

Key Metrics & Insights

Total Revenue

134.00M

Total Spend by Month

9.60M ✓

Goal: 10000000 (+3.99%)

Avg On Time Delivery

89.66

Average Transactions Per Month

69

Total Late Deliveries

671

Supplier Reliability & Quality

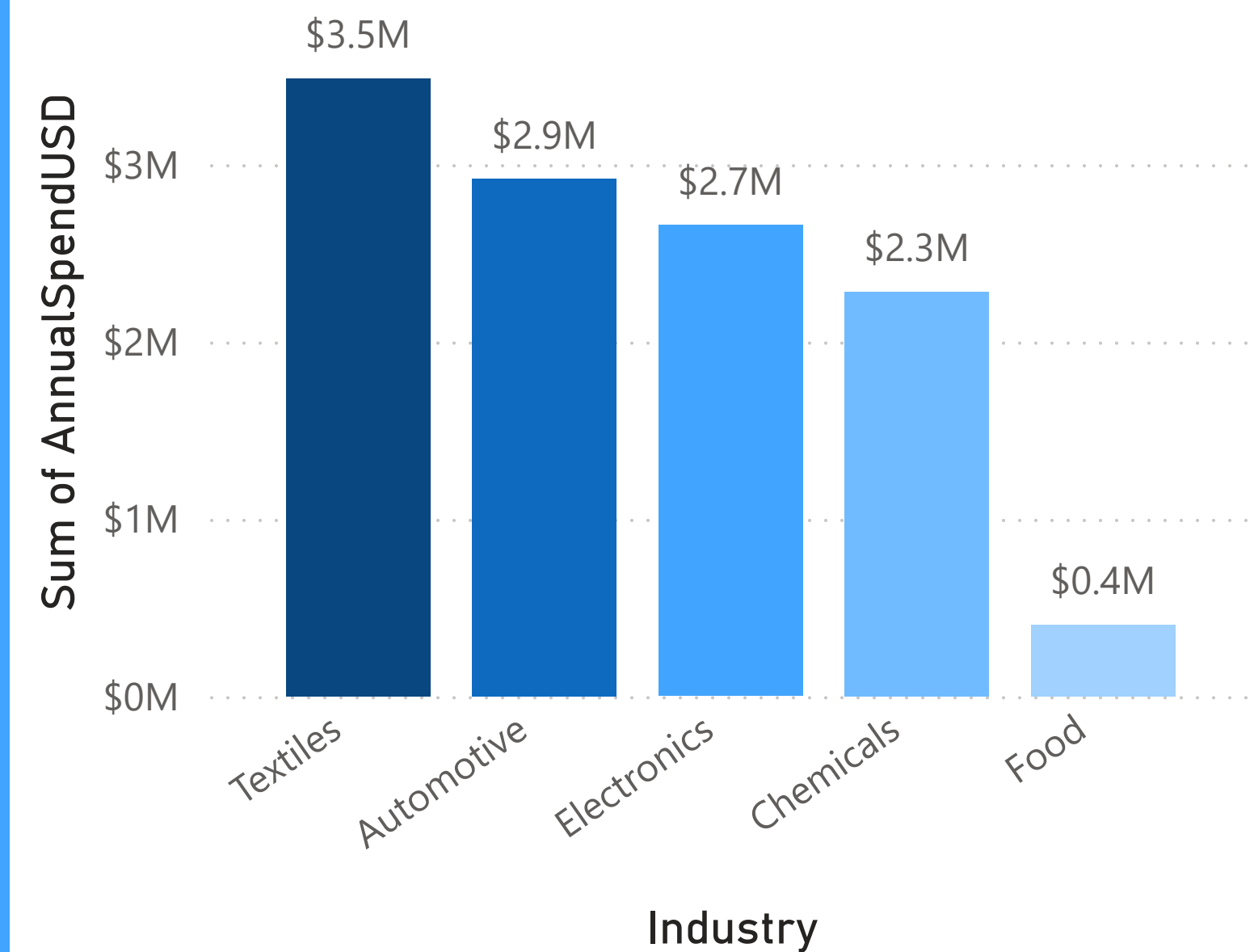
