	224.98	268.20	271.28
4401 Capital Outlay on Crop Husbandry	8.10	37.02	64.60	71.84
Demand 1	8.10	37.02	64.60	71.84
4402 Capital Outlay on Soil and Water Conservation	6.28	4.25
Demand 1	6.28	4.25
4403 Capital Outlay on Animal Husbandry	13.45	16.58	21.17	54.33
Demand 44	13.45	16.58	21.17	54.33
4404 Capital Outlay on Dairy Development	...	10.90	6.00	31.00
Demand 44	...	10.90	6.00	31.00
4405 Capital Outlay on Fisheries	2.28	19.80	7.66	17.20
Demand 43	2.28	19.80	7.66	17.20
4406 Capital Outlay on Forestry and Wild Life	26.00	48.10	35.74	43.33
Demand 28	26.00	48.10	35.74	43.33
4408 Capital Outlay on Food Storage and Warehousing	1970.46	91.07	121.78	44.07
Demand 15	1970.46	90.37	121.53	43.53
Demand 45	...	0.70	0.25	0.54
4416 Investments in Agricultural Financial Institutions	1361.00	0.01	...	0.01
Demand 32	1361.00	0.01	...	0.01
4435 Capital Outlay on Other Agricultural Programmes	...	1.50	4.97	5.25
Demand 1	...	1.50	4.97	5.25
b . Capital Account of Rural Development	...	22.04	1.50	21.04
4515 Capital Outlay on Other Rural Development Programmes	...	22.04	1.50	21.04
Demand 72	...	22.04	1.50	21.04
c . Capital Account of Special Areas Programmes	284.28	24841.80	25375.67	25677.14
4552 Capital Outlay on North Eastern Areas	284.28	24841.80	25375.67	25677.14
Demand 12	...	117.24	132.87	99.15
Demand 13	...	715.80	875.17	850.00
Demand 14	...	3.50	7.02	8.85
Demand 15	...	60.00	80.40	0.01
Demand 19	...	500.00	650.00	650.00
Demand 23	284.28	4026.10	4026.10	3782.35
Demand 46	...	50.03	50.05	50.27

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 51	...	512.84	60.00	512.84
Demand 62	...	1.27	1.95	1.76
Demand 68	...	57.90	57.90	57.50
Demand 69	...	1.31	1.31	0.15
Demand 78	...	197.00	240.00	320.00
Demand 86	...	18591.20	19191.20	19338.00
Demand 92	...	4.00	1.70	6.25
Demand 93	...	3.60
Demand 102	...	0.01	...	0.01
d . Capital account of Irrigation and Flood Control	138.40	324.25	270.85	341.82
4701 Capital Outlay on Major and Medium Irrigation	58.22	83.64	77.10	103.29
Demand 62	58.22	83.64	77.10	103.29
4702 Capital Outlay on Minor Irrigation	79.51	239.04	192.40	236.70
Demand 62	79.51	239.04	192.40	236.70
4711 Capital Outlay on Flood Control Projects	0.67	1.57	1.35	1.83
Demand 62	0.67	1.57	1.35	1.83
e . Capital Account of Energy	2082.82	38730.03	2290.86	4566.77
4801 Capital Outlay on Power Projects	2069.35	3217.03	2240.33	3426.75
Demand 3	2046.24	3200.23	2115.86	2908.91
Demand 49	0.02
Demand 79	23.11	16.80	124.47	517.82
4802 Capital Outlay on Petroleum	...	35508.00	40.03	1128.02
Demand 76	...	35508.00	40.03	1128.02
4810 Capital Outlay on New and Renewable Energy	13.47	5.00	10.50	12.00
Demand 71	13.47	5.00	10.50	12.00
f . Capital Account of Industry and Minerals	6592.02	6459.84	6586.54	5627.54
4851 Capital Outlay on Village and Small Industries	436.42	561.12	553.12	570.64
Demand 68	406.33	536.62	536.52	530.08
Demand 98	30.09	24.50	16.60	40.56
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	58.22	75.81	75.23	45.22
Demand 69	58.22	75.81	75.23	45.22
4857 Capital Outlay on Chemical and Pharmaceutical Industries	0.01	...
Demand 7	0.01	...
4858 Capital Outlay on Engineering Industries	...	0.05	0.05	0.05
Demand 48	...	0.05	0.05	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	319.11	319.15	192.70	351.11
Demand 13	187.00	160.00	...	168.00
Demand 27	130.61	152.95	182.50	183.11
Demand 91	1.50	6.20	10.20	...
4860 Capital Outlay on Consumer Industries	...	0.02	0.02	0.02
Demand 48	...	0.02	0.02	0.02
4861 Capital Outlay on Atomic Energy Industries	3561.13	3858.30	3615.03	3271.83
Demand 3	3561.13	3858.30	3615.03	3271.83

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
4875	Capital Outlay on Other Industries	1717.14	1645.37	1650.36	1388.65
	Demand 11	1565.00	1639.80	1637.85	1382.22
	Demand 33	150.00
	Demand 35	2.14	5.57	12.51	6.43
4885	Other Capital Outlay on Industries and Minerals	500.00	0.02	500.02	0.02
	Demand 32	500.00	0.02	500.02	0.02
g . Capital Account of Transport		370536.16	485489.73	492901.63	511649.78
5002	Capital Outlay on Indian Railways - Commercial Lines	159169.22	239924.78	239898.58	251893.08
	Demand 85	159169.22	239924.78	239898.58	251893.08
5003	Capital Outlay on Indian Railways - Strategic Lines	86.93	75.22	101.42	106.92
	Demand 85	86.93	75.22	101.42	106.92
5051	Capital Outlay on Ports and Light Houses	124.15	130.00	130.00	40.01
	Demand 49	0.01
	Demand 78	124.15	130.00	130.00	40.00
5052	Capital Outlay on Shipping	10.94	21.00	20.80	27.26
	Demand 60	1.00	1.00	0.80	1.50
	Demand 78	9.94	20.00	20.00	25.76
5053	Capital Outlay on Civil Aviation	75.44	78.50	754.22	95.05
	Demand 8	75.44	78.50	754.22	95.04
	Demand 49	0.01
5054	Capital Outlay on Roads and Bridges	210495.94	244480.13	251152.13	258720.24
	Demand 19	4510.00	4500.00	5850.00	5850.00
	Demand 86	205985.94	239980.13	245302.13	252870.24
5055	Capital Outlay on Road Transport	...	30.00	30.00	30.00
	Demand 86	...	30.00	30.00	30.00
5056	Capital Outlay on Inland Water Transport	544.31	718.96	770.50	690.00
	Demand 78	544.31	718.96	770.50	690.00
5075	Capital Outlay on Other Transport Services	29.23	31.14	43.98	47.22
	Demand 62	29.23	31.14	43.98	47.22
h . Capital Account of Communications		55618.29	61845.73	70422.09	84391.71
5201	Capital Outlay on Postal Services	1076.67	1029.71	1197.83	913.45
	Demand 12	1076.67	1029.71	1197.83	913.45
5275	Capital Outlay on Other Communication Services	54541.62	60816.02	69224.26	83478.26
	Demand 13	54541.62	60816.02	69224.26	83478.26
i . Capital Account of Science Technology and Environment		7791.68	9131.85	7377.67	7427.92
5401	Capital Outlay on Atomic Energy Research	3426.01	2358.06	2708.04	1460.15
	Demand 3	3426.01	2358.06	2708.04	1460.15
5402	Capital Outlay on Space Research	4253.43	6356.81	4435.90	5567.53
	Demand 95	4253.43	6356.81	4435.90	5567.53
5403	Capital Outlay on Oceanographic Research	15.81	226.95	147.00	280.00
	Demand 24	15.81	226.95	147.00	280.00
5425	Capital Outlay on Other Scientific and Environmental Research	96.43	190.03	86.73	120.24
	Demand 14	9.98	6.06	9.09	14.05
	Demand 28	46.42	95.17	35.78	41.00
	Demand 62	0.19

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand 89	40.03	88.30	41.39	64.50
Demand 91	...	0.50	0.47	0.50
j . Capital Account of General Economic Services	1161.19	5530.73	6391.87	67255.54
5452 Capital Outlay on Tourism	1.77
Demand 99	1.77
5453 Capital Outlay on Foreign Trade and Export Promotion	...	3.64	2.89	2.94
Demand 10	...	3.64	2.89	2.94
5455 Capital Outlay on Meteorology	72.48	444.43	263.68	276.20
Demand 24	72.48	444.43	263.68	276.20
5465 Investments in General Financial and Trading Institutions	3489.34	4248.03	5230.84	3250.02
Demand 10	388.00	0.01
Demand 12	400.00	250.00	250.00	250.00
Demand 30	2701.34	3998.00	4980.83	3000.00
Demand 32	...	0.02	0.01	0.02
5466 Investments in International Financial Institutions	-2601.34	384.10	398.00	406.51
Demand 30	-2601.34	384.10	398.00	406.51
5475 Capital Outlay on Other General Economic Services	200.71	450.53	496.46	63318.10
Demand 1	...	3.90	11.87	14.30
Demand 2	...	10.41	9.96	6.50
Demand 3	...	0.91	0.82	0.90
Demand 5	...	0.90	1.63	2.23
Demand 6	...	2.64	2.64	3.56
Demand 7	...	1.13	0.97	1.20
Demand 8	...	3.16	7.67	4.31
Demand 9	...	1.55	1.55	2.20
Demand 10	...	34.50	25.81	56.28
Demand 14	15.66	18.51	34.33	43.42
Demand 16	...	1.00	1.50	1.01
Demand 17	5.60	42.00	42.00	55.10
Demand 24	...	2.43	2.16	2.14
Demand 27	145.99	215.73	226.36	397.90
Demand 28	...	2.11	6.86	8.92
Demand 30	9.41	0.01	6.01	62602.88
Demand 33	...	0.90	2.60	0.69
Demand 34	...	1.46	1.46	1.47
Demand 43	...	0.60	0.60	1.80
Demand 44	...	1.28	2.23	1.34
Demand 45	...	1.76	2.06	2.00
Demand 48	...	2.00	2.00	1.60
Demand 49	15.90	19.50	20.33	6.21
Demand 62	...	3.82	8.15	10.96
Demand 63	...	1.20	1.60	1.50
Demand 69	0.58	0.55
Demand 71	...	6.65	4.50	5.45
Demand 72	...	1.11	1.11	1.40

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
	Demand 76	...	0.98	...	0.95
	Demand 77	0.30	18.66	17.43	18.96
	Demand 78	...	2.25	5.95	2.17
	Demand 86	...	4.20	2.20	2.91
	Demand 87	...	3.52	3.64	4.14
	Demand 88	...	1.26	1.26	1.01
	Demand 91	...	0.56	0.35	0.60
	Demand 96	7.85	33.48	32.78	44.98
	Demand 97	...	2.17	1.53	1.47
	Demand 98	...	2.28	1.96	3.09
5710	D. Expenditure of UTs	3817.18	5422.40	4148.83	5372.99
	Demand 52-56	3817.18	5422.40	4148.83	5372.99
E . LOANS AND ADVANCES		115267.91	163833.94	143193.62	192415.57
a . LOANS FOR SOCIAL SERVICES		16654.13	18585.00	18520.00	21421.43
6217	Loans for Urban Development	16654.13	18585.00	18520.00	21421.43
	Demand 60	16654.13	18585.00	18520.00	21421.43
b . LOANS FOR ECONOMIC SERVICES		5153.48	6951.58	7368.52	7276.14
6404	Loans for Dairy Development	...	10.00	157.31	151.00
	Demand 44	...	10.00	157.31	151.00
6416	Loans to Agricultural Financial Institutions	55.30	56.03	58.10	58.10
	Demand 30	55.30	56.03	58.10	58.10
6801	Loans for Power Projects	4799.00	6564.00	6564.00	6787.68
	Demand 3	4799.00	6564.00	6564.00	6219.00
	Demand 79	568.68
6851	Loans for Village and Small Industries	2.00	4.00	4.25	2.50
	Demand 23	2.00	4.00	4.00	2.00
	Demand 68	0.25	0.50
6854	Loans for Cement and Non-Metallic Mineral Industries	...	0.01	0.01	0.01
	Demand 48	...	0.01	0.01	0.01
6855	Loans for Fertilizer Industries	...	0.05	0.05	0.05
	Demand 6	...	0.05	0.05	0.05
6857	Loans for Chemical and Pharmaceutical Industries	5.26	0.06	486.74	120.12
	Demand 5	486.74	120.06
	Demand 7	5.26	0.06	...	0.06
6858	Loans for Engineering Industries	...	24.19	0.07	0.08
	Demand 48	...	24.19	0.07	0.08
6860	Loans for Consumer Industries	84.98	0.07	0.04	0.04
	Demand 15	41.02
	Demand 48	43.96	0.04	0.04	0.04
	Demand 98	...	0.03
6885	Other Loans to Industries and Minerals	50.00	160.00	60.00	120.00
	Demand 23	50.00	60.00	60.00	70.00
	Demand 32	...	100.00	...	50.00
7425	Loans for Other Scientific Research	...	2.20	2.00	0.60
	Demand 91	...	2.20	2.00	0.60

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹ Crores)

MINISTRY/DEPARTMENT		2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
7465	Loans to General Financial and Trading Institutions	156.94	130.97	35.95	35.96
	Demand 30	31.94	30.97	35.95	35.95
	Demand 32	125.00	100.00	...	0.01
c . OTHER LOANS		93460.30	138229.26	117249.01	163679.59
7601	Loans and Advances to State Governments	92706.53	137384.40	115556.88	162411.88
	Demand 42	92704.53	137381.40	115555.88	162408.88
	Demand 51	...	1.00	...	1.00
	Demand 74	2.00	2.00	1.00	2.00
7602	Loans and Advances to Union Territory Governments	...	0.02	0.02	200.01
	Demand 57	...	0.01	0.01	200.00
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	704.20	768.34	1614.36	989.70
	Demand 29	704.20	768.34	1614.36	989.70
7610	Loans to Government Servants, etc.	48.25	75.00	75.00	75.00
	Demand 30	48.25	75.00	75.00	75.00
7615	Miscellaneous Loans	1.32	1.50	2.75	3.00
	Demand 19	1.32	1.50	2.75	3.00
7710	Loans of UTs	...	68.10	56.09	38.41
	Demand 52-56	...	68.10	56.09	38.41

STATEMENT 17**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	4272561.00	4157626.11	4344354.68	4569993.16
Less Recoveries as shown in Demands for Grants	-488862.49	-307182.39	-444150.72	-484817.78
Revenue Expenditure as shown in Annual Financial Statement	3783698.51	3850443.72	3900203.96	4085175.38
Railway Revenue Receipts	-240176.96	-265000.00	-258600.00	-278500.00
Interest Receipts	-30198.18	-20000.00	-37113.44	-30000.00
Revenue Receipts of Departmental Commercial Undertakings	-32675.63	-32476.12	-34670.91	-36590.80
Revenue Receipts of Posts	-10917.89	-13439.38	-11408.04	-12238.77
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-8000.00	-8780.00	-8800.00	-9460.00
Revenue Receipts of Defence	-8049.47	-6840.11	-7170.47	-6773.47
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to International Development Association	-500.00	-582.67	-582.67	-582.67
Waiver of guarantee fee to BSNL/MTNL	-41.50	-174.20	-325.72	-556.37
Contribution towards AfDF through issue of Securities	-104.14	-52.38
Gate Receipts of Zoological Park	-1.10	-10.00	-16.00	-15.00
Contribution towards MDRI of AfDF through issue of Securities	-5.71	-4.80	-4.80	-4.84
Write off of loans outstanding against HIL	-104.25	...
Write off of loans outstanding against Rajasthan Drugs and Pharmaceuticals Ltd.	-64.25	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	3453132.07	3502136.44	3540239.27	3709401.08
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	8334978.26	10269522.05	8872816.90	9418378.66
Less Recoveries as shown in Demands for Grants	-368461.65	-354793.68	-329684.54	-403572.69
Capital Expenditure as shown in Annual Financial Statement	7966516.61	9914728.37	8543132.36	9014805.97
Repayment of Public Debt taken in reduction of receipts	-7199701.13	-8870348.71	-7529060.76	-7830953.83
Ways and Means Advance to Food Corporation of India	-10000.00	-25000.00	-25000.00	-50000.00
Receipts of External Assistance for State Government Projects	-16678.82	-17168.60	-19495.12	-21491.12
Securities issued to International Financial Institutions	...	-1000.01	-6922.15	-1000.00
Recoveries of Loans and Advances from Government Employees	-111.50	-150.00	-150.00	-150.00
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Issue of special securities to PSBs for capital infusion	...	-0.01	-0.01	-0.01
Receipt under New Arrangements to Borrow (NAB)	...	-0.01	-0.01	-0.01
Issue of Bonus Shares	-12157.99	...
Receipts of Loans to States/UTs in lieu of GST Compensation shortfall	...	-0.02	-0.02	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	740025.16	1000961.01	950246.30	1111111.00
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	12607539.26	14427148.16	13217171.58	13988371.82
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	11750215.12	13765172.09	12443336.32	13099981.35
TOTAL EXPENDITURE IN STATEMENT 16	4193157.23	4503097.45	4490485.57	4820512.08

STATEMENT 18

**TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)**

(In ₹ Crores)

Items of Expenditure	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
I. Some Important Items of Transfer	120366.30	183613.38	160986.37	224644.81
a Assistance to States from NDRF	1665.89	10928.00	7000.00	11474.00
b Back to Back Loans to States in lieu of GST Compensation Shortfall	...	0.01	0.01	...
c Externally Added Projects - Grants	4697.87	4900.00	5000.00	8000.00
d Externally Aided Projects-Loan	28188.01	24550.00	29500.00	33900.00
e Schemes of North East Council	19.58	28.26	28.26	29.33
f Schemes under Provision to Article 275(1) of the Constitution	976.50	1207.11	907.10	1241.48
g Special Assistance as Loan to States for Capital Expenditure	81195.34	130000.00	105551.00	150000.00
h Special Assistance under the demand - Transfers to States	2271.24	12000.00	13000.00	20000.00
i Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1351.87
II. Finance Commission Grants	172759.68	165480.00	140429.00	132378.17
a Grant for local bodies - Urban Bodies	17779.25	24222.00	19222.00	25653.00
b Grant for local bodies - Rural Bodies	45577.75	47018.00	40778.00	49800.00
c Grants for Health Sector @	3308.88	13851.00	4000.00	6004.17
d Grants for incubation of new Cities @	...	4000.00	200.00	500.00
e Grants for shared Municipal Services	...	250.00	90.00	250.00
f Grants-in-Aid for SDRF	16392.80	19572.80	19572.80	20550.40
g Grants-in-Aid for State Disaster Mitigation Fund	3500.00	4893.20	4893.20	5137.60
h Post Devolution Revenue Deficit Grants	86201.00	51673.00	51673.00	24483.00
III. Transfer to States [Other than (I)+(II)]	566884.39	651584.10	636299.59	686948.07
a Under Centrally Sponsored Schemes (Revenue)^*	405918.12	453145.38	439314.07	479604.86
b Under Central Sector Schemes^	12866.66	64571.34	64172.24	63363.98
c Under Other Categories of Expenditure^	148097.61	133764.38	132712.28	143876.23
d Capital Transfers	2.00	103.00	101.00	103.00
IV. Transfer to Delhi,Puducherry and Jammu & Kashmir	56198.76	50836.99	56757.30	57797.62
a Under Centrally Sponsored Schemes (Revenue)	7054.66	10772.05	10162.49	10861.50
b Under Central Sector Schemes (Revenue)	361.62	197.71	286.59	221.36
c Under Other Categories of Expenditure (Revenue)	48782.48	39867.21	46308.20	46514.75
d Capital Transfers	...	0.02	0.02	200.01
Grand Total	916209.13	1051514.47	994472.26	1101768.67

This statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section relevant to Transfers to States.

^ including provisions relating to North Eastern Regions and Sikkim.

* includes releases made to States both through State Treasuries and implementing agencies.

@ Allocations are provisional based on utilisation trends and will be augmented, if necessary.

STATEMENT 19**Part I : Externally Aided Projects (Projects Disbursing Rs.100 crore or more in BE 2024-25)**

(₹ in crore)

Sl.	Name of the concerned Ministry/ Department	Loan ID	Name of the project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions	Actuals Receipts 2022-23 (₹ in crore)	BE 2023-24 (₹ in crore)	RE 2023-24 (₹ in crore)	BE 2024-25 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Road Transport and Highways	3690-IND	SASEC Road Connectivity Investment Program- Proj 2	ADB	USD	122.58	159.37	205.71	38.44	2474.66
2	Ministry of Health & Family Welfare	4032-IND	Strengthening Comprehensive Primary Health Care in Urban Areas Program	ADB	USD	300.00	0.00	40.77	312.01	624.02
3	Ministry of Housing and Urban Affairs	4036-IND	Bengaluru Metro Rail Project	ADB	USD	500.00	912.55	1467.81	732.36	822.19
			Total	ADB	USD	922.58	1071.92	1714.29	1082.81	3920.87
4	Ministry of Housing and Urban Affairs	L0038A-IND	Bangalore Metro Rail Project - Line R6	AIIB	USD	335.00	533.44	545.34	829.76	556.42
5	Ministry of Railways	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	233.07	163.09	818.55	908.74
6	Ministry of Housing and Urban Affairs	L0352A-IND	Delhi-Meerut Regional Rapid Transit System Project	AIIB	USD	500.00	1230.20	815.45	1405.22	153.56
7	Ministry of Finance	L0523A-IND	Coordinated & Responsive Indian Social Protection Sys Pgm (Post-Covid)	AIIB	USD	500.00	0.00	0.00	750.39	1000.00
8	Ministry of Health & Family Welfare	L0564A-IND	Responsive COVID-19 Vaccines for Recovery Project	AIIB	USD	398.23	1270.25	530.04	1000.00	1000.00
			Total	AIIB	USD	2233.23	3266.96	2053.92	4803.92	3618.72
9	Ministry of Housing and Urban Affairs	91824-EIB	Bhopal Metro Rail Project - B	EIB	EUR	150.00	0.00	0.00	858.52	858.52
10	Ministry of Housing and Urban Affairs	92954-EIB	Agra Metro Rail Project A	EIB	EUR	250.00	0.00	491.46	548.13	550.33
11	Ministry of Housing and Urban Affairs	93665-EIB	Pune Metro Rail Project -B	EIB	EUR	150.00	0.00	786.34	484.29	484.29
12	Ministry of Housing and Urban Affairs	95761-EIB	Pune Metro Rail Project -C	EIB	EUR	150.00	0.00	0.00	330.20	330.20
			Total	EIB	EUR	700.00	0.00	1277.80	2221.14	2223.34
13	Ministry of Housing and Urban Affairs	CIN112501P	Surat Metro	France	EUR	250.00	43.15	161.64	311.25	489.19
14	Ministry of Housing and Urban Affairs	CIN1159	Ahmedabad Metro Phase-II (AFD)	France	EUR	211.00	0.00	0.00	304.31	371.59
			Total	France	EUR	461.00	43.15	161.64	615.56	860.78
15	Ministry of Housing and Urban Affairs	13898656E	Surat Metro Project	Germany	EUR	200.00	0.00	157.27	67.10	758.54
16	Ministry of Housing and Urban Affairs	13898665E	Surat Metro Project	Germany	EUR	40.00	0.00	45.61	58.82	155.36
17	Ministry of Housing and Urban Affairs	17822450	Nagpur Metro Project	Germany	EUR	90.40	0.00	117.95	472.88	683.00
			Total	Germany	EUR	330.40	0.00	320.83	598.80	1596.90
18	Ministry of Jal Shakti	8725-IN	National Hydrology Project	IBRD	USD	160.00	185.17	172.24	383.00	175.75
19	Ministry of Science and Technology	8751-IN	Innovate in India for Inclusiveness Project	IBRD	USD	104.60	78.15	105.27	212.25	165.66
20	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	317.22	160.77	206.47	925.69	352.20
21	Ministry of Jal Shakti	8874-IN	Atal BHujal Yojana (ABHY)- National Groundwater Mgmt Improvement Proj.	IBRD	USD	420.00	1009.14	984.23	1296.54	169.61
22	Ministry of Health & Family Welfare	8926-IN	Program Towards Elimination of Tuberculosis	IBRD	USD	400.00	0.00	367.80	516.31	125.84
23	Ministry of Road Transport and Highways	9062-IN	Green National Highways Corridor Project	IBRD	USD	500.00	499.20	1223.18	397.66	832.03
24	Ministry of Education	9101-IN	Strengthening Teaching-Learning And Results for States	IBRD	USD	500.00	1047.87	739.46	229.47	754.50
25	Ministry of Jal Shakti	9136-IN	Second National Ganga River Basin Project	IBRD	USD	381.00	483.12	407.80	563.32	632.42
26	Ministry of Micro,Small & Medium Enterprises	9241-IN	Raising and Accelerating MSME Performance Program	IBRD	USD	500.00	9.99	815.45	2223.68	1248.04

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1	2	3	4	5	6	7	8	9	10	11
27	Ministry of Personnel, Public Grievances and Pensions	9365-IN	Public Service Capability Enhancement Project	IBRD	USD	47.00	1.12	20.55	193.44	131.14
28	Ministry of Health & Family Welfare	9407-IN	Transforming India's Public Health Systems for Pandemic Preparedness Program	IBRD	USD	500.00	0.00	0.00	426.28	832.03
			Total	IBRD	USD	3829.82	3474.53	5042.45	7367.64	5419.22
29	Ministry of Urban Development	IDP-225	Delhi Water Supply Improvement Project	Japan	JPY	26975.00	68.15	282.95	71.95	106.18
30	Ministry of Environment, Forests & Climate Change	IDP-243	Project for Pollution Abatement of River Mula-Mutha in Pune	Japan	JPY	18095.00	100.48	245.76	121.32	689.59
31	Ministry of Housing and Urban Affairs	IDP-258	Chennai Metro Project (V)	Japan	JPY	32124.00	91.90	149.16	98.38	147.27
32	Ministry of Railways	IDP-264	Construction of Training Inst. for Mum-Ahd High Speed Rail	Japan	JPY	10453.00	0.96	124.03	30.00	197.00
33	Ministry of Road Transport and Highways	IDP-265	North East Road Network Connectivity Improvement Project (Phase-2)	Japan	JPY	35899.00	125.07	313.82	205.09	309.83
34	Ministry of Housing and Urban Affairs	IDP-272	Chennai Metro Project - Phase 2 (I)	Japan	JPY	63965.00	26.66	865.14	503.16	2530.24
35	Ministry of Housing and Urban Affairs	IDP-272A	Chennai Metro Project - Phase 2 (I)	Japan	JPY	11554.00	103.60	109.86	105.75	108.46
36	Ministry of Road Transport and Highways	IDP-276	North East Road Network Connectivity Improvement Project (Phase 3) (I)	Japan	JPY	23853.00	322.74	203.72	515.86	133.40
37	Ministry of Agriculture and Farmers Welfare	IDP-280	Project for the Dairy Development	Japan	JPY	14606.00	0.00	282.95	161.41	668.97
38	Ministry of Housing and Urban Affairs	IDP-284	Ahmedabad Metro Project (II)	Japan	JPY	13967.00	0.00	284.04	350.00	300.00
39	Ministry of Road Transport and Highways	IDP-286	North East Road Network Connectivity Improvement Project (Phase 4)	Japan	JPY	14114.00	275.25	116.88	216.16	115.40
40	Ministry of Railways	IDP-288	Dedicated Freight Corridor Project (Phase-1) (IV)	Japan	JPY	124751.00	2304.00	1170.03	2082.07	259.04
41	Ministry of Health & Family Welfare	IDP-291	Project for Setting up of All India Institute of Medical Sciences Madurai	Japan	JPY	21296.00	0.00	182.34	62.08	124.15
42	Ministry of Housing and Urban Affairs	IDP-294	Bengaluru Metro Rail Project (Phase-2)	Japan	JPY	48779.00	0.00	228.45	112.77	225.54
43	Ministry of Housing and Urban Affairs	IDP-296	Delhi Mass Rapid Transport System Project (Phase 4) (I)	Japan	JPY	118418.00	942.35	846.48	1545.79	1964.54
44	Ministry of Railways	IDP-297	Dedicated Freight Corridor Project (Phase 2) (III)	Japan	JPY	114249.00	1417.95	420.18	2229.68	1762.13
45	Ministry of Road Transport and Highways	IDP-303	North East Road Network Connectivity Improvement Project (Phase 6)	Japan	JPY	21536.00	0.00	117.00	57.75	115.51
			Total	Japan	JPY	714634.00	5779.11	5942.79	8469.22	9757.25
46	Ministry of Housing and Urban Affairs	20IN04	Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project	NDB	USD	500.00	505.15	1335.51	825.77	1045.00
			Total	NDB	USD	500.00	505.15	1335.51	825.77	1045.00
47	Department of Atomic Energy	2/2663	Kudankulam Nuclear Power Project Unit No 5	Russia	USD	1700.00	1676.46	879.20	2475.32	4141.99
48	Department of Atomic Energy	2/2664	Kudankulam Nuclear Power Project Unit No 6	Russia	USD	1700.00	689.78	924.54	1300.44	111.31
49	Department of Atomic Energy	2/2665	Kudankulam Nuclear Power Project Fuel for Unit No 5 and 6	Russia	USD	800.00	0.00	1030.04	825.02	218.95
			Total	Russia	USD	4200.00	2366.24	2833.78	4600.78	4472.25
			Grand Total			727811.03	16507.06	20683.01	30585.64	32914.33

