

154.57M

Total Sales

57.79M

Total Profit

96.78M

Total Cost

68K

Total Quantity

37.39%

Profit Margin

Year



All



Channel

All



Profit margin for products

Product Name	Profit Margin
Assitus	35.89%
Brimmer	37.13%
Carvetures	38.27%
Channels	35.40%
Denycons	36.60%
Dimonies	38.10%
Ferrous	35.77%
Linon	37.87%
loader	38.29%
Nicel	37.65%
Penter	40.15%
Qusec	35.11%
Unicoes	38.18%
Werrier	37.33%
Total	37.39%

Top 7 customers

Customer Names	Top 7 Customers
Apollo Ltd	36,00,358.90
Apotheca, Ltd	36,08,492.70
Eminence Corp	36,43,426.50
Medline	40,81,485.90
OHTA'S Corp	35,33,801.10
OUR Ltd	36,76,035.40
Pure Group	38,21,592.90
Total	2,59,65,193.40

Top 7 products

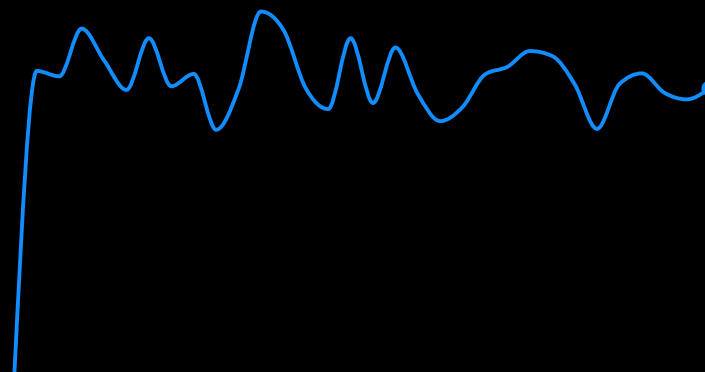
Product Name	Top 7 Products
Brimmer	2,57,10,124.40
Dimonies	2,28,46,497.50
Linon	1,70,21,155.70
loader	92,61,644.50
Nicel	2,54,89,299.10
Qusec	1,17,74,660.40
Werrier	2,06,21,809.40
Total	13,27,25,191.00

Total Sales, Total Profit and Profit Margin by Region City



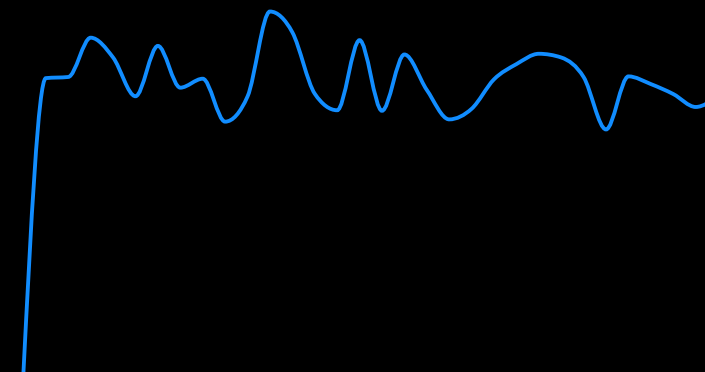
4.8M

Total Sales of Sep 2016



1.76M

Total Profit of Sep 2016



94.44M

Sales Last Year

35.31M

Profit Last Year

Sales in past 2 years

Date	Year	MonthName	Sales 2yrs Ago
01 June 2016	2016	June	1,08,466.30
02 June 2016	2016	June	2,29,555.40
03 June 2016	2016	June	2,03,646.50
04 June 2016	2016	June	3,11,811.30
05 June 2016	2016	June	1,91,144.30
06 June 2016	2016	June	1,47,520.60
07 June 2016	2016	June	52,467.70
08 June 2016	2016	June	1,82,072.50
09 June 2016	2016	June	66,986.60
Total			3,50,40,899.50

