

HR Dashboard (Summary)

Division

Department

Region

Area

All



All



All



All



Headcount

17,910

Total Headcount

930

Office

712

Management

218

Non - Management

16,980

School

12,169

76% Faculty
24% NLF
LF

4,569

Non - Faculty

242

Govt. Staff

Gender Ratio

16%

Male

67%

Office

13%

School

84%

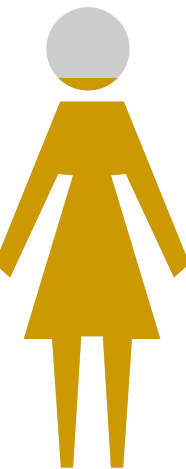
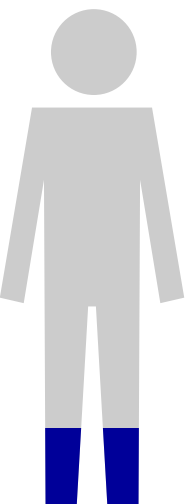
Female

33%

Office

87%

School



Attrition

7%

Management

7%

Management

5%

Non - Management

17%

School

19%

Faculty

12%

Non - Faculty

Average Time in Company

3,757

22%

0 to 1

2,355

14%

1 to 2

1,462

9%

2 to 3

2,878

17%

3 to 5

4,364

26%

5 to 10

2,283

13%

Above 10

Division

Department

Cadre

All

All

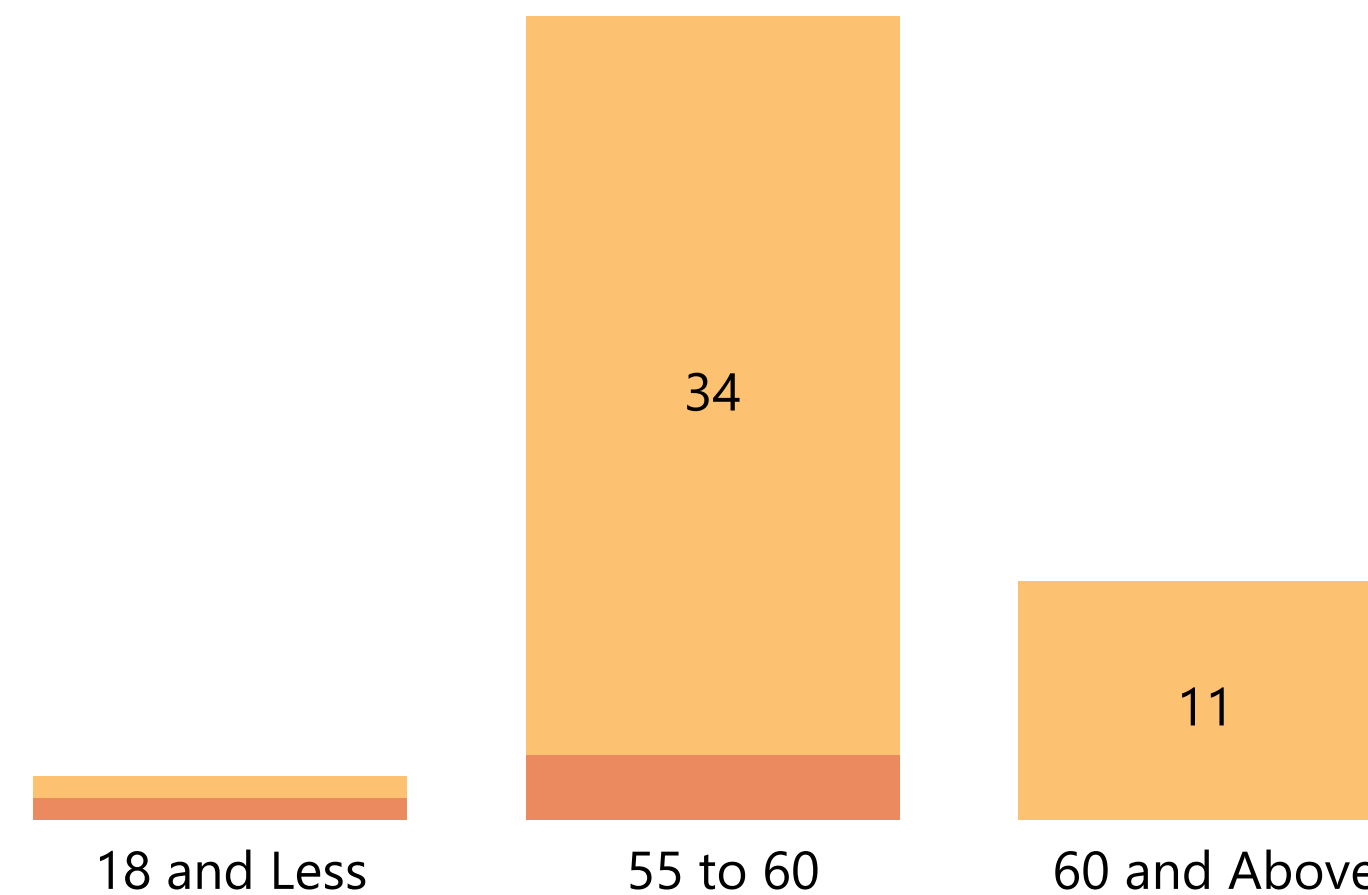
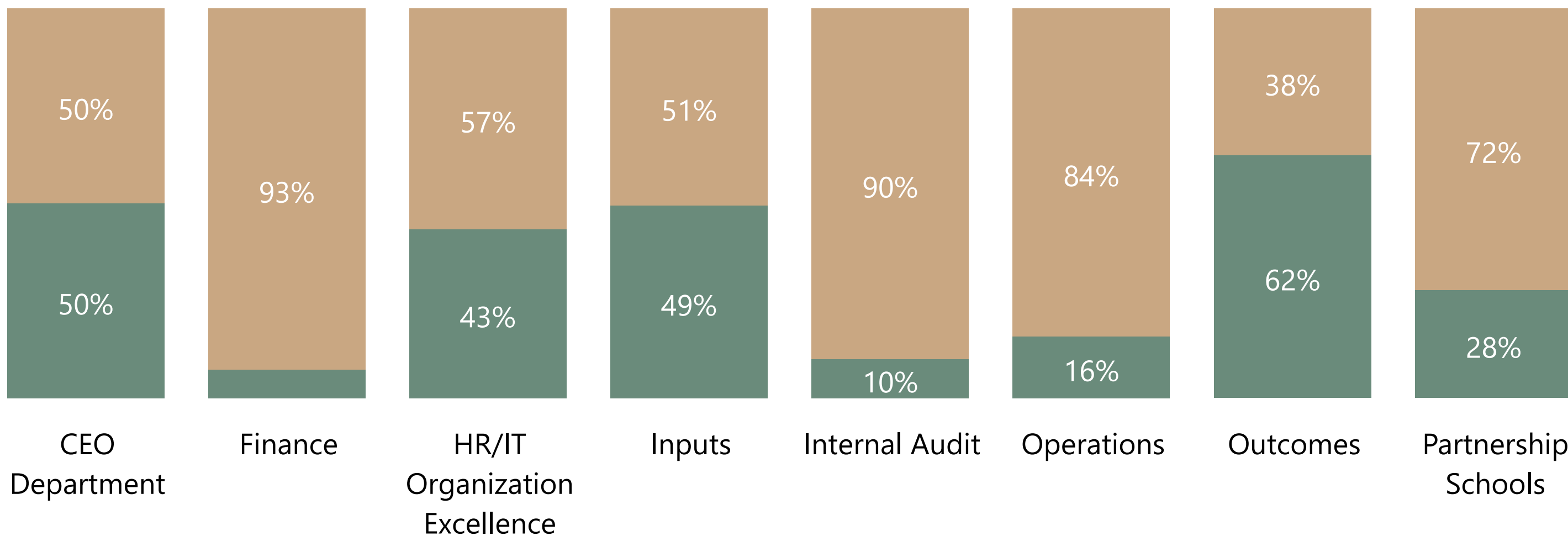
All