Part II (i) : Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)

	(` in crore)			
	Actuals 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
Grant	4697.87	4900.00	5000.00	8000.00
(Net) Loan	11509.19	7381.40	10004.88	12408.88

Part II (ii) : Major Externally Aided Projects - State Sector (Projects Disbursing Rs.100 crore or more in BE 2024-25)

(` in crore)

Loan ID	Name of the project	Funding Agency	Loan Currency	Loan Amount (in Millions in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2023 (` in crore)	Utilisation upto 31st March 2023 (% of loan)	Actuals 2022-23 (` in crore)	BE 2023-24 (` in crore)	RE 2023-24 (` in crore)	BE 2024-25 (` in crore)
1	2	3	4	5	6	7	8	9	10	11	12
1	3396-IND	Bihar New Ganga Bridge Project	ADB	USD	450.84	15-11-2016	298.31	66.17	477.07	407.73	346.01
2	3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	190.00	21-11-2016	132.09	69.52	129.70	203.86	149.56
3	3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	250.00	19-06-2017	176.19	70.48	225.44	287.90	103.96
4	3539-IND	Odisha Skill Development Project	ADB	USD	75.00	03-12-2018	27.44	36.59	113.97	33.20	51.57
5	3573-IND	Himachal Pradesh Skills Development Project	ADB	USD	80.00	28-03-2018	40.59	50.74	125.03	85.69	147.72
6	3619-IND	Karnataka State Highways Improvement III Project	ADB	USD	343.32	30-08-2018	173.61	50.57	392.80	286.35	490.62
7	3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	285.00	29-08-2018	211.41	74.18	143.40	100.92	100.02
8	3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	117.14	48.81	111.43	82.56	224.81
9	3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	59.54	39.69	232.82	116.79	300.00
10	3718-IND	Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	70.12	41.49	112.99	104.03	199.13
11	3775-IND	Mumbai metro Rail System Project	ADB	USD	815.74	01-03-2019	252.93	31.01	487.49	494.12	700.07
12	3795-IND	Chhattisgarh Road Connectivity Project	ADB	USD	334.61	03-09-2019	182.52	54.55	637.26	576.15	610.79
13	3815-IND	Rajasthan State Highway Investment Program - Project 2	ADB	USD	170.00	11-10-2019	92.24	54.26	234.25	252.56	290.09
14	3849-IND	Public-Private Partnership in Madhya Pradesh Road Sector Project	ADB	USD	475.00	20-12-2019	191.54	40.32	758.14	491.15	900.00
15	3850-IND	Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	28-11-2019	229.41	50.87	298.47	247.20	548.59
16	3862-IND	Tamil Nadu Urban Flagship Investment Program - Project 2	ADB	USD	206.00	02-12-2019	69.91	33.94	99.78	169.59	329.83
17	3972-IND	Rajasthan Secondary Town Development Sector Project	ADB	USD	300.00	12-10-2020	117.04	39.01	486.91	363.13	400.00
18	3974-IND	Madhya Pradesh Urban Services Improvement Project-Additional financing	ADB	USD	270.00	12-10-2020	33.79	12.51	119.76	98.76	150.00
19	3996-IND	Meghalaya Power Distribution Sector Improvement Project	ADB	USD	132.80	01-12-2020	42.31	31.86	140.23	169.47	142.26
20	4025-IND	Uttar Pradesh Power Distribution Network Rehabilitation Project - Tranche 1	ADB	USD	300.00	18-12-2020	149.95	49.98	792.59	405.96	441.93
21	4029-IND	Assa Power Sector Investment Program - Project 3	ADB	USD	231.00	30-12-2020	79.55	34.44	237.13	151.32	350.00

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1	2	3	4	5	6	7	8	9	10	11	12
22	4092-IND Jharkhand Urban Water Supply Improvement Project	ADB	USD	112.00	08-09-2021	21.64	19.32	130.25	110.70	103.11	112.95
23	4097-IND Maharashtra Rural Connectivity Improvement Project - Additional Financing	ADB	USD	300.00	08-09-2021	111.07	37.02	899.00	391.42	371.99	399.37
24	4106-IND Inclusive, Resilient, and Sustainable Housing Unit Pj. for TN	ADB	USD	150.00	07-12-2021	6.53	4.35	53.11	40.77	137.48	247.68
25	4113-IND Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Proj	ADB	USD	251.00	26-10-2021	86.17	34.33	492.87	168.82	342.90	338.66
26	4133-IND Agartala City Urban Development Project	ADB	USD	61.00	12-11-2021	3.42	5.61	5.01	8.36	250.00	229.85
27	4196-IND Himachal Pradesh Rural Drinking Water Improvement and Livelihood Project	ADB	USD	96.30	16-08-2022	2.23	2.32	18.42	11.01	199.27	213.55
28	4242-IND Connecting economic Cluster for Inclusive Growth in Maharashtra Project	ADB	USD	350.00	30-12-2022	0.00	0.00	0.00	0.00	617.84	465.94
29	4248-IND Tripura Power Distribution Strengthening and Generation Efficiency Improvement Project	ADB	USD	220.00	30-12-2022	0.00	0.00	0.00	0.00	98.09	274.57
30	4253-IND Tamil Nadu Urban Flagship Investment Program - Project 3	ADB	USD	125.00	27-12-2022	0.00	0.00	0.00	0.00	183.28	464.12
31	4262-IND Rajasthan State Highway Investment Program - Project 3	ADB	USD	110.00	20-12-2022	0.00	0.00	0.00	0.00	267.63	219.66
32	4273-IND Chennai Metro Rail Investment Project	ADB	USD	350.00	29-12-2022	0.00	0.00	0.00	0.00	1000.00	550.00
	Total	ADB	USD	8044.61		2978.69	37.03	7955.32	5859.52	10548.55	11067.06
33	L0054A-IND West Bengal Major Irrigation and Flood Management Project	AIIB	USD	145.00	15-05-2020	51.47	35.50	171.07	217.45	329.86	221.87
34	L0063A-IND Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	111.14	24.43	310.21	413.35	50.00	150.00
35	L0228A-IND Mumbai Urban Transport Project 3	AIIB	USD	500.00	24-08-2020	74.44	14.89	233.07	163.09	150.00	400.00
36	L0301A-IND Chennai Metro Rail Phase 2 - Corridor 4 Project	AIIB	USD	356.67	26-10-2021	98.94	27.74	800.70	818.17	514.46	593.52
37	L0315A-IND Assam Electricity Distribution System Enhancement & Loss Reduction Project	AIIB	USD	386.00	25-04-2022	11.97	3.10	97.03	128.51	200.00	250.00
38	L0440A-IND Assam Secondary Road Network Improvement Project	AIIB	USD	320.00	09-09-2022	7.28	2.28	59.75	0.00	75.00	250.00
39	L0448A-IND Punjab Municipal Services Improvement Project	AIIB	USD	105.00	12-10-2021	3.40	3.24	25.65	16.31	108.02	174.73
40	L0449A-IND Second Dam Rehabilitation and Improvement Project	AIIB	USD	250.00	19-05-2022	0.63	0.25	1.08	0.00	166.41	124.80
41	L0453A-IND Kerala Solid Waste Management Project	AIIB	USD	105.00	21-01-2022	1.96	1.87	13.52	16.31	110.32	174.73
42	L0454A-IND West Bengal Electricity Distribution Grid Modernisation Project	AIIB	USD	135.00	28-01-2022	19.84	14.70	144.47	97.85	247.77	224.65
43	L0463A-IND The Resilient Kerala Program	AIIB	USD	125.00	10-08-2021	14.26	11.41	109.00	163.09	112.27	208.01
44	L0477A-IND Chennai City Partnership: Sustainable Urban Services Program	AIIB	USD	150.00	30-11-2021	3.68	2.45	27.45	16.31	132.98	249.61
45	L0479A-IND Gujarat Education Infrastructure and Technology Modernisation Program	AIIB	USD	250.00	07-01-2022	94.61	37.84	776.47	815.45	872.17	582.42
	Total	AIIB	USD	3282.67		493.62	15.04	2769.47	2865.89	3069.26	3604.34
46	13741038E Integrated and Green Urban Mobility for the Mumbai Metropolitan Region	GODE	EUR	197.00	02-11-2020	0.00	0.00	0.00	214.56	71.70	150.00
47	15853595E Climate change adaptation in the Himalaya -component II Tripura	GODE	EUR	23.00	19-06-2020	0.41	1.78	2.49	24.95	16.46	123.98

Expenditure Profile 2024-2025

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1	2	3	4	5	6	7	8	9	10	11	12
48	17193173E Sustainable Municipal Infrastructure Financing-Tamil Nadu III	GODE	EUR	200.00	24-11-2022	0.00	0.00	0.00	0.00	17.61	211.33
49	18008033E Climate-friendly Modernisation of Bus Services in Major Cities of TN-IV	GODE	EUR	153.00	26-08-2019	0.87	0.57	2.60	369.31	33.31	413.56
50	18027239E Sustainable Urban Infrastructure development-chennai storm water management	GODE	EUR	122.50	06-12-2019	3.19	2.60	6.45	11.71	164.63	150.00
51	19826865E Renewable Energy Power Plant (WB)	GODE	EUR	75.00	22-12-2020	0.00	0.00	0.00	10.74	97.02	120.07
	Total	GODE	EUR	770.50		4.47	0.58	11.54	631.27	400.73	1168.94
52	CIN1122 Resilient Kerala Programme (CFA)	GOFR	EUR	100.00	03-11-2022	13.23	13.23	115.41	0.00	81.58	140.89
	Total	GOFR	EUR	100.00		13.23	13.23	115.41	0.00	81.58	140.89
53	IDP-201 Guwahati Water Supply Project	GOJP	JPY	26915.00	31-03-2009	9370.62	34.82	35.36	141.48	35.47	100.61
54	IDP-244 Rengali Irrigation Project, Phase-2	GOJP	JPY	32378.00	30-03-2015	7602.78	23.48	107.70	457.10	210.66	453.00
55	IDP-251 Tamil Nadu Urban Health Care Project	GOJP	JPY	24311.00	31-03-2016	7524.08	30.95	209.28	396.13	488.00	184.49
56	IDP-256 Nagaland Forest Management Project	GOJP	JPY	5972.00	31-03-2017	1308.79	21.92	24.85	23.97	25.77	124.67
57	IDP-260 Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I)	GOJP	JPY	20493.00	13-12-2017	2527.86	12.34	84.97	237.59	97.72	300.00
58	IDP-269 Improvement of Himachal Pradesh Forest Ecosystems Management and Livelihood	GOJP	JPY	11013.00	29-03-2018	2247.59	20.41	59.53	41.54	90.90	389.35
59	IDP-271 Project for Renovation and Modernization of Umiam-Umtru Stage-III	GOJP	JPY	4824.00	29-10-2018	53.90	1.12	0.00	94.13	42.50	173.26
60	IDP-274 Project for the Construction of Turga Pumped Storage -I	GOJP	JPY	28259.00	02-11-2018	0.00	0.00	0.00	166.87	82.37	164.75
61	IDP-278 Construction of Chennai Peripheral Ring Road (Phase 1)	GOJP	JPY	37270.00	18-01-2019	3264.52	8.76	27.72	219.90	250.00	650.00
62	IDP-282 Community based Forest Managmnt and Livelihoods Improvement in Meghalaya	GOJP	JPY	10045.00	27-03-2020	746.94	7.44	42.04	81.67	55.60	144.18
63	IDP-285 Project for Pollution Abatement of Nag River in Nagpur	GOJP	JPY	27020.00	27-03-2020	0.00	0.00	0.00	223.77	10.00	500.00
64	IDP-287 Madhya Pradesh Rural Water Supply Project	GOJP	JPY	52413.00	27-03-2020	0.00	0.00	0.00	320.88	10.00	551.00
65	IDP-289 Project for Ecosystem Restoration in Gujarat	GOJP	JPY	13185.00	27-03-2020	0.00	0.00	0.00	109.19	53.90	107.80
66	IDP-298 Chennai Metro Project (Phase 2) (II)	GOJP	JPY	70055.00	31-03-2022	0.00	0.00	0.00	707.38	234.84	469.68
67	IDP-299 Bengaluru Water supply and Sewerage Project (Phase 3) (II)	GOJP	JPY	27580.00	31-03-2022	0.00	0.00	0.00	187.29	96.26	184.91
68	IDP-301 Tamil Nadu Biodiversity Conservation and Greening Project for Climate Chang	GOJP	JPY	10310.00	31-03-2022	0.00	0.00	0.00	58.34	162.80	110.00
69	IDP-302 Medical Education and Reserch Department - Assam	GOJP	JPY	43434.00	31-03-2022	6.02	0.01	0.38	245.79	50.00	200.00
	Total	GOJP	JPY	445477.00		34653.10	7.78	591.83	3713.02	1996.79	4807.70
70	8805-IN Uttarakhand Water Supply Program for Peri-Urban Areas	IBRD	USD	120.00	22-01-2018	57.24	47.70	198.64	203.96	45.89	206.33
71	8829-IN Maharashtra Project on Climate Resilient Agriculture	IBRD	USD	420.00	06-04-2018	291.05	69.30	777.59	585.69	472.54	597.59
72	8908-IN Jharkhan Power System Improvement Project	IBRD	USD	280.00	20-11-2018	103.14	36.84	276.87	247.35	452.92	165.02

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1	2	3	4	5	6	7	8	9	10	11	12
73	8910-IN AP Integrated Irrigation and Agriculture Transformation Project	IBRD	USD	172.20	05-11-2018	28.43	16.51	0.00	18.49	89.94	154.00
74	8911-IN Jharkhand Municipal Development Project	IBRD	USD	77.00	24-06-2019	20.35	26.43	78.30	127.51	87.80	188.35
75	8934-IN Tamil Nadu Health System Reform Program	IBRD	USD	287.00	04-06-2019	171.37	59.71	348.76	496.95	262.23	433.69
76	8939-IN Rajasthan State Highways Development Program II Project	IBRD	USD	250.00	27-06-2019	65.20	26.08	140.98	248.07	421.00	427.84
77	8940-IN Uttar Pradesh Core Road Network Development Project	IBRD	USD	330.00	11-10-2019	123.24	37.35	85.36	164.42	50.00	450.65
78	9011-IN Odisha Integrated Project for Climate Resilient Agriculture	IBRD	USD	135.32	24-10-2019	15.15	11.20	62.02	165.67	250.79	399.25
79	9025-IN West Bengal Major Irrigation and Flood Management Project	IBRD	USD	145.00	15-05-2020	60.41	41.66	244.71	205.95	250.29	210.14
80	9026-IN Assam Inland Water Transport Project	IBRD	USD	85.00	16-01-2020	14.87	17.49	75.88	88.26	200.00	228.00
81	9031-IN State of Maharashtra's Agribusiness and Rural Transformation Project	IBRD	USD	210.00	24-01-2020	11.30	5.38	70.32	34.98	171.44	150.00
82	9094-IN Tamil Nadu Housing and Habitat Development Project	IBRD	USD	50.00	29-06-2020	13.60	27.20	50.29	92.36	17.36	175.99
83	9169-IN Meghalaya Integrated Transport Project	IBRD	USD	120.00	19-11-2020	27.61	23.01	193.22	181.70	127.30	185.39
84	9176-IN West Bengal Inland Water Transport, Logistics and Spatial Development Proj.	IBRD	USD	105.00	05-01-2021	10.58	10.08	48.60	87.09	78.32	155.42
85	9185-IN Nagaland: Enhancing Classroom Teaching and Resources	IBRD	USD	68.00	22-02-2021	6.08	8.94	41.64	26.83	100.00	208.20
86	9208-IN Kerala Solid Waste Management Project	IBRD	USD	105.00	12-01-2022	1.96	1.87	13.36	48.93	52.56	250.00
87	9219-IN Gujarat Outcomes for Accelerated Learning (GOAL) Program	IBRD	USD	500.00	19-05-2021	119.00	23.80	797.04	59.12	738.10	592.82
88	9226-IN Punjab Municipal Services Improvement Project	IBRD	USD	105.00	10-08-2021	3.40	3.24	25.45	44.85	93.49	145.60
89	9247-IN Chennai City Partnership: Sustainable Urban Services Program	IBRD	USD	150.00	06-12-2021	3.68	2.45	27.18	187.55	133.01	249.61
90	9248-IN The Resilient Kerala Program	IBRD	USD	125.00	16-07-2021	16.16	12.93	125.66	169.46	150.00	336.97
91	9259-IN Supporting Andhra's Learning Transformation Operation	IBRD	USD	250.00	18-11-2021	51.63	20.65	394.35	407.73	300.00	300.00
92	9301-IN West Bengal Electricity Distribution Grid Modernisation Project	IBRD	USD	135.00	13-01-2022	19.88	14.73	144.89	203.86	300.00	365.54
93	9329-IN WB Building State Capability for Inclusive Social Protection Operation	IBRD	USD	125.00	09-03-2022	5.31	4.25	43.72	16.31	83.20	166.41
94	9409-IN Rights : Inclusion, Accessibility and Opportunities for Persons with Disabilities in Tamil Nadu Pj	IBRD	USD	162.00	26-09-2022	0.41	0.25	3.33	0.00	96.58	275.53
95	9422-IN Additional Financing for Gujarat Outcomes for Accelerated Learning (GOAL)	IBRD	USD	250.00	26-07-2022	2.03	0.81	16.74	37.67	297.61	396.20
96	9438-IN Punjab: Building Fiscal and Institutional Resilience	IBRD	USD	150.00	12-01-2023	0.00	0.00	0.00	0.00	142.06	500.51
97	9440-IN Systems Reform Endeavours for Transformed Health Achievement in Gujarat Pg.	IBRD	USD	350.00	06-10-2022	0.88	0.25	7.11	0.00	365.98	465.94
	Total	IBRD	USD	5261.52		1243.96	23.64	4292.01	4150.76	5830.41	8380.99

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1	2	3	4	5	6	7	8	9	10	11	12	
98	17IN01_II	Rajasthan Water Sector Restructuring Project for the Desert Areas Phase II)	NDB	USD	245.00	29-07-2022	48.86	19.94	403.50	40.77	372.40	407.69
99	18IN01-T2	Bihar Rural Roads Project	NDB	USD	161.63	09-11-2022	0.00	0.00	0.00	0.00	642.21	268.96
100	18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	245.94	70.27	375.61	425.78	452.59	166.00
101	18IN04	Mumbai Metro Rail Project	NDB	USD	260.00	26-12-2018	85.12	32.74	210.56	209.47	180.00	386.54
102	19IN02	Andhra Pradesh Roads and Bridges Reconstruction Project	NDB	USD	323.00	06-01-2021	15.81	4.89	122.59	209.79	50.00	650.00
103	19IN03	AP Mandal Connectivity and Rural Connectivity Improvement Project	NDB	USD	323.00	06-01-2021	15.81	4.89	122.77	209.79	50.00	650.00
104	19IN05	Manipur Water Supply Project	NDB	USD	312.00	03-06-2020	131.22	42.06	568.66	314.96	314.40	250.00
105	21IN02	Himachal Pradesh Rural Water Supply Project	NDB	USD	80.00	22-12-2021	11.14	13.93	90.77	88.07	394.58	100.93
Total			NDB	USD	2054.63		553.90	26.96	1894.46	1498.63	2456.18	2880.12
Grand Total					464990.93		39940.97	8.59	17630.04	18719.09	24383.50	32050.04

STATEMENT 20**GRANTS AND LOANS TO FOREIGN GOVERNMENTS**

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	4834.31	704.20	5538.51	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
1. Aid for Cultural & Heritage Project	9.24	...	9.24	5.00	...	5.00	10.00	...	10.00	15.00	...	15.00
2. Afghanistan	279.37	...	279.37	200.00	...	200.00	220.00	...	220.00	200.00	...	200.00
3. Bangladesh	133.88	...	133.88	200.00	...	200.00	130.00	...	130.00	120.00	...	120.00
4. Bhutan	1763.11	704.20	2467.31	1632.24	768.34	2400.58	784.61	1614.36	2398.97	1078.86	989.70	2068.56
5. Nepal	434.27	...	434.27	550.00	...	550.00	650.00	...	650.00	700.00	...	700.00
6. Sri Lanka	126.04	...	126.04	150.00	...	150.00	60.00	...	60.00	245.00	...	245.00
7. Maldives	183.16	...	183.16	400.00	...	400.00	770.90	...	770.90	400.00	...	400.00
8. Mongolia	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
9. Other Developing Countries	89.98	...	89.98	150.00	...	150.00	95.00	...	95.00	125.00	...	125.00
10. Disaster Relief	1.60	...	1.60	5.00	...	5.00	55.00	...	55.00	10.00	...	10.00
11. African Countries	153.31	...	153.31	250.00	...	250.00	180.00	...	180.00	200.00	...	200.00
12. Eurasian Countries	54.75	...	54.75	75.00	...	75.00	20.00	...	20.00	20.00	...	20.00
13. Latin American Countries	2.79	...	2.79	50.00	...	50.00	32.00	...	32.00	30.00	...	30.00
14. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
15. Mauritius	568.08	...	568.08	460.79	...	460.79	330.00	...	330.00	370.00	...	370.00
16. Seychelles	6.05	...	6.05	10.00	...	10.00	9.91	...	9.91	40.00	...	40.00
17. Myanmar	454.62	...	454.62	400.00	...	400.00	370.00	...	370.00	250.00	...	250.00
18. Support to International Training/Programmes	479.75	...	479.75	435.21	...	435.21	1105.01	...	1105.01	769.00	...	769.00
19. Actual Recoveries	-5.69	...	-5.69
2. Ministry of Finance	1552.31	...	1552.31	1392.35	...	1392.35	2448.18	...	2448.18	3954.34	...	3954.34
1. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	1459.44	...	1459.44	1300.00	...	1300.00	2350.00	...	2350.00	3849.00	...	3849.00
2. Technical and Economic Co-operation with Other Countries (International Contribution)	73.18	...	73.18	72.31	...	72.31	78.15	...	78.15	81.31	...	81.31
3. Technical and Economic Cooperation with other countries	19.69	...	19.69	20.04	...	20.04	20.03	...	20.03	24.03	...	24.03
Grand Total	6386.62	704.20	7090.82	6472.59	768.34	7240.93	7375.61	1614.36	8989.97	8632.20	989.70	9621.90

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Agriculture and Farmers Welfare	52.05	53.35	65.60	69.66
1. Department of Agriculture and Farmers Welfare	44.72	45.92	58.00	62.00
1. International Cooperation	44.72	45.92	58.00	62.00
2. Department of Agricultural Research and Education	7.33	7.43	7.60	7.66
1. Contribution to Consultative Group on International Agricultural Research	6.16	6.20	6.35	6.35
2. Asia Pacific Association of Agricultural Research Institutions	0.08	0.10	0.10	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.48	0.48	0.50	0.50
4. International Seed Testing Association and International Society for Horticultural Science	0.05	0.05	0.05	0.06
5. Commonwealth Agricultural Bureau International	0.56	0.60	0.60	0.65
Department of Atomic Energy	45.82	55.00	50.00	55.00
3. Atomic Energy	45.82	55.00	50.00	55.00
1. International Atomic Energy Agency	45.82	55.00	50.00	55.00
Ministry of Civil Aviation	8.16	9.20	9.40	11.20
4. Ministry of Civil Aviation	8.16	9.20	9.40	11.20
1. International Civil Aviation Organisation - Director General Civil Aviation	8.16	9.00	9.00	11.00
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	...	0.20	0.40	0.20
Ministry of Commerce and Industry	58.64	63.83	61.60	72.35
5. Department of Commerce	39.75	41.00	41.00	41.00
1. World Trade Organistiiion	37.60	38.00	38.00	38.00
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.12	0.12	0.12	0.12
3. International Coffee Organisation	0.56	0.69	0.64	0.75
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.66	0.52	0.67	0.67
5. International Trade Centre (ITC) Trust Fund	0.41	0.40	0.42	0.42
6. Global System of Trade Preferences (GSTP) Trust Fund	0.12	0.12	0.12	0.12
7. International Pepper Community	0.28	0.28	0.29	0.29
8. Common Fund for Commodites	...	0.87	0.74	0.63
6. Department for Promotion of Industry and Internal Trade	18.89	22.83	20.60	31.35
1. Asian Productivity Organisation	10.81	11.50	11.00	11.50
2. World Intellectual Property Organisation	0.76	0.83	0.87	1.00
3. United Nations Industrial Development Organisation	7.32	10.50	8.73	18.85
Ministry of Communications	49.49	42.86	54.85	155.60
7. Department of Posts	9.77	9.86	12.00	14.50
1. Universal Postal Union	9.77	9.86	12.00	14.50
8. Department of Telecommunications	39.72	33.00	42.85	141.10
1. Common Wealth Telecommunication Organsition , London	...	0.23	0.28	0.23

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Asia Pacific Telecommunity, Bangkok	0.51	0.39	0.55	0.47
3. International Telecommunication Union, Geneva	26.50	22.23	32.00	25.71
4. Organizing international conference and related activities in India	0.58	7.80	7.80	101.29
5. ITU Area Offices & Innovation Centre	12.13	2.35	2.22	13.40
Ministry of Consumer Affairs, Food and Public Distribution	1.11	1.28	1.44	1.50
9. Department of Consumer Affairs	0.33	0.45	0.45	0.50
1. Contribution to International Bodies	0.33	0.45	0.45	0.50
10. Department of Food and Public Distribution	0.78	0.83	0.99	1.00
1. International Sugar Council	0.48	0.48	0.55	0.55
2. International Grain Council	0.30	0.35	0.44	0.45
Ministry of Corporate Affairs	0.12	0.25	0.25	0.25
11. Ministry of Corporate Affairs	0.12	0.25	0.25	0.25
1. Contribution	0.12	0.25	0.25	0.25
Ministry of Culture	1.06	1.70	2.75	16.71
12. Ministry of Culture	1.06	1.70	2.75	16.71
1. Contribution to International Organizations	0.94	1.50	2.55	1.50
2. Contribution to International Archival Bodies	0.12	0.20	0.20	0.20
3. Archaeological Survey of India	15.00
3.01 Contribution for hoisting UNESCO World Heritage event and India International Centre	15.00
4. Central Secretariat Library	0.01
Ministry of Defence	8.71	9.01	9.57	9.65
13. Defence Services (Revenue)	8.71	9.01	9.57	9.65
1. Commonwealth war Graves Commission(CWGC)	7.98	8.80	8.80	8.80
2. International Hydrographic Organisation	0.66	0.08	0.70	0.76
3. Asia Fire Protection Inspection Council(AFIC)	0.02	0.01	0.02	0.02
4. International Towing Tank Conference	0.01
5. IBSC Subscription and UK Hydrographic Society	0.01	0.08	0.01	0.01
6. International Cartographic Association and NAFEMS, United Kingdom(UK)	...	0.01
7. Membership of International Committee of Military Medicine	0.03	0.01	0.01	0.01
8. American Gear Manufactures Association (AGMA), USA	0.01	0.02	0.03	0.04
Ministry of Earth Sciences	25.25	27.07	28.36	28.57
14. Ministry of Earth Sciences	25.25	27.07	28.36	28.57
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.75	0.80	0.86	0.85
2. Antarctic Treaty Secretariat and COMNAP Membership	0.46	0.50	0.75	0.65
3. South Asia Co-operative Environment Programme (SACEP)	0.28	0.40	0.30	0.33
4. ISC (International Seismology Centre) Contribution, UK	0.37	0.50	0.40	0.50