Total Delivery Days

16K

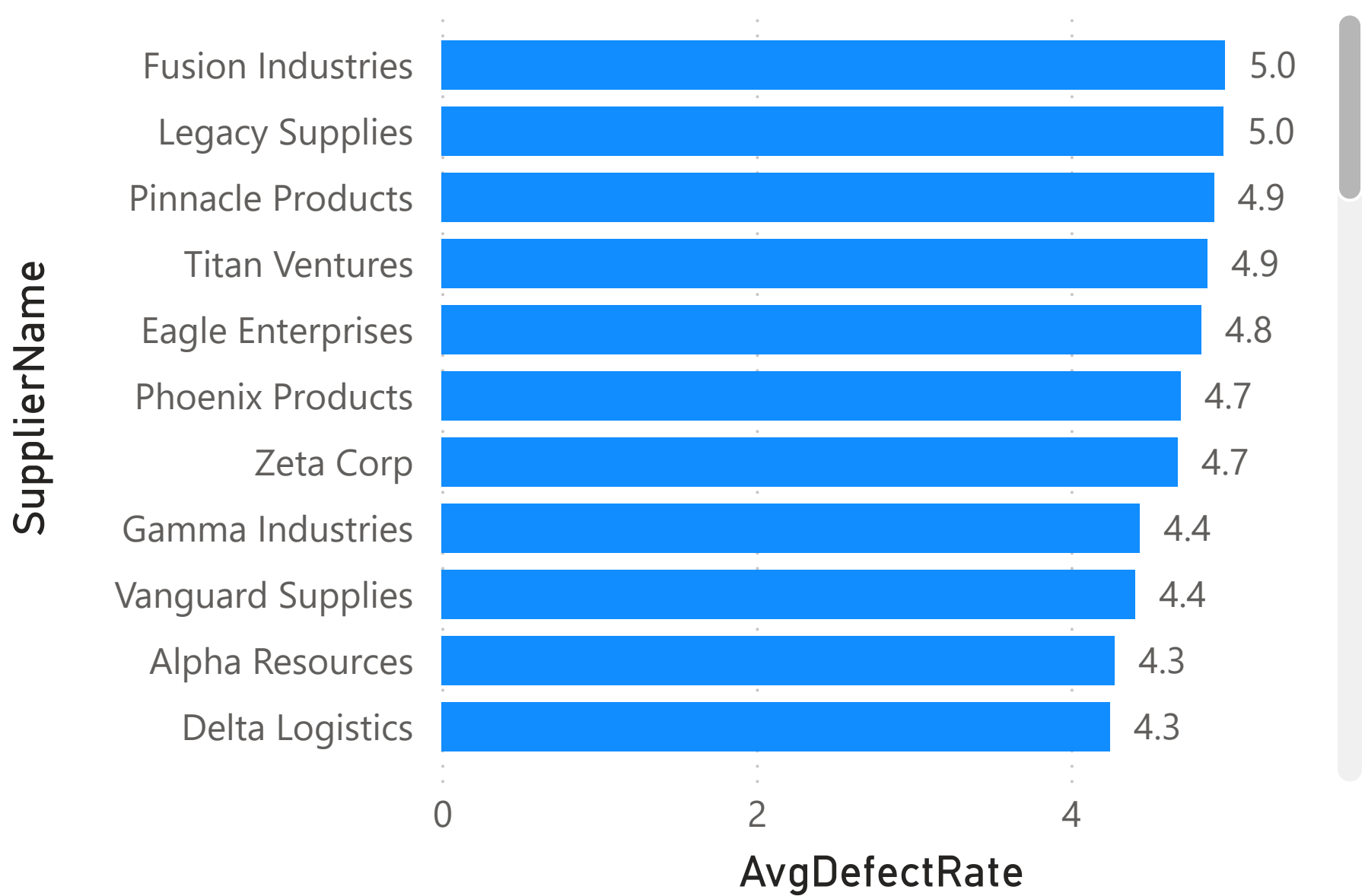
Average Shipping Cost

2.61K