Division Wise

Age Outliers

Female Male

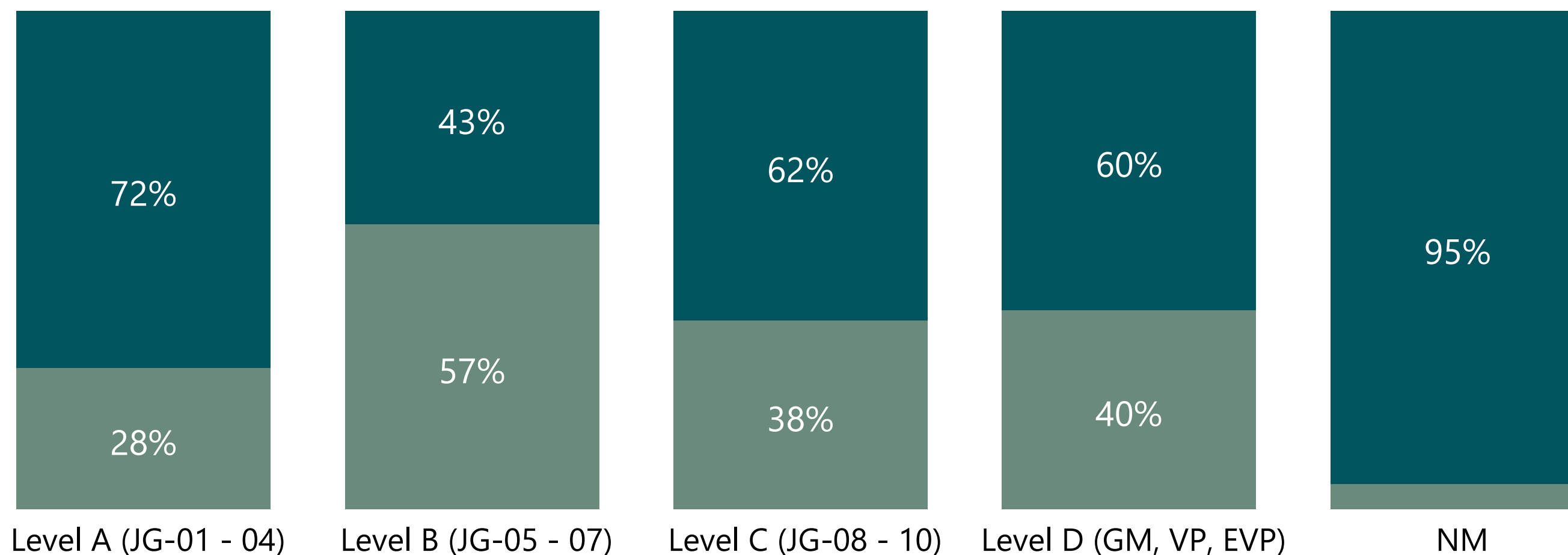