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	8.00	8.00	8.00	8.00
6. Belmont Forum Secretariat	0.17	0.22	0.19	0.20
7. International Sea Bed Authority	2.34	2.70	2.70	2.80
8. World Meteorological Organization Contribution (WMO)	6.30	6.30	7.50	7.50
9. National Oceanic and Atmospheric Administration, New York, USA	...	0.80	0.81	0.82
10. United Kingdom Met Office Alexandria, UK	0.96	1.15	1.05	1.07
11. International Continental Deep Drilling Programme (ICDP)	1.70	1.70	1.70	1.70
12. Regional Integrated Multihazards Early Warning System (RIMES)	3.92	4.00	4.10	4.15
Ministry of Education	39.17	40.00	42.00	42.50
15. Department of Higher Education	39.17	40.00	42.00	42.50
1. Commonwealth of Learning	12.00	12.00	12.00	12.00
2. Contribution to UNESCO	27.06	27.50	29.50	30.00
3. Asian Institute of Technology, Bangkok	0.11	0.50	0.50	0.50
Ministry of Electronics and Information Technology	0.05	0.92
16. Ministry of Electronics and Information Technology	0.05	0.92
1. Cyber Security (CERT-In and CAT)	0.12
2. Controller of Certifying Authorities (CCA)	0.05	0.05
3. IndiaAI Mission	0.75
Ministry of Environment, Forests and Climate Change	17.48	21.68	14.50	23.38
17. Ministry of Environment, Forests and Climate Change	17.48	21.68	14.50	23.38
1. South-Asia Cooperative Environment Programme	...	0.25	0.25	0.25
2. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	7.49	10.68	2.50	10.38
3. United Nations Environment Programme	...	0.75	0.75	0.75
4. International Centre for Integrated Mountain Development	7.50	7.50	7.50	9.00
5. UNFCCC and Kyoto protocol	2.49	2.50	3.50	3.00
Ministry of External Affairs	864.22	652.36	866.70	558.12
18. Ministry of External Affairs	864.22	652.36	866.70	558.12
1. BIMSTEC Secretariat	14.02	17.00	17.00	17.00
2. Other International Organization	47.46	30.00	50.00	40.00
3. SAARC Secretariat	11.30	12.00	11.30	12.00
4. Council for Security Cooperation in Asia Pacific	0.14	0.50	0.02	...
5. South Asian University	110.33	129.00	93.00	100.00
6. Commonwealth Secretariat	10.95	12.34	11.32	12.45
7. Commonwealth Foundation	1.27	1.52	1.52	1.67
8. Nalanda International University	290.00	250.00	300.00	200.00
9. United Nations Organization	378.75	200.00	382.54	175.00

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Finance	980.93	1091.57	1223.93	1201.50
19. Department of Economic Affairs	969.69	1076.51	1208.21	1188.85
1. Contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (the Pandemic Fund)	82.23	0.01	0.01	0.01
2. Contribution to International Fund for Agricultural Development(IFAD)	130.52	139.20	130.50	139.20
3. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	5.71	4.80	4.80	4.84
4. Contribution towards African Development Fund	...	52.11	104.14	52.38
5. Contribution to South-South Experience Exchange Trust Fund	...	0.01	0.01	0.01
6. Contribution to International Development Association	500.00	582.67	582.67	582.67
7. Technical Cooperation with African Development Bank	...	8.00	10.00	10.00
8. Contribution to OECD Network on Fiscal Relations	0.20	0.23	0.23	0.25
9. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	63.95	65.60	65.75	69.60
10. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	24.47	24.60	25.50	26.10
11. Liason Office of G-24	0.13	0.14	0.15	0.15
12. Contribution to UNDP	33.18	33.18	36.99	38.00
13. Expenses of Resident Representative of UNDP	0.99	0.99	1.11	1.16
14. Contribution for Global Environment Facility (GEF)	38.88	38.00	39.90	42.00
15. Rental cost of International Monetary Fund Resident Office	0.28	0.28	0.29	0.29
16. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	...	20.53	...	20.53
17. Contribution to Climate Action Peer Exchange (CAPE)	...	0.01	0.01	0.01
18. Contribution to Asian Development Fund -13	89.15	89.15	89.15	89.15
19. Contribution towards Africa Digital Financial Inclusion Facility(ADFI)	...	17.00	17.00	...
20. Contribution to South Asia Regional Training and Technical Assistance Center (SARTTAC)	100.00	112.50
20. Department of Expenditure	...	0.01	0.01	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.01
21. Department of Public Enterprises	...	1.10	1.10	1.10
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	...	1.10	1.10	1.10
22. Department of Revenue	11.03	13.70	14.35	11.28
1. Contribution to Commonwealth Association of Tax Administration	0.10	0.10	0.10	0.10

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.59	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.05	1.90	1.90	1.90
5. Contributions to OECD	0.99	1.02	1.02	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.76	2.00	2.10	2.10
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.22	0.22	0.24	0.24
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	1.03	1.05	1.30	1.60
10. United Nations Fund for Drug Abuse Control	2.96	4.22	4.22	0.83
11. Membership Contribution to FATF	2.30	2.00	2.30	2.30
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	...	0.55	0.53	0.55
23. Indian Audit and Accounts Department	0.21	0.25	0.26	0.26
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution(INTOSAI)	0.21	0.25	0.26	0.26
Ministry of Fisheries, Animal Husbandry and Dairying	4.33	5.20	5.20	4.70
24. Department of Fisheries	2.03	2.20	2.20	2.20
1. Secretariat Economic Services	2.03	2.20	2.20	2.20
25. Department of Animal Husbandry and Dairying	2.30	3.00	3.00	2.50
1. Secretariat Economic Services	2.30	3.00	3.00	...
2. International Cooperation	2.50
Ministry of Food Processing Industries	0.18	0.18	0.20	0.50
26. Ministry of Food Processing Industries	0.18	0.18	0.20	0.50
1. Contribution to International Organization of Wine and Vine (OIV)	0.18	0.18	0.20	0.50
Ministry of Health and Family Welfare	65.04	150.01	84.01	87.01
27. Department of Health and Family Welfare	65.04	150.01	84.01	87.01
1. Contribution to International Organisations	24.29	25.00	25.00	25.00
2. Membership for International Ogranisation	6.51	91.00	7.00	8.00
3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
4. Contribution to WHO and Other International Agencies	34.24	34.00	52.00	54.00
Ministry of Home Affairs	10.51	11.18	15.25	16.51
28. Ministry of Home Affairs	3.94	4.68	7.25	10.01
1. International Criminal Police Organization (Interpol)	3.94	4.65	7.25	10.00
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.03	...	0.01
29. Cabinet	6.57	6.50	8.00	6.50
1. International Co-operation Organisation for Prohibition of Chemical Weapon	6.57	6.50	8.00	6.50

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Housing and Urban Affairs	1.48	1.52	1.52	1.52
30. Ministry of Housing and Urban Affairs	1.48	1.52	1.52	1.52
1. Common Wealth Local Government Forum	0.15	0.17	0.17	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.08	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.25	1.25	1.25	1.25
Ministry of Information and Broadcasting	0.34	0.35	1.79	1.88
31. Ministry of Information and Broadcasting	0.34	0.35	1.79	1.88
1. Screening Fee to Producers/Directors	1.39	1.50
2. IFFI paid to the International Federation of Film Producers Association(FIAPF)	0.03	0.04
3. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.32	0.32	0.34	0.34
4. Membership of International Archive Organizations by NFAI	0.02	0.03	0.03	...
Ministry of Jal Shakti	0.10	0.16	0.16	0.15
32. Department of Water Resources, River Development and Ganga Rejuvenation	0.10	0.16	0.16	0.15
1. Annual Subscription and Annual Membership Fee	0.10	0.16	0.16	0.15
Ministry of Labour and Employment	33.17	27.00	42.78	43.14
33. Ministry of Labour and Employment	33.17	27.00	42.78	43.14
1. International Labour Organization Geneva	33.06	26.20	41.98	42.34
2. International Social Security Association, Geneva	0.11	0.80	0.80	0.80
Ministry of Mines	0.29	0.37	0.37	0.38
34. Ministry of Mines	0.29	0.37	0.37	0.38
1. International Lead and Zinc Study	0.12	0.15	0.15	0.16
2. International Copper Study	0.17	0.22	0.22	0.22
Ministry of New and Renewable Energy	100.00	1.60	100.00	100.00
35. Ministry of New and Renewable Energy	100.00	1.60	100.00	100.00
1. International Contributions	100.00	1.60	100.00	100.00
Ministry of Panchayati Raj	0.15	0.20	0.20	0.20
36. Ministry of Panchayati Raj	0.15	0.20	0.20	0.20
1. Contribution to International Bodies	0.15	0.20	0.20	0.20
Ministry of Personnel, Public Grievances and Pensions	0.03	0.05	0.05	0.05
37. Ministry of Personnel, Public Grievances and Pensions	0.03	0.05	0.05	0.05
1. International Institute of Administration Science (IIAS)	0.03	0.05	0.05	0.05
Ministry of Petroleum and Natural Gas	1.91	2.00	2.00	3.65
38. Ministry of Petroleum and Natural Gas	1.91	2.00	2.00	3.65
1. Contribution towards the membership of Advanced Motor Fuels	0.08	0.10	0.09	0.11
2. Annual contribution towards membership of International Energy Forum, Riyadh, Saudi Arabia.	1.78	1.85	1.86	3.47
3. Annual contribution towards membership of IEA Bio Energy TCP	0.05	0.05	0.05	0.07

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Ports, Shipping and Waterways	3.39	4.13	4.12	4.14
39. Ministry of Ports, Shipping and Waterways	3.39	4.13	4.12	4.14
1. International Maritime Organization	3.20	3.90	3.90	3.90
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.03	0.02	0.03
4. Lighthouses Authorities, Paris	0.16	0.18	0.18	0.19
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	...	1.67	1.84	1.87
40. Lok Sabha	...	1.67	1.84	1.87
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations of Secretaries-General of Parliaments (ASGP) and Commonwealth Broadcasting Association	...	1.67	1.84	1.87
Ministry of Railways	3.64	4.09	4.39	4.39
41. Ministry of Railways	3.64	4.09	4.39	4.39
1. Membership to International Bodies	3.64	4.09	4.39	4.39
Ministry of Rural Development	3.64	1.92	3.05	3.75
42. Department of Rural Development	3.64	1.92	3.05	3.75
1. Centre for Integrated Rural Development in Asia and Pacific	0.78	0.74	0.79	0.79
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	2.86	1.18	2.26	2.96
Ministry of Science and Technology	44.31	48.70	48.79	81.30
43. Department of Science and Technology	3.30	3.70	3.54	3.95
1. International Cartographic Association	0.01	0.05	0.04	0.05
2. Open Geospatial Consortium, OECD and GSDI Association	0.20	0.35	0.20	0.40
3. International Council of Scientific Unions and affiliated Unions/ Committee	3.09	3.30	3.30	3.50
44. Department of Biotechnology	34.23	38.00	38.00	70.00
1. Biotechnology Research and Development	34.23	38.00	38.00	70.00
45. Department of Scientific and Industrial Research	6.78	7.00	7.25	7.35
1. Asian and Pacific Centre for Transfer of Technology	6.78	7.00	7.25	7.35
Department of Space	1.64	3.35	3.40	4.00
46. Department of Space	1.64	3.35	3.40	4.00
1. International Cooperation	1.64	3.35	3.40	4.00
Ministry of Statistics and Programme Implementation	0.20	0.22	0.22	0.22
47. Ministry of Statistics and Programme Implementation	0.20	0.22	0.22	0.22
1. India's Contribution to ISI, the Hague, SIAP	0.20	0.22	0.22	0.22
Ministry of Steel	0.10	0.50	0.13	0.40
48. Ministry of Steel	0.10	0.50	0.13	0.40
1. Membership Fees to OECD	0.10	0.50	0.13	0.40
Ministry of Textiles	1.36	1.50	1.50	1.50
49. Ministry of Textiles	1.36	1.50	1.50	1.50
1. Cotton Corporation of India	1.36	1.50	1.50	1.50

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Tourism	2.38	2.50	2.50	2.50
50. Ministry of Tourism	2.38	2.50	2.50	2.50
1. Contribution to WTO	1.91	2.00	2.00	2.00
2. Contribution to other Organization	0.47	0.50	0.50	0.50
Ministry of Women and Child Development	...	5.60	5.60	5.60
51. Ministry of Women and Child Development	...	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	...	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	4.40	5.70	4.70	4.70
52. Ministry of Youth Affairs and Sports	4.40	5.70	4.70	4.70
1. World Anti-Doping Agency	3.00	4.00	3.00	3.00
2. Commonwealth Secretariat for Youth Programme, London	1.40	1.50	1.50	1.50
3. United Nations Volunteers Programme	...	0.20	0.20	0.20
Grand Total	2434.80	2348.86	2764.77	2620.97

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025			
Actuals 2023	Estimated 2024	Estimated 2025		Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	
5708	5662	5662	1. Ministry of Agriculture and Farmers Welfare		220.00	149.52	26.94	223.07	173.57	23.89	246.20	197.16	27.81
28	30	30	(i) Department of Agriculture and Farmers Welfare		3.30	2.71	0.30	3.80	3.05	0.65	3.90	3.28	0.80
			(ii) Department of Agricultural Research and Education										
28542	37250	37929	2. Department of Atomic Energy		2398.05	2190.94	48.75	2433.58	1737.36	57.44	2506.59	1774.51	61.24
			(i) Atomic Energy										
179	528	528	3. Ministry of AYUSH		16.32	10.88	2.94	16.13	14.17	3.45	16.61	14.27	4.75
			(i) Ministry of Ayush										
209	267	268	4. Ministry of Chemicals and Fertilisers		11.03	8.63	0.69	13.54	8.70	1.22	13.23	9.52	1.27
195	273	273	(i) Department of Chemicals and Petrochemicals		25.26	...	0.87	17.24	12.58	1.00	17.50	13.00	1.38
			(ii) Department of Fertilisers										
1408	2691	2691	5. Ministry of Civil Aviation		122.82	62.06	16.40	109.45	82.97	27.44	112.73	88.78	27.92
			(i) Ministry of Civil Aviation										
229	319	338	6. Ministry of Coal		15.76	12.82	1.51	18.18	12.30	2.08	18.38	14.00	2.32
			(i) Ministry of Coal										
4132	4123	4123	7. Ministry of Commerce and Industry		280.84	168.51	25.05	244.15	187.84	30.66	255.20	195.14	28.32
2300	3745	4023	(i) Department of Commerce		184.30	130.85	8.43	183.97	138.87	12.26	189.49	148.59	9.95
			(ii) Department for Promotion of Industry and Internal Trade										
417114	424350	431015	8. Ministry of Communications		9938.36	9160.67	133.86	8743.31	10650.00	259.60	9005.61	11999.35	217.04
			(i) Department of Posts										
3482	3512	3548	(ii) Department of Telecommunications		341.67	242.46	28.13	403.93	222.29	34.18	431.02	268.98	35.89

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			9. Ministry of Consumer Affairs, Food and Public Distribution									
748	1267	1267	(i) Department of Consumer Affairs	25.65	59.85	1.76	50.08	37.88	2.81	51.58	40.53	3.19
696	927	931	(ii) Department of Food and Public Distribution	76.26	0.29	3.28	50.82	38.61	3.49	46.87	35.79	3.94
			10. Ministry of Corporate Affairs									
1380	2535	2690	(i) Ministry of Corporate Affairs	108.74	66.16	6.33	96.43	73.57	8.19	99.32	78.72	7.82
			11. Ministry of Culture									
7257	10850	10885	(i) Ministry of Culture	275.60	183.74	17.24	303.71	203.11	20.69	338.31	217.36	27.68
			12. Ministry of Defence									
73377	86567	88788	(i) Ministry of Defence (Civil)	5957.57	1035.59	139.77	7266.26	1239.54	243.56	7795.75	1361.13	289.93
			13. Ministry of Development of North Eastern Region									
95	147	147	(i) Ministry of Development of North Eastern Region	15.77	0.13	0.36	11.07	5.32	0.50	12.27	5.83	0.55
			14. Ministry of Earth Sciences									
3962	7509	7509	(i) Ministry of Earth Sciences	285.67	172.94	4.74	310.00	220.00	12.85	335.00	215.00	9.14
			15. Ministry of Education									
215	314	302	(i) Department of School Education and Literacy	17.15	12.31	0.53	20.12	13.99	0.70	21.69	15.04	1.03
799	1178	1180	(ii) Department of Higher Education	69.01	45.58	3.60	72.70	50.00	7.14	51.62	39.48	8.00
			16. Ministry of Electronics and Information Technology									
5006	6467	6950	(i) Ministry of Electronics and Information Technology	595.51	397.01	12.51	589.57	428.17	28.35	615.50	468.64	29.15
			17. Ministry of Environment, Forests and Climate Change									
2804	5035	5133	(i) Ministry of Environment, Forests and Climate Change	302.03	120.81	17.22	191.81	141.37	23.28	198.59	154.08	46.05

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			18. Ministry of External Affairs									
9957	12352	12361	(i) Ministry of External Affairs	2496.64	143.54	311.71	1081.51	1810.40	327.37	1113.02	1928.74	290.36
			19. Ministry of Finance									
900	1306	1306	(i) Department of Economic Affairs	68.69	46.46	7.41	75.07	53.92	22.70	76.98	57.35	16.41
965	1654	1657	(ii) Department of Expenditure	93.21	47.85	3.22	86.00	67.86	6.21	90.00	73.14	6.59
1280	1509	1509	(iii) Department of Financial Services	71.22	48.98	1.81	75.00	56.00	2.83	78.00	60.00	2.68
81	115	115	(iv) Department of Public Enterprises	6.05	4.29	0.29	6.21	4.48	0.29	6.40	4.79	0.35
69	95	137	(v) Department of Investment and Public Asset Management (DIPAM)	9.51	3.30	0.91	8.02	5.46	2.25	8.26	5.84	2.10
4450	7139	8220	(vi) Department of Revenue	456.48	...	26.21	280.03	231.53	33.97	312.42	278.36	34.00
49129	79304	79304	(vii) Direct Taxes	5215.38	0.02	64.21	3335.49	2456.99	76.49	3560.00	2650.00	76.50
53106	92718	92718	(viii) Indirect Taxes	3488.00	2630.24	102.58	3800.00	2825.00	100.30	3914.00	3025.00	98.50
40012	48060	48060	(ix) Indian Audit and Accounts Department	2919.09	2039.14	281.91	2924.09	2160.27	318.37	2962.21	2311.99	274.80
			20. Ministry of Fisheries, Animal Husbandry and Dairying									
616	1263	1263	(i) Department of Fisheries	34.94	26.36	2.99	41.16	31.51	3.78	45.44	31.80	4.22
987	2165	2190	(ii) Department of Animal Husbandry and Dairying	43.33	32.69	2.21	47.34	36.49	4.06	47.08	35.93	3.88
			21. Ministry of Food Processing Industries									
177	118	177	(i) Ministry of Food Processing Industries	20.43	14.12	1.01	15.14	10.63	2.53	15.59	11.37	2.64
			22. Ministry of Health and Family Welfare									
20425	25845	28642	(i) Department of Health and Family Welfare	2018.28	1345.52	28.79	2068.35	1711.95	32.83	2254.42	1920.70	53.36
27	61	61	(ii) Department of Health Research	3.39	1.63	0.28	3.00	1.95	1.45	3.20	2.05	2.51
			23. Ministry of Heavy Industries									
142	158	158	(i) Ministry of Heavy Industries	11.22	10.08	1.14	13.15	9.59	1.96	13.54	10.26	1.70

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			24. Ministry of Home Affairs									
20176	29957	29281	(i) Ministry of Home Affairs	963.51	788.33	62.39	1021.45	903.88	113.68	1062.98	950.69	65.48
974	1501	1501	(ii) Cabinet	86.87	70.91	49.85	93.84	78.30	62.95	97.50	83.90	64.10
1045041	1163351	1173166	(iii) Police	47340.07	38732.79	2941.63	48294.00	44203.00	3060.54	53122.44	53257.40	3560.16
33107	33107	33107	(iv) Andaman and Nicobar Islands	1431.47	635.91	28.59	1438.37	746.28	31.36	1456.11	911.58	29.70
21945	22876	23031	(v) Chandigarh	1747.90	900.44	2.10	1709.75	1065.31	4.16	1641.41	1051.74	4.39
5645	6472	6532	(vi) Dadra and Nagar Haveli and Daman and Diu	290.00	160.36	3.79	296.00	174.00	3.87	327.04	208.41	3.51
5771	5771	5771	(vii) Lakshadweep	239.44	159.63	8.58	218.19	182.13	10.12	219.36	195.42	11.32
			25. Ministry of Housing and Urban Affairs									
20295	20043	20038	(i) Ministry of Housing and Urban Affairs	1037.10	674.09	25.76	988.42	703.30	28.09	1018.10	752.53	32.58
			26. Ministry of Information and Broadcasting									
3183	3402	3464	(i) Ministry of Information and Broadcasting	202.89	140.62	9.05	210.00	162.01	8.10	217.00	173.50	6.47
			27. Ministry of Jal Shakti									
8225	13584	13673	(i) Department of Water Resources, River Development and Ganga Rejuvenation	710.60	111.10	11.87	549.18	377.04	18.19	528.24	346.35	64.62
158	157	157	(ii) Department of Drinking Water and Sanitation	13.80	4.95	0.14	12.00	9.00	0.21	15.00	10.00	0.15
			28. Ministry of Labour and Employment									
6600	6605	6605	(i) Ministry of Labour and Employment	423.87	0.01	12.76	283.70	196.61	15.29	280.28	199.48	15.46
			29. Ministry of Law and Justice									
1413	1757	1761	(i) Law and Justice	113.07	87.36	4.56	122.67	94.82	5.12	125.34	100.97	4.98
561	855	855	(ii) Election Commission	40.33	25.59	2.68	40.02	31.02	7.35	41.22	34.85	6.32
2166	2723	2723	(iii) Supreme Court of India	184.72	113.22	4.84	195.00	134.00	9.35	194.79	138.96	8.50

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			30. Ministry of Micro, Small and Medium Enterprises									
1308	3101	3111	(i) Ministry of Micro, Small and Medium Enterprises	86.08	61.23	4.65	101.00	72.00	7.85	112.00	74.00	7.25
			31. Ministry of Mines									
6756	11085	11112	(i) Ministry of Mines	511.92	367.86	42.19	541.72	414.63	46.83	598.56	474.89	40.19
			32. Ministry of Minority Affairs									
125	277	277	(i) Ministry of Minority Affairs	28.31	19.53	7.38	30.11	35.62	10.05	31.01	50.65	6.86
			33. Ministry of New and Renewable Energy									
184	304	302	(i) Ministry of New and Renewable Energy	28.31	9.56	1.60	20.00	14.12	1.80	24.30	17.60	42.50
			34. Ministry of Panchayati Raj									
79	141	141	(i) Ministry of Panchayati Raj	7.83	5.23	0.96	8.17	5.50	1.18	10.02	5.59	1.30
			35. Ministry of Parliamentary Affairs									
132	147	150	(i) Ministry of Parliamentary Affairs	9.06	6.34	0.81	8.50	6.52	2.37	8.76	6.98	2.90
			36. Ministry of Personnel, Public Grievances and Pensions									
8024	10813	10823	(i) Ministry of Personnel, Public Grievances and Pensions	503.24	438.00	47.51	550.00	480.00	40.89	580.00	520.00	27.28
			(ii) Central Vigilance Commission	32.98	...	1.04	20.65	16.00	0.85	21.50	17.00	0.85
			37. Ministry of Petroleum and Natural Gas									
214	311	311	(i) Ministry of Petroleum and Natural Gas	18.06	11.68	2.58	18.67	13.91	5.59	18.67	18.57	2.80
			38. Ministry of Planning									
538	731	731	(i) Ministry of Planning	64.02	22.35	4.59	44.59	26.67	10.67	45.94	28.55	11.80
			39. Ministry of Power									
1050	1710	1710	(i) Ministry of Power	93.60	55.39	2.54	94.66	71.05	4.42	100.18	79.09	5.14

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
538	621	604	(i) Staff, Household and Allowances of the President	27.12	16.27	0.11	29.11	18.77	0.36	30.54	21.97	0.36
2322	3054	3054	(ii) Lok Sabha	195.58	153.06	2.90	191.00	172.00	4.00	197.05	182.00	4.45
1479	1822	1822	(iii) Rajya Sabha	139.00	138.99	37.76	144.72	147.90	38.97	149.06	158.25	36.57
51	62	62	(iv) Secretariat of the Vice-President	2.85	2.06	0.03	3.25	2.17	0.28	3.60	2.75	0.60
1199	1727	1726	(v) Union Public Service Commission	76.23	59.87	0.82	78.30	57.81	1.53	80.65	61.86	1.30
			41. Ministry of Railways									
1189615	1289365	1217300	(i) Ministry of Railways	56884.34	47734.99	2025.31	58799.85	55431.77	2363.11	60157.28	62187.33	2532.69
			42. Ministry of Road Transport and Highways									
854	1165	1165	(i) Ministry of Road Transport and Highways	62.78	41.85	6.88	63.21	46.29	9.17	65.11	49.53	10.60
			43. Ministry of Rural Development									
379	417	450	(i) Department of Rural Development	27.43	22.43	1.81	32.20	23.25	2.15	34.75	25.40	2.35
80	129	129	(ii) Department of Land Resources	6.69	3.96	0.38	7.00	4.71	0.42	7.21	5.04	0.37
			44. Ministry of Science and Technology									
3923	5576	5572	(i) Department of Science and Technology	236.46	156.21	12.95	235.91	168.90	13.45	238.17	169.85	13.26
161	250	250	(ii) Department of Biotechnology	16.40	8.80	1.26	16.75	11.50	3.15	16.79	11.58	3.15
70	75	77	(iii) Department of Scientific and Industrial Research	9.00	3.03	0.39	7.50	5.13	0.55	7.98	5.10	0.59
			45. Ministry of Ports, Shipping and Waterways									
1474	2143	2143	(i) Ministry of Ports, Shipping and Waterways	93.76	64.67	9.36	104.07	79.03	13.82	111.08	91.73	13.67
			46. Ministry of Skill Development and Entrepreneurship									
1203	1969	2024	(i) Ministry of Skill Development and Entrepreneurship	126.20	10.25	4.62	85.54	61.81	6.03	97.61	73.08	6.05

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
Actuals 2023	Estimated 2024	Estimated 2025	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			47. Ministry of Social Justice and Empowerment									
377	682	682	(i) Department of Social Justice and Empowerment	53.46	40.37	3.14	49.50	30.15	6.35	36.26	26.66	6.30
94	106	119	(ii) Department of Empowerment of Persons with Disabilities	7.94	5.54	0.82	12.32	8.75	2.50	11.95	6.90	2.35
15360	19138	19138	48. Department of Space									
			(i) Department of Space	1908.47	1033.67	52.21	1547.58	1090.55	73.41	1682.00	1010.00	70.00
			49. Ministry of Statistics and Programme Implementation									
6141	6438	6438	(i) Ministry of Statistics and Programme Implementation	280.11	186.74	33.29	322.18	206.08	40.17	343.71	211.89	41.89
			50. Ministry of Steel									
199	278	278	(i) Ministry of Steel	15.70	11.24	1.68	16.30	11.57	1.91	16.79	11.97	2.05
			51. Ministry of Textiles									
4289	4293	4299	(i) Ministry of Textiles	116.45	77.63	11.44	118.55	83.19	11.00	127.83	90.54	12.03
			52. Ministry of Tourism									
344	583	583	(i) Ministry of Tourism	24.76	15.98	3.10	22.12	16.62	3.57	23.44	18.24	4.15
			53. Ministry of Tribal Affairs									
191	317	322	(i) Ministry of Tribal Affairs	15.36	9.98	1.87	16.02	11.07	1.85	17.93	11.79	1.92
			54. Ministry of Women and Child Development									
340	413	413	(i) Ministry of Women and Child Development	26.01	24.75	0.62	27.55	29.06	0.79	23.35	29.09	0.44
			55. Ministry of Youth Affairs and Sports									
266	278	310	(i) Ministry of Youth Affairs and Sports	20.95	11.89	1.80	21.83	15.72	2.65	22.94	18.94	3.02