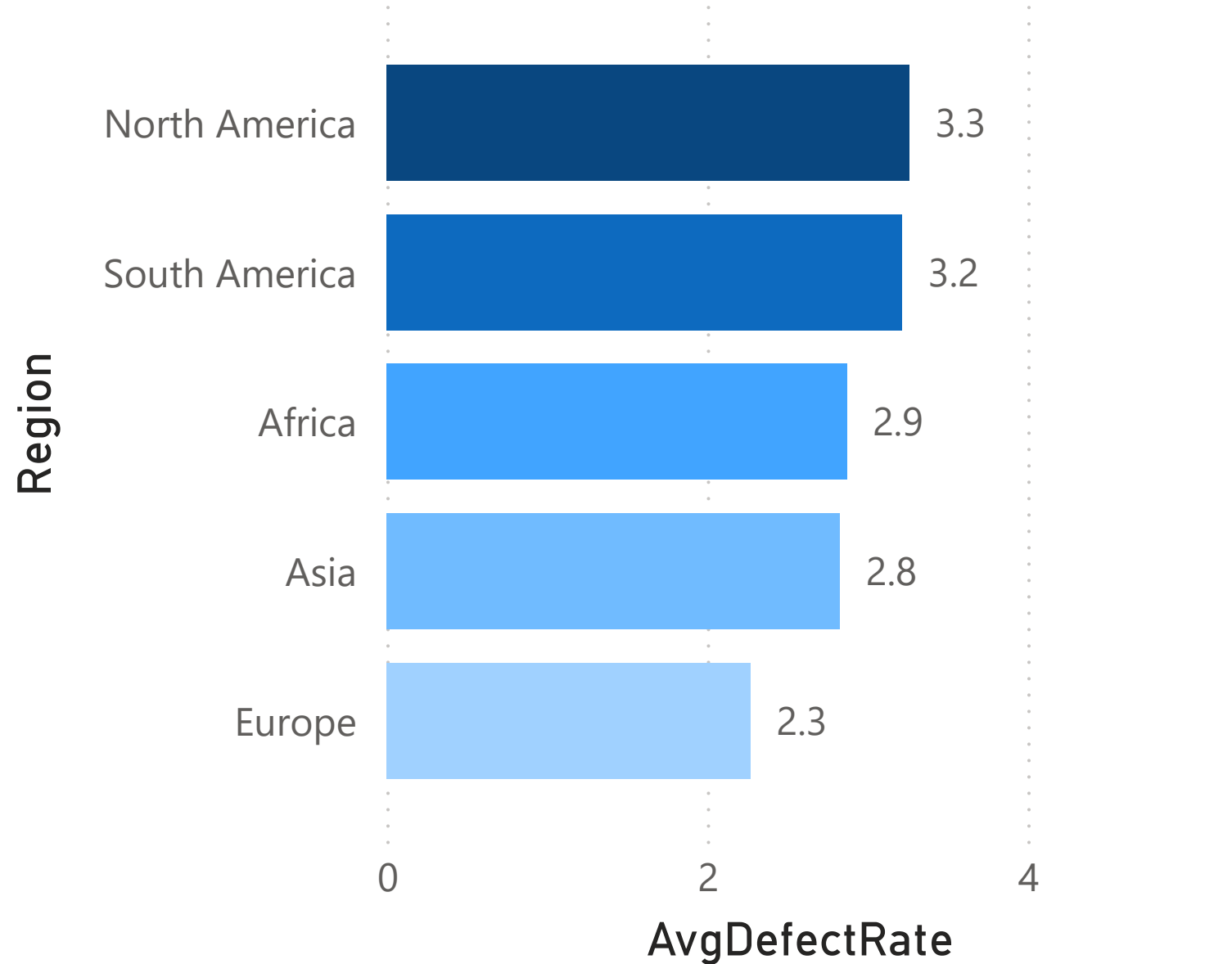
Total Spend USD by Industry



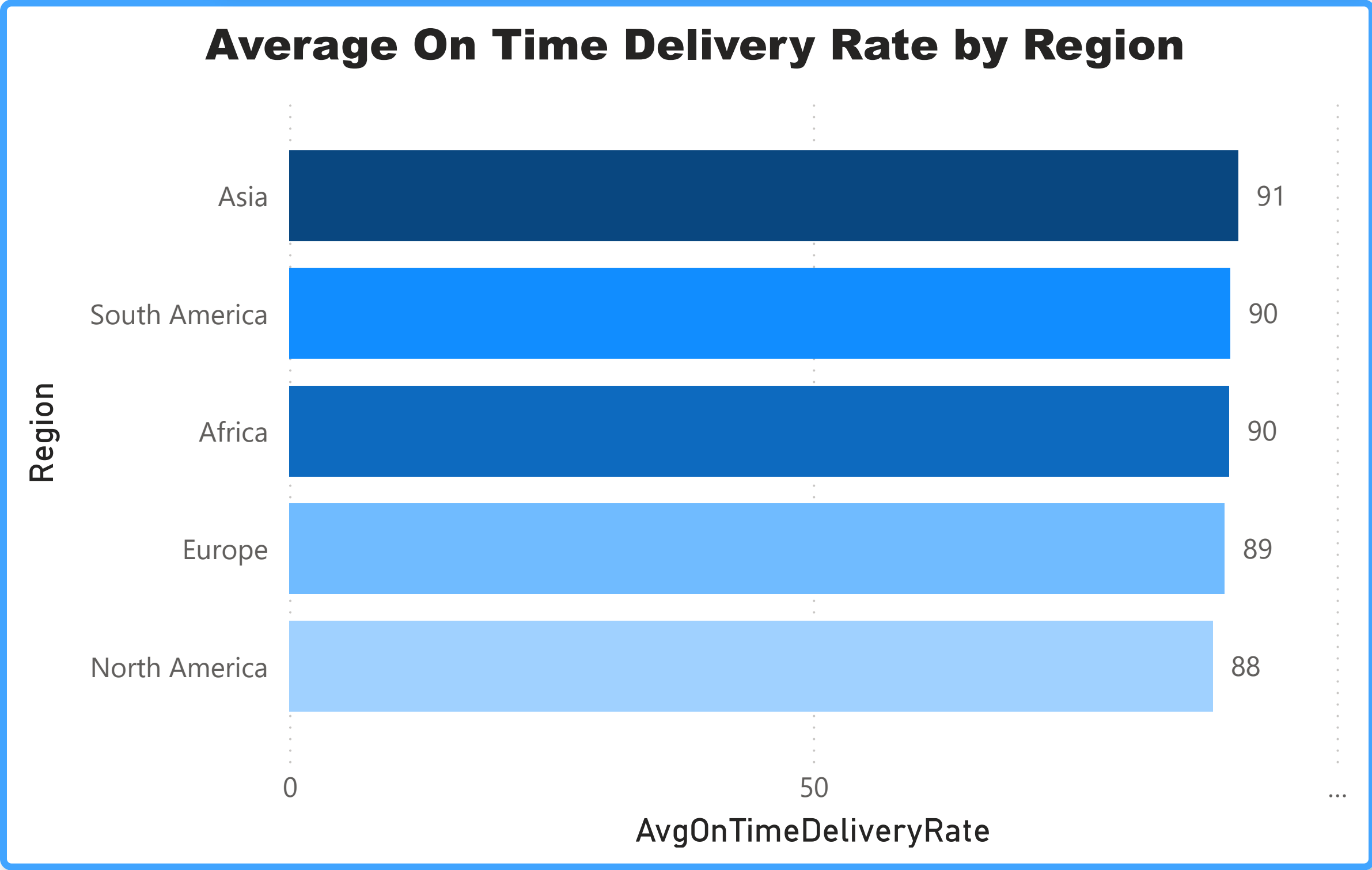
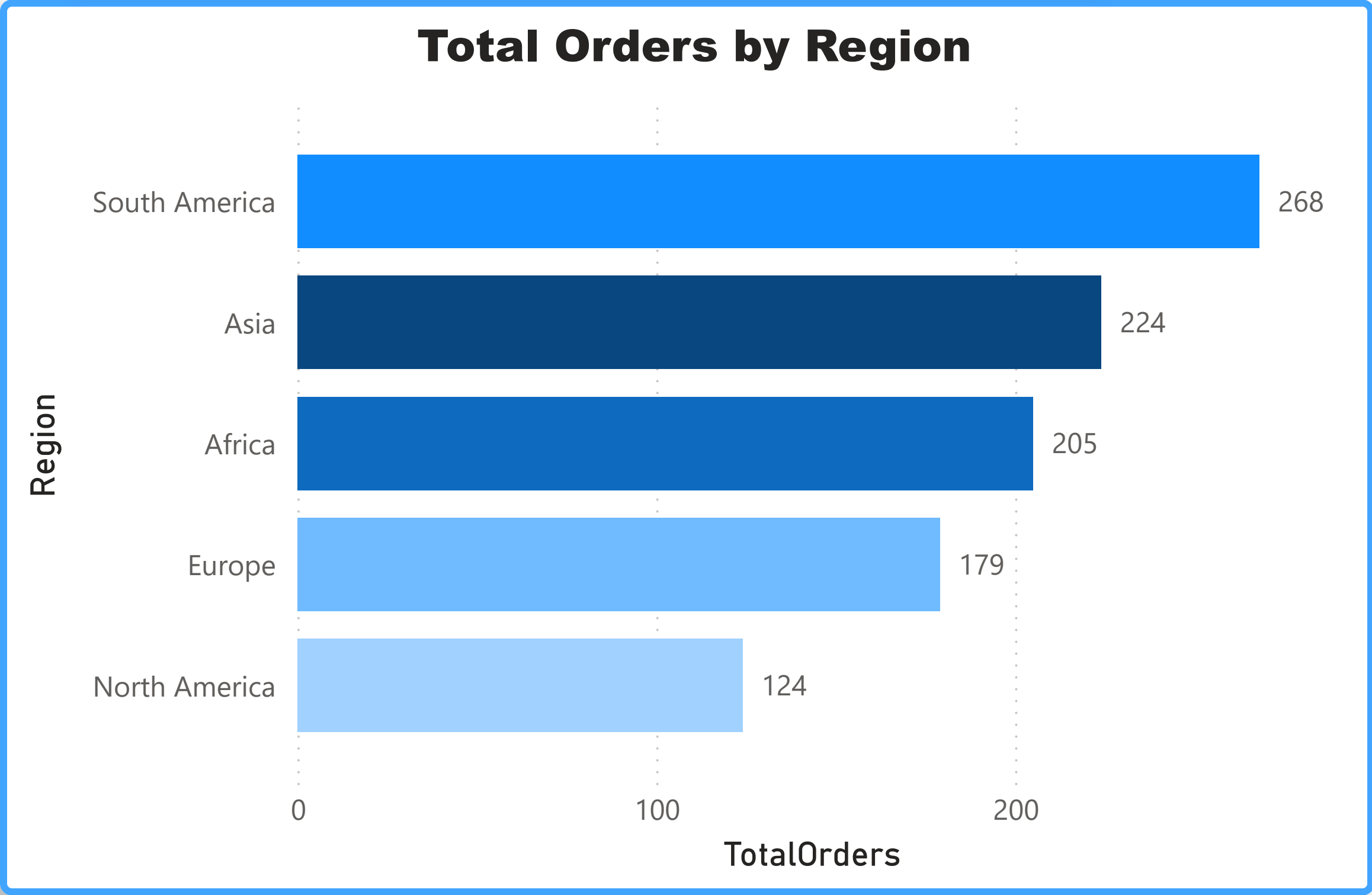