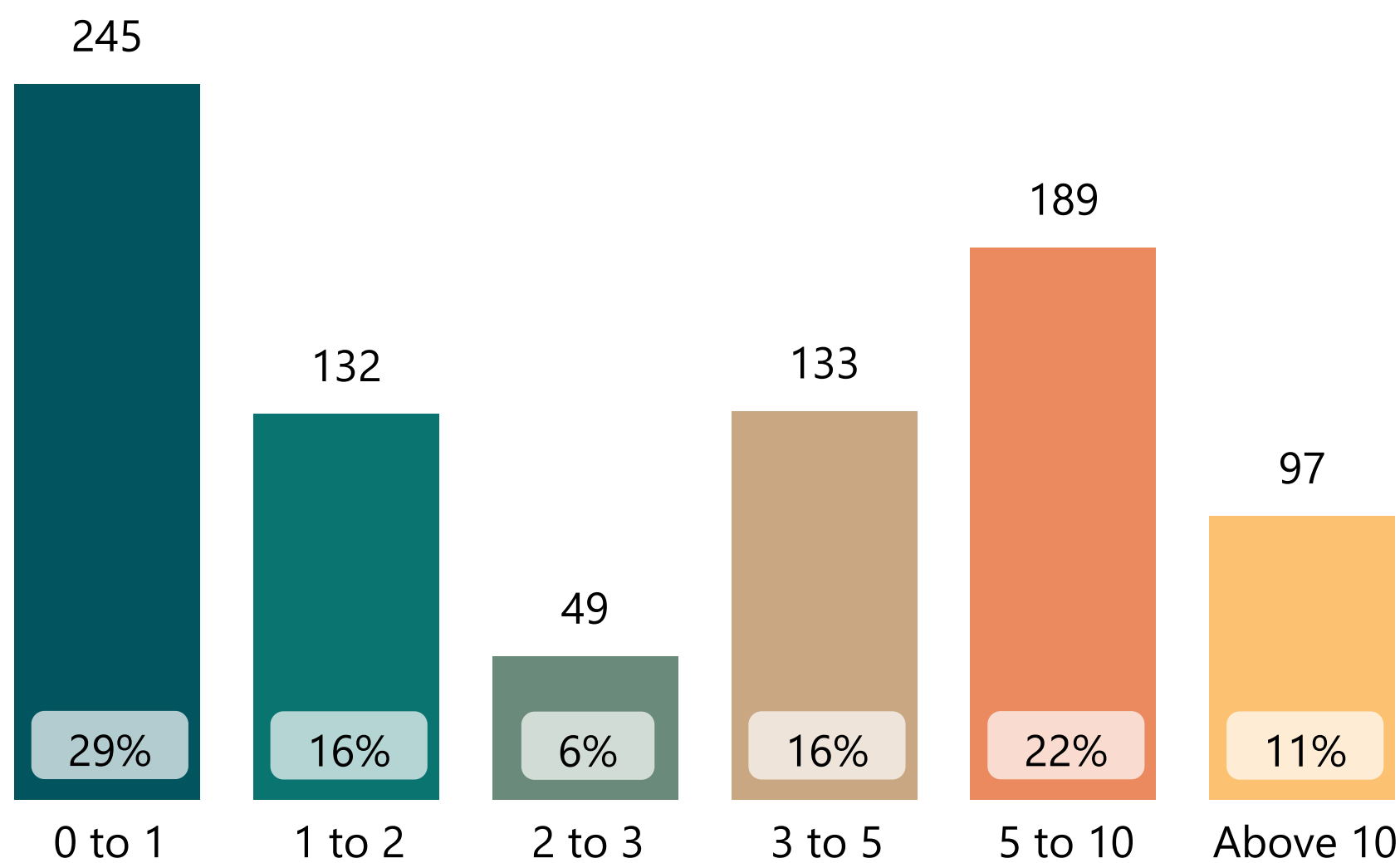
Female Male



