



Carleton Science Student Society

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Operational budget for the 2016/17 fiscal year

Summation of Projected Events

Science Winter Formal 2017 – Chateau Laurier

Revenue Source	2015/16 Actual in \$	2016/17 Expected in \$
Dinner + Dance Tickets (220 x 55\$)	12 100	12 100
Dance only tickets (75 x 20\$)	1 500	1500
CUSA Sponsorship	1 300	1 300
RRRA Sponsorship	1 100	1 100
CKCU Sponsorship	500	500
Office of the Dean of Science Sponsorship	1 500	1 500
CASG Funding	317	500
Total	18 317	19 000

Expense Source	2015/16 Actual in \$	2016/17 Expected in \$
Food Costs 2015/16 (220 x 55\$) 2016/17 (220 x 50\$)	12 255	11 000
Service Charge	(18%) 2 205.90	(15%) 1650
HST Meals and Surcharge (13%)	1 879.92	1641.25
DJ	400	400
SOCAN Fee	174.79	175
RE: Sound Fee	78.66	80
Room Rental + HST	2 260	--
Photographer	76	55 (Meal ticket)

Lighting Package	500	1 873.42
Sponsors' Tables	1 375	1 375
Total	21 211.27	(18 249.67)

Science Winter Formal Net Balance	2015/16 Actual in \$	2016/17 Expected in \$
	-2 894.27	750.33

Science Society Pub Night - Pub 101

Revenue Source	2015/16 Actual in \$	2016/17 Expected in \$
Cover Split	100	150
Ticket Sales	230	250
Total	330	400

*There were/will be no expenses for the pub night as Pub 101 prints tickets and posters for free as part of the partnership.

Science Society Pub Night Net Balance	2015/16 Actual in \$	2016/17 Expected in \$
	330	400

Research Night

*There is no revenue associated with research night however we always partner with either the university or campus groups to use facilities at no cost

Expense Source	2015/16 Actual in \$	2016/17 Expected in \$
Speakers' expenses for food and gifts	181.12	200
Total	181.12	200

Research Night	2015/16 Actual in \$	2016/17 Expected in \$
	-181.12	-200

Science Cafes

Revenue Source	2015/16 Actual in \$	2016/17 Expected in \$
Donations	52	50
Total	52	50

Expense Source	2015/16 Actual in \$	2016/17 Expected in \$
Cooking Ingredients	20	80
Total	20	80

Science Society Science Cafes Net Balance	2015/16 Actual in \$	2016/17 Expected in \$
	32	-30

Summation of General Expenses

Expense Source	2016/17 Expected in \$
Website yearly renewal (www.sciencesociety.ca)	22.02
Yearly food allowance for meetings	350
Yearly Facebook post boosting allowance	50
Physical Promotional Banner	200
Total	-622.02

Summation of Sponsorships

Sponsorship	2016/17 Expected in \$
ODS Yearly Facebook post boosting allowance	50
ODS Science Winter Formal (generic) Banner	100
ODS Society Promotional Banner	100