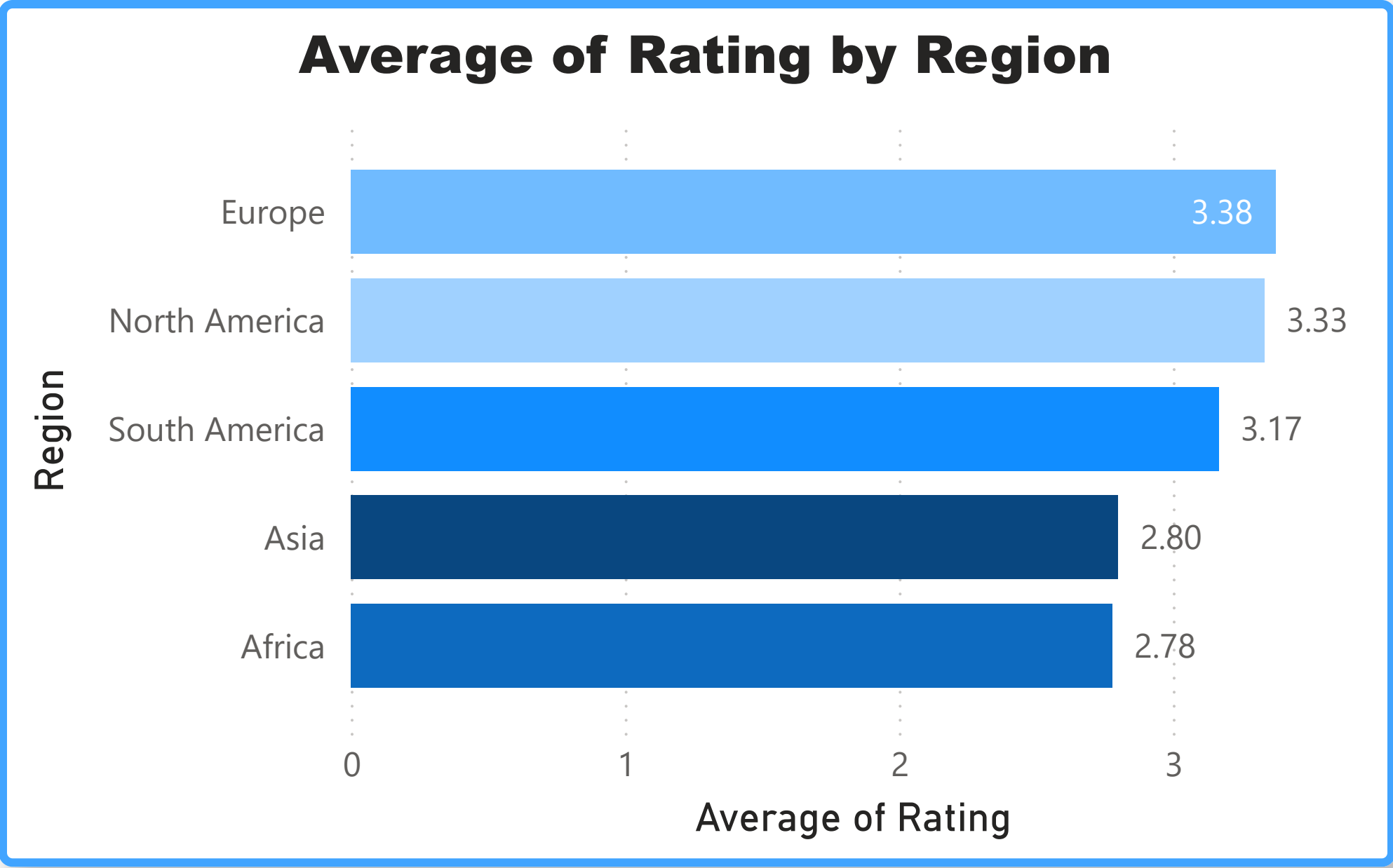
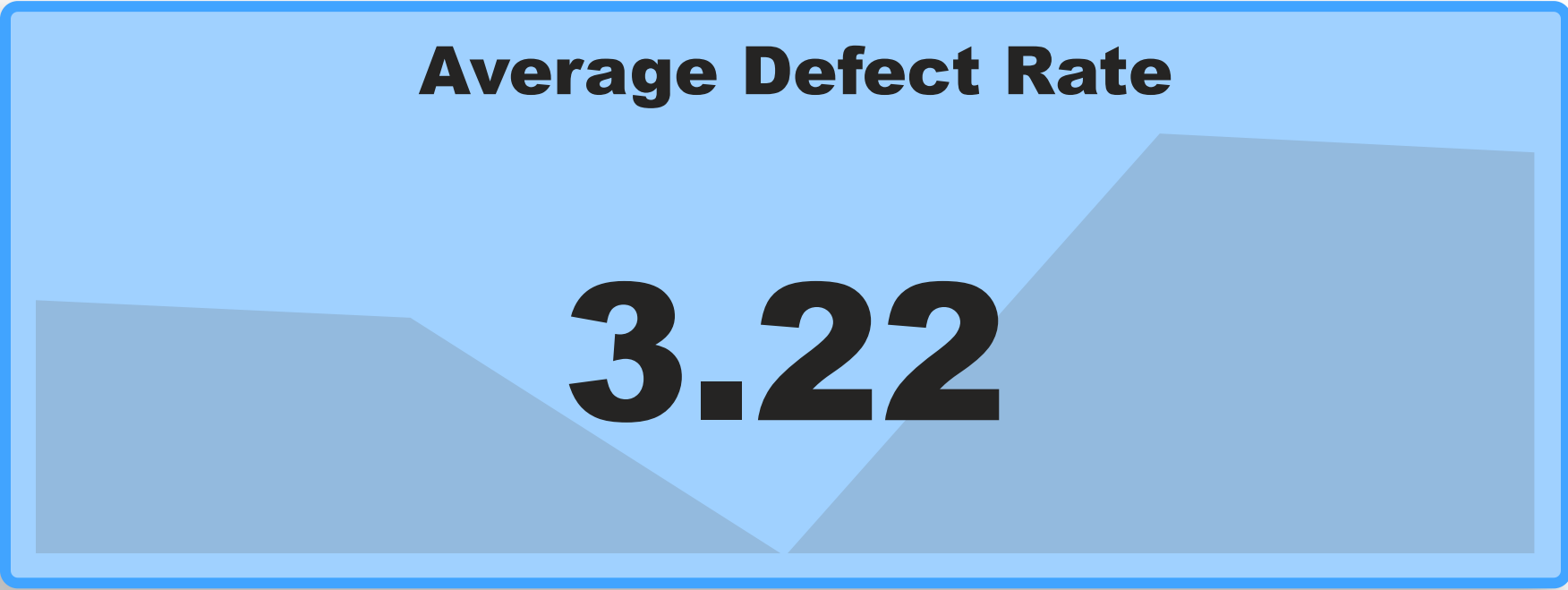
Average Defect Rate by Supplier