Year ▼

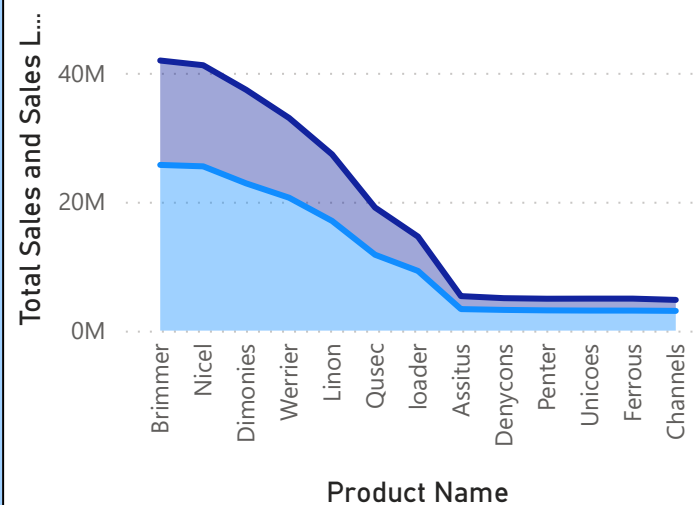
☐ 2014
 ☐ 2015
 ☐ 2016

Sales and Profit Last year

Date	Year	MonthName	Sales Last Year	Profit Last Year
01 June 2015	2015	June	1,08,466.30	37,962.00
02 June 2015	2015	June	2,29,555.40	89,397.03
03 June 2015	2015	June	2,03,646.50	81,059.62
04 June 2015	2015	June	3,11,811.30	1,32,512.40
05 June 2015	2015	June	1,91,144.30	68,556.81
06 June 2015	2015	June	1,47,520.60	53,530.79
07 June 2015	2015	June	52,467.70	21,235.18
08 June 2015	2015	June	1,82,072.50	65,072.01
09 June 2015	2015	June	66,986.60	23,724.03
10 June 2015	2015	June	82,858.90	28,457.78
Total			9,44,35,240.40	3,53,11,846.03

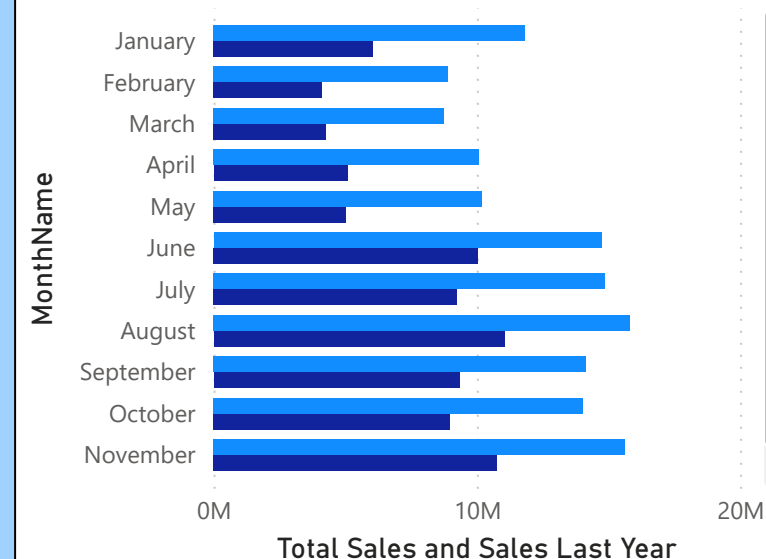
Total Sales and Sales Last Year by Product Name

● Total Sales ● Sales Last Year



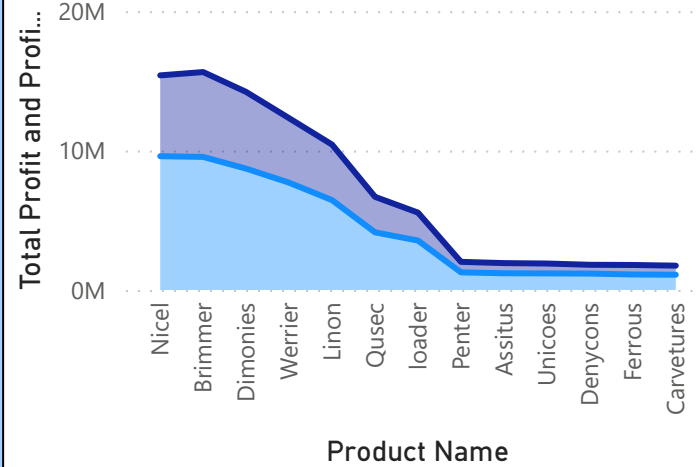
Total Sales and Sales Last Year by MonthName