Average Time in Company

Level of Management

Female Male



Region

All

Area

All

Cadre

All

Grade

All

Local & Non- Local

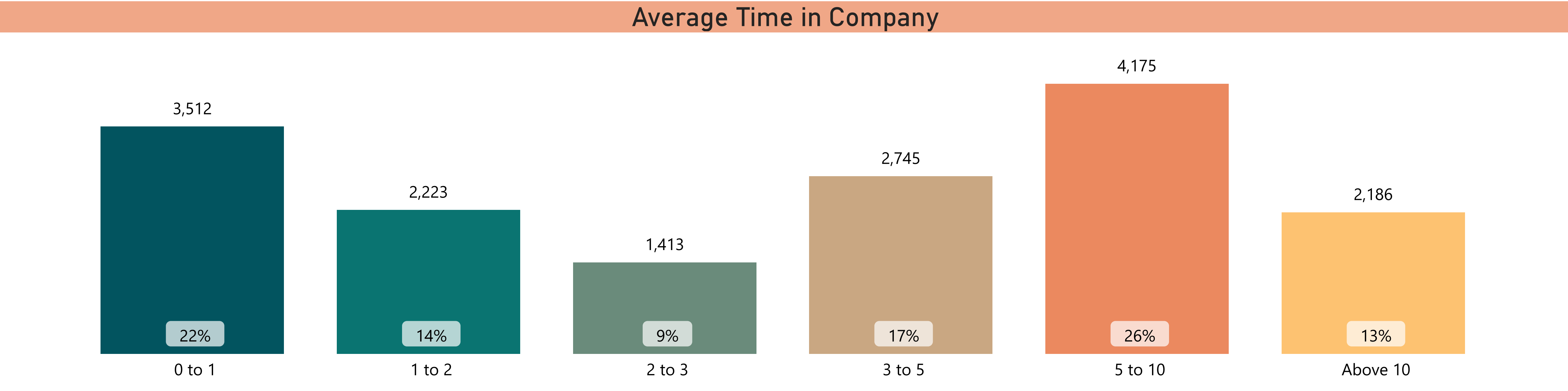
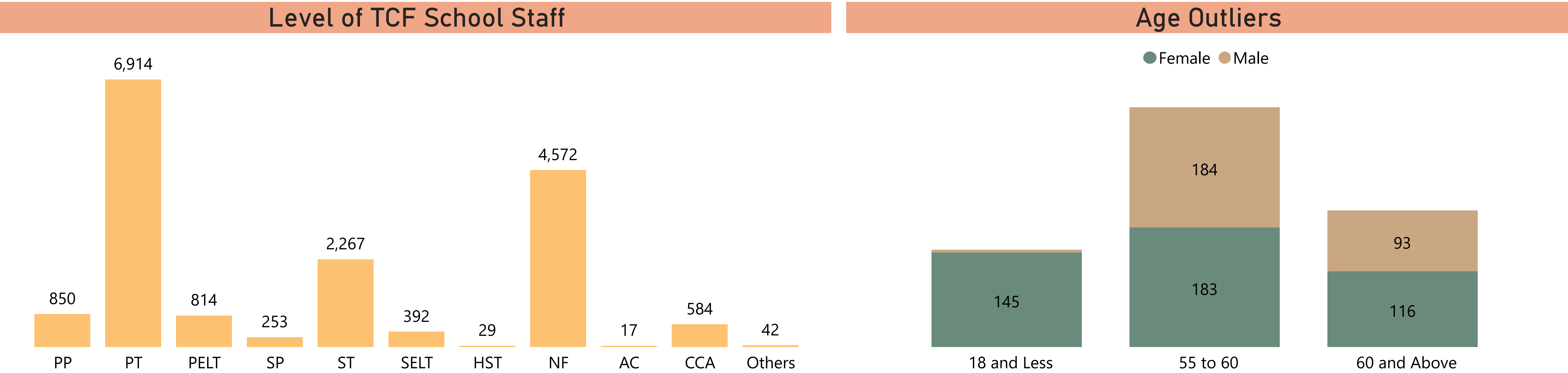
All