Average Defect Rate by Region



Regional Trends: Spend, Delivery & Performance



Spend Efficiency & Profitability Insights

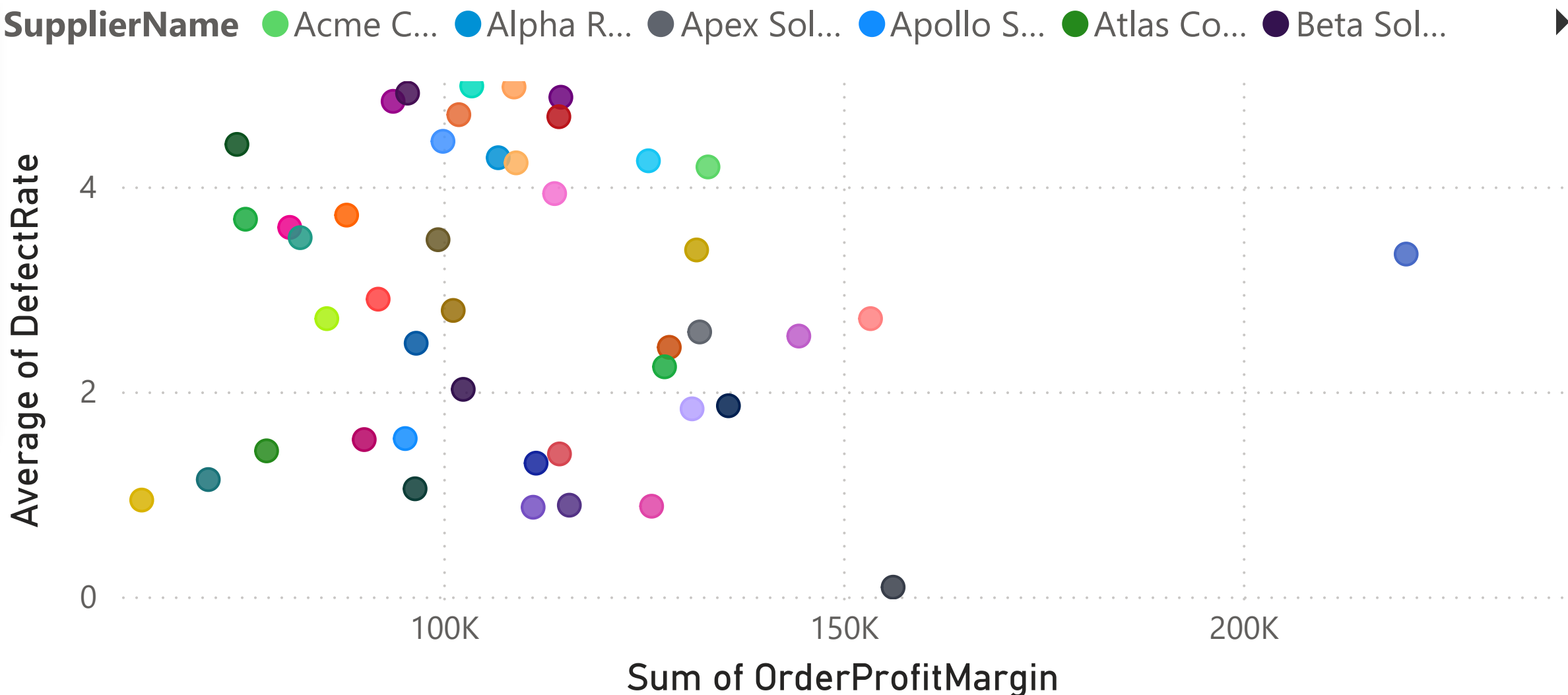
Total Stock Value