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2022-2023			Revised Estimates 2023-2024			Budget Estimates 2024-2025			
Actuals 2023	Estimated 2024	Estimated 2025		Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	
84	200	220	56. Ministry of Cooperation		6.51	4.33	0.21	8.86	6.33	0.62	9.13	6.77	1.10
3167143	3561608	3513919	GRAND TOTAL		154831.14	114069.72	6837.09	154104.36	135126.14	7855.51	162293.48	153962.46	8513.64

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 1	21.54	72.74	72.00	73.32
Department of Agriculture and Farmers Welfare				
1. National Horticulture Board	...	18.50	14.00	14.00
2. Coconut Development Board	...	33.30	32.00	32.00
3. Protection of Plant Varieties and Farmers Rights Authority	5.34	4.44	4.00	5.00
4. National Institute of Agricultural Extension Management(MANAGE)	4.80	5.00	7.00	6.50
5. National Institute of Plant Health Management	8.65	7.00	10.00	10.00
6. Choudhary Charan Singh National Institute of Agricultural Market	2.75	4.50	5.00	5.00
7. Krishionnati Yojna	0.82
Demand No. 2	4370.24	4941.53	4881.43	5000.00
Department of Agricultural Research and Education				
1. Dr. Rajendra Prasad Central Agricultural University, Pusa	151.00	177.44	177.44	184.17
2. Rani Lakshmi Bai Central Agricultural University, Jhansi	13.92	17.00	17.00	18.00
3. Indian Council of Agricultural Research	4017.32	4557.09	4498.99	4599.83
4. Central Agricultural University, Imphal	188.00	190.00	188.00	198.00
Demand No. 3	1689.72	1680.52	1904.22	1961.97
Atomic Energy				
1. Heavy Water Production Facilities	...	5.00	7.31	6.19
2. Education Society (AEES)	119.96	115.00	130.00	130.00
3. Aided Institutions	1565.27	1511.05	1717.45	1772.88
4. Nuclear Fuel Complex	...	20.00	15.00	19.00
5. Bhabha Atomic Research Centre	4.49	4.97	4.96	4.90
6. Raja Ramanna Centre For Advanced Technology	...	4.50	4.50	4.00
7. General Service Organisation	...	20.00	25.00	25.00
Demand No. 4	592.60	644.00	650.75	654.28
Ministry of Ayush				
1. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	1.37	2.50	3.00	7.03
2. National Commission of Homoeopathy	3.88	6.00	6.00	6.00
3. National Commission For Indian System Of Medicine	7.37	9.00	8.02	8.00
4. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	169.80	178.00	192.00	192.00
5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	106.00	106.00	103.10	103.00
6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	6.12	9.47	4.74	5.00
7. Central Council for Research in Siddha (CCRS), New Delhi	29.48	32.50	30.50	30.20
8. All India Institute for Ayurveda (AIIA), New Delhi	23.96	25.00	27.00	27.00
9. National Institute of Ayurveda, Jaipur	53.80	55.00	61.50	61.50
10. National Institute of Siddha, Chennai, Tamilnadu	18.40	19.25	20.46	21.00
11. National Institute of Homoeopathy, Kolkata	22.64	40.00	34.00	34.00
12. National Institute of Unani Medicine, Bangalore	19.50	21.50	21.50	21.50
13. National Institute fo Naturopathy, Pune	11.85	15.80	11.85	11.80
14. Rashtriya Ayurveda Vidyapeeth	1.00	1.25	1.25	1.25
15. Morarji Desai National Institute of Yoga, New Delhi	7.00	9.00	8.00	8.00

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
16. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	7.50	11.00	11.00	11.00
17. Central Council for Research in Homoeopathy (CCRH), New Delhi	65.00	65.00	65.00	65.00
18. National Institute of Sowa Rigpa	1.50	1.30	2.83	2.00
19. Institute of Teaching Research in Ayurveda	36.43	36.43	39.00	39.00
Demand No. 5	3.50	3.50	3.50	3.65
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.65
Demand No. 7	72.70	87.30	87.30	95.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	72.70	87.30	87.30	95.00
Demand No. 8	4.00	4.34	7.51	7.74
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	4.00	4.34	7.51	6.24
2. National Aviation University	1.50
Demand No. 10	452.96	447.79	461.20	531.24
Department of Commerce				
1. Tea Board	73.00	77.62	72.00	75.00
2. Rubber Board	180.50	181.47	182.00	237.60
3. Spices Board	30.86	29.20	26.70	29.00
4. Coffee Board	126.45	126.50	126.50	139.40
5. Indian Institute of Foreign Trade	9.15	...	10.00	...
6. Marine Products Export Development Authority	33.00	33.00	37.00	37.00
7. Establishment of Indian National Centre for Lab Grown Diamond Technology	7.00	13.24
Demand No. 11	92.91	100.26	96.00	99.00
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	36.83	38.25	35.61	33.10
2. Project Based Support to Autonomous Bodies	56.08	62.01	60.39	65.90
Demand No. 13	300.00	300.00	379.29	321.43
Department of Telecommunications				
1. C-DoT	300.00	300.00	379.29	321.43
Demand No. 15	6.26	9.70	8.80	9.69
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	6.26	9.70	8.80	9.69
Demand No. 16	44.00	51.12	52.00	55.00
Ministry of Cooperation				
1. National Council for Cooperative Training	35.75	40.00	42.00	43.00
2. Vaikunthal Mehta National Institute of Cooperative Management (VAMNICOM)	8.25	11.12	10.00	12.00
Demand No. 17	45.78	53.85	56.50	58.00
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	18.09	23.85	11.00	11.00
2. Competition Commission of India	26.02	30.00	30.00	30.00
3. National Financial Reporting Authority	1.67	...	15.50	17.00
Demand No. 18	383.58	413.42	427.42	446.49
Ministry of Culture				
1. Sangeet Natak Akademi	22.93	28.00	28.00	30.00

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Sahitya Akademi	13.23	18.50	18.50	20.00
3. Lalit Kala Akademi	10.61	14.00	14.00	14.50
4. National School of Drama	15.79	18.50	19.50	20.00
5. Centre for Cultural Resources and Training	5.90	5.90	5.90	6.00
6. Kalakshetra Foundation	8.25	10.00	12.10	10.00
7. Victoria Memorial Hall	9.75	10.30	10.30	11.00
8. Allahabad Museum	4.00	4.10	4.10	4.50
9. Salar Jung Museum	12.70	13.20	13.20	14.00
10. Indian Museum	8.80	9.00	9.00	9.70
11. Nehru Memorial Museum and Library	29.00	27.90	27.90	30.00
12. Asiatic Society, Kolkata	18.99	21.50	19.50	21.50
13. Khuda Baksh Oriental Public Library	4.62	4.10	4.10	4.50
14. Rampur Raza Library	2.60	2.50	2.50	2.70
15. Gandhi Smriti and Darshan Samiti	10.00	10.50	12.00	11.50
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.80	2.00	2.00	2.20
17. Nav Nalanda Mahavihara	13.82	11.00	13.49	14.00
18. Central Institute of Buddhist Studies, Leh	23.02	21.00	22.60	24.00
19. Central Institute of Higher Tibetan Studies, Varanasi	22.95	29.00	30.00	30.00
20. Central Institute of Himalayan Cultural Studies, Daulung	2.08	2.20	3.50	3.50
21. National Council of Science Museums	107.22	112.00	118.01	121.89
22. National Museum Institute of History of Art, Conservation & Museology	4.00	4.20	4.20	4.50
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	8.00	8.50	8.50	9.00
24. Raja Rammohun Roy Library Foundation	5.52	6.00	5.20	6.50
25. Delhi Public Library	18.00	19.52	19.32	21.00
Demand No. 23	...	0.01	0.01	...
Ministry of Development of North Eastern Region				
1. Schemes of North East Council (NEC)	...	0.01	0.01	...
Demand No. 24	123.27	132.37	137.97	142.11
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	20.50	20.00	21.00	21.75
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	14.56	16.00	16.00	17.00
3. National Institute of Ocean Technology (NIOT) Chennai	34.80	37.37	41.97	43.00
4. Indian Institute of Tropical Meteorology (IITM) Pune	41.80	46.00	46.00	47.00
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	11.61	13.00	13.00	13.36
Demand No. 25	7908.20	8935.03	8373.69	9691.28
Department of School Education and Literacy				
1. National Council of Educational Research and Training	147.03	258.00	220.00	200.00
2. Kendriya Vidyalaya Sangathan	4995.59	5635.00	5154.00	6325.28
3. Navodaya Vidyalaya Samiti	2757.57	3033.00	2993.00	3160.00
4. National Bal Bhawan	8.01	9.03	6.69	6.00
Demand No. 26	15397.91	16951.93	17596.83	17399.00
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	58.08	83.00	83.00	96.87

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Support to National Institutes of Technology (NITs) and IIEST	1831.61	2087.00	2087.00	2064.20
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	65.61	123.70	75.05	86.00
4. Andhra Pradesh and Telangana Tribal Universities	1.50	2.67	2.67	...
5. Assistance to Other Institutions	229.30	280.70	257.15	275.56
5.01 National Commission for Minority Educational Institutions (NCMEI)	2.78	3.00	3.00	3.00
5.02 Grants to National Book Trust/Institutions for Book Promotion	22.86	29.70	29.70	35.56
5.03 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	180.25	220.00	195.00	203.00
5.04 Auroville Management	2.53	3.00	3.00	3.00
5.05 National Institute of Education Planning and Administration	20.88	25.00	26.45	31.00
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.84	20.31	20.31	22.60
7. National Institute of Industrial Engineering Mumbai	32.15	39.00	39.00	17.45
8. Central University Andhra Pradesh	0.83	2.40	3.50	...
9. Indian Institutes of Technology	3004.40	3242.00	3542.00	3464.47
9.01 Support to Indian Institutes of Technology	3004.40	3242.00	3542.00	3464.47
10. Indian Institutes of Management (IIMs)	48.75	5.00	5.00	...
10.01 Support to Indian Institutes of Management (IIMs)	48.75	5.00	5.00	...
11. Indian Institutes of Information Technology	101.52	110.00	115.00	133.75
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	101.52	110.00	115.00	133.75
12. Improvement in salary scale of University and College Teachers	1.09
13. University Grants Commission	2421.41	2630.00	2910.00	400.00
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	84.70	88.00	71.00	82.00
15. Grants to Central Universities (CUs)	6495.44	7061.25	7163.25	9489.00
16. Indian Institute of Science, Education and Research (IISERs)	298.27	345.00	365.00	364.20
16.01 Support to Indian Institute of Science, Education and Research (IISERs)	298.27	345.00	365.00	364.20
17. Support to Indian Institute of Science (IISc)	349.16	395.00	421.00	420.00
18. Grants for promotion of Indian Languages	25.61	36.90	36.90	40.90
19. Deemed Universities promoted by Central Government	335.64	400.00	400.00	442.00
Demand No. 27	430.59	577.00	566.13	610.25
Ministry of Electronics and Information Technology				
1. Semi-Conductor Laboratory (SCL)	65.48	164.00	150.50	164.00
2. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	59.98	70.00	70.00	80.00
3. CMET/Promotion of IT and ITeS Industries	18.90	30.00	30.00	30.00
4. Media Lab Asia (MLA)	3.64	6.00	7.50	8.25
5. Unique Identification Authority of India	57.59	65.00	68.13	73.00
6. Centre for Development of Advanced Computing (C-DAC)	225.00	240.00	240.00	255.00

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
7. Bhaskaracharya National Institute for Space Applications and Geo Information	...	2.00
Demand No. 28	359.51	355.35	589.79	440.66
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	15.50	15.00	15.50	19.00
2. Indian Council of Forestry Research and Education	200.18	200.00	453.23	270.00
3. Indian Plywood Industries Research Institute	11.85
4. Indian Institute of Forest Management	24.00	17.00	15.46	12.60
5. Central Zoo Authority	1.88	2.20	2.10	2.40
6. National Tiger Conservation Authority	1.50	1.75	1.55	1.75
7. Wildlife Institute of India	24.60	27.00	24.75	31.00
8. National Biodiversity Authority	3.00	3.40	2.00	4.55
9. Central Pollution Control Board	70.00	86.00	72.70	94.00
10. Commission for Air Quality Management	0.50	3.00	2.50	5.36
11. Salim Ali Centre for Ornithology and Natural History	6.50
Demand No. 29	162.36	187.98	177.84	195.79
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	149.83	174.00	164.00	180.00
2. Indian Council of World Affairs (ICWA)	1.94	2.34	2.20	2.79
3. Society for Research and Information System (RIS)	10.59	11.64	11.64	13.00
Demand No. 30	28.72	22.12	30.00	33.00
Department of Economic Affairs				
1. Institute of Economic Growth	3.16	3.44	3.68	3.86
2. International Financial Services Centres Authority	25.56	18.68	26.32	29.14
Demand No. 31	2.50
Department of Expenditure				
1. National Institute of Financial Management	2.50
Demand No. 35	9.50	10.50	10.50	14.79
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	9.50	10.50	10.50	14.79
Demand No. 43	11.90	14.57	12.60	13.86
Department of Fisheries				
1. National Fisheries Development Board	9.50	11.97	10.00	11.00
2. Coastal Aqua Culture Authority	2.40	2.60	2.60	2.86
Demand No. 44	5.46	6.50	6.20	6.20
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	0.14	2.50	2.20	2.20
2. Animal Welfare Scheme	2.50	3.00	3.00	3.00
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	0.95	1.00	1.00	1.00
4. Livestock Health and Disease Control Programme	1.87
Demand No. 45	38.00	44.29	42.29	40.39
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM), THANJAVUR	16.00	19.80	17.80	17.39
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	22.00	24.49	24.49	23.00

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 46	8593.77	9758.18	10006.58	10621.35
Department of Health and Family Welfare				
1. National Mental Health Programme (NMHP)	...	0.79	0.50	0.01
2. National Commission for Allied & Health Care Professionals	0.30	2.00	0.50	3.00
3. Establishment Expenditure of New AIIMS	...	3700.00	3800.00	4000.00
4. Vallabh Bhai Patel Chest Institute, Delhi	26.50	30.00	28.00	31.00
5. Chitranjan National Cancer Institute, Kolkata	55.39	77.91	55.00	66.50
6. All India Institute of Medical Sciences, New Delhi	2300.00	2340.00	2440.00	2590.00
7. National Institute of Mental Health and Neuro-Sciences, Bangalore	362.00	380.00	390.00	440.00
8. All India Institute of Speech and Hearing Mysore	16.18	19.43	26.90	30.55
9. Post Graduate Institute of Medical Education and Research, Chandigarh	1300.00	1300.00	1450.00	1500.00
10. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	670.00	835.43	770.00	835.00
11. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	2884.03	0.01	0.01	0.01
12. National Academy of Medical Sciences, New Delhi	1.35	1.43	1.43	1.55
13. National Drug De-addiction Programme	31.43	33.86	42.16	39.36
14. Food Safety and Standards Authority of India	57.74	92.00	75.00	100.00
15. Indian Pharmacopoeia Commission	5.87	7.00	7.00	8.00
16. Pasteur Institute of India, Coonoor	7.72	11.00	9.00	10.00
17. National Institute of Biological, Noida	17.50	18.25	18.50	19.50
18. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	95.00	94.00	90.00	91.38
19. New Delhi T.B. Centre	5.11	5.88	5.55	5.75
20. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	191.15	205.50	218.00	222.00
21. Regional Institute of Medical Sciences, Imphal	380.00	388.00	373.00	386.00
22. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	32.39	40.99	42.50	40.00
23. Regional Institute of Paramedical and Nursing, Aizawl	14.50	15.50	12.81	34.39
24. National Institute of Health and Family Welfare, New Delhi	52.32	62.10	59.10	66.30
25. International Institute of Population Sciences, Mumbai	18.44	19.90	17.32	19.27
26. Kasturba Health Society	68.80	76.19	74.19	80.57
27. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
28. Human Resources Development for Emergency Medical Services	0.05	1.00	0.10	1.00
29. Pharmacy Council of India	0.20
Demand No. 47	652.83	745.00	560.00	620.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	652.83	745.00	560.00	619.99

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	0.01
2.01 Programme for strengthening Research and Development towards integrated disease control and pandemic preparedness for the National One Health Mission	0.01
Demand No. 48	24.00	24.00	21.20	21.40
Ministry of Heavy Industries				
1. Central Manufacturing Technology Institute (CMTI))	24.00	24.00	20.78	21.40
2. Support to Central Public Sector Enterprises	0.42	...
Demand No. 50	...	31.20	18.00	17.00
Cabinet				
1. Office of Principal Scientific Advisor	...	31.20	18.00	17.00
Demand No. 51	44.91	52.50	51.77	305.80
Police				
1. Special Protection Group	8.66	10.00	9.27	10.80
2. Land and Ports Authority of India	8.25	9.50	9.50	11.00
3. Rashtriya Raksha University	6.00	7.00	7.00	8.00
4. National Forensic Science University	22.00	26.00	26.00	26.00
5. Central Armed Police Forces Institute of Medical Science	250.00
Demand No. 52	267.80	285.21	334.35	304.08
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.44	0.68	0.40	0.56
2. Zilla Parishads	26.00	8.00	8.00	9.00
3. Panchayat Samities	...	20.00	22.00	21.00
4. Andaman and Nicobar Islands Medical Education and Research Society	30.00	34.00	34.04	38.00
5. Muslim Educational Society School	6.08	6.10	7.76	7.00
6. Nirmala Senior Secondary School	6.09	6.10	7.75	7.00
7. Andaman and Nicobar Island Legal Education Society	0.80	1.50	2.35	2.50
8. UT Commission for Protection of Child Rights	...	0.17	0.07	0.07
9. Andaman and Nicobar Khadi and Village Industries	1.19	1.36	1.58	1.43
10. Social Welfare Advisory Board, Border Area Projects	2.20	2.30	2.40	2.60
11. Port Blair Municipal Council	195.00	205.00	248.00	214.92
Demand No. 53	130.21	220.15	220.15	168.50
Chandigarh				
1. School Education	16.00	17.00	17.00	15.50
2. Higher Education	64.21	150.15	150.15	95.00
3. Technical Education	50.00	53.00	53.00	58.00
Demand No. 54	18.05	17.20	19.20	18.20
Dadra and Nagar Haveli and Daman and Diu				
1. General Education (Secondary Education)	16.80	13.00	15.00	13.90
2. Urban Development	...	1.30	1.30	1.40
3. Other Rural Development Programmes	1.25	2.90	2.90	2.90

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 55	21.76	27.94	27.68	32.80
Ladakh				
1. University of Ladakh	0.05	15.00	15.00	16.00
2. Grants to Academy of Art, Culture, and Languages	10.98	1.62	1.69	1.75
3. Municipal Committee, Leh and Kargil	9.26	10.50	9.99	11.90
4. Legal Aid Service Authority	1.47	0.82	1.00	2.50
5. Welfare of Schedule Tribe	0.65
Demand No. 60	30.36	34.62	31.00	32.00
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	3.00	3.50	2.95	2.95
2. National Institute of Urban Affairs	4.50	5.50	5.00	5.00
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	2.20	2.42	1.92	2.42
5. Various Training Centre for imparting training to Municipal Employees	8.66	10.20	8.63	8.63
6. Building Material and Technology Promotion Council (BMTPC)	6.50	7.50	7.00	7.50
7. Real Estate Regulatory Authority (RERA)	1.50	1.50	1.50	1.50
Demand No. 61	2778.18	2864.80	2701.46	2586.81
Ministry of Information and Broadcasting				
1. National Film Development Corporation	...	0.01	0.01	...
2. Press Council of India(PCI)	5.21	7.73	8.01	8.64
3. Indian Institute of Mass Communication (IIMC)	13.11	17.00	14.00	29.69
4. Children's Film Society of India (CFSI)	2.11
5. Film and Television Institute of India (FTII), Pune	27.45	17.28	21.00	23.11
6. Satyajit Ray Film and Television Institute, Kolkata	19.50	14.44	14.44	15.45
7. Prasar Bharti	2710.80	2808.34	2644.00	2509.92
Demand No. 62	136.89	151.20	160.70	150.50
Department of Water Resources, River Development and Ganga Rejuvenation				
1. National Institute of Hydrology	35.18	39.00	44.00	43.00
2. North Eastern Regional Institute of Water And Land Management	5.23	7.20	6.20	7.50
3. Brahmaputra Board	43.47	50.00	55.50	50.00
4. National Water Development Agency	53.01	55.00	55.00	50.00
Demand No. 63	...	19.00	3.00	22.00
Department of Drinking Water and Sanitation				
1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	...	19.00	3.00	22.00
Demand No. 64	96.25	102.43	102.43	107.00
Ministry of Labour and Employment				
1. National Labour Institutes	7.07	6.85	6.85	7.50
2. Dattopant Thengadi National Board for Workers Education and Development	89.18	95.58	95.58	99.50
Demand No. 65	6.75	4.96	13.90	14.86
Law and Justice				
1. Arbitration Council of India(ACI)	...	0.46	0.22	0.23
2. Indian Law Institute	6.00	3.00	3.00	2.68

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
3. New Delhi International Arbitration Centre	0.75	1.50	0.75	1.50
4. National Judicial Academy	9.92	10.22
5. Mediation Council of India	0.01	0.23
Demand No. 68	216.61	244.37	166.04	276.90
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Gramodyog Vikas Yojana	168.91	196.77	121.37	225.00
2. Coir Vikas Yojna	24.00	24.00	24.00	26.00
3. Mahatma Gandhi Institute for Rural Industrialization	5.70	6.60	5.67	4.90
4. Tool Rooms & Tech. Institutions	5.00	2.00	...	1.00
5. Technology Centre Systems Programme (TCSP) EAP	13.00	15.00	15.00	20.00
Demand No. 69	13.99	7.91	6.95	...
Ministry of Mines				
1. National Institute of Rock Mechanics	6.39	3.46	2.50	...
2. Jawaharlal Nehru Aluminium Research Development and Design Centre	7.60	4.45	4.45	...
Demand No. 70	6.56	9.00	7.88	8.11
Ministry of Minority Affairs				
1. National Commission for Minorities	6.56	9.00	7.88	8.11
Demand No. 71	5.60	7.50	7.20	8.50
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	1.60	3.00	2.70	3.00
2. National Institute of Solar Energy	4.00	4.50	4.50	5.50
Demand No. 74	17.90	26.50	21.50	26.00
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.10	0.10	0.13	0.13
2. Grant to Indian Institute of Public Administration	11.00	8.49	9.00	10.00
3. National Centre for Good Governance	4.80	10.00	9.87	8.87
4. National Recruitment Agency	...	7.91	...	1.00
5. NPCSCB - Special Purpose Vehicle	2.00	...	2.50	6.00
Demand No. 76	0.10
Ministry of Petroleum and Natural Gas				
1. Society for Petroleum Laboratories	0.10
Demand No. 77	9.50	11.30	9.50	9.50
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	9.50	11.30	9.50	9.50
Demand No. 78	27.46	24.10	22.85	33.21
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	22.46	17.85	17.85	27.71
2. Tariff Authority of Major Ports	5.00	6.25	5.00	5.50
Demand No. 79	26.78	30.01	29.66	28.85
Ministry of Power				
1. Creation of Central Transmission Utility (CTU)	...	0.01	0.01	...
2. Central Electricity Regulatory Commission (CERC)	23.00	25.00	25.00	23.00
3. Joint Electricity Regulatory Commission, Goa and UT	3.78	5.00	3.00	4.25
4. Joint Electricity Regulatory Commission, Jammu & Kashmir and Ladakh	1.65	1.60

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 80	9.01	10.45
Staff, Household and Allowances of the President				
1. SHAP	9.01	10.45
Demand No. 87	62.76	84.17	73.20	86.00
Department of Rural Development				
1. National Institute of Rural Development	58.04	76.67	65.70	78.00
2. National Rural Roads Development Agency(NRRDA)	4.72	7.50	7.50	8.00
Demand No. 89	665.14	796.70	811.20	834.88
Department of Science and Technology				
1. Survey of India	8.18	9.00	9.00	8.18
2. Science and Engineering Research Board	6.00	6.00	7.50	8.00
3. Technology Development Board	4.70	4.70	4.70	5.00
4. Assistance to Autonomous Institutions and Professional Bodies	646.26	777.00	790.00	813.70
Demand No. 90	235.56	266.56	275.18	275.43
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	235.56	250.56	250.56	250.56
2. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	16.00	16.00	16.00
3. Biotechnology Industry Research Assistance Council (BIRAC)	8.62	8.87
Demand No. 91	1738.84	1860.00	1860.00	1915.80
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1738.84	1860.00	1860.00	1915.80
Demand No. 92	4.50	6.00	3.33	5.60
Ministry of Skill Development and Entrepreneurship				
1. National Council for Vocational Education and Training (NCVET)	...	6.00	3.33	5.60
2. Support to Regulatory Institution	4.50
Demand No. 93	6.95	9.00	11.00	6.03
Department of Social Justice and Empowerment				
1. Baba Saheb Dr. B.R. Ambedkar Foundation	0.60	3.00	3.00	2.03
2. Dr. B. R. Ambedkar International Centre	2.50
3. National Institute of Social Defence	2.85	5.00	7.00	3.00
4. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	1.00	1.00	1.00	1.00
Demand No. 94	173.55	193.25	193.25	170.00
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.85	2.85	2.85	2.50
2. National Institute for Disabled Persons	170.40	185.40	185.40	166.50
3. Establishment of Centre for Disability Sports	0.30	5.00	5.00	1.00
Demand No. 95	216.45	161.60	179.50	183.45
Department of Space				
1. Semi-conductor Laboratory (SCL)	80.00
2. Physical Research Laboratory (PRL)	80.20	84.20	95.00	97.00
3. Indian Institute of Space Science and Technology (IIST)	36.27	47.00	51.75	51.00
4. North Eastern-Space Applications Centre (NE-SAC)	6.49	14.20	14.20	15.85
5. National Atmospheric Research Laboratory (NARL)	13.49	16.20	18.55	19.60

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 96	219.80	235.81	277.31	287.08
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	219.80	235.81	277.31	287.08
Demand No. 98	578.02	664.82	592.56	627.52
Ministry of Textiles				
1. Scheme for Development of Jute Sector	7.00	10.00	4.00	10.00
2. Assistance for Research and Development to IJIRA	1.50	1.50	1.50	1.50
3. Central Silk Board	492.68	563.11	509.46	540.00
4. Textile Committee	53.79	51.80	51.80	48.22
5. Indian Institute of Carpet Technology	3.75	5.00	5.00	6.00
6. Textile Research Association	12.30	12.30	12.30	12.30
7. Wool Development Board	3.00	16.11	3.50	4.00
8. Handloom (Reservation) of articles for production act 1984	4.00	5.00	5.00	5.50
Demand No. 100	37.83	59.03	42.22	649.22
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS).	2.60	4.03	4.22	604.22
1.01 Eklavya Model Residential Schools (EMRS)	2.60	4.03	4.22	604.22
2. National Tribal Welfare Program	35.23	55.00	38.00	45.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	35.23	55.00	38.00	45.00
Demand No. 101	55.16	65.00	64.11	52.20
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	20.26	24.00	24.00	37.28
2. National Commission for Women	3.21	5.50	4.80	5.50
3. Central Social Welfare Board	26.59	27.00	27.00	...
4. Central Adoption Resource Agency	3.54	5.00	4.81	5.57
5. National Commission for Protection of Child Rights (NCPCR)	1.56	3.50	3.50	3.85
Demand No. 102	811.67	868.98	868.98	984.81
Ministry of Youth Affairs and Sports				
1. Sports Authority of India	515.86	531.18	531.42	560.00
2. Rajiv Gandhi National Institute of Youth Development	8.00	9.00	9.00	12.00
3. Laxmibai National Institute of Physical Education	40.00	40.00	40.00	43.51
4. National Anti-Doping Agency	1.30	2.30	2.30	2.30
5. National Dope Testing Laboratory	5.00	5.50	5.50	6.00
6. Sports University in North East	...	5.00
7. Nehru Yuva Kendra Sangathan	237.64	276.00	276.00	300.00
8. National Sports University	3.87	...	4.76	6.00
9. Mera Yuva Bharat	55.00
Grand Total	50487.70	56017.72	56435.62	59408.48