● Total Sales ● Sales Last Year



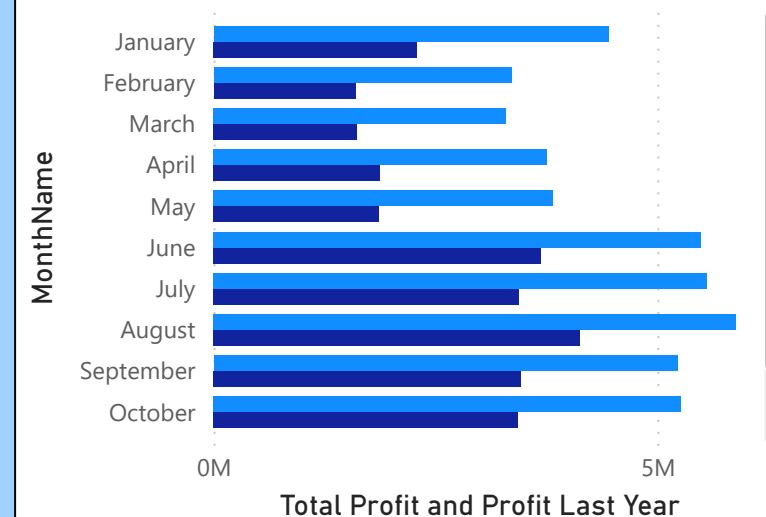
Total Profit and Profit Last Year by Product Name

● Total Profit ● Profit Last Year



Total Profit and Profit Last Year by MonthName

● Total Profit ● Profit Last Year



154.57M

Total Sales

57.79M

Total Profit

163.57K

Sales Moving Average

61.15K

Profit Moving Average

Sales and Profit by Average

Date	Year	MonthName	Sales Moving Average	Profit Moving Average
			91,736.40	28,877.27
01 January 2014	2014	January	91,736.40	28,877.27
02 January 2014	2014	January	91,736.40	28,877.27
03 January 2014	2014	January	91,736.40	28,877.27
04 January 2014	2014	January	91,736.40	28,877.27
05 January 2014	2014	January	91,736.40	28,877.27
06 January 2014	2014	January	91,736.40	28,877.27
07 January 2014	2014	January	91,736.40	28,877.27
08 January 2014	2014	January	91,736.40	28,877.27
09 January 2014	2014	January	91,736.40	28,877.27
10 January 2014	2014	January	91,736.40	28,877.27
11 January 2014	2014	January	91,736.40	28,877.27
12 January 2014	2014	January	91,736.40	28,877.27
13 January 2014	2014	January	91,736.40	28,877.27
14 January 2014	2014	January	91,736.40	28,877.27
15 January 2014	2014	January	91,736.40	28,877.27
16 January 2014	2014	January	91,736.40	28,877.27
17 January 2014	2014	January	91,736.40	28,877.27
18 January 2014	2014	January	91,736.40	28,877.27
19 January 2014	2014	January	91,736.40	28,877.27
20 January 2014	2014	January	91,736.40	28,877.27
21 January 2014	2014	January	91,736.40	28,877.27
Total			1,63,569.46	61,152.53

Profit Margin Table

Year	Quarter	Total Cost	Total Sales	Total Profit	Profit Margin
		62,859.13	91,736.40	28,877.27	31.48%
2014	Q2	28,87,290.43	45,54,834.20	16,67,543.77	36.61%
2014	Q3	96,41,041.25	1,53,13,888.50	56,72,847.25	37.04%
2014	Q4	95,22,352.69	1,51,72,176.80	56,49,824.11	37.24%
2015	Q1	89,33,900.33	1,44,36,778.10	55,02,877.77	38.12%
2015	Q2	98,33,478.85	1,55,91,107.70	57,57,628.85	36.93%
2015	Q3	89,66,542.26	1,43,30,382.10	53,63,839.84	37.43%
2015	Q4	93,38,788.57	1,50,36,073.00	56,97,284.43	37.89%
2016	Q1	94,46,760.74	1,50,43,536.80	55,96,776.06	37.20%
2016	Q2	92,18,142.67	1,48,55,990.40	56,37,847.73	37.95%
Total		9,67,83,997.69	15,45,73,140.60	5,77,89,142.91	37.39%

Year

- ☐ 2014
- ☐ 2015
- ☐ 2016

Quarter

- ☐ Q1
- ☐ Q2
- ☐ Q3
- ☐ Q4

Profit Moving Average and Sales Moving Average by Year