25.46M

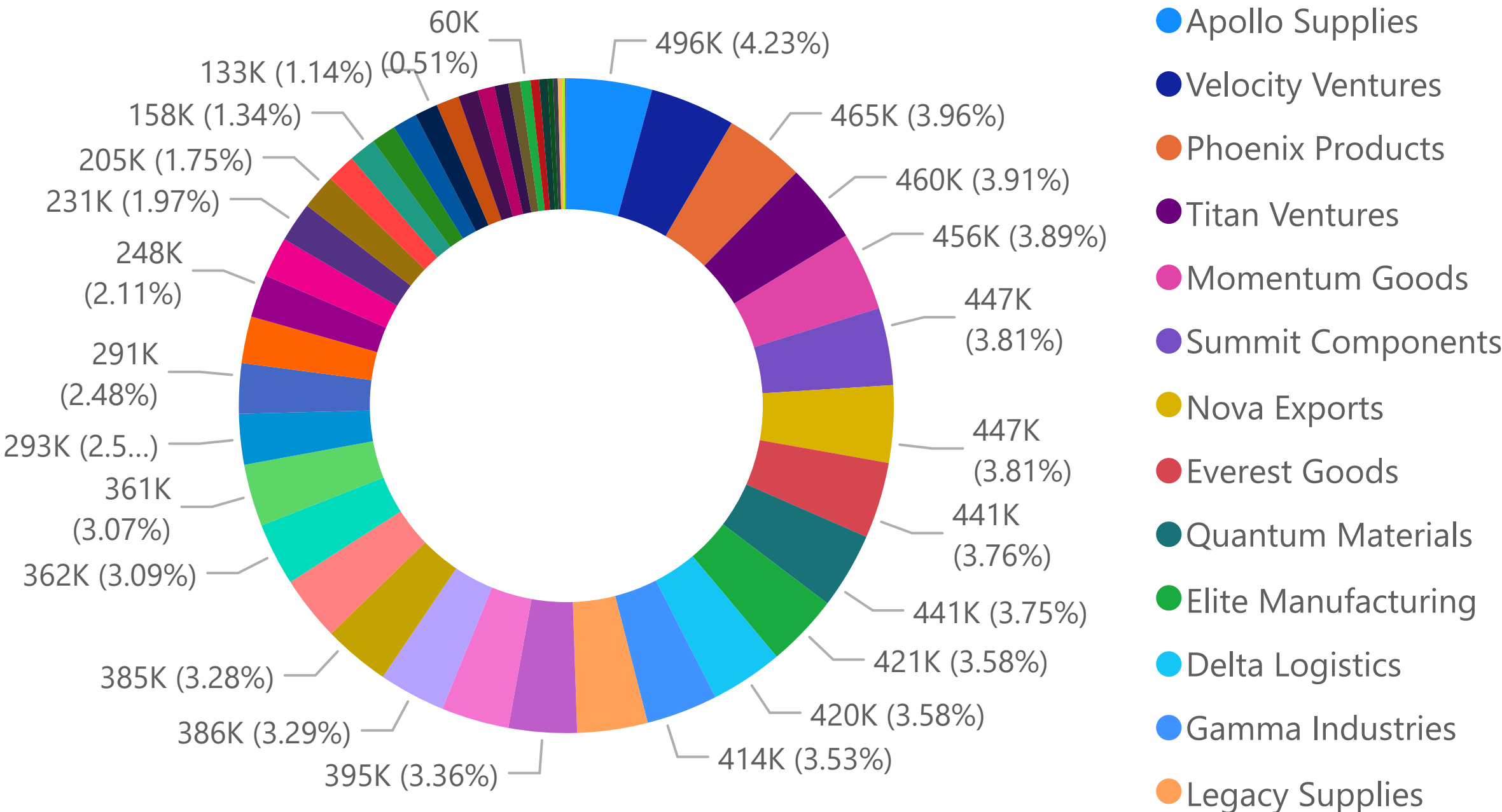
Transaction Count Per Year

256

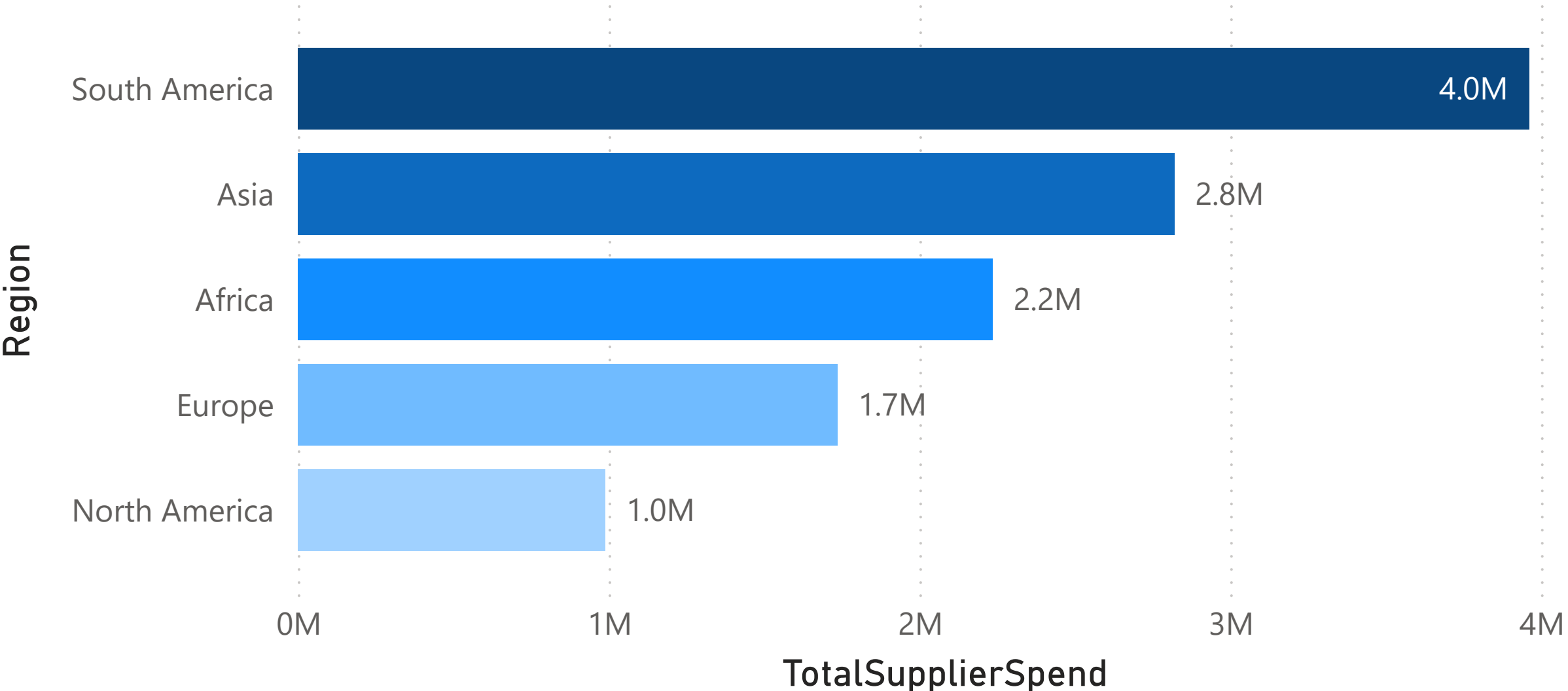
Order Profit Margin against Average of DefectRate



