Municipiul Tulcea COLECTUL DOBROGEAN SPIRU HARET

## BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017 - 2019 - VENITURI

## 07 - COLEGIUL DOBROGEAN "SPIRU HARET" TULCEA

2018	2019
45.00	47.00
45.00	47.00
45.00	47.00
4.00	4.00
4.00	4.00
4.00	4.00
4.00	4.00
41.00	43.00
41.00	43.00
3.00	3.00
3.00	3.00
34.00	36.00
1.00	1.00

Rind	Cod	Total an	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
1	00.01	40.50	9.00	13.50	8.50	9.50	43.00	45.00	47.00
2	00.02	40.50	9.00	13.50	8.50	9.50	43.00	45.00	47.00
8	00.12	40.50	9.00	13.50	8.50	9.50	43.00	45.00	47.00
9	00.13	4.00	0.00	2.50	1.50	0.00	4.00	4.00	4.00
10	30.10	4.00	0.00	2.50	1.50	0.00	4.00	4.00	4.00
11	30.10.05	4.00	0.00	2.50	1.50	0.00	4.00	4.00	4.00
12	30.10.05.30	4.00	0.00	2.50	1.50	0.00	4.00	4.00	4.00
20	00.14	36.50	9.00	11.00	7.00	9.50	39.00	41.00	43.00
21	33.10	36.50	9.00	11.00	7.00	9.50	39.00	41.00	43.00
22	33.10.05	3.00	0.00	2.00	0.00	1.00	3.00	3.00	3.00
23	33.10.08	2.50	0.00	1.00	1.00	0.50	3.00	3.00	3.00
28	33.10.17	30.00	9.00	7.00	6.00	8.00	32.00	34.00	36.00
29	33.10.19	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
131	00.01 SF	40.50	9.00	13.50	8.50	9.50	43.00	45.00	47.00
132	00.02	40.50	9.00	13.50	8.50	9.50	43.00	45.00	47.00
138	00.12	40.50	9.00	13.50	8.50	9.50	43.00	45.00	47.00
139	00.13	4.00	0.00	2.50	1.50	0.00	4.00	4.00	4.00
140	30.10	4.00	0.00	2.50	1.50	0.00	4.00	4.00	4.00
141	30.10.05	4.00	0.00	2.50	1.50	0.00	4.00	4.00	4.00
142	30.10.05.30	4.00	0.00	2.50	1.50	0.00	4.00	4.00	4.00
150	00.14	36.50	9.00	11.00	7.00	9.50	39.00	41.00	43.00
151	33.10	36.50	9.00	11.00	7.00	9.50	39.00	41.00	43.00
152	33.10.05	3.00	0.00	2.00	0.00	1.00	3.00	3.00	3.00
153	33.10.08	2.50	0.00	1.00	1.00	0.50	3.00	3.00	3.00
158	33.10.17	30.00	9.00	7.00	6.00	8.00	32.00	34.00	36.00
159	33.10.19	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
	1 2 8 9 10 11 12 20 21 22 23 28 29 131 132 138 139 140 141 142 150 151 152 153 158	1 00.01 2 00.02 8 00.12 9 00.13 10 30.10 11 30.10.05 12 30.10.05.30 20 00.14 21 33.10 22 33.10.05 23 33.10.05 23 33.10.17 29 33.10.19 131 00.01 SF 132 00.02 138 00.12 139 00.13 140 30.10 141 30.10.05 142 30.10.05.30 150 00.14 151 33.10 152 33.10.05 153 33.10.08 158 33.10.17	1       00.01       40.50         2       00.02       40.50         8       00.12       40.50         9       00.13       4.00         10       30.10       4.00         11       30.10.05       4.00         12       30.10.05       4.00         20       00.14       36.50         21       33.10       36.50         22       33.10.05       3.00         23       33.10.08       2.50         28       33.10.17       30.00         29       33.10.19       1.00         131       00.01 SF       40.50         132       00.02       40.50         138       00.12       40.50         139       00.13       4.00         140       30.10       4.00         141       30.10.05       4.00         142       30.10.05.30       4.00         151       33.10       36.50         152       33.10.05       3.00         153       33.10.05       3.00         158       33.10.17       30.00	1       00.01       40.50       9.00         2       00.02       40.50       9.00         8       00.12       40.50       9.00         9       00.13       4.00       0.00         10       30.10       4.00       0.00         11       30.10.05       4.00       0.00         12       30.10.05.30       4.00       0.00         20       00.14       36.50       9.00         21       33.10       36.50       9.00         22       33.10.05       3.00       0.00         23       33.10.05       3.00       0.00         28       33.10.17       30.00       9.00         29       33.10.19       1.00       0.00         131       00.01 SF       40.50       9.00         132       00.02       40.50       9.00         138       00.12       40.50       9.00         140       30.10       4.00       0.00         141       30.10.05       4.00       0.00         142       30.10.05.30       4.00       0.00         151       33.10       36.50       9.00         153	1       00.01       40.50       9.00       13.50         2       00.02       40.50       9.00       13.50         8       00.12       40.50       9.00       13.50         9       00.13       4.00       0.00       2.50         10       30.10       4.00       0.00       2.50         11       30.10.05       4.00       0.00       2.50         12       30.10.05.30       4.00       0.00       2.50         20       00.14       36.50       9.00       11.00         21       33.10       36.50       9.00       11.00         22       33.10.05       3.00       0.00       2.00         23       33.10.17       30.00       9.00       1.00         28       33.10.17       30.00       9.00       13.50         131       00.01 SF       40.50       9.00       13.50         132       00.02       40.50       9.00       13.50         138       00.12       40.50       9.00       13.50         140       30.10       4.00       0.00       2.50         141       30.10.05       4.00       0.00       2.50	1         00.01         40.50         9.00         13.50         8.50           2         00.02         40.50         9.00         13.50         8.50           8         00.12         40.50         9.00         13.50         8.50           9         00.13         4.00         0.00         2.50         1.50           10         30.10         4.00         0.00         2.50         1.50           11         30.10.05         4.00         0.00         2.50         1.50           12         30.10.05.30         4.00         0.00         2.50         1.50           20         00.14         36.50         9.00         11.00         7.00           21         33.10         36.50         9.00         11.00         7.00           22         33.10.05         3.00         0.00         2.00         0.00           23         33.10.17         30.00         9.00         1.00         1.00           28         33.10.17         30.00         9.00         13.50         8.50           132         00.01 SF         40.50         9.00         13.50         8.50           138         0.012	1         00.01         40.50         9.00         13.50         8.50         9.50           2         00.02         40.50         9.00         13.50         8.50         9.50           8         00.12         40.50         9.00         13.50         8.50         9.50           9         00.13         4.00         0.00         2.50         1.50         0.00           10         30.10         4.00         0.00         2.50         1.50         0.00           11         30.10.05         4.00         0.00         2.50         1.50         0.00           12         30.10.05.30         4.00         0.00         2.50         1.50         0.00           20         00.14         36.50         9.00         11.00         7.00         9.50           21         33.10         36.50         9.00         11.00         7.00         9.50           22         33.10.05         3.00         0.00         2.00         0.00         1.00           23         33.10.17         30.00         9.00         7.00         6.00         8.00           28         33.10.19         1.00         0.00         1.00         <	1         00.01         40.50         9.00         13.50         8.50         9.50         43.00           2         00.02         40.50         9.00         13.50         8.50         9.50         43.00           8         00.12         40.50         9.00         13.50         8.50         9.50         43.00           9         00.13         4.00         0.00         2.50         1.50         0.00         4.00           10         30.10         4.00         0.00         2.50         1.50         0.00         4.00           11         30.10.05.30         4.00         0.00         2.50         1.50         0.00         4.00           20         00.14         36.50         9.00         11.00         7.00         9.50         39.00           21         33.10         36.50         9.00         11.00         7.00         9.50         39.00           22         33.10.05         3.00         0.00         2.00         0.00         1.00         3.00           23         33.10.17         30.00         9.00         1.00         1.00         3.00           28         33.10.17         30.00         9.00	1         00.01         40.50         9.00         13.50         8.50         9.50         43.00         45.00           2         00.02         40.50         9.00         13.50         8.50         9.50         43.00         45.00           8         00.12         40.50         9.00         13.50         8.50         9.50         43.00         45.00           9         00.13         4.00         0.00         2.50         1.50         0.00         4.00         4.00           10         30.10         4.00         0.00         2.50         1.50         0.00         4.00         4.00           11         30.10.05         4.00         0.00         2.50         1.50         0.00         4.00         4.00           12         30.10.05.30         4.00         0.00         2.50         1.50         0.00         4.00         4.00           20         0.14         36.50         9.00         11.00         7.00         9.50         39.00         41.00           21         33.10         36.50         9.00         11.00         7.00         9.50         39.00         41.00           22         33.10.05         3.00