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers Welfare													
1 Demand No 1													
Department of Agriculture and Farmers Welfare		37.00	21.60	72.00	130.60	...	130.60	45.00	21.99	72.50	139.49	...	139.49
1. Choudhary Charan Singh National Institute of Agricultural Marketing		5.00	5.00	...	5.00	5.00	5.00	...	5.00
2. Coconut Development Board		2.00	1.00	32.00	35.00	...	35.00	2.00	1.00	32.00	35.00	...	35.00
3. National Horticulture Board		6.00	4.00	14.00	24.00	...	24.00	4.00	2.99	14.00	20.99	...	20.99
4. National Institute of Agricultural Extension Management		7.00	7.00	...	7.00	6.50	6.50	...	6.50
5. National Institute of Plant Health Management		6.00	6.00	10.00	22.00	...	22.00	6.00	6.00	10.00	22.00	...	22.00
6. Protection of Plant Varieties and Farmers' Rights		23.00	10.60	4.00	37.60	...	37.60	33.00	12.00	5.00	50.00	...	50.00
2 Demand No 2													
Department of Agricultural Research and Education		2096.26	270.67	4881.43	7248.36	...	7248.36	1811.47	291.09	5000.00	7102.56	...	7102.56
1. Central Agricultural University Imphal		37.00	65.00	188.00	290.00	...	290.00	39.29	72.00	198.00	309.29	...	309.29
2. Dr. Rajendra Prasad Central Agricultural University, Pusa		20.00	53.67	177.44	251.11	...	251.11	20.00	54.09	184.17	258.26	...	258.26
3. Indian Council of Agricultural Research		2025.50	52.00	4498.99	6576.49	...	6576.49	1738.87	40.00	4599.83	6378.70	...	6378.70
4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association		0.76	0.76	...	0.76	0.31	0.31	...	0.31
5. Rani Lakshmi Bai Central Agriculture University, Jhansi		13.00	100.00	17.00	130.00	...	130.00	13.00	125.00	18.00	156.00	...	156.00
Department of Atomic Energy													
3 Demand No 3													
Atomic Energy		283.66	1000.00	1847.45	3131.11	...	3131.11	267.10	800.00	1902.88	2969.98	...	2969.98
1. Aided Institutions		253.66	999.85	1717.45	2970.96	...	2970.96	237.10	796.00	1772.88	2805.98	...	2805.98
2. Education Society (AEES)		...	0.15	130.00	130.15	...	130.15	...	4.00	130.00	134.00	...	134.00
3. Women and Children Welfare		30.00	30.00	...	30.00	30.00	30.00	...	30.00
Ministry of AYUSH													
4 Demand No 4													
Ministry of Ayush		752.02	555.85	650.65	1958.52	...	1958.52	859.79	530.81	654.28	2044.88	...	2044.88
1. All India Institute of Ayurveda (AIIA), New Delhi		110.15	142.23	27.00	279.38	...	279.38	110.20	90.00	27.00	227.20	...	227.20
2. Central Council for Research in Ayurvedic Sciences		152.95	50.00	192.00	394.95	...	394.95	165.54	56.00	192.00	413.54	...	413.54
3. Central Council for Research in Homoeopathy (CCRH), New Delhi		61.00	20.00	65.00	146.00	...	146.00	65.00	14.00	65.00	144.00	...	144.00
4. Central Council for Research in Siddha (CCRS), Chennai		20.00	0.41	30.50	50.91	...	50.91	20.13	0.25	30.20	50.58	...	50.58

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
5.	Central Council for Research in Unani Medicines (CCRUM), New Delhi	63.00	8.00	103.10	174.10	...	174.10	72.05	53.00	103.00	228.05	...	228.05
6.	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	17.00	37.62	4.64	59.26	...	59.26	26.45	69.00	5.00	100.45	...	100.45
7.	Institute of High Altitude Medicinal Plants, Bhaderwah, Jammu and Kashmir	0.52	...	0.52	...	0.52
8.	Institute of Teaching and Research in Ayurveda, Janmagar	36.00	80.00	39.00	155.00	...	155.00	40.05	65.00	39.00	144.05	...	144.05
9.	Moraji Desai National Institute of Yoga, New Delhi	19.00	20.00	8.00	47.00	...	47.00	20.00	20.00	8.00	48.00	...	48.00
10.	National Commission for Indian System of Medicine	19.00	...	8.02	27.02	...	27.02	24.43	...	8.00	32.43	...	32.43
11.	National Commission of Homoeopathy	6.67	...	6.00	12.67	...	12.67	14.00	...	6.00	20.00	...	20.00
12.	National Institute of Ayurveda, Jaipur	68.55	32.50	61.50	162.55	...	162.55	73.55	35.00	61.50	170.05	...	170.05
13.	National Institute of Homoeopathy, Kolkata	30.00	30.00	34.00	94.00	...	94.00	51.65	6.04	34.00	91.69	...	91.69
14.	National Institute of Medicinal Plants	0.15	0.15	...	0.15
15.	National Institute of Naturopathy, Pune	13.50	2.50	11.85	27.85	...	27.85	18.49	10.00	11.80	40.29	...	40.29
16.	National Institute of Siddha, Chennai, Tamilnadu	38.69	36.00	20.46	95.15	...	95.15	44.87	35.00	21.00	100.87	...	100.87
17.	National Institute of Sowa Rigpa	5.46	32.30	2.83	40.59	...	40.59	6.42	15.00	2.00	23.42	...	23.42
18.	National Institute of Unani Medicine, Bangalore	52.80	24.00	21.50	98.30	...	98.30	58.35	19.00	21.50	98.85	...	98.85
19.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	11.05	24.79	11.00	46.84	...	46.84	12.14	18.00	11.00	41.14	...	41.14
20.	North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	5.20	15.50	3.00	23.70	...	23.70	8.30	25.00	7.03	40.33	...	40.33
21.	Rashtriya Ayurveda Vidyapeeth	22.00	...	1.25	23.25	...	23.25	28.02	...	1.25	29.27	...	29.27
Ministry of Chemicals and Fertilisers													
5	Demand No 5												
	Department of Chemicals and Petrochemicals	3.00	14.90	3.50	21.40	...	21.40	3.50	49.87	3.65	57.02	...	57.02
	1. Central Institute of Petrochemicals Engineering and Technology(CIPET)	...	7.28	...	7.28	...	7.28	...	36.37	...	36.37	...	36.37
	2. Institute of Pesticides Formulation Techonology	3.00	7.62	3.50	14.12	...	14.12	3.50	13.50	3.65	20.65	...	20.65
6	Demand No 7												
	Department of Pharmaceuticals	101.00	40.50	87.30	228.80	...	228.80	52.00	95.00	95.00	242.00	...	242.00
	1. National Institute of Pharmaceuticals Education and Research(NIPER)	101.00	40.50	87.30	228.80	...	228.80	52.00	95.00	95.00	242.00	...	242.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Civil Aviation													
7 Demand No 8													
Ministry of Civil Aviation		16.44	14.94	7.51	38.89	...	38.89	18.22	1.51	7.74	27.47	...	27.47
1. Airports Economic Regulatory Authority		8.94	13.43	7.51	29.88	...	29.88	11.21	...	6.24	17.45	...	17.45
2. Indira Gandhi Rashtriya Udaan Academy		2.00	0.01	...	2.01	...	2.01	0.01	0.01	...	0.02	...	0.02
3. National Aviation University		5.50	1.50	...	7.00	...	7.00	7.00	1.50	1.50	10.00	...	10.00
Ministry of Commerce and Industry													
8 Demand No 10													
Department of Commerce		1.00	25.00	10.00	36.00	...	36.00	5.00	45.00	...	50.00	...	50.00
1. Indian Institute of Foreign Trade		...	25.00	10.00	35.00	...	35.00	...	45.00	...	45.00	...	45.00
2. Indian Institute of Packaging		1.00	1.00	...	1.00	5.00	5.00	...	5.00
9 Demand No 11													
Department for Promotion of Industry and Internal Trade		34.33	28.60	96.00	158.93	...	158.93	32.15	41.65	99.00	172.80	...	172.80
1. Assistance to Autonomous Bodies													
1.01 Development Council for Cement Industry		4.15	4.15	...	4.15	4.60	4.60	...	4.60
1.02 Development Council for Pulp, Paper and Allied Industries		2.50	...	5.70	8.20	...	8.20	1.25	...	7.00	8.25	...	8.25
1.03 National Council for Cement and Building Materials		12.26	12.26	...	12.26	14.00	14.00	...	14.00
1.04 National Productivity Council		13.50	13.50	...	13.50	7.50	7.50	...	7.50
2. Project Based Support Autonomous Bodies													
2.01 Central Pulp and Paper Research Institute		1.83	2.80	0.32	4.95	...	4.95	1.90	2.65	1.00	5.55	...	5.55
2.02 Indian Rubber Manufacturers Research Association		...	5.80	...	5.80	...	5.80	...	15.50	...	15.50	...	15.50
2.03 National Council for Cement and Building Materials		5.70	5.70	...	5.70	6.40	6.40	...	6.40
2.04 National Institute of Design		30.00	20.00	54.37	104.37	...	104.37	29.00	23.50	58.50	111.00	...	111.00
Ministry of Communications													
10 Demand No 13													
Department of Telecommunications		210.71	...	379.29	590.00	110.00	700.00	178.57	...	321.43	500.00	110.00	610.00
1. Centre of Development of Telematics (C-DOT)		210.71	...	379.29	590.00	110.00	700.00	178.57	...	321.43	500.00	110.00	610.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

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		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Consumer Affairs, Food and Public Distribution												
11	Demand No 14												
	Department of Consumer Affairs	1.00	1.00	...	1.00	1.00	1.00	...	1.00
	1. Standardisation and Quality Control	1.00	1.00	...	1.00	1.00	1.00	...	1.00
12	Demand No 15												
	Department of Food and Public Distribution	13.30	...	8.80	22.10	...	22.10	16.00	...	9.69	25.69	...	25.69
	1. Warehousing Development and Regulatory Authority	13.30	...	8.80	22.10	...	22.10	16.00	...	9.69	25.69	...	25.69
	Ministry of Cooperation												
13	Demand No 16												
	Ministry of Cooperation	52.00	52.00	...	52.00	55.00	55.00	...	55.00
	1. National Council for Cooperative Training (NCCT)	42.00	42.00	...	42.00	43.00	43.00	...	43.00
	2. Vaikunthal Mehta National Institute of Cooperative Management (VAMNICOM)	10.00	10.00	...	10.00	12.00	12.00	...	12.00
	Ministry of Corporate Affairs												
14	Demand No 17												
	Ministry of Corporate Affairs	50.98	...	56.50	107.48	...	107.48	56.00	...	58.00	114.00	...	114.00
	1. Competition Commission of India	19.98	...	30.00	49.98	...	49.98	21.00	...	30.00	51.00	...	51.00
	2. Insolvency and Bankruptcy Board of India	8.00	...	11.00	19.00	...	19.00	8.00	...	11.00	19.00	...	19.00
	3. National Financial Reporting Authority	23.00	...	15.50	38.50	...	38.50	27.00	...	17.00	44.00	...	44.00
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	552.00	102.86	427.42	1082.28	...	1082.28	479.04	85.35	446.49	1010.88	...	1010.88
	1. Allahabad museum	5.02	0.50	4.10	9.62	...	9.62	5.02	0.50	4.50	10.02	...	10.02
	2. Asiatic Society	2.77	0.10	19.50	22.37	...	22.37	2.77	0.10	21.50	24.37	...	24.37
	3. Central Institute of Buddhist studies, Leh	7.85	5.00	22.60	35.45	...	35.45	5.35	5.00	24.00	34.35	...	34.35
	4. Central Institute of Higher Tibetan Studies	5.82	4.50	30.00	40.32	...	40.32	5.52	4.00	30.00	39.52	...	39.52
	5. Central Institute of Himalayan Cultural Studies	3.52	6.50	3.50	13.52	...	13.52	3.52	8.00	3.50	15.02	...	15.02
	6. Centre for Cultural Resources and Training	18.55	1.00	5.90	25.45	...	25.45	19.55	1.00	6.00	26.55	...	26.55
	7. Delhi Public Library	15.56	0.50	19.32	35.38	...	35.38	16.06	0.50	21.00	37.56	...	37.56
	8. Gandhi Smriti and Darshan Samiti	5.60	2.50	12.00	20.10	...	20.10	4.60	0.50	11.50	16.60	...	16.60
	9. Indian Museum	22.52	8.90	9.00	40.42	...	40.42	23.02	8.90	9.70	41.62	...	41.62

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

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STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
16.	National Digital University	3.00	1.00	...	4.00	...	4.00	80.00	20.00	...	100.00	...	100.00
17.	National Institute of Industrial Engineering Mumbai	22.00	14.00	39.00	75.00	...	75.00	12.00	8.00	17.45	37.45	...	37.45
18.	National Institutes of Technical Teachers Training and Research (NITTTRs)	13.00	11.00	71.00	95.00	...	95.00	16.00	12.00	82.00	110.00	...	110.00
19.	Schools of Planning and Architecture (SPAs)	60.00	35.00	83.00	178.00	...	178.00	71.00	18.00	96.87	185.87	...	185.87
	Support to Indian Institute of Science (IISc)	342.37	100.00	421.00	863.37	...	863.37	359.27	139.00	420.00	918.27	...	918.27
	Support to Indian Institutes of Technology	4029.50	2290.00	3542.00	9861.50	...	9861.50	4506.27	2231.76	3464.47	10202.50	...	10202.50
	Support to National Institutes of Technology (NITs) and IEST	1880.60	853.00	2087.00	4820.60	...	4820.60	2122.80	853.00	2064.20	5040.00	...	5040.00
	University Grants Commission	3359.00	140.00	2910.00	6409.00	...	6409.00	2025.00	75.00	400.00	2500.00	...	2500.00
	Ministry of Electronics and Information Technology												
19	Demand No 27												
	Ministry of Electronics and Information Technology	935.58	353.79	566.13	1855.50	2851.57	4707.07	777.00	325.75	610.25	1713.00	3268.71	4981.71
	1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	29.50	...	29.50	29.50	59.00	...	20.00	...	20.00	45.00	65.00
	2. Centre for Development of Advanced Computing (C-DAC)	25.00	5.00	240.00	270.00	1750.00	2020.00	10.00	5.00	255.00	270.00	2050.00	2320.00
	3. Centre for Material for Electronics Technology (C-MET)	20.00	50.00	30.00	100.00	39.25	139.25	20.00	60.00	30.00	110.00	40.50	150.50
	4. Digital India Corporation	5.00	0.50	7.50	13.00	...	13.00	4.00	0.75	8.25	13.00	...	13.00
	5. ERNET India	150.00	150.00	180.00	180.00
	6. National Institute of Electronics and Information Technology	486.20	486.20	523.21	523.21
	7. Semi-Conductor Laboratory (SCL)	269.50	73.00	150.50	493.00	35.10	528.10	296.00	80.00	164.00	540.00	50.00	590.00
	8. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	30.00	50.00	70.00	150.00	86.52	236.52	30.00	50.00	80.00	160.00	95.00	255.00
	9. Software Technology Parks of India	275.00	275.00	285.00	285.00
	10. Unique Identification Authority of India (UIDAI)	586.08	145.79	68.13	800.00	...	800.00	417.00	110.00	73.00	600.00	...	600.00
	Ministry of Environment, Forests and Climate Change												
20	Demand No 28												
	Ministry of Environment, Forests and Climate Change	121.65	20.89	589.79	732.33	...	732.33	131.14	11.20	440.66	583.00	...	583.00
	1. Central Pollution Control Board	23.00	10.00	72.70	105.70	...	105.70	16.00	3.00	94.00	113.00	...	113.00
	2. Central Zoo Authority	7.80	...	2.10	9.90	...	9.90	9.60	...	2.40	12.00	...	12.00
	3. Commission for Air Quality Management	10.50	0.10	2.50	13.10	...	13.10	10.54	0.10	5.36	16.00	...	16.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

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4.	GB Pant Himalayan Institute of Environment and Development	10.00	6.50	15.50	32.00	...	32.00	10.00	6.00	19.00	35.00	...	35.00
5.	Indian Council of Forestry Research and Education	29.00	1.00	453.23	483.23	...	483.23	29.00	1.00	270.00	300.00	...	300.00
6.	Indian Institute of Forest Management	1.00	0.79	15.46	17.25	...	17.25	0.30	0.10	12.60	13.00	...	13.00
7.	National Biodiversity Authority	12.10	...	2.00	14.10	...	14.10	11.45	...	4.55	16.00	...	16.00
8.	National Tiger Conservation Authority	14.25	...	1.55	15.80	...	15.80	33.25	...	1.75	35.00	...	35.00
9.	Wildlife Institute of India	14.00	2.50	24.75	41.25	...	41.25	11.00	1.00	31.00	43.00	...	43.00
Ministry of External Affairs													
21	Demand No 29	170.54	1.78	177.84	350.16	...	350.16	171.13	2.93	195.79	369.85	...	369.85
Ministry of External Affairs													
1.	Centre for Land Warfare Studies-Centre for UN Peacekeeping	2.00	2.00	...	2.00	2.00	2.00	...	2.00
2.	ICCR and IFUNA for Organizing UN-Day functions	0.02	0.02	...	0.02
3.	Indian Council of Cultural Relations(ICCR)	150.00	1.21	164.00	315.21	...	315.21	150.00	1.25	180.00	331.25	...	331.25
4.	Indian Council of World Affairs	11.00	0.57	2.20	13.77	...	13.77	11.00	1.68	2.79	15.47	...	15.47
5.	Indian Federation of UN Associations	0.12	0.12	...	0.12
6.	Indian Society of International Law	0.10	0.10	...	0.10	0.10	0.10	...	0.10
7.	Pravasi Bharatiya Sahayata Kendra	1.74	1.74	...	1.74	2.19	2.19	...	2.19
8.	Society for Research and Information System for Non-Aligned and other Developing Countries	5.00	...	11.64	16.64	...	16.64	5.00	...	13.00	18.00	...	18.00
9.	Support to Institutes of Chinese Studies	0.70	0.70	...	0.70	0.70	0.70	...	0.70
Ministry of Finance													
22	Demand No 30	99.86	15.23	30.00	145.09	...	145.09	185.48	0.23	33.00	218.71	...	218.71
Department of Economic Affairs													
1.	Economic Research Institutions etc.	0.10	0.10	...	0.10	0.20	0.20	...	0.20
2.	Institute of Economic Growth(IEG), Delhi	6.50	0.23	3.68	10.41	...	10.41	7.19	0.23	3.86	11.28	...	11.28
3.	International Financial Services Centres Authority (IFSCA)	33.26	15.00	26.32	74.58	...	74.58	128.09	...	29.14	157.23	...	157.23
4.	National Credit Guarantee Trustee Company Limited (NCGTC)	60.00	60.00	...	60.00	50.00	50.00	...	50.00
23	Demand No 31	2.50	2.50	...	2.50	2.50	2.50	...	2.50
Department of Expenditure													
1.	National Institute of Financial Management	2.50	2.50	...	2.50	2.50	2.50	...	2.50

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
24	Demand No 35 Department of Revenue 1. National Institute of Public Finance Policy (NIPFP)	10.50	10.50	...	10.50	14.79	14.79	...	14.79
		10.50	10.50	...	10.50	14.79	14.79	...	14.79
25	Demand No 43 Ministry of Fisheries, Animal Husbandry and Dairying Department of Fisheries 1. Coastal Aquaculture Authority 2. National Fisheries Development Board	7.40	...	12.60	20.00	...	20.00	8.64	...	13.86	22.50	...	22.50
		2.60	...	2.60	5.20	...	5.20	2.86	...	2.86	5.72	...	5.72
		4.80	...	10.00	14.80	...	14.80	5.78	...	11.00	16.78	...	16.78
26	Demand No 44 Department of Animal Husbandry and Dairying 1. Animal Welfare Board 2. Committee for the Purpose of Control and Supervision of Experiments on Animals (CPCSEA) 3. Veterinary Council of India Ministry of Food Processing Industries	12.31	5.00	6.20	23.51	...	23.51	10.41	8.74	6.20	25.35	...	25.35
		9.00	...	3.00	12.00	...	12.00	7.00	...	3.00	10.00	...	10.00
		0.51	...	1.00	1.51	...	1.51	0.61	...	1.00	1.61	...	1.61
		2.80	5.00	2.20	10.00	...	10.00	2.80	8.74	2.20	13.74	...	13.74
27	Demand No 45 Ministry of Food Processing Industries 1. National Institute of Food Technology Entrepreneurship and Management Thanjavur (NIFTEM) 2. National Institute of Food Technology Entrepreneurship and Management Kundli(NIFTEM) Ministry of Health and Family Welfare	29.51	21.51	42.29	93.31	...	93.31	39.50	35.11	40.39	115.00	...	115.00
		13.00	2.51	17.80	33.31	...	33.31	17.50	15.11	17.39	50.00	...	50.00
		16.51	19.00	24.49	60.00	...	60.00	22.00	20.00	23.00	65.00	...	65.00
28	Demand No 46 Department of Health and Family Welfare 1. All India Institute of Medical Sciences, New Delhi 2. All India Institute of Speech and Hearing, Mysore 3. Chittaranjan National Cancer Institute, Kolkata 4. Dental Council of India 5. Establishment Expenditure of New AIIMS 6. Food Safety and Standards Authority of India 7. Indian Nursing Council 8. Indian Pharmacopoeia Commission	5113.64	2807.44	9963.80	17884.88	...	17884.88	5412.41	2695.66	10580.76	18688.83	...	18688.83
		1423.33	414.67	2440.00	4278.00	...	4278.00	1533.00	400.00	2590.00	4523.00	...	4523.00
		30.53	50.57	26.90	108.00	...	108.00	42.46	56.99	30.55	130.00	...	130.00
		14.79	15.00	55.00	84.79	...	84.79	18.50	15.00	66.50	100.00	...	100.00
		0.30	0.30	...	0.30	0.30	0.30	...	0.30
		1935.00	1000.00	3800.00	6735.00	...	6735.00	1935.00	865.00	4000.00	6800.00	...	6800.00
		398.65	116.35	75.00	590.00	...	590.00	400.00	120.00	100.00	620.00	...	620.00
		0.19	0.19	...	0.19	0.19	0.19	...	0.19
		18.75	5.00	7.00	30.75	...	30.75	19.00	5.00	8.00	32.00	...	32.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
9.	Indian Red Cross Society	0.20	0.20	...	0.20	0.40	0.40	...	0.40
10.	International Institute of Population Sciences, Mumbai	28.25	23.64	17.32	69.21	...	69.21	26.00	14.73	19.27	60.00	...	60.00
11.	Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	312.00	225.00	770.00	1307.00	...	1307.00	360.00	245.00	835.00	1440.00	...	1440.00
12.	Kasturba Health Society, Wardha	26.63	3.00	74.19	103.82	...	103.82	34.90	3.50	80.57	118.97	...	118.97
13.	LGB Regional Institute of Mental Health, Tejpur	21.00	9.03	42.50	72.53	...	72.53	13.00	7.00	40.00	60.00	...	60.00
14.	National Academy of Medical Sciences, New Delhi	0.75	0.10	1.43	2.28	...	2.28	0.80	0.15	1.55	2.50	...	2.50
15.	National Board of Examination	0.01	0.01	...	0.01
16.	National Commission for Allied and Health Care Professions	9.26	0.50	0.50	10.26	...	10.26	15.00	2.00	3.00	20.00	...	20.00
17.	National Institute of Biologicals, Noida	32.76	4.06	18.50	55.32	...	55.32	38.10	5.40	19.50	63.00	...	63.00
18.	National Institute of Health and Family Welfare	20.57	5.79	59.10	85.46	...	85.46	25.92	7.78	66.30	100.00	...	100.00
19.	National Institute of Mental and Neuro Sciences, Bangluru	190.54	170.00	390.00	750.54	...	750.54	230.00	180.00	440.00	850.00	...	850.00
20.	National Institute of Tuberculosis and Respiratory Disease (NITRD), New Delhi	37.00	23.00	90.00	150.00	...	150.00	42.00	12.00	91.38	145.38	...	145.38
21.	National Medical Commission	0.01	0.01	...	0.01
22.	New Delhi TB Centre	0.85	...	5.55	6.40	...	6.40	1.08	...	5.75	6.83	...	6.83
23.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	114.67	123.00	218.00	455.67	...	455.67	118.00	160.00	222.00	500.00	...	500.00
24.	Pasteur Institute of India, Coonor	48.88	10.00	9.00	67.88	...	67.88	60.50	19.50	10.00	90.00	...	90.00
25.	Pharmacy Council of India	0.20	0.20	...	0.20	0.20	0.20	...	0.20
26.	Post-Graduate Institute of Medical Education and Research, Chandigarh	330.00	343.00	1450.00	2123.00	...	2123.00	350.00	350.00	1500.00	2200.00	...	2200.00
27.	Regional Institute of Medical Sciences, Imphal	63.00	175.00	373.00	611.00	...	611.00	68.00	165.00	386.00	619.00	...	619.00
28.	Regional Institute of Paramedical and Nursing Sciences, Aizwal	17.50	84.73	12.81	115.04	...	115.04	40.00	55.61	34.39	130.00	...	130.00
29.	St. John's Ambulance	0.04	0.04	...	0.04	0.04	0.04	...	0.04
30.	Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	38.00	6.00	28.00	72.00	...	72.00	40.00	6.00	31.00	77.00	...	77.00
29	Demand No 47												
	Department of Health Research	1595.12	140.00	560.00	2295.12	...	2295.12	1972.14	140.00	619.99	2732.13	...	2732.13
	1. Indian Council of Medical Research, New Delhi	1595.12	140.00	560.00	2295.12	...	2295.12	1972.14	140.00	619.99	2732.13	...	2732.13

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Heavy Industries												
30	Demand No 48												
	Ministry of Heavy Industries	20.78	20.78	...	20.78	21.40	21.40	...	21.40
	1. Central Manufacturing Technology Institute (CMTI))	20.78	20.78	...	20.78	21.40	21.40	...	21.40
	Ministry of Home Affairs												
31	Demand No 49												
	Ministry of Home Affairs	67.31	67.31	...	67.31	75.53	75.53	...	75.53
	1. National Human Right Commission	67.31	67.31	...	67.31	75.53	75.53	...	75.53
32	Demand No 51												
	Police	110.00	412.00	42.50	564.50	...	564.50	110.00	345.00	45.00	500.00	...	500.00
	1. Land Ports Authority of India	45.00	320.00	9.50	374.50	...	374.50	40.00	279.00	11.00	330.00	...	330.00
	2. National Forensic Science University	40.00	14.00	26.00	80.00	...	80.00	40.00	14.00	26.00	80.00	...	80.00
	3. Rashtriya Raksha University	25.00	78.00	7.00	110.00	...	110.00	30.00	52.00	8.00	90.00	...	90.00
33	Demand No 53												
	Chandigarh	806.57	9.00	220.15	1035.72	...	1035.72	749.30	8.00	168.50	925.80	...	925.80
	1. Grants in Aid	806.57	9.00	220.15	1035.72	...	1035.72	749.30	8.00	168.50	925.80	...	925.80
34	Demand No 54												
	Dadra and Nagar Haveli and Daman and Diu	298.46	327.14	19.20	644.80	...	644.80	290.10	350.03	18.20	658.33	...	658.33
	1. Dadra and Nagar Haveli and Daman and Diu	298.46	327.14	19.20	644.80	...	644.80	290.10	350.03	18.20	658.33	...	658.33
35	Demand No 55												
	Ladakh	48.19	72.60	27.68	148.47	...	148.47	50.02	76.60	32.80	159.42	...	159.42
	1. Assistant to Block Panchayat Samiti- BDC	...	31.00	...	31.00	...	31.00	...	31.00	...	31.00	...	31.00
	2. Assistant Panchayat	...	38.60	...	38.60	...	38.60	...	38.60	...	38.60	...	38.60
	3. Assistant to MNC / MNC Council	12.26	1.00	9.99	23.25	...	23.25	10.43	5.00	11.90	27.33	...	27.33
	4. Gram Panchayat	5.79	5.79	...	5.79	5.79	5.79	...	5.79
	5. Grants to Academy Arts, Culture and Languages, Kargil	2.50	...	0.49	2.99	...	2.99	3.20	...	0.50	3.70	...	3.70
	6. Grants to Academy Arts, Culture and Languages, Leh	5.75	...	1.20	6.95	...	6.95	6.00	...	1.25	7.25	...	7.25
	7. Ladakh Skill Development	0.50	0.50	...	0.50	0.75	0.75	...	0.75
	8. Ladakh victim compensation	0.30	0.30	...	0.30	0.20	0.20	...	0.20
	9. Legal Aids Service Authority	1.83	...	1.00	2.83	...	2.83	2.50	...	2.50	5.00	...	5.00
	10. Panchayat Samti	6.20	6.20	...	6.20	6.20	6.20	...	6.20