Total Supplier Spend by Supplier



Total Supplier Spend by Region

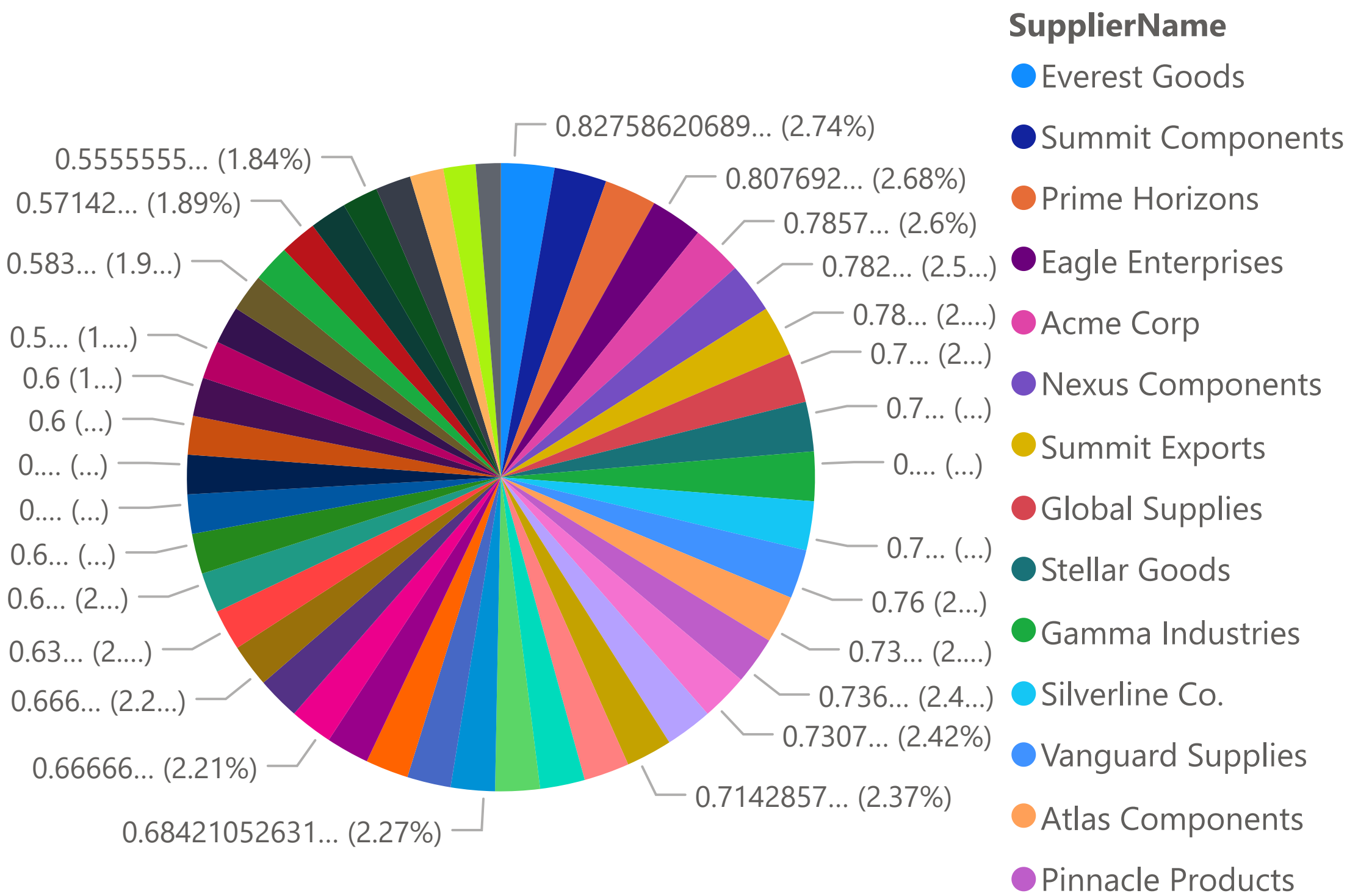


Delivery Performance & Quality Control

**Average On Time Delivery
Percentage**

89.66

Late Deliveries Percentage by Supplier



Average Delivery Days by Region