Category

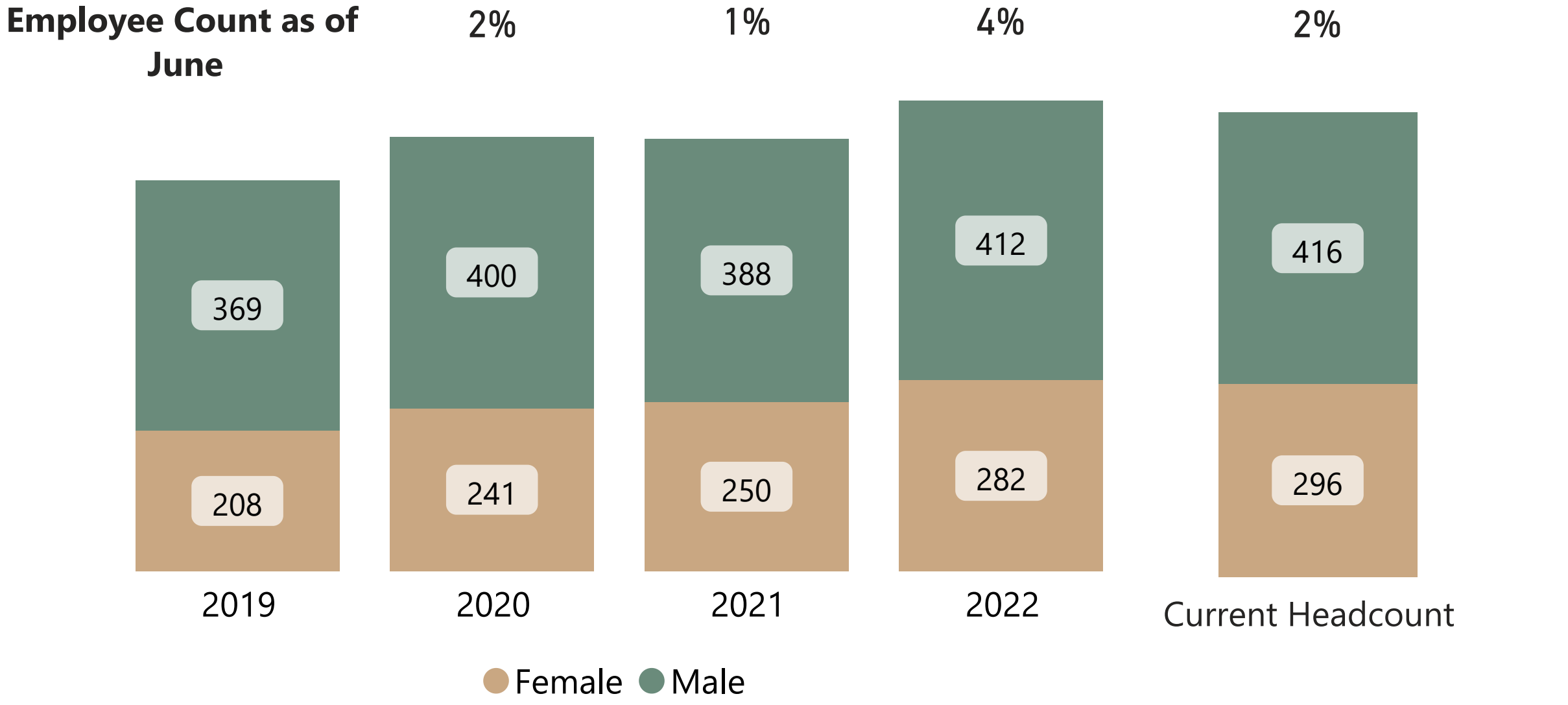
All

Shift