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
11. Special Development Package		0.10	0.10	...	0.10	1.00	1.00	...	1.00
12. University of Ladakh		12.00	2.00	15.00	29.00	...	29.00	13.00	2.00	16.00	31.00	...	31.00
13. Welfare of Minorities		0.62	0.62	...	0.62
14. welfare of schedule tribes		0.96	0.96	...	0.96	0.33	...	0.65	0.98	...	0.98
36 Demand No 56		3.10	3.10	...	3.10	2.80	2.80	...	2.80
Lakshadweep													
1. Autonomous/Grantee Bodies													
1.01 Administrative Training Institute		0.05	0.05	...	0.05	0.05	0.05	...	0.05
1.02 Electricity Consumer Redressal Forum		0.10	0.10	...	0.10	0.10	0.10	...	0.10
1.03 Lakshadweep Dive Academy		0.10	0.10	...	0.10	0.10	0.10	...	0.10
1.04 Lakshadweep Hajj Committee		0.10	0.10	...	0.10
1.05 Lakshadweep Kala Academy		0.40	0.40	...	0.40	0.75	0.75	...	0.75
1.06 Lakshadweep Khadi and Village Industries Board		0.60	0.60	...	0.60	0.60	0.60	...	0.60
1.07 Lakshadweep Social Welfare Advisory Board		1.50	1.50	...	1.50	0.70	0.70	...	0.70
1.08 Lakshadweep State Wakaf Board		0.35	0.35	...	0.35	0.40	0.40	...	0.40
Ministry of Housing and Urban Affairs													
37 Demand No 60													
Ministry of Housing and Urban Affairs		16.10	...	31.00	47.10	...	47.10	11.56	...	32.00	43.56	...	43.56
1. Building Material Technology and Promotion Council		7.00	7.00	...	7.00	7.50	7.50	...	7.50
2. Central Government Employees Welfare Housing Organisation		0.10	0.10	...	0.10	0.10	0.10	...	0.10
3. Delhi Urban Arts Commission		2.30	...	2.95	5.25	...	5.25	2.30	...	2.95	5.25	...	5.25
4. National Capital Region Planning Board		1.00	...	4.00	5.00	...	5.00	1.00	...	4.00	5.00	...	5.00
5. National Institute of Urban Affairs		2.50	...	5.00	7.50	...	7.50	0.93	...	5.00	5.93	...	5.93
6. Rajghat Samadhi Committee		6.60	...	1.92	8.52	...	8.52	4.58	...	2.42	7.00	...	7.00
7. Real Estate Regulatory Authority(RERA)		0.30	...	1.50	1.80	...	1.80	0.80	...	1.50	2.30	...	2.30
8. Various Training Centres for Imparting Training to Municipal Employees		3.30	...	8.63	11.93	...	11.93	1.85	...	8.63	10.48	...	10.48
Ministry of Information and Broadcasting													
38 Demand No 61													
Ministry of Information and Broadcasting		229.71	415.31	2701.46	3346.48	1739.93	5086.41	137.73	547.29	2586.81	3271.83	2027.25	5299.08
1. Film and Television Institute OF India (FTII), Pune		27.71	24.76	21.00	73.47	5.70	79.17	30.27	33.73	23.11	87.11	6.25	93.36

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

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		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	Indian Institute of Mass Communication (IIMC)	13.00	10.00	14.00	37.00	5.50	42.50	15.00	10.00	29.69	54.69	6.00	60.69
3.	National Film Development Corporation	23.16	0.21	0.01	23.38	22.48	45.86	20.00	3.00	...	23.00	9.28	32.28
4.	Prasar Bharati	144.74	330.28	2644.00	3119.02	1700.00	4819.02	50.12	449.90	2509.92	3009.94	2000.00	5009.94
5.	Press Council of India (PCI)	2.57	0.06	8.01	10.64	2.36	13.00	2.57	4.43	8.64	15.64	1.75	17.39
6.	Satyajit Ray Film and Television Institute(SRFTI) Kolkata	18.53	50.00	14.44	82.97	3.89	86.86	19.77	46.23	15.45	81.45	3.97	85.42
Ministry of Jal Shakti													
39	Demand No 62												
	Department of Water Resources, River Development and Ganga Rejuvenation	89.35	2339.45	160.20	2589.00	...	2589.00	121.00	3248.20	150.50	3519.70	...	3519.70
	1. Brahmaputra Board	55.00	55.00	...	55.00	50.00	50.00	...	50.00
	2. National Institute of Hydrology	10.00	1.00	44.00	55.00	...	55.00	6.00	1.00	43.00	50.00	...	50.00
	3. National Mission for Clean Ganga	76.00	2324.00	...	2400.00	...	2400.00	110.00	3235.70	...	3345.70	...	3345.70
	4. National Water Development Agency	55.00	55.00	...	55.00	50.00	50.00	...	50.00
	5. North Eastern Regional Institute of Water And Land Management	3.35	14.45	6.20	24.00	...	24.00	5.00	11.50	7.50	24.00	...	24.00
40	Demand No 63												
	Department of Drinking Water and Sanitation	3.00	3.00	...	3.00	59.00	14.00	22.00	95.00	...	95.00
	1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality (NCDWSQ))	3.00	3.00	...	3.00	59.00	14.00	22.00	95.00	...	95.00
	Ministry of Labour and Employment												
41	Demand No 64												
	Ministry of Labour and Employment	22.77	1.80	102.43	127.00	...	127.00	24.25	0.90	107.00	132.15	...	132.15
	1. Central Board for Workers Education	16.52	1.00	95.58	113.10	...	113.10	17.50	...	99.50	117.00	...	117.00
	2. National Labour Institute	6.25	0.80	6.85	13.90	...	13.90	6.75	0.90	7.50	15.15	...	15.15
	Ministry of Law and Justice												
42	Demand No 65												
	Law and Justice	414.08	4.51	13.90	432.49	...	432.49	212.32	1.00	14.86	228.18	...	228.18
	1. Arbitration Council of India(ACI)	0.49	...	0.22	0.71	...	0.71	0.27	...	0.23	0.50	...	0.50
	2. India International Arbitration Center	3.00	0.01	0.75	3.76	...	3.76	1.50	1.00	1.50	4.00	...	4.00
	3. Indian Law Institute(ILI)	0.50	...	3.00	3.50	...	3.50	0.50	...	2.68	3.18	...	3.18
	4. Mediation Council of India	0.01	...	0.01	0.02	...	0.02	0.27	...	0.23	0.50	...	0.50

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores,

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53	Demand No 89												
	Department of Science and Technology	520.09	305.00	790.00	1615.09	...	1615.09	525.00	270.00	813.70	1608.70	...	1608.70
1.	Agharkar Research Institute, Pune	11.01	10.35	20.93	42.29	...	42.29	11.18	7.28	22.68	41.14	...	41.14
2.	Aryabhatta Research Institute of Observational-Sciences, Nanital	17.77	17.17	17.67	52.61	...	52.61	18.03	8.90	18.31	45.24	...	45.24
3.	Birbal Sahni Institute of Palaeobotany, Lucknow	14.32	47.90	44.70	106.92	...	106.92	14.53	24.38	47.56	86.47	...	86.47
4.	Bose Institute, Kolkata	37.18	8.00	49.25	94.43	...	94.43	37.71	9.80	44.03	91.54	...	91.54
5.	Centre for Nano and Soft Matter Sciences, Bangalore	9.88	2.00	7.11	18.99	...	18.99	10.03	10.10	5.89	26.02	...	26.02
6.	Indian Academy of Sciences, Bangalore	8.65	1.20	3.47	13.32	...	13.32	8.73	...	3.21	11.94	...	11.94
7.	Indian Association for the Cultivation of Science, Kolkata	36.80	21.42	106.00	164.22	...	164.22	37.32	21.53	100.64	159.49	...	159.49
8.	Indian Institute of Astrophysics, Bangalore	26.98	27.00	69.27	123.25	...	123.25	27.37	20.38	57.27	105.02	...	105.02
9.	Indian Institute of Geomagnetism, Mumbai	16.69	2.84	38.60	58.13	...	58.13	16.93	5.85	39.39	62.17	...	62.17
10.	Indian National Academy Of Engineering, New Delhi	1.52	0.10	1.38	3.00	...	3.00	0.39	...	1.61	2.00	...	2.00
11.	Indian National Science Academy, New Delhi	12.30	1.54	13.91	27.75	...	27.75	12.52	1.12	15.18	28.82	...	28.82
12.	Indian Science Congress Association, Kolkata	2.29	0.02	2.77	5.08	...	5.08	2.37	0.05	3.14	5.56	...	5.56
13.	Institute of Nano Science and Technology, Mohali	17.63	7.80	14.51	39.94	...	39.94	17.89	7.10	20.42	45.41	...	45.41
14.	International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	29.67	17.46	40.25	87.38	...	87.38	30.09	14.80	41.86	86.75	...	86.75
15.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	34.34	28.33	39.25	101.92	...	101.92	34.83	30.00	62.65	127.48	...	127.48
16.	National Academy of Sciences, Allahabad	3.30	...	3.09	6.39	...	6.39	3.40	...	2.80	6.20	...	6.20
17.	National Innovation Foundation	12.30	0.55	2.80	15.65	...	15.65	12.52	1.31	2.40	16.23	...	16.23
18.	North East Centre for Technical Application and Research	10.51	23.85	4.00	38.36	...	38.36	10.72	19.31	3.21	33.24	...	33.24
19.	Raman Research Institute, Bangalore	25.40	7.21	36.78	69.39	...	69.39	25.77	3.72	44.03	73.52	...	73.52
20.	S.N. Bose National Centre for Basic Sciences, Kolkata	27.37	10.36	16.31	54.04	...	54.04	27.76	6.07	17.63	51.46	...	51.46
21.	Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	120.00	55.00	200.00	375.00	...	375.00	120.00	60.00	200.00	380.00	...	380.00
22.	Technology Information, Forecasting and Assessment Council (TIFAC)	9.37	...	8.89	18.26	...	18.26	9.55	...	10.34	19.89	...	19.89
23.	The Institute of Advanced Study in Science and Technology, Guwahati	19.57	9.34	13.00	41.91	...	41.91	19.85	11.60	12.42	43.87	...	43.87
24.	Vigyan Prasar, New Delhi	3.80	...	5.26	9.06	...	9.06	3.90	...	5.11	9.01	...	9.01

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
25. Wadia Institute of Himalayan Geology, Dehradun		11.44	5.56	30.80	47.80	...	47.80	11.61	6.70	31.92	50.23	...	50.23
54 Demand No 90	Department of Biotechnology	383.67	276.84	250.56	911.07	...	911.07	403.10	287.00	250.56	940.66	...	940.66
1. Centre for DNA Finger Printing and Diagnostics, Hyderabad		26.00	10.00	20.00	56.00	...	56.00	27.00	10.00	19.00	56.00	...	56.00
2. Centre of Innovative and Applied Bioprocessing, Mohali		6.50	3.00	4.00	13.50	...	13.50	6.50	6.00	4.00	16.50	...	16.50
3. Institute for Stem Cell Research and Regenerative Medicine, Bengaluru		31.00	15.00	18.00	64.00	...	64.00	35.00	18.00	17.00	70.00	...	70.00
4. Institute of Life Sciences, Bhubaneswar		25.50	9.00	11.00	45.50	...	45.50	23.60	10.00	11.00	44.60	...	44.60
5. Institute of Bioresources and Sustainable Development, Imphal		10.00	5.00	6.71	21.71	...	21.71	10.00	7.00	6.70	23.70	...	23.70
6. National Agri-Food Biotechnology Institute, Mohali		17.00	17.00	7.00	41.00	...	41.00	20.00	10.00	7.00	37.00	...	37.00
7. National Brain Research Centre, Gurgaon		20.50	8.00	10.00	38.50	...	38.50	23.00	12.00	10.00	45.00	...	45.00
8. National Centre for Cell Science, Pune		25.00	30.00	25.00	80.00	...	80.00	27.00	35.00	28.00	90.00	...	90.00
9. National Institute for Plant Genome Research, New Delhi		36.00	18.25	17.55	71.80	...	71.80	38.00	36.50	15.56	90.06	...	90.06
10. National Institute of Animal Biotechnology, Hyderabad		17.00	8.00	11.30	36.30	...	36.30	22.00	8.00	11.30	41.30	...	41.30
11. National Institute of Biomedical Genomics, Kalyani		18.50	15.00	13.00	46.50	...	46.50	22.00	15.00	13.00	50.00	...	50.00
12. National Institute of Immunology, New Delhi		43.67	26.50	37.00	107.17	...	107.17	40.00	23.50	40.00	103.50	...	103.50
13. Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram		46.00	42.00	43.00	131.00	...	131.00	48.00	42.00	43.00	133.00	...	133.00
14. Regional Centre for Biotechnology, Faridabad		26.00	20.00	14.00	60.00	...	60.00	28.00	20.00	14.00	62.00	...	62.00
15. Translational Health Science and Technology Institute, Faridabad		35.00	50.09	13.00	98.09	...	98.09	33.00	34.00	11.00	78.00	...	78.00
55 Demand No 91	Department of Scientific and Industrial Research	3531.51	750.00	1860.00	6141.51	...	6141.51	3600.00	750.00	1915.80	6265.80	...	6265.80
1. National Laboratories, Council of Scientific and Industrial Research		3101.51	750.00	1860.00	5711.51	...	5711.51	3170.00	750.00	1915.80	5835.80	...	5835.80
2. Research Schemes, Scholarships and Fellowships-CSIR		430.00	430.00	...	430.00	430.00	430.00	...	430.00
Ministry of Skill Development and Entrepreneurship													
56 Demand No 92	Ministry of Skill Development and Entrepreneurship	11.21	0.20	3.33	14.74	...	14.74	17.62	0.10	5.60	23.32	...	23.32
1. Indian Institute of Entrepreneurship (IIE)		0.90	0.10	...	1.00	...	1.00	3.90	0.10	...	4.00	...	4.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES

(In ₹ Crores)

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
61	Demand No 98												
	Ministry of Textiles	5.90	4.60	3.50	14.00	...	14.00	9.00	7.50	4.00	20.50	...	20.50
	1. Central Wool Development , Jodhpur	5.40	4.60	3.50	13.50	...	13.50	8.50	7.50	4.00	20.00	...	20.00
	2. Sardar Vallabhbhai Patel Institute of Textiles Management, Coimbatore	0.50	0.50	...	0.50	0.50	0.50	...	0.50
	Ministry of Tribal Affairs												
62	Demand No 100												
	Ministry of Tribal Affairs	757.59	1815.00	42.22	2614.81	...	2614.81	1233.51	4668.59	649.22	6551.32	...	6551.32
	1. Eklavya Model Residential Schools (EMRS)	652.59	1815.00	4.22	2471.81	...	2471.81	1134.19	4660.59	604.22	6399.00	...	6399.00
	1.01 Eklavya Model Residential Schools (EMRS)												
	2. National Tribal Welfare Program	105.00	...	38.00	143.00	...	143.00	99.32	8.00	45.00	152.32	...	152.32
	2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)												
	Ministry of Women and Child Development												
63	Demand No 101												
	Ministry of Women and Child Development	131.99	1.53	64.11	197.63	...	197.63	98.21	2.65	52.20	153.06	...	153.06
	1. Central Adoption Resource Agency (CARA)	5.47	0.10	4.81	10.38	...	10.38	4.63	1.20	5.57	11.40	...	11.40
	2. Central Social Welfare Board (CSWB)	28.04	0.02	27.00	55.06	...	55.06
	3. National Commission for Protection of Child Rights (NCPCCR)	25.00	0.40	3.50	28.90	...	28.90	20.50	0.44	3.85	24.79	...	24.79
	4. National Commission for Women	24.98	0.01	4.80	29.79	...	29.79	22.49	0.01	5.50	28.00	...	28.00
	5. National Institute of Public Cooperation and Child Development (NIPCCD)	48.50	1.00	24.00	73.50	...	73.50	50.59	1.00	37.28	88.87	...	88.87
	Ministry of Youth Affairs and Sports												
64	Demand No 102												
	Ministry of Youth Affairs and Sports	572.68	125.00	868.98	1566.66	162.10	1728.76	570.00	135.00	984.81	1689.81	231.60	1921.41
	1. Laxmibai National Institute of Physical Education	20.65	10.00	40.00	70.65	4.06	74.71	28.00	7.00	43.51	78.51	5.00	83.51
	2. Mera Yuva Bharat	150.00	150.00	...	150.00	140.00	5.00	55.00	200.00	...	200.00
	3. National Dope Testing Laboratory	10.00	4.00	5.50	19.50	...	19.50	12.00	4.00	6.00	22.00	...	22.00
	4. National Anti-Doping Agency	19.43	...	2.30	21.73	0.06	21.79	18.00	2.00	2.30	22.30	0.07	22.37
	5. National Sports University	4.25	74.20	4.76	83.21	2.53	85.74	4.40	81.50	6.00	91.90	3.23	95.13
	6. Nehru Yuva Kendra Sangathan	122.00	4.30	276.00	402.30	...	402.30	123.00	3.00	300.00	426.00	...	426.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRAANTEE BODIES**

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024						Budget Estimates 2024-2025					
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
7.	Rajiv Gandhi National Institute of Youth Development	12.00	2.50	9.00	23.50	2.30	25.80	12.00	2.50	12.00	26.50	2.50	29.00
8.	Sports Authority of India	234.35	30.00	531.42	795.77	153.15	948.92	232.60	30.00	560.00	822.60	220.80	1043.40
GRAND TOTAL		41414.81	20875.01	54674.94	116964.76	4887.60	121852.36	42661.21	23786.32	57201.69	123649.22	5662.56	129311.78

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit			Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit		
				Others	Total	Others			Others	Total	
	Department of Agricultural Research and Education	16.00	16.00	20.00	20.00
1.	Agrinovate India Limited	16.00	16.00	20.00	20.00
	Atomic Energy	3253.20	5908.00	9161.20	3261.53	7517.00	10778.53
2.	Bharatiya Nabhikiya Vidyut Nigam Limited	7.00	7.00	7.00	7.00
3.	Electronics Corporation of India Limited	25.00	25.00	15.00	15.00
4.	Indian Rare Earths Limited	120.40	120.40	150.00	150.00
5.	Nuclear Power Corporation of India Limited	3079.00	5908.00	8987.00	3045.00	7517.00	10562.00
6.	Uranium Corporation of India Limited	21.80	21.80	44.53	44.53
	Department of Chemicals and Petrochemicals	1.00	1.00
7.	HIL India Limited	1.00	1.00
	Department of Fertilisers	223.84	1192.95	1416.79	1059.96	667.60	1727.56
8.	Brahmaputra Valley Fertiliser Cooperation Limited	51.50	51.50	26.07	26.07
9.	FACT	278.00	278.00	303.25	303.25
10.	FAGMIL	15.60	15.60	112.00	112.00
11.	MFL	78.63	78.63	133.10	133.10
12.	National Fertilizer Limited	-345.40	853.44	508.04	341.25	330.92	672.17
13.	Rashtriya Chemicals and Fertilisers Limited	145.51	339.51	485.02	144.29	336.68	480.97
	Department of Pharmaceuticals	32.00	32.00	12.00	12.00
14.	Karnataka Antibiotics and Pharmaceuticals Ltd	32.00	32.00	12.00	12.00
	Ministry of Civil Aviation	3427.70	3427.70	3448.14	3448.14
15.	Airports Authority of India	3427.70	3427.70	3448.14	3448.14
	Ministry of Coal	18699.57	1685.53	...	644.91	21030.01	17336.80	1730.20	...	462.00	19529.00
16.	Coal India Limited	16500.00	16500.00	15500.00	15500.00
17.	NLC India Limited	707.07	1685.53	...	487.41	2880.01	394.30	1730.20	...	304.50	2429.00
18.	SCCL	1492.50	157.50	1650.00	1442.50	157.50	1600.00

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit			Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit		
				Others	Total	Others			Others	Total	Others
Department of Commerce		162.00	162.00
19. ITPO		162.00	162.00
Department of Telecommunications		166.00	6661.00	5500.00	3014.11	15341.11	673.00	8000.00	...	921.08	9594.08
20. Bharat Sanchar Nigam Limited		500.00	...	500.00	500.00	500.00
21. C DOT		110.00	110.00	110.00	110.00
22. Indian Telephone Industries Limited		120.00	120.00	100.00	100.00
23. Mahanagar Telephone Nigam Limited		...	6661.00	5000.00	2544.11	14205.11	...	8000.00	...	571.08	8571.08
24. Telecommunications Consultant India Limited		56.00	350.00	406.00	63.00	250.00	313.00
Department of Food and Public Distribution		530.00	...	6445.00	16015.00	22990.00	651.00	...	11976.00	15000.00	27627.00
25. Central Warehousing Corporation		530.00	530.00	651.00	651.00
26. Food Corporation of India		6445.00	16015.00	22460.00	11976.00	15000.00	26976.00
Ministry of Defence (Civil)		2852.11	2852.11	3254.32	3254.32
27. BEML Limited		194.11	194.11	484.32	484.32
28. Bharat Dynamics Limited		100.00	100.00	100.00	100.00
29. Bharat Electronics Limited		550.00	550.00	600.00	600.00
30. Garden Reach Shipbuilders and Engineers Ltd		40.00	40.00	40.00	40.00
31. Goa Shipyard Limited		25.00	25.00	20.00	20.00
32. Hindustan Aeronautics Limited		1550.00	1550.00	1600.00	1600.00
33. Hindustan Shipyard Limited		13.00	13.00	50.00	50.00
34. Mazagon Dock Shipbuilders Limited		300.00	300.00	300.00	300.00
35. Mishra Dhatur Nigam Limited		80.00	80.00	60.00	60.00
Ministry of Development of North Eastern Region		4.50	4.50	7.19	7.19
36. North East Regional Agricultural Marketing Corporation Limited		1.50	1.50	2.00	2.00
37. North Eastern Handicrafts and Handlooms Corporation Development Limited		3.00	3.00	5.19	5.19

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit			Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit		
				Others	Total	Others			Others	Total	
	Department of Higher Education	67.67	67.67	
38.	EdCIL India Ltd	67.67	67.67	
	Department of Health and Family Welfare	125.21	125.21	58.98	58.98
39.	Goa Antibiotics and Pharmaceuticals Ltd	5.25	5.25	5.67	5.67
40.	HLL India Tech Services Ltd	36.96	36.96	38.31	38.31
41.	HLL Lifecare Ltd	83.00	83.00	15.00	15.00
	Ministry of Heavy Industries	309.64	309.64	304.40	304.40
42.	Andrew Yule and Co Ltd	36.80	36.80	38.00	38.00
43.	Bharat Heavy Electricals Ltd	223.00	223.00	227.00	227.00
44.	Braithwaite Burn Jessop Construction Company Limited	5.00	5.00	1.00	1.00
45.	Bridge and Roof Company Limited	3.00	3.00	3.00	3.00
46.	Cement Corporation of India	32.34	32.34	27.55	27.55
47.	Engineering Projects India Limited	0.80	0.80	1.20	1.20
48.	HMT Limited	8.70	8.70	6.65	6.65
	Ministry of Housing and Urban Affairs	2155.34	5000.00	...	9633.31	16788.65	2519.80	10000.00	7000.00	23000.00	42519.80
49.	Housing and Urban Development Corporation	1855.34	5000.00	...	8500.00	15355.34	2219.80	10000.00	7000.00	23000.00	42219.80
50.	Metro and MRTS Projects	1133.31	1133.31
51.	National Capital Regional Planning Board	300.00	300.00	300.00	300.00
	Ministry of Information and Broadcasting	22.48	22.48	9.28	9.28
52.	National Film Development Corporation	22.48	22.48	9.28	9.28
	Department of Water Resources, River Development and Ganga Rejuvenation	1.50	1.50	1.50	1.50
53.	WAPCOS Limited	1.50	1.50	1.50	1.50
	Ministry of Micro, Small and Medium Enterprises	120.00	...	100.00	...	220.00	125.00	...	115.00	...	240.00
54.	National Small Industries Corporation	120.00	...	100.00	...	220.00	125.00	...	115.00	...	240.00

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit			Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit		
				Others	Total	Others			Others	Total	
Ministry of Mines		2162.00	2162.00	2362.00	2362.00
55. Hindustan Copper Limited		350.00	350.00	350.00	350.00
56. Mineral Exploration Corporation Limited		12.00	12.00	12.00	12.00
57. National Aluminium Company Limited		1800.00	1800.00	2000.00	2000.00
Ministry of Minority Affairs		750.00	76.00	826.00	780.00	20.00	800.00
58. Equity contribution to National Minorities Development and Finance Corporation		750.00	76.00	826.00	780.00	20.00	800.00
Ministry of New and Renewable Energy		2133.73	6428.00	493.49	12300.00	21355.22	1863.81	12300.00	-467.59	17018.84	30715.06
59. Indian Renewable Energy Development Agency LTd IREDA		1499.10	6428.00	269.49	12300.00	20496.59	1714.81	12300.00	-903.59	17018.84	30130.06
60. Solar Energy Corporation of India SECI		634.63	...	224.00	...	858.63	149.00	...	436.00	...	585.00
Ministry of Petroleum and Natural Gas		77591.24	7245.42	10296.20	17126.57	112259.43	89018.20	10277.39	1763.90	17439.98	118499.47
61. Balmer Lawrie and Company Limited		40.00	40.00	40.00	40.00
62. Bharat Petroleum Corporation Limited		7000.00	2500.00	9500.00	8000.00	3000.00	11000.00
63. Bharat Petroleum Corporation Limited		500.00	500.00	2000.00	2000.00
64. Chennai Petroleum Corporation Limited		548.00	548.00	354.00	147.00	501.00
65. Engineers India Limited		98.00	98.00	50.00	50.00
66. Gas Authority of India Limited		5350.00	4400.00	9750.00	6344.00	1700.00	8044.00
67. Hindustan Petroleum Corporation Limited		4830.49	2000.00	1379.51	2000.00	10210.00	2470.56	3000.00	3299.44	2000.00	10770.00
68. Hindustan Petroleum Corporation Limited		1790.00	1790.00	1730.00	1730.00
69. Indian Oil Corporation Limited		15167.72	4542.25	6488.53	865.95	27064.45	13332.21	6445.00	5382.78	2214.05	27374.04
70. Indian Oil Corporation Limited		2348.06	703.17	1004.47	134.05	4189.75	1721.88	832.39	695.20	285.95	3535.42
71. Mangalore Refineries and Petrochemicals Limited		820.00	820.00	820.00	820.00
72. Numaligarh Refinery Limited		982.20	7307.80	8290.00	2058.64	7316.36	9375.00
73. Oil and Natural Gas Corporation Limited		30500.00	30500.00	30800.00	30800.00
74. Oil India Limited		5248.00	400.00	5648.00	6605.00	...	275.00	...	6880.00
75. Oil Natural Gas Corporation Videsh Limited		2368.77	...	1423.69	-481.23	3311.23	12691.91	...	-7888.52	776.62	5580.01

