

## Financial\_Report

<b>*Amounts in Rs. Crores</b>	<b>Mar '14</b>	<b>Dec '13</b>	<b>Sep '13</b>	<b>Jun '13</b>	<b>Mar '13</b>	<b>Comments for Investor Learning</b>
Net Sales/Income from operations*	11,366.00	11,534.00	11,482.00	9,959.00	9,329.00	We often come across the terms QoQ or YoY. The key performance points like Sales, Net Profit etc are compared with their values over an year or quarter to know how a company is performing. Notice that in this case Net Sales have increased from 9329 crores in Mar '13 to 11336 in Mar '14 which is around 20% growth. When we compare the numbers from successive quarters, It is called Quarter over Quarter (QoQ). When we write Mar '13 it means we refer to the Quarter that ended in Mar '13.
Other Operating Income*	--	--	--	--	--	
Total Income From Operations*	11,366.00	11,534.00	11,482.00	9,959.00	9,329.00	
<b>EXPENDITURE</b>						Expenditure includes everything on which the company had to spend money
Consumption of Raw Materials	--	--	--	--	--	
Purchase of Traded Goods	--	--	--	--	--	
Increase/Decrease in Stocks	--	--	--	--	--	
Power & Fuel	--	--	--	--	--	
Employees Cost*	6,053.00	6,158.00	6,572.00	5,567.00	5,199.00	
Depreciation*	409	285	257	250	256	
Excise Duty	--	--	--	--	--	
Admin. And Selling Expenses	--	--	--	--	--	
R & D Expenses	--	--	--	--	--	
Provisions And Contingencies	--	--	--	--	--	
Exp. Capitalised	--	--	--	--	--	
Other Expenses*	1,819.00	1,968.00	1,948.00	1,629.00	1,499.00	
P/L Before Other Inc. , Int., Excpt. Items & Tax*	3,085.00	3,123.00	2,705.00	2,513.00	2,375.00	
Other Income*	802	708	503	563	647	Income from non-Sales items
P/L Before Int., Excpt. Items & Tax*	3,887.00	3,831.00	3,208.00	3,076.00	3,022.00	
Interest	--	--	--	--	--	If company has taken loans, it needs to pay interest.
P/L Before Exceptional Items & Tax*	3,887.00	3,831.00	3,208.00	3,076.00	3,022.00	
Exceptional Items	--	--	--	--	--	
P/L Before Tax	3,887.00	3,831.00	3,208.00	3,076.00	3,022.00	

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Tax	1,004.00	1,096.00	882	826	717	
P/L After Tax from Ordinary Activities	2,883.00	2,735.00	2,326.00	2,250.00	2,305.00	
Prior Year Adjustments	--	--	--	--	--	
Extra Ordinary Items	--	--	--	--	--	
Net Profit/(Loss) For the Period	2,883.00	2,735.00	2,326.00	2,250.00	2,305.00	This is the profit that the company retains.
Equity Share Capital	286	286	287	287	287	Funds raised by issuing shares in return for cash or other considerations. The amount of share capital a company has can change over time because each time a business sells new shares to the public in exchange for cash, the amount of share capital will increase. Share capital can be composed of both common and preferred shares
Reserves Excluding Revaluation Reserves	35,772.00	35,772.00	35,772.00	35,772.00	29,470.00	
Equity Dividend Rate (%)	--	--	--	--	--	
<b>EPS Before Extra Ordinary</b>						
Basic EPS	50.44	47.87	40.5	39.19	40.14	A rough measurement of the amount of a company's profit that can be allocated to one share of its stock. Basic earnings per share (EPS) do not factor in the dilutive effects on convertible securities. convertible securities refers to all outstanding convertible preferred shares, convertible debentures, stock options (primarily employee based) and warrants.
Diluted EPS	50.44	47.87	40.5	39.19	40.14	
<b>EPS After Extra Ordinary</b>						
Basic EPS	50.44	47.87	40.5	39.19	40.14	
Diluted EPS	50.44	47.87	40.5	39.19	40.14	
<b>Public Share Holding</b>						
No Of Shares (Crores)	39.03	39.26	39.57	41.01	41.13	Number of shares floated in stock markets
Share Holding (%)	67.96	68.37	68.9	71.41	71.62	
<b>Promoters and Promoter Group Shareholding</b>						
a) Pledged/Encumbered						
- Number of shares (Crores)	--	--	--	--	--	
- Per. of shares (as a % of the total sh. of prom. and promoter g	--	--	--	--	--	
- Per. of shares (as a % of the total Share Cap. of the company	--	--	--	--	--	

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b) Non-encumbered						
- Number of shares (Crores)	9.15	9.15	9.15	9.21	9.21	
- Per. of shares (as a % of the total sh. of prom. and promoter g	100	100	100	100	100	
- Per. of shares (as a % of the total Share Cap. of the company	15.94	15.94	15.94	16.04	16.04	