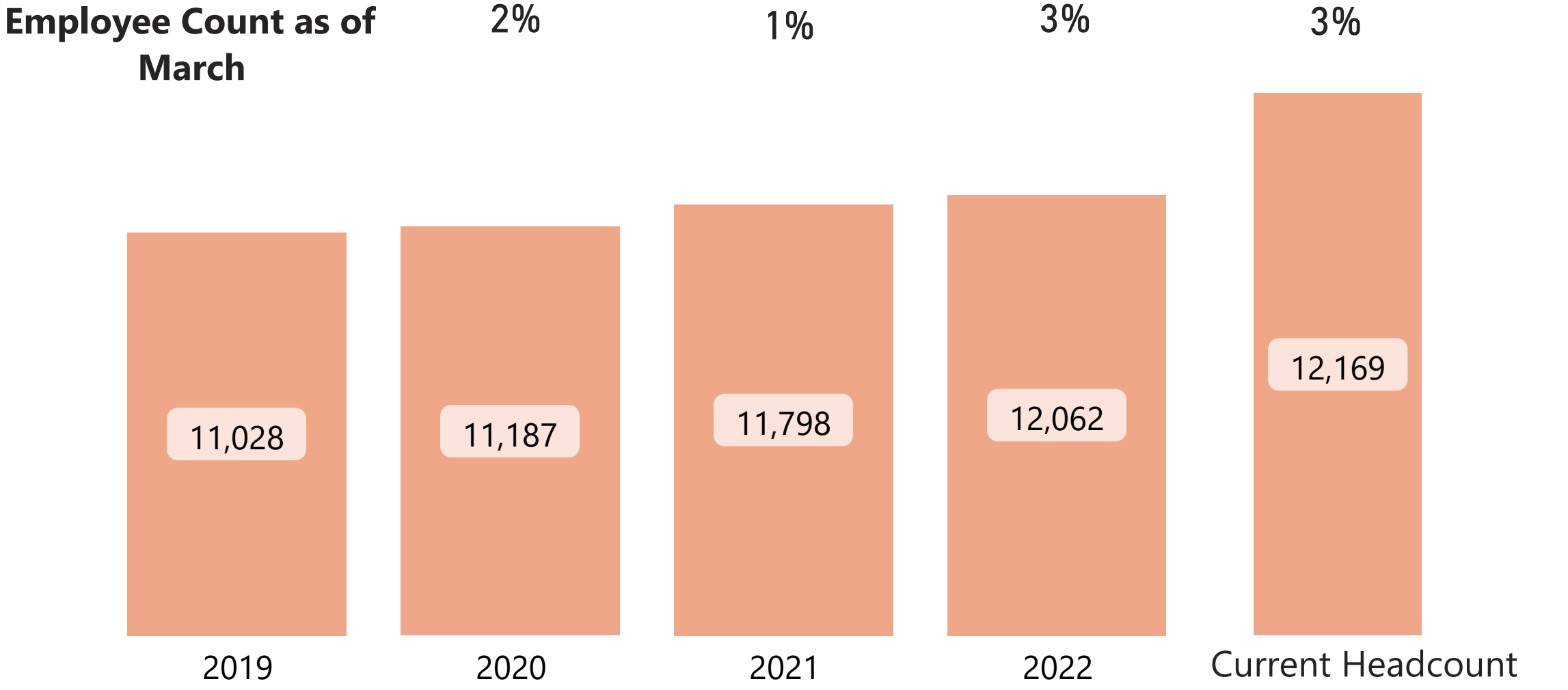
All



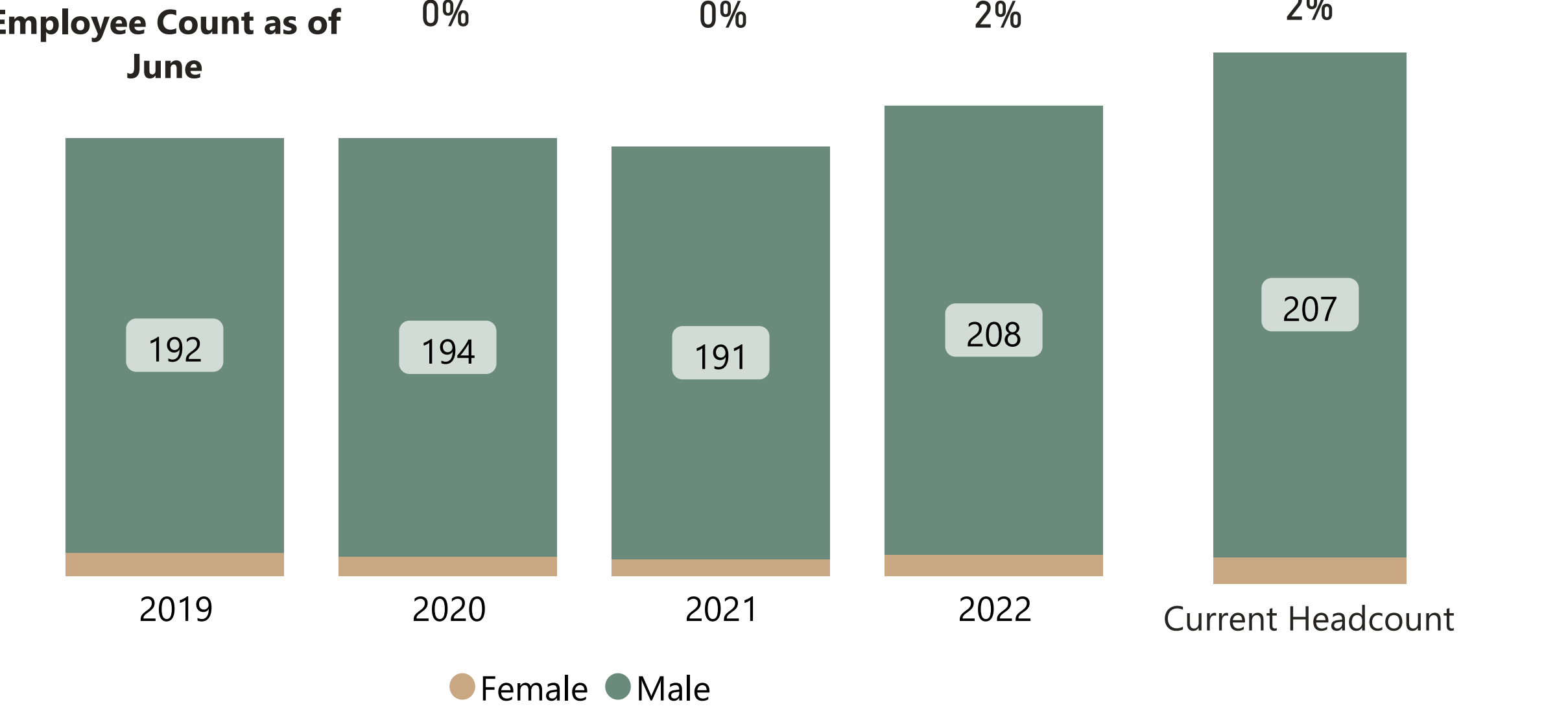
Management