



Filter

region All
division All
market All
customer All

P & L

By Fiscal Year

all values in USD

Note: 21 vs20 not part of the pivot table

Values	Fiscal Year			
	2019	2020	2021	21vs20
NetSales	87.5 M	196.7 M	598.9 M	204.5%
Total COGS	51.2 M	123.4 M	380.7 M	208.6%
GrossMargin	36.2 M	73.3 M	218.2 M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%