



CTU Operational & Financial Performance Dashboard



₹ 1,077.83K

Total Ticket Revenue

₹ 261.55K

Total Profit

₹ 650.80K

Total Expense

56.59%

Avg Occupancy Rate

48.67%

On-Time %

Depot

- ☐ Industrial Area
- ☐ ISBT-17
- ☐ ISBT-43
- ☐ Ram Darbar

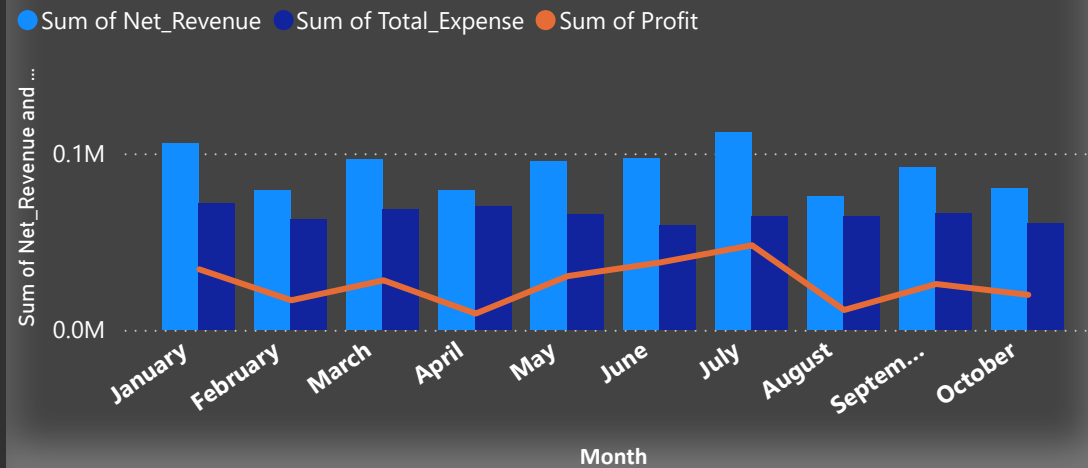
Bus_Type

- ☐ AC
- ☐ Electric
- ☐ Non-AC

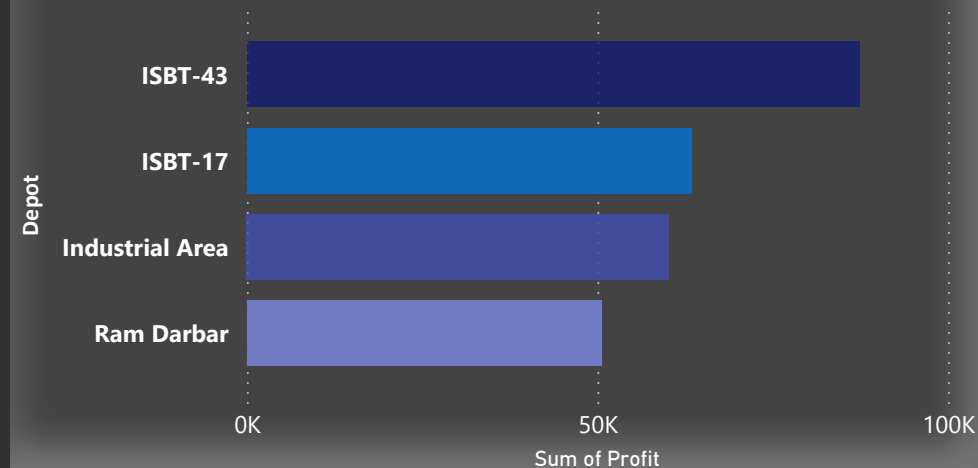
Month

- ☐ January
- ☐ February
- ☐ March
- ☐ April
- ☐ May
- ☐ June
- ☐ July
- ☐ August
- ☐ September
- ☐ October
- ☐ November
- ☐ December

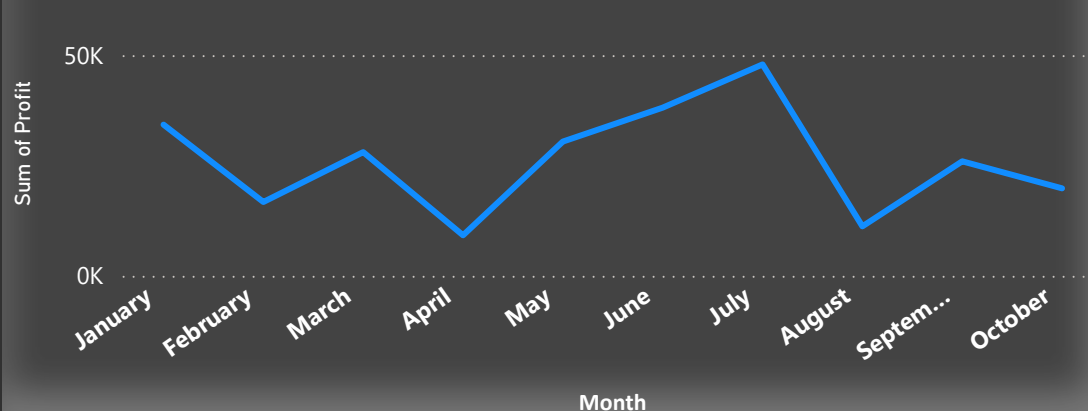
Sum of Net_Revenue, Sum of Total_Expense and Sum of Profit by Month



Sum of Profit by Depot



Sum of Profit by Month



Sum of Total_Expense by Bus_Type