Headcount Trend



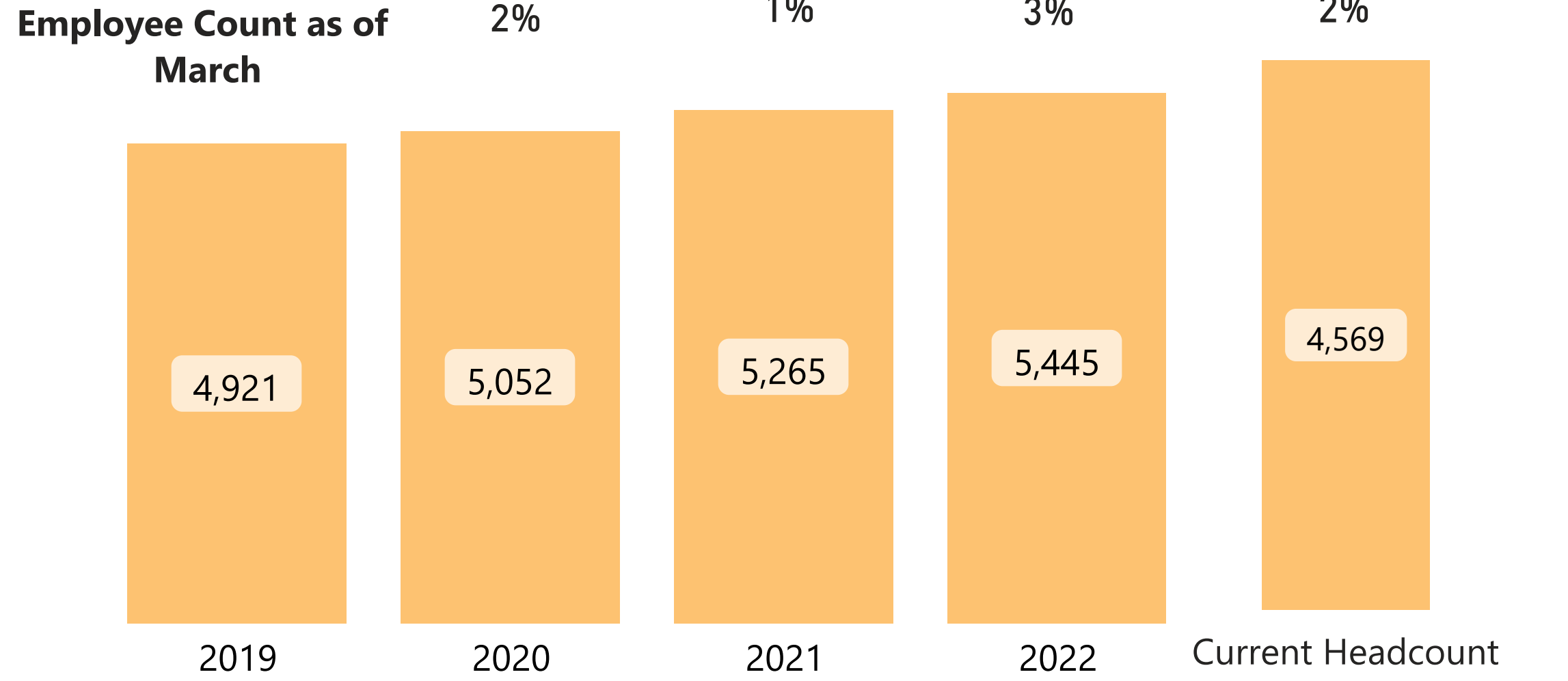
Faculty Headcount Trend

