



CTU Operational & Financial Performance Dashboard



₹ 1,077.83K

Total Ticket Revenue

₹ 261.55K

Total Profit

₹ 650.80K

Total Expense

56.59%

Avg Occupancy Rate

48.67%

On-Time %

Depot

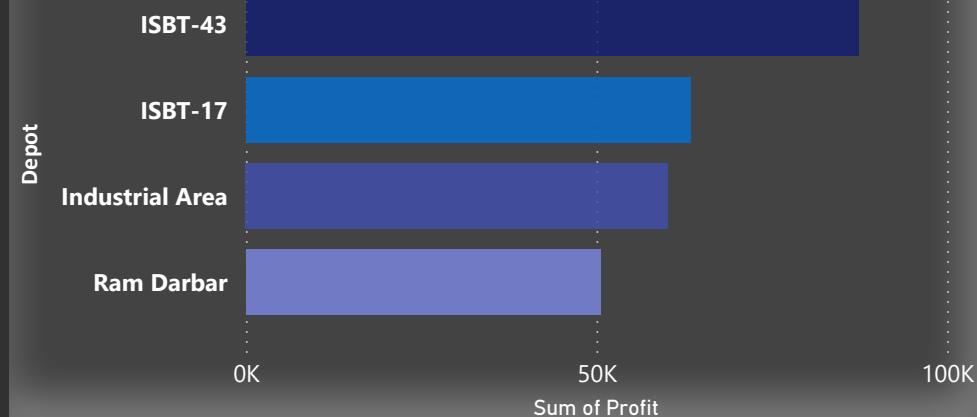
- Industrial Area
- ISBT-17
- ISBT-43
- Ram Darbar

Sum of Net_Revenue, Sum of Total_Expense and Sum of Profit by Month

● Sum of Net_Revenue ● Sum of Total_Expense ● Sum of Profit



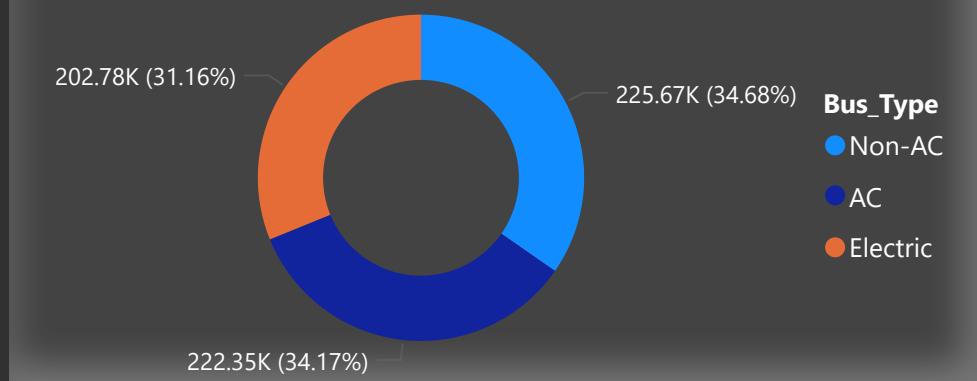
Sum of Profit by Depot



Sum of Profit by Month



Sum of Total_Expense by Bus_Type



Bus_Type

- AC
- Electric
- Non-AC

Month

- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December