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit			Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit		
				Others	Total	Others			Others	Total	
	Ministry of Ports, Shipping and Waterways	3951.84	367.52	4319.36	4820.04	398.03	5218.07
76.	Chennai Port Trust	79.24	183.00	262.24	85.07	77.30	162.37
77.	Cochin Port Trust	4.93	8.52	13.45	28.79	48.76	77.55
78.	Cochin Shipyard Limited	360.00	360.00	355.00	355.00
79.	Deendyal Port Trust Kandla	770.17	19.55	789.72	971.92	46.50	1018.42
80.	Jawaharlal Nehru Port Trust	788.70	788.70	2034.68	2034.68
81.	Kamarajar Port Trust	310.00	310.00	190.00	135.00	325.00
82.	Mormugao Port Trust	28.66	136.59	165.25	39.07	25.60	64.67
83.	Mumbai Port Trust	287.74	287.74	203.29	203.29
84.	New Mangalore Port Trust	24.07	24.07	40.92	40.92
85.	Pradip Port Trust	183.14	183.14	250.35	250.35
86.	Shipping Corporation of India	615.00	615.00	213.00	213.00
87.	Syama Prasad Mookerjee Port Kolkata	154.23	19.86	174.09	122.44	14.87	137.31
88.	Visakapatnam Port Trust	276.00	276.00	150.00	150.00
89.	VoChidambaranar Port Trust	69.96	69.96	135.51	50.00	185.51
	Ministry of Power	21531.40	15241.12	8457.48	13889.55	59119.55	21098.19	17843.81	8495.01	19280.32	66717.33
90.	Damodar Valley Corporation Limited	812.00	1896.00	2708.00	979.00	2283.00	3262.00
91.	National Hydro Electric Power Corporation Limited	4538.26	4468.05	9006.31	3294.38	7898.81	11193.19
92.	National Thermal Power Corporation Limited	11081.10	4963.12	6225.00	184.78	22454.00	10909.19	5565.81	6225.00	...	22700.00
93.	North Eastern Electric Power Corporation Limited	264.30	500.00	...	385.72	1150.02	317.67	1000.00	...	523.51	1841.18
94.	Power Grid Corporation of India Limited	2493.00	6278.00	...	29.00	8800.00	3322.00	8928.00	12250.00
95.	Power System Operation Corporation Limited	124.00	124.00	30.00	30.00
96.	Satluj Jal Vidyut Nigam Limited	1333.00	100.00	1641.00	6926.00	10000.00	1886.00	400.00	1139.00	8575.00	12000.00
97.	Tehri Hydro Development Corporation Limited	885.74	3400.00	591.48	...	4877.22	359.95	1950.00	1131.01	...	3440.96
	Ministry of Railways	17715.00	...	2285.00	...	20000.00	11800.00	...	1200.00	...	13000.00
98.	Dedicated Freight Corridor Corporation of India Ltd	2285.00	...	2285.00	200.00	...	200.00

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit			Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit		
				Others	Total	Others			Others	Total	Others
99.	Equity in State Joint Ventures and Others	1000.00	...	1000.00
100.	Indian Railways	3000.00	3000.00	3000.00	3000.00
101.	Public Private Partnership and Others	14715.00	14715.00	8800.00	8800.00
Department of Biotechnology		3.00	27.25	30.25	0.50	20.00	20.50
102.	Biotechnology Industry Research Assistance Council	3.00	27.25	30.25	0.50	20.00	20.50
Department of Social Justice and Empowerment		1538.05	1538.05	1635.69	1635.69
103.	National Backward Classes Finance and Development Corporation	499.56	499.56	531.58	531.58
104.	National Safai Karamcharis Finance and Development Corporation	243.49	243.49	259.11	259.11
105.	National Scheduled Castes Finance and Development Corporation	795.00	795.00	845.00	845.00
Department of Empowerment of Persons with Disabilities		188.00	188.00	194.00	194.00
106.	Artificial Limbs Manufacturing Corporation of India	80.00	80.00	80.00	80.00
107.	National Handicapped Finance and Development	108.00	108.00	114.00	114.00
Ministry of Steel		6170.26	4188.55	10358.81	9065.63	1259.67	10325.30
108.	Ferro Scrap Nigam Limited	20.00	20.00	18.00	18.00
109.	KIOCL Limited	91.23	55.55	146.78	212.33	24.67	237.00
110.	Manganese Ore India Limited	294.88	294.88	309.30	309.30
111.	MECON Limited	15.72	15.72	16.00	16.00
112.	MSTC Limited	110.00	110.00	10.00	10.00
113.	NMDC Limited	1769.00	1769.00	2200.00	2200.00
114.	NMDC Steel Limited	500.00	800.00	1300.00	615.00	615.00
115.	Rashtriya Ispat Nigam Limited	683.00	683.00	620.00	620.00
116.	SAIL Refractory Company Limited	19.43	19.43
117.	Steel Authority of India Limited	3350.00	2650.00	6000.00	6300.00	6300.00

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2023-2024					Budget Estimates 2024-2025				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit			Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit		
			Others	Total	Others			Others	Total	
Ministry of Tourism	67.81	67.81	12.00	12.00
118. India Tourism Dev Corpn Ltd	56.81	56.81
119. Kumarakruppa Frontier Hotels Pvt Ltd	11.00	11.00	12.00	12.00
Grand Total	165809.09	48169.07	33577.17	78637.72	326193.05	175393.96	67668.40	30082.32	95487.52	368632.20

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Agricultural Research and Education	14.64	2.87	16.00	20.00
1. Agrinovate India Limited	14.64	2.87	16.00	20.00
Atomic Energy	16814.30	1952.00	4799.00	22669.12	3046.00	6564.00	17715.02	1989.82	6564.00	19560.45	2562.92	6219.00
2. Bharatiya Nabhikiya Vidyut Nigam Limited	201.72	...	200.00	201.00	...	200.00	207.00	...	200.00	1191.00	...	1184.00
3. Electronics Corporation of India Limited	42.43	15.00	25.00	15.00
4. Indian Rare Earths Limited	97.09	120.30	120.40	150.00
5. Nuclear Power Corporation of India Limited	16464.00	1952.00	4599.00	22273.00	3046.00	6364.00	17340.82	1989.82	6364.00	18159.92	2562.92	5035.00
6. Uranium Corporation of India Limited	9.06	59.82	21.80	44.53
Department of Chemicals and Petrochemicals	3.00	486.74	...	486.74	121.06	...	120.06
7. HIL India Limited	3.00	486.74	...	486.74	121.06	...	120.06
Department of Fertilisers	745.64	1189.86	1416.79	1727.56
8. Brahmaputra Valley Fertiliser Cooperation Limited	59.10	82.49	51.50	26.07
9. FACT	118.75	278.00	303.25
10. FAGMIL	20.21	15.60	112.00
11. FCI Aravali Gypsum and Minerals India Limited	57.81
12. MFL	42.65	78.63	133.10
13. National Fertilizer Limited	201.59	641.16	508.04	672.17
14. Projects and Development India Limited	5.01
15. Rashtriya Chemicals and Fertilisers Limited	303.34	403.39	485.02	480.97
Department of Pharmaceuticals	30.14	...	5.26	143.56	...	0.06	32.00	12.06	...	0.06
16. Bengal Chemicals and Pharmaceuticals Ltd	0.01	...	0.01	0.01	...	0.01
17. Bengal Immunity Ltd	0.01	...	0.01	0.01	...	0.01
18. Hindustan Antibiotics Ltd	1.26	...	1.26	111.51	...	0.01	0.01	...	0.01
19. Indian Drugs and Pharmaceuticals Ltd	4.00	...	4.00	0.01	...	0.01	0.01	...	0.01
20. Karnataka Antibiotics and Pharmaceuticals Ltd	24.88	32.00	32.00	12.00
21. Rajasthan Drugs and Pharmaceuticals Ltd	0.01	...	0.01	0.01	...	0.01
22. Smith Stanistreet Pharmaceuticals Ltd	0.01	...	0.01	0.01	...	0.01

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Ministry of Civil Aviation	4441.50	3448.21	3427.70	3448.14
23. Airports Authority of India	4441.50	3448.21	3427.70	3448.14
Ministry of Coal	23400.22	21030.01	21030.01	19529.00
24. Coal India Limited	18619.27	16500.00	16500.00	15500.00
25. NLC India Limited	3307.78	2880.01	2880.01	2429.00
26. SCCL	1473.17	1650.00	1650.00	1600.00
Department of Commerce	641.62	388.00	...	162.01	0.01	...	162.00
27. ECGC	388.00	388.00	...	0.01	0.01
28. ITPO	253.62	162.00	162.00
Department of Posts	400.00	400.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...
29. India Post Payments Bank	400.00	400.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...
Department of Telecommunications	42009.85	26573.44	...	59734.94	53097.00	...	80128.28	64787.17	...	92834.46	83084.20	156.18
30. Bharat Broadband Network Limited	6000.00
31. Bharat Sanchar Nigam Limited	26588.06	26386.44	...	52937.00	52937.00	...	65287.17	64787.17	...	83416.20	82916.20	...
32. C DOT	257.87	110.00	110.00	110.00
33. Indian Telephone Industries Limited	511.00	187.00	...	225.00	160.00	...	120.00	268.00	168.00	...
34. Mahanagar Telephone Nigam Limited	14560.00	200.00	14205.11	8727.26	...	156.18
35. Telecommunications Consultant India Limited	92.92	262.94	406.00	313.00
Department of Food and Public Distribution	32862.35	1938.21	...	145480.00	100.00	...	23137.26	147.26	...	27627.02	0.02	...
36. Central Warehousing Corporation	421.14	380.00	530.00	651.00
37. Food Corporation of India	32441.21	1938.21	...	145100.00	100.00	...	22607.26	147.26	...	26976.02	0.02	...
Ministry of Defence (Civil)	2808.73	3100.00	2852.11	3254.32
38. BEML Limited	30.56	194.11	484.32
39. Bharat Dynamics Limited	113.43	100.00	100.00	100.00
40. Bharat Electronics Limited	541.00	550.00	550.00	600.00
41. Garden Reach Shipbuilders and Engineers Ltd	43.00	40.00	40.00	40.00
42. Goa Shipyard Limited	58.00	25.00	25.00	20.00

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
43.	Hindustan Aeronautics Limited	1818.00	2000.00	1550.00	1600.00
44.	Hindustan Shipyard Limited	13.42	5.00	13.00	50.00
45.	Mazagon Dock Shipbuilders Limited	115.51	300.00	300.00	300.00
46.	Mishra Dhatu Nigam Limited	75.81	80.00	80.00	60.00
Capital Outlay on Defence Services		1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1494.00	1494.00	...
47.	Advanced Weapons and Equipment India Limited	226.00	226.00	...	225.00	225.00	...	225.00	225.00	...	329.26	329.26	...
48.	Armoured Vehicles Nigam Limited	282.00	282.00	...	290.00	290.00	...	290.00	290.00	...	173.86	173.86	...
49.	Gliders India Limited	7.00	7.00	...	2.00	2.00	...	2.00	2.00	...	2.14	2.14	...
50.	India Optel Limited	8.00	8.00	...	6.00	6.00	...	6.00	6.00	...	5.18	5.18	...
51.	Munitions India Limited	577.00	577.00	...	580.00	580.00	...	580.00	580.00	...	745.45	745.45	...
52.	Troop Comforts Limited	7.00	7.00	...	7.00	7.00	...	7.00	7.00	...	9.96	9.96	...
53.	Yantra India Limited	203.00	203.00	...	200.00	200.00	...	200.00	200.00	...	228.15	228.15	...
Ministry of Development of North Eastern Region		3.89	...	2.00	11.17	5.67	4.00	14.17	5.67	4.00	79.19	...	72.00
54.	North East Enterprise Development Scheme	70.00	...	70.00
55.	North East Regional Agricultural Marketing Corporation Limited	1.89	9.17	5.67	2.00	9.17	5.67	2.00	2.00
56.	North Eastern Handicrafts and Handlooms Corporation Development Limited	2.00	...	2.00	2.00	...	2.00	5.00	...	2.00	7.19	...	2.00
Department of Higher Education		36.45	67.67
57.	EdCIL India Ltd	36.45	67.67
Department of Economic Affairs		2733.28	2701.34	31.94	2028.97	1998.00	30.97	5016.78	4980.83	35.95	3035.95	3000.00	35.95
58.	National Investment and Infrastructure Fund Limited	1681.34	1681.34	...	1998.00	1998.00	...	3098.97	3098.97	...	2000.00	2000.00	...
59.	Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	31.94	...	31.94	30.97	...	30.97	35.95	...	35.95	35.95	...	35.95
60.	SWAMIH	1020.00	1020.00	1881.86	1881.86	...	1000.00	1000.00	...
Department of Financial Services		500.00	500.00	...	0.05	0.05	...	1600.04	1600.04	...	261.06	261.06	...
61.	Export Import Bank of India	0.01	0.01	...	0.02	0.02	...	0.01	0.01	...
62.	Industrial Finance Corporation of India	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01	...

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
63.	National Bank for Agriculture and Rural Development	0.01	0.01	...
64.	Recapitalization of Insurance Companies	0.01	0.01	0.01	0.01	...
65.	Recapitalization of Public Sector Banks	0.02	0.02	...	0.02	0.02	...	0.02	0.02	...
66.	Recapitalization of Regional Rural Banks	1100.00	1100.00	...	261.00	261.00	...
Department of Health and Family Welfare		53.76	51.80	125.21	58.98
67.	Goa Antibiotics and Pharmaceuticals Ltd	5.41	5.25	5.25	5.67
68.	HLL India Tech Services Ltd	33.60	28.70	36.96	38.31
69.	HLL Lifecare Ltd	14.75	17.85	83.00	15.00
Ministry of Heavy Industries		374.09	...	43.96	281.86	0.07	...	309.83	0.07	0.12	304.60	0.07	0.13
70.	Andrew Yule and Co Ltd	42.70	37.00	36.80	38.00
71.	Bharat Heavy Electricals Ltd	262.00	200.00	223.00	227.00
72.	Braithwaite Burn Jessop Construction Company Limited	3.52	1.00	5.00	1.00
73.	Bridge and Roof Company Limited	5.73	3.00	3.00	3.00
74.	Cement Corporation of India	5.93	17.51	32.35	...	0.01	27.56	...	0.01
75.	Engineering Projects India Limited	1.67	1.00	0.80	1.20
76.	Heavy Engineering Corporation Limited	0.01	0.01	...	0.02	0.01	0.01	0.02	0.01	0.01
77.	Hindustan Cables Limited	0.01	0.01	...	0.02	0.01	0.01	0.02	0.01	0.01
78.	Hindustan Photo Films	43.96	...	43.96
79.	Hindustan Salt Limited	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
80.	HMT Limited	8.49	22.29	0.01	...	8.72	0.01	0.01	6.67	0.01	0.01
81.	Nepa Limited	0.01	0.01	...	0.02	0.01	0.01	0.02	0.01	0.01
82.	Rajasthan Electronics and Instruments Limited	0.09
83.	Richardson and Cruddas Limited	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
84.	Scooter India Limited	0.01	0.01	...	0.08	0.01	0.07	0.09	0.01	0.08
Ministry of Housing and Urban Affairs		39964.95	6799.31	16654.13	40078.88	4531.00	18585.00	39786.48	4477.83	18520.00	67355.74	3414.51	21421.43
85.	Hemisphere Properties India Limited	60.00	60.00	...	10.00	10.00	...	50.00	50.00	...
86.	Housing and Urban Development Corporation	15260.01	15290.88	15355.34	42219.80

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
87. Metro and MRTS Projects	19808.94	6799.31	12032.13	20950.00	4471.00	15047.00	20583.14	4467.83	14982.00	21247.94	3364.51	17883.43
88. National Capital Region Transport Corporation	4622.00	...	4622.00	3538.00	...	3538.00	3538.00	...	3538.00	3538.00	...	3538.00
89. National Capital Regional Planning Board	274.00	240.00	300.00	300.00
Ministry of Information and Broadcasting	5.01	376.62	20.38	...	45.86	23.38	...	9.28
90. Broadcast Engineering Consultants India Limited	196.34
91. National Film Development Corporation	5.01	180.28	20.38	...	45.86	23.38	...	9.28
Department of Water Resources, River Development and Ganga Rejuvenation	7.89	2.00	1.50	1.50
92. WAPCOS Limited	7.89	2.00	1.50	1.50
Ministry of Micro, Small and Medium Enterprises	150.29	520.00	...	260.00	220.00	240.00
93. National Small Industries Corporation	150.29	520.00	...	260.00	220.00	240.00
Ministry of Mines	2204.44	2183.92	2162.00	2362.00
94. Hindustan Copper Limited	381.28	350.00	350.00	350.00
95. Mineral Exploration Corporation Limited	6.38	12.00	12.00	12.00
96. National Aluminium Company Limited	1816.78	1800.00	1800.00	2000.00
97. Other bodies	21.92
Ministry of Minority Affairs	870.79	159.00	...	947.00	61.00	...	887.00	61.00	...	800.00
98. Equity contribution to National Minorities Development and Finance Corporation	870.79	159.00	...	947.00	61.00	...	887.00	61.00	...	800.00
Ministry of New and Renewable Energy	18248.75	37828.15	21355.22	30715.06
99. Indian Renewable Energy Development Agency LTD IREDA	18065.32	35777.35	20496.59	30130.06
100. Solar Energy Corporation of India SECI	183.43	2050.80	858.63	585.00
Ministry of Petroleum and Natural Gas	119255.88	245.00	...	136900.70	30000.00	500.00	112734.94	475.51	...	119402.52	903.05	...
101. Balmer Lawrie and Company Limited	51.71	40.00	40.00	40.00
102. Bharat Petroleum Corporation Limited	12103.62	9500.00	9500.00	11000.00
103. Bharat Petroleum Corporation Limited	16.71	500.00	500.00	2000.00
104. Capital Support to Oil Marketing Companies	30000.00	30000.00	...	0.01	0.01	...	0.01	0.01	...

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
105. Chennai Petroleum Corporation Limited	638.18	548.00	548.00	501.00
106. Engineers India Limited	62.27	98.00	98.00	50.00
107. Gas Authority of India Limited	9099.10	7750.00	9750.00	8044.00
108. Hindustan Petroleum Corporation Limited	12546.90	10210.00	10210.00	10770.00
109. Hindustan Petroleum Corporation Limited	1537.13	1790.00	1730.00
110. Indian Oil Corporation Limited	29959.07	25741.31	27064.45	27374.04
111. Indian Oil Corporation Limited	7327.97	4653.34	4189.75	3535.42
112. Indian Strategic Petroleum Reserve Limited	628.04	628.04	...
113. Mangalore Refineries and Petrochemicals Limited	625.19	820.00	820.00	820.00
114. Numaligarh Refinery Limited	6841.40	245.00	...	8790.00	...	500.00	8765.50	475.50	...	9650.00	275.00	...
115. Oil and Natural Gas Corporation Limited	30208.38	30125.00	30500.00	30800.00
116. Oil India Limited	5534.42	4896.00	5648.00	6880.00
117. Oil Natural Gas Corporation Videsh Limited	2703.83	3229.05	3311.23	5580.01
Ministry of Ports, Shipping and Waterways	4062.77	644.31	...	4639.17	1005.96	...	5419.86	1100.50	...	6228.07	1010.00	...
118. Chennai Port Trust	27.61	58.30	262.24	162.37
119. Cochin Port Trust	15.22	14.74	13.45	77.55
120. Cochin Shipyard Limited	385.97	300.00	360.00	355.00
121. Deendyal Port Trust Kandla	670.99	931.90	789.72	1018.42
122. Inland Waterway Authority of India	544.31	544.31	...	915.96	915.96	...	1010.50	1010.50	...	1010.00	1010.00	...
123. Jawaharlal Nehru Port Trust	717.24	712.01	788.70	2034.68
124. Kamarajar Port Trust	279.80	310.00	310.00	325.00
125. Mormugao Port Trust	34.43	88.12	165.25	64.67
126. Mumbai Port Trust	156.76	287.74	287.74	203.29
127. New Mangalore Port Trust	27.07	18.66	24.07	40.92
128. Pradip Port Trust	162.51	183.55	183.14	250.35
129. Sagarmala Development Company	100.00	100.00	...	90.00	90.00	...	90.00	90.00
130. Shipping Corporation of India	475.79	80.00	615.00	213.00

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
131. Syama Prasad Mookerjee Port Kolkata	211.42	242.34	174.09	137.31
132. Visakapatnam Port Trust	197.79	337.69	276.00	150.00
133. VoChidambaranar Port Trust	55.86	68.16	69.96	185.51
Ministry of Power	57384.00	60805.22	59119.55	67286.01	...	568.68
134. Chenab Valley Power Projects Limited	568.68	...	568.68
135. Damodar Valley Corporation Limited	2055.37	2708.00	2708.00	3262.00
136. National Hydro Electric Power Corporation Limited	6464.85	10857.22	9006.31	11193.19
137. National Thermal Power Corporation Limited	26241.29	22454.00	22454.00	22700.00
138. North Eastern Electric Power Corporation Limited	849.45	2018.59	1150.02	1841.18
139. Power Grid Corporation of India Limited	8850.00	8800.00	8800.00	12250.00
140. Power System Operation Corporation Limited	68.32	67.00	124.00	30.00
141. Satluj Jal Vidyut Nigam Limited	8239.70	10000.00	10000.00	12000.00
142. Tehri Hydro Development Corporation Limited	4615.02	3900.41	4877.22	3440.96
Ministry of Railways	203983.08	159256.15	...	292783.00	240000.00	...	260000.00	240000.00	...	265000.00	252000.00	...
143. Bengaluru Suburban Transport Project by K RIDE	50.00	50.00	...	1350.00	450.00	...	450.00	450.00	...	350.00	350.00	...
144. Dedicated Freight Corridor Corporation of India Ltd	14865.50	14865.50	...	27482.00	12241.00	...	14526.00	12241.00	...	8355.00	8155.00	...
145. Equity in State Joint Ventures and Others	725.88	110.55	...	3570.55	1570.55	...	917.00	917.00	...	3349.58	2349.58	...
146. Indian Railway Finance Corporation	30239.43
147. Indian Railways	135331.57	131930.10	...	208646.45	205646.45	...	210200.00	207200.00	...	222239.42	219239.42	...
148. Kolkata Metro Rail Corporation Limited	300.00	300.00	...	1000.00	500.00	...	600.00	600.00	...	906.00	906.00	...
149. National High Speed Rail Corporation Limited	12000.00	12000.00	...	40184.00	19592.00	...	18592.00	18592.00	...	21000.00	21000.00	...
150. Public Private Partnership and Others	10470.70	10550.00	14715.00	8800.00
Ministry of Road Transport and Highways	141660.96	141660.96	...	162207.01	162207.01	...	167400.00	167400.00	...	168464.00	168464.00	...
151. National Highway Authority of India	141660.96	141660.96	...	162207.01	162207.01	...	167400.00	167400.00	...	168464.00	168464.00	...
Department of Biotechnology	25.98	33.00	30.25	20.50
152. Biotechnology Industry Research Assistance Council	25.98	33.00	30.25	20.50

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Social Justice and Empowerment	1406.66	663.93	40.00	...	1578.05	40.00	...	1635.72	0.03	...
153. National Backward Classes Finance and Development Corporation	511.85	638.93	15.00	...	514.56	15.00	...	531.59	0.01	...
154. National Safai Karamcharis Finance and Development Corporation	137.77	10.00	10.00	...	253.49	10.00	...	259.12	0.01	...
155. National Scheduled Castes Finance and Development Corporation	757.04	15.00	15.00	...	810.00	15.00	...	845.01	0.01	...
Department of Empowerment of Persons with Disabilities	174.73	194.60	0.02	...	188.00	194.00
156. Artificial Limbs Manufacturing Corporation of India	72.73	85.86	0.01	...	80.00	80.00
157. National Handicapped Finance and Development	102.00	108.74	0.01	...	108.00	114.00
Department of Space	1.00	1.00
158. NewSpace India Limited	1.00	1.00
Ministry of Steel	10525.84	10300.85	10358.81	10325.30
159. Ferro Scrap Nigam Limited	18.02	20.00	20.00	18.00
160. KIOCL Limited	422.83	286.88	146.78	237.00
161. Manganese Ore India Limited	245.10	290.25	294.88	309.30
162. MECON Limited	17.33	15.72	15.72	16.00
163. MSTC Limited	20.12	5.00	110.00	10.00
164. NMDC Limited	1464.00	1630.00	1769.00	2200.00
165. NMDC Steel Limited	2283.00	570.00	1300.00	615.00
166. Rashtriya Ispat Nigam Limited	581.31	683.00	683.00	620.00
167. SAIL Refractory Company Limited	0.01	19.43
168. Steel Authority of India Limited	5474.00	6800.00	6000.00	6300.00
169. The OMDC Limited	0.12
Ministry of Tourism	71.80	67.81	12.00
170. India Tourism Dev Corpn Ltd	60.33	56.81
171. Kumarakruppa Frontier Hotels Pvt Ltd	11.47	11.00	12.00

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Ministry of Tribal Affairs	15.00	15.00	...	15.00	15.00
172. Support to National and State Scheduled Tribes Finance and Development Corporation	15.00	15.00	...	15.00	15.00
Grand Total	729184.28	344527.72	21536.29	1011377.48	497688.17	25944.03	840467.94	488664.08	25610.81	913669.55	516443.86	28593.49

STATEMENT 27**Statement of Extra Budgetary Resources (Government fully Serviced Bonds and other Resources)**

- I. The table below lists the schemes and amount financed through *Government fully serviced bonds* from the annual financial statement. These are treated as part of the Central Government debt as per section 2(aa) (iii) FRBM, Act, 2003¹.

Demand No.	Name of Ministry/ Department and Name of the Scheme	2016-17 to 2021-22 Actuals	2022-23 Actuals	2023-24 BE	2023-24 RE	2024-25 BE
60	Ministry of Housing & Urban Affairs					
	Pradhan Mantri Awas Yojana (PMAY) -Urban	20,000.00				
62	Department of Water Resources, River Development & Ganga Rejuvenation					
	(i) Polavaram Irrigation Project	6,236.00				
	(ii) Pradhan Mantri Krishi Sinchai Yojana (Accelerated Irrigation Benefits Programmes & other Projects)	13,270.80				
63	Department of Drinking Water & Sanitation					
	Swachh Bharat Mission (Rural)	12,298.20				
71	Ministry of New & Renewable Energy					
	Grid Interactive Renewable Power, Off-Grid/Distributed & Decentralized Renewable Power	1,640.00				
78	Ministry of Ports, Shipping and Waterways					
	Inland Waterways Authority of India (IWA) Projects	1,000.00				
79	Ministry of Power					
	(i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA	29,109.30				
	(ii) Power System Development Fund Projects	5,504.70				
87	Department of Rural Development					
	Pradhan Mantri Awas Yojana (PMAY) - Rural	48,809.60				
	Total	1,37,868.60				

Notes:

- (i) M/o Railways was permitted to meet fund requirement of upto ₹10,200 crore (₹5,200 crore in FY 2018-19 & ₹5,000 crore in FY 2019-20) through borrowings for financing its National Projects. The repayment liability is being borne on General Revenues of Govt.
- (ii) Capital Infusion in Public Sector Banks: An amount of ₹80,000 crore in 2017-18, ₹1,06,000 crore in 2018-19, ₹65,443 crore in 2019-20, ₹17,364 crore in 2020-21 and ₹4,600 crore in 2021-22 was infused for recapitalisation of Public Sector Banks (PSBs).

- II. The table below lists schemes and amounts financed through loans from National Small Saving Fund (NSF) repayable from the annual financial statement. These are treated as part of Central Government debt as per section 2(aa) (iii) FRBM, Act, 2003.

- NIL -

Note:

- (i) Loans availed from NSF have been repaid.

¹ As per Section 2 (aa) (iii) of FRBM Act, 2003, the 'Central Government debt' includes "such financial liabilities of any body corporate or other entity controlled by the Central Government, which the Government is to repay or service from the annual financial statement, reduced by the cash balance available at the end of that date"

**Statement 27 A
Additional Information**

Statement of Extra Budgetary Resources of Select commercially-run undertakings of the Government of India

Liabilities of Resources mobilized by the select commercially-run undertakings of the Government of India are not part of Central Government debt as per the Section 2(aa) (iii) of the FRBM, Act, 2003. However, details of resources raised by National Highways Authority of India (NHAI) and Indian Railways Finance Corporation (IRFC) are given below by way of information.

National Highways Authority of India (NHAI)

- I. Created under a Parliamentary Statute, National Highways Authority of India Act, 1988 (NHAI) is mandated to undertake functions specified therein. Section 21 of the said legislation outlines the borrowing powers of the Authority.
- II. The table below summarizes the borrowings of NHAI over the years. These NHAI borrowings do not constitute part of Central Government debt (as per section 2(aa) (iii) FRBM, Act, 2003). Resources raised by NHAI through toll collections are initially credited to the Consolidated Fund of India and then ploughed back to NHAI through the annual financial statement. These resources along with other receipts are used by NHAI to repay the debt.

FY	Outstanding Liabilities (₹ crore)	Net Addition During Year (₹ crore)
2004-05	5593	
2005-06	1289	-4303
2006-07	2789	1499
2007-08	3094	305
2008-09	3434	341
2009-10	3089	-345
2010-11	4944	1855
2011-12	15825	10882
2012-13	17574	1748
2013-14	23356	5782
2014-15	24188	832
2015-16	44567	20379
2016-17	74742	30176
2017-18	121931	47189
2018-19	178867	56936
2019-20	248281	69414
2020-21	306703	58423
2021-22	348522	41819
2022-23	342802	-5720
2023-24	335173	-7628

Note: NHAI's liabilities on account of Annuity Projects can be seen in the Statement 4: Liability of Annuity Projects in Part-B of Receipt Budget.

