

KSEB LIMITED - SBU-D TRUING UP PETITION (FY 2024-25)

BEFORE THE KERALA STATE ELECTRICITY REGULATORY COMMISSION

PETITION FOR TRUING UP OF ACCOUNTS FOR STRATEGIC BUSINESS UNIT - DISTRIBUTION (SBU-D)

Financial Year: 2024-25

1. Introduction: This petition is filed under the KSERC MYT Tariff Regulations 2022-27.
2. O&M; Expenses: The operational and maintenance expenses have been closely monitored.

Based on our internal audit, below are the final declared values for regulatory approval.

Particulars	Approved (MYT)	Actual Claimed
O&M Cost	Rs. 180.00 Cr	Rs. 150.00 Cr (Audited)
Depreciation	Rs. 45.50 Cr	Rs. 42.10 Cr
Interest on Loan	Rs. 60.00 Cr	Rs. 65.20 Cr
Return on Equity	Rs. 30.00 Cr	Rs. 30.00 Cr