Municipiul Tulcea

## 65.10.04.02.07 - COLEGIUL DOBROGEAN "SPIRU HARET" TULCEA BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017 - 2019

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Denimire indicator	Nr. Cod	Total an	Credite plati	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)	1	40.5	0.00	9.00	13.50	8.50	9.50	44.00	46.00	48.00	
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)	2	40.5	0.00	9.00	13.50	8.50	9.50	44.00	46.00	48.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	3 01	40.5	0.00	9.00	13.50	8.50	9.50	44.00	46.00	48.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	4 10	0.5	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	5 10.01	0.5	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00	
Indemnizatii de delegare	16 10.01.13	0.5	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+2	35 20	40.0	0.00	9.00	13.00	8.50	9.50	43.00	45.00	47.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	36 20.01	9.0	0.00	0.00	5.00	2.50	1.50	10.00	10.00	10.00	
Furnituri de birou	37 20.01.01	2.0	0.00	0.00	1.00	0.50	0.50	2.00	2.00	2.00	
Materiale si prestari de servicii cu caracter functional	45 20.01.09	3.5	0.00	0.00	2.50	1.00	0.00	4.00	4.00	4.00	
Alte bunuri si servicii pentru intretinere si functionare	46 20.01.30	3.5	0.00	0.00	1.50	1.00	1.00	4.00	4.00	4.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	56 20.05	1.0	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	
Alte obiecte de inventar	59 20.05.30	1.0	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	
Pregatire profesionala	67 20.13	30.0	0.00	9.00	7.00	6.00	8.00	32.00	34.00	36.00	
	THE RESERVE THE PARTY OF THE PA	The state of the s	THE RESERVE OF THE PARTY OF THE		THE RESERVE OF THE PARTY OF THE						