Indian Railways Finance Corporation (IRFC)

- I. M/o Railways (MoR) – a commercially-run departmental undertaking of the Union Government – engages with IRFC through standard financing lease agreements for rolling stock requirements etc.

II. MoR defrays lease charges to IRFC for the leased assets. These transactions do not fall within the definition of Central Government Debt, in the FRBM Act, 2003, and hence, are not treated as such. However, it may be noted that under the lease agreement MoR undertakes that in the event of IRFC falling short of funds to redeem its bonds on maturity or to repay the term loans owing to inadequate cash flows during the year, MoR shall make good such shortfalls. Such payments can be adjusted against future payments by MoR to IRFC.

III. The table below indicates details of resources raised by IRFC under financing lease arrangement with MoR:

FY	Outstanding Liabilities (₹ crore)	Net Addition During Year (₹ crore)
2004-05	15687	
2005-06	17752	2065
2006-07	20575	2823
2007-08	22936	2361
2008-09	28512	5575
2009-10	35693	7181
2010-11	43046	7354
2011-12	54817	11770
2012-13	66198	11381
2013-14	76539	10341
2014-15	82236	5697
2015-16	105909	23674
2016-17	131288	25378
2017-18	163988	32701
2018-19	221449	57461
2019-20	295350	73901
2020-21	409014	113664
2021-22	460344	51330
2022-23	478489	18145
2023-24	460253	-18236

Note: The phrase Extra-Budgetary Resources (EBRs) occurs in Statement I (Overview of Receipts and Expenditure) and Statement III on Railway Receipts in Part V on Railways Statements of the Expenditure Profile. Ministry of Railways, as commercially-run departmental undertaking, mobilizes through inter alia, IRFC Bonds, Institutional Finance and Partnerships. These are not EBRs (Fully Serviced Bonds, etc) of the Union Government enumerated in Statement 27 and do not constitute debt of the Union Government as defined in section 2(aa) (iii) of the FRBM, Act, 2003, as they are not to be repaid or serviced from the Annual Financial Statement.

Railway Budget at a Glance**STATEMENT I****OVERVIEW OF RECEIPTS AND EXPENDITURE**

Sr. No.	Items	Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
Receipts					
1	Gross Traffic Receipts (1a to 1e)	239982.56	264600.00	257900.00	278100.00
a	Receipts from Passengers	63416.85	70000.00	73000.00	80000.00
b	Receipts from Freight	162262.90	179500.00	169000.00	180000.00
c	Other Coaching Receipts	5958.32	7000.00	6500.00	7500.00
d	Sundry Other Revenue	8498.60	8000.00	9300.00	10500.00
e	Traffic Suspense	-154.11	100.00	100.00	100.00
2	Miscellaneous Receipts	194.40	400.00	700.00	400.00
3	Total Revenue Receipt (1+2)	240176.96	265000.00	258600.00	278500.00
4	Capital Receipts
5	Total Railway Receipts(3+4)	240176.96	265000.00	258600.00	278500.00
6	Capital Support from Budget of Govt. of India	159256.15	240200.00	240200.00	252200.00
7	Total Receipts +Budget Support (5+6)	399433.11	505200.00	498800.00	530700.00
8	Extra Budgetary Resources (EBR)	41325.46	17000.00	17000.00	10000.00
9	Total Receipt including EBR(7+8)	440758.57	522200.00	515800.00	540700.00
Expenditure					
10	Total Working Expenses (10a to 10c)	235655.78	260090.00	254300.00	273000.00
a	Ordinary Working Expenses	180255.78	188574.00	191400.00	205000.00
b	Appropriation to Pension Fund	54700.00	70516.00	62100.00	67000.00
c	Appropriation to Depreciation Reserve Fund	700.00	1000.00	800.00	1000.00
11	Miscellaneous Expenditure	2003.80	2700.00	2300.00	2700.00
12	Total Expenditure from Railway Revenues(10+11)	237659.58	262790.00	256600.00	275700.00
13	Expenditure from EBR and Budgetary Support(6+8)	200581.61	257200.00	257200.00	262200.00
14	Total expenditure including EBR (12+13)	438241.19	519990.00	513800.00	537900.00
15	Net Revenue(3-12)	2517.38	2210.00	2000.00	2800.00
16	Appropriation to the Development Fund	1000.00	1210.00	1000.00	1000.00
17	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	1517.38	1000.00	1000.00	1800.00
18	Operating Ratio	98.10%	98.45%	98.65%	98.22%

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 1d - Sundry other revenue comprise receipts from partial/reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 1eTraffic Suspense is the recovery made from outstanding traffic dues.

Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 6 - Capital support from Government in BE 2023-24, RE 2023-24 and BE 2024-25 includes Nirbhaya Fund of Rs. 200 cr each.

Item 11 - Miscellaneous expenditure comprises expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

Railway Budget at a Glance**STATEMENT II****RAILWAY EXPENDITURE**

Sr. No.	Items	Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	(In ₹ crores) Budget 2024-2025
Revenue Expenditure					
1	General Superintendance and Services	9014.73	9634.12	9832.30	10277.30
2 Repairs and Maintenance					
a	Permanent Way and Works	18115.39	18726.11	19686.80	21385.74
b	Motive Power	6844.09	6883.25	7431.15	8042.81
c	Carriages and Wagons	20242.11	19742.84	22081.82	23450.69
d	Plants and Equipment	9827.56	9985.58	11193.64	11864.42
3	Operating Expenses				
a	Rolling Stock and Equipment	20473.95	21127.44	22454.71	24494.33
b	Traffic	37324.41	45696.01	41043.65	46709.08
c	Fuel	38286.32	34891.79	35263.89	34778.71
4	Staff Welfare and Amenities	8517.05	9094.89	9728.73	10185.56
5	Miscellaneous Working Expenses	9117.19	8824.97	9697.47	10237.49
6	Provident Fund and Retirement Benefits (Pension)	61182.73	68700.00	66302.34	72175.87
7	Deduct				
a	credits or recoveries (7a(i) to 7a(ii))	-58689.75	-64733.00	-63316.50	-68602.00
a(i)	Amount Recouped from Pension Fund	-55034.00	-62000.00	-59500.00	-65000.00
a(ii)	Other Credits	-3655.75	-2733.00	-3816.50	-3602.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	180255.78	188574.00	191400.00	205000.00
9	Appropriation to Depreciation Reserve Fund	700.00	1000.00	800.00	1000.00
10	Appropriation to Pension Fund	54700.00	70516.00	62100.00	67000.00
11	Miscellaneous Expenditure	2003.80	2700.00	2300.00	2700.00
12	Total Revenue expenditure (8+9+10+11)	237659.58	262790.00	256600.00	275700.00
Capital Expenditure (Budgetary Sources)					
13	New Lines (Construction)	24377.09	31850.00	34410.00	34602.75
14	Gauge Conversion	2582.19	4600.00	4278.54	4719.50
15	Doubling of Lines	25620.61	30749.40	35046.03	29312.19
16	Traffic Facilities-Yard Remodelling and Others	2257.51	6715.00	7808.62	8982.94
17	Computerisation	398.47	425.00	690.48	735.62
18	Railway Research	39.12	61.50	66.52	72.01
19	Rolling Stock	27576.41	47510.00	50324.87	52313.78
20	Leased Assets-Payment of Capital Component	17456.40	22228.57	21300.00	24270.00
21	Road Safety Works (21a to 21b)				
a	Level Crossing	519.91	700.00	551.53	705.18
b	Road Over/Under Bridges	4827.29	7400.00	6297.42	9274.69
22	Track Renewals	16325.72	17296.84	16826.36	17651.98
23	Bridge Works, Tunnel Works and Approaches	1050.46	1255.00	1999.63	2137.46
24	Signalling and Telecommunication Works	2456.12	4198.22	3580.85	4647.28
25	Electrification Projects	340.14	8070.00	8360.72	6472.30
26	Other Electrical Works including TRD	734.96	1650.00	1545.20	1681.87
27	Machinery and Plant	528.86	740.00	467.71	715.02
28	Workshops Including Production Units	2480.70	4600.50	3457.79	4903.68
29	Staff Welfare	420.90	628.82	732.62	815.32
30	Customer Amenities	2159.40	13355.00	9618.21	15510.75
31	Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs	27532.93	34353.55	32800.00	32760.58

Expenditure Profile 2024-2025					276
32	Other Specified Works	556.22	1300.00	850.97	1222.26
33	Training/HRD	115.42	305.00	242.12	416.83
34	Net Inventories	1243.77	250.00	250.00	250.00
35	Gross Total Credits Excluding MTP Credits	3440.88	2040.40	2895.32	3050.10
36	Total {(13 to 34)-35}	158159.72	238202.00	238610.87	251123.89
37	Metropolitan Transport Projects(MTP)	4499.59	5000.00	4600.88	4090.12
38	MTP(excluding Suspense) Credit or Recoveries	1.69	2.00	11.75	14.01
39	Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38}	162657.62	243200.00	243200.00	255200.00
	Expenditure from Budgetary Support	159257.43	240200.00	240200.00	252200.00
40	Investment from EBR etc.	41325.46	17000.00	17000.00	10000.00
41	Grand Total Capital Expenditure including EBR (39+40)	203983.08	260200.00	260200.00	265200.00
42	Sum Total of Revenue and Capital Expenditure including EBR (12+41)	441642.66	522990.00	516800.00	540900.00

Misc. Expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

Capital support from Government in BE 2023-24, RE 2023-24 and BE 2024-25 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance**STATEMENT II****Expenditure on Safety Related Activities**

Sr. No.	Items	Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget (In ₹ crores) 2024-2025
Revenue Expenditure (Gross) on Safety:					
	Repairs & Maintenance of Permanent Ways & Works	18115	18726	19687	21386
	Repairs & Maintenance of Motive Powers	6844	6883	7431	8043
	Repairs & Maintenance of Carriage & Wagons	20242	19743	22082	23451
	Repairs & Maintenance of Plant & Equipment	9828	9986	11194	11864
	Operating Expenses- Traffic-Minor Head 600-Safety	9	14	17	19
	Total Revenue Expenditure (Safety) :	55038	55352	60411	64763
	Road Safety Works - Level Crossings	520	700	552	705
	Road Safety Works - ROBs/ RUBs	4827	7400	6297	9275
	Track Renewals	16326	17297	16826	17652
	Bridge Works	1050	1255	2000	2137
	Signalling and Telecom Works	2456	4198	3581	4647
	Workshops (POH/IOH of Rolling Stock)	2481	4601	3458	4904
	Other Plan Heads	4638	5631	5289	4712
	Total Capital Expenditure (Safety) :	32298	41082	38003	44032
	Total (Revenue+Capital) Expenditure on Safety :	87336	96433	98414	108795

Railway Budget at a Glance**STATEMENT III****RAILWAY RECEIPTS**

Sr. No.	Items	(In ₹ crores)			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
Revenue Receipts					
1	Total Passengers Revenue (sum of 1a to 1k)	63416.85	70000.00	73000.00	80000.00
	of which				
	Suburban	2639.08	2618.98	2631.67	2860.22
	Non-Suburban				
	a AC First Class	928.51	961.50	1231.01	1356.85
	b AC 2 Tier	5857.79	5855.26	6802.20	7327.27
	c AC 3 Tier	21344.52	21156.19	26166.62	26583.86
	d Executive Class	284.75	256.90	572.42	643.97
	e AC Chair Car	2296.02	1999.41	3157.94	3845.19
	f First Class (M E)	28.25	19.43	29.87	37.34
	g First Class (Ordinary)	4.82	12.43	4.28	4.28
	h Sleeper Class (M E)	15928.74	17028.33	16141.92	17529.87
	i Sleeper Class (Ordinary)	6.08	6.17	6.33	6.33
	j Second Class (M E)	13532.60	19027.40	15666.58	19180.51
	k Second Class (Ordinary)	565.69	1058.00	589.16	624.31
2	Total goods Revenue (sum of 3 to 13)	162262.90	179500.00	169000.00	180000.00
	of Which				
3	Coal				
	a For Steel Plants	5391.69	5682.96	5535.79	5719.16
	b For washeries	0.16	3.02	0.16	...
	c For thermal power houses	65476.77	71985.56	67226.61	72627.84
	d For other public users	9878.13	12203.47	10142.12	11880.78
4	Raw materials for steel plants except iron ore	2650.56	2902.47	2647.65	2884.61
5	Pig iron and Finished steel				
	a From Steel plants	6529.28	8488.69	6905.03	8035.96
	b From other Plants	4000.05	3376.25	4230.25	3735.54
6	Iron ore				
	a for export	868.06	578.80	981.62	1287.43
	b for steel plants	6428.14	6805.79	7269.08	6556.16
	c for other users	5017.87	6716.76	5674.31	6137.92
7	Cement	12196.83	14073.37	13238.75	14308.40
8	Food grains	10038.31	8479.37	8241.22	8173.72
9	Fertilizers	6629.45	6755.35	7128.60	7505.10
10	P.O.L	6305.06	6739.39	6859.19	7012.88
11	Containers service				
	a Domestic containers	2414.99	2406.77	2865.58	2935.91
	b EXIM containers	4666.98	6107.61	5537.76	6588.22
12	Other Goods	11666.16	13227.47	12316.28	12263.69
13	Miscellaneous revenue (Goods)	2104.41	2966.90	2200.00	2346.68
14	Other Coaching revenue	5958.32	7000.00	6500.00	7500.00
15	Sundry other revenue	8498.60	8000.00	9300.00	10500.00
16	Total Revenue (1+2+14+15)	240136.67	264500.00	257800.00	278000.00
17	Traffic Suspense	-154.11	100.00	100.00	100.00
18	Gross Traffic Receipts (16+17)	239982.56	264600.00	257900.00	278100.00
19	Miscellaneous Receipts	194.40	400.00	700.00	400.00
20	Total Railway Revenue (18+19)	240176.96	265000.00	258600.00	278500.00

Capital Receipts					
21	Budgetary Support	159256.15	240200.00	240200.00	252200.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	41325.46	17000.00	17000.00	10000.00
	a EBR - IRFC Bonds	16716.11
	b EBR (Institutional Finance)	13523.32
	c EBR (Partnerships)	11086.03	17000.00		
23	Total Capital Receipts (21)	159256.15	240200.00		
24	Sum Total of Revenue and Capital Receipts (20+21)	399433.11	505200.00		
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	440758.57	522200.00	515800.00	540700.00

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2023-24, RE 2023-24 and BE 2024-25 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance**STATEMENT IV****INVESTMENT PART A FINANCIALS (BUDGET IEBR)**

Sr. No.	Items	Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget (In ₹ crores) 2024-2025
		2022-2023	2023-2024	2023-2024	2024-2025
1	New Lines (Construction)	24663.36	31850.00	34410.00	34602.75
2	Gauge Conversion	2877.26	4600.00	4278.54	4719.50
3	Doubling	30043.29	30749.40	35046.03	29312.19
4	Traffic Facilities-Yard Remodeling and Others	4459.90	6715.00	7808.62	8982.94
5	Rolling Stock	44292.52	47510.00	50324.87	52313.78
6	Leased Assets-Payment of Capital Component	17456.40	22228.57	21300.00	24270.00
7	Road Safety Works-Road Over/Under Bridges	4827.29	7400.00	6297.42	9274.69
8	Track Renewals	16325.71	17296.84	16826.36	17651.98
9	Electrification Projects	6657.54	8070.00	8360.72	6472.30
10	Other Electrical Works incl. TRD	734.95	1650.00	1545.20	1681.87
11	Workshops Including Production Units	2480.84	4600.50	3457.79	4903.68
12	Staff Welfare	420.91	628.82	732.62	815.32
13	Customer Amenities	2159.39	13355.00	9618.21	15510.75
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	27532.93	34353.55	32800.00	32760.58
15	Metropolitan Transport Projects	4499.59	5000.00	4600.88	4090.12
16	Others	3465.17	7192.32	5792.74	7837.55
17	EBR Partnership	11086.03	17000.00	17000.00	10000.00
Total		203983.08	260200.00	260200.00	265200.00

PART B PHYSICAL TARGETS

	2022-2023		2023-2024		(In ₹ crores)	
	Revised Target	Achievement	Budget Target	Revised Target	Budget Target	
1 Construction of New Lines (Route Kms)	200	1815	600	600	700	
2 Gauge conversion (Route Kms)	100	242	150	150	200	
3 Doubling of Lines (Route Kms)	2200	3186	2800	2800	2900	
4 Rolling Stock						
a (i) Diesel Locomotives	100	103	100	100	100	
a (ii) Electric Locomotives	1290	1086	1290	1280	1600	
b Coaches	7520	5877	6978	7000	8405	
c Wagons (vehicle units)	21000	17935	26000	23000	38000	
5 Track renewals (Track Kms)	4200	5227	4800	4800	5000	
6 Electrification Projects (Route Kms)	6500	6565	6500	6500	...	

Expenditure Profile 2024-2025

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REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

Passenger traffic Plan	2022-2023				2023-2024				2024-2025	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	6564.81	1002508	6395.76	958919	7475.17	1112333	6843.58	1102407	7466.30	1238904
of which										
Suburban	3646.93	113425	3792.20	114350	4257.02	131893	3852.50	118435	4101.60	126136
Non-Suburban										
a AC First Class	3.65	2726	4.08	2935	4.03	3006	5.36	3882	5.90	4277
b AC 2 Tier	36.53	29779	39.47	31472	39.68	32272	45.49	36254	49.00	39051
c AC 3 Tier	163.78	142725	180.36	155765	180.45	157619	219.50	187050	223.00	190032
d Executive Class	1.93	634	2.17	723	2.07	680	4.00	1383	4.50	1556
e AC Chair Car	35.63	10834	40.45	12286	38.07	11421	51.74	16179	63.00	19700
f First Class (M E)	0.44	18	0.48	20	0.42	18	0.48	18	0.60	22
g First Class (Ordinary)	0.85	84	1.04	97	0.99	95	1.20	115	1.20	115
h Sleeper Class (M E)	367.24	276630	382.49	280260	401.22	301415	391.35	282792	425.00	307108
i Sleeper Class (Ordinary)	0.47	90	0.49	94	0.52	97	0.50	93	0.50	93
j Second Class (M E)	1532.10	380434	1312.29	323628	1701.36	424847	1550.46	414433	1832.00	506548
K Second Class (Ordinary)	775.26	45129	640.24	37289	849.34	48970	721.00	41773	760.00	44266
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne Kilometers Millions	Originating Tonnage (Million Tonnes)	Net Tonne Kilometers Millions	Originating Tonnage (Million Tonnes)	Net Tonne Kilometers Millions	Originating Tonnage (Million Tonnes)	Net Tonne Kilometers Millions	Originating Tonnage (Million Tonnes)	Net Tonne Kilometers Millions
Grand Total	1500.00	898507	1509.10	959566	1600.00	941609	1580.00	922554	1650.00	930183
of which										
1 Coal										
a For Steel Plants	57.01	23260	59.23	25121	60.00	24270	62.04	24576	63.81	24567
b For washeries	0.03	1	0.01		0.12	4	0.01			
c For thermal power houses	561.00	316965	568.62	331455	595.00	333200	595.61	324262	639.59	342181

Expenditure Profile 2024-2025

d For other public users	113.67	48310	99.38	47562	120.00	51000	104.10	46530	126.60	51779
2 Raw materials for steel plants except iron	28.47	15431	28.15	16702	30.50	16470	29.89	15260	30.72	15821
3 Pig iron and Finished steel										
a From Steel Plants	36.67	37550	33.70	36855	43.00	43860	35.19	32372	39.36	39557
b From Other Plants	28.16	15206	36.17	29640	32.00	17280	37.78	26035	33.67	18350
4 Iron ore										
a for export	2.06	1133	7.19	4215	5.00	2750	8.26	4637	15.48	5573
b for steel plants	84.20	28375	87.88	30361	91.00	30212	100.97	33397	91.84	28195
c for other users	68.57	24343	65.07	23403	81.00	28755	74.76	25743	76.83	25969
5 Cement	145.60	80080	143.93	86009	160.00	88000	152.22	83580	158.67	83778
6 Foodgrains	68.19	79850	70.92	83756	52.00	61880	54.51	60493	48.50	56988
7 Fertilizers	53.96	44787	56.34	49832	55.00	45430	59.57	47960	59.90	47022
8 P.O.L	48.49	31131	48.22	33690	50.00	32050	51.09	34526	51.00	33150
9 Container service										
a Domestic containers	16.92	21133	19.82	26082	18.50	22940	21.42	26317	21.13	24933
b EXIM containers	59.20	42387	59.39	46369	68.50	48978	64.16	46787	66.90	47900
10 Other Goods	127.80	88565	125.08	88514	138.38	94530	128.42	90079	126.00	84420

* During 2023-24 (up to Nov'2023), a total of 2281 Kms of New Line, Gauge Conversion and Doubling/Multi-tracking have been commissioned. The details of some significant sections are given below:-

New Lines :

- 1 Wardha-Deoli (14.90) – Central Railway
- 2 Khambeswarpalli- Jharatarbha (11.2 km) & Nuagaon-Daspalla (15.5 km) - East Coast Railway
- 3 Bihar Sharif-Astawan (13 km) - East Central Railway
- 4 Ahraura Road - DDU (54 km) – Eastern Dedicated Freight Corridor
- 5 Sahnewal-Shambhu-Pikhani (179 km) - Eastern Dedicated Freight Corridor
- 6 Rooma-Sujatpur (260 km)- Eastern Dedicated Freight Corridor
- 7 DDU-Sonnagar (274 km) - Eastern Dedicated Freight Corridor
- 8 Meham - Garhi - Hansi (36 km) - Northern Railway
- 9 Siddepet - Duddeda (11.10 km) - South Central Railway
- 10 Antagarh- Taroki (17.70 km) - South East Central Railway
- 11 Aklera Ghatoli -(16 km) –West Central Railway
- 12 Khandala-Jobat -(14.62 km)- Western Railway

Gauge Conversion:

- 1 Maharail-Vachaspatinagar - (13 km) - East Central Railway
- 2 Gwalior -Birlanagar-Rairu-Jora Alapur -(55)- North Central Railway
- 3 Khandwa-Amlakhurd- (46 km) - South Central Railway

Doubling/Multi-tracking:

- 1 Butibori-Khapri 3rd & 4th line (30.60 km) - Central Railway
- 2 Narkher-Teegaon (27.1 km) - Central Railway
- 3 Nandgaon-Manmad (25.1 km) - Central Railway
- 4 Nayagarh-Porjanpur (15.46 km) - East Coast Railway
- 5 Haridaspur-Byree (16.8 km) - East Coast Railway
- 6 Simliguda-Araku-Gorapur (21.6 km) - East Coast Railway
- 7 Jharo-Muirpur-Renukut (15 km) - East Central Railway
- 8 Bandhua-Paimar RoR and line (24.2 km) - East Central Railway
- 9 Chianki-Rajhura (25.7 km) - East Central Railway
- 10 Bukru-Biratoli (20 km) - East Central Railway
- 11 Jogidih-Salaibanwa (22 km) - East Central Railway
- 12 Rampurhat-Chatra (22.6 km) – Eastern Railway
- 13 Dhaura-Agasod (28 km) - North Central Railway
- 14 Jhansi-Chirula-Datia (23 km) - North Central Railway
- 15 Burhwal-Sundhiamau-Paintepur-Saraiya (50 km) – North Eastern Railway
- 16 Aunrihar-Sadat (19.2 km) - North Eastern Railway
- 17 Bhatni-Peokol and bypass (10.5 km) - North Eastern Railway
- 18 Azara-Mirza (11.4 km) & Dhupdhara-Bamunigaon (25.5 km) [36.90 km] – Northeast Frontier Railway
- 19 Pathshala-Nalbari (28 km) & Bijni-Sarbhog (18.9 km) [46.90 km] - Northeast Frontier Railway
- 20 Rudauli-Sohawal (22 km) - Northern Railway

Part 6: Railway Budget at a Glance

STATEMENT V

Reserve Funds			
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed
			Opening Balance
	A	Reserve fund 1 (Depreciation Reserve Fund)	
RE 2023-2024		Opening Balance	428.14
		Transfer to the Fund	
		a Revenue	800.00
		b Capital	200.00
		Utilization from the fund	
		Capital Expenditure on renewal and replacement of railways assets	1000.00
		Interest accrued during the year	14.34
BE 2024-2025		Estimated Closing Balance	442.48
		Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element	
		Estimated opening Balance	442.48
		Estimated opening Balance	
		Transfer to the Fund	
		a Revenue	1000.00
		b Capital	200.00
BE 2024-2025		Utilization from the Fund	
		Capital Expenditure on renewal and replacement of railways assets	1000.00
		Interest accrued during the year	18.17
		Estimated closing Balance	660.65
Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element			

B Reserve fund 2 (Pension Fund)RE
2023-2024

Opening Balance		360.90
Transfer to the Fund		
	a Revenue	62200.00
	b Capital	500.00
Utilization from the Fund		
	Pension expenditure	59500.00
Interest accrued during the year		65.69
Estimated closing Balance		3626.59

Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pensionBE
2024-2025

Estimated opening Balance		3626.59
Transfer to the Fund		
	a Revenue	67100.00
	b Capital	500.00
Utilization from the Fund		
	Pension expenditure	65000.00
Interest accrued during the year		165.04
Estimated closing Balance		6391.63

Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension

C Reserve fund 3 (Development Fund)	
RE 2023-2024	Opening Balance
	Transfer to the Fund
	Revenue
	Utilization from the Fund
	Capital expenditure on passengers and railway users amenities ,labour welfare works, unremunerative operating improvements and safety works
	Interest accrued during the year
BE 2024-2025	Estimated closing Balance
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerartive operating improvements and safety works.
	Estimated opening Balance
	Transfer to the Fund
	Revenue
	Utilization from the Fund
	Capital expenditure on passengers and railway users amenities, labour welfare works, unremunerative operating improvements and safety works
	Interest accrued during the year
	Estimated closing Balance
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerartive operating improvements and safety works.

D Reserve fund 4 (Capital Fund)

RE 2023-2024	Opening Balance	442.16
	Transfer to the Fund	
	a Revenue	
	Utilization from the Fund	
	Repayment of capital component of lease charges on market borrowings from IRFC	
	Interest accrued during the year	14.81
BE 2024-2025	Estimated closing Balance	456.97
	Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature	
	Estimated opening Balance	456.97
	Transfer to the Fund	
	Revenue	
	Utilization from the Fund	
	Repayment of capital component of lease charges on market borrowings from IRFC	
	Interest accrued during the year	15.31
	Estimated closing Balance	472.28
	Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature	

E	Reserve fund 5 (Debt Service Fund)	
	Opening Balance	237.15
	Transfer to the Fund	
	Revenue	
	Utilization from the Fund	
	Payment of arrears of pay pursuant to 7th CPC recommendations etc.	
RE	Interest accrued during the year	7.94
	Estimated closing Balance	245.09
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.	
	Estimated opening Balance	245.09
	Transfer to the Fund	
	Revenue	
BE	Utilization from the Fund	
	Payment of arrears of pay pursuant to 7th CPC recommendations etc.	
	Interest accrued during the year	8.21
	Estimated closing Balance	253.30
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.	

F Reserve fund 6 (Railway Safety Fund)		
RE 2023-2024	Opening Balance	3.38
	Transfer to the Fund	
	Contribution from Central Road and Infrastructure Fund/GBS	45000.00
	Utilization from the Fund	
	Capital expenditure on construction of New Lines etc.	45000.00
BE 2024-2025	Estimated closing Balance	3.38
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification.	
	Estimated opening Balance	3.38
	Transfer to the Fund	
	Contribution from Central Road and Infrastructure Fund/GBS	45000.00
	Utilization from the Fund	
	Capital expenditure on construction of New Lines etc.	45000.00
	Estimated closing Balance	3.38
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification.	

G Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)	
RE 2023-2024	Opening Balance 864.89
	Transfer to the Fund
	a Budgetary Support 10000.00
	b Revenue 1000.00
	Utilization from the Fund Capital expenditure on safety related railway works including renewal and replacement of railway assets. 11000.00
	Estimated closing Balance 864.89
Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.	
BE 2024-2025	Estimated opening Balance 864.89
	Transfer to the Fund
	a Budgetary Support 10000.00
	b Revenue 1800.00
	Utilization from the Fund Capital expenditure on safety related railway works including renewal and replacement of railway assets. 11000.00
	Estimated closing Balance 1664.89
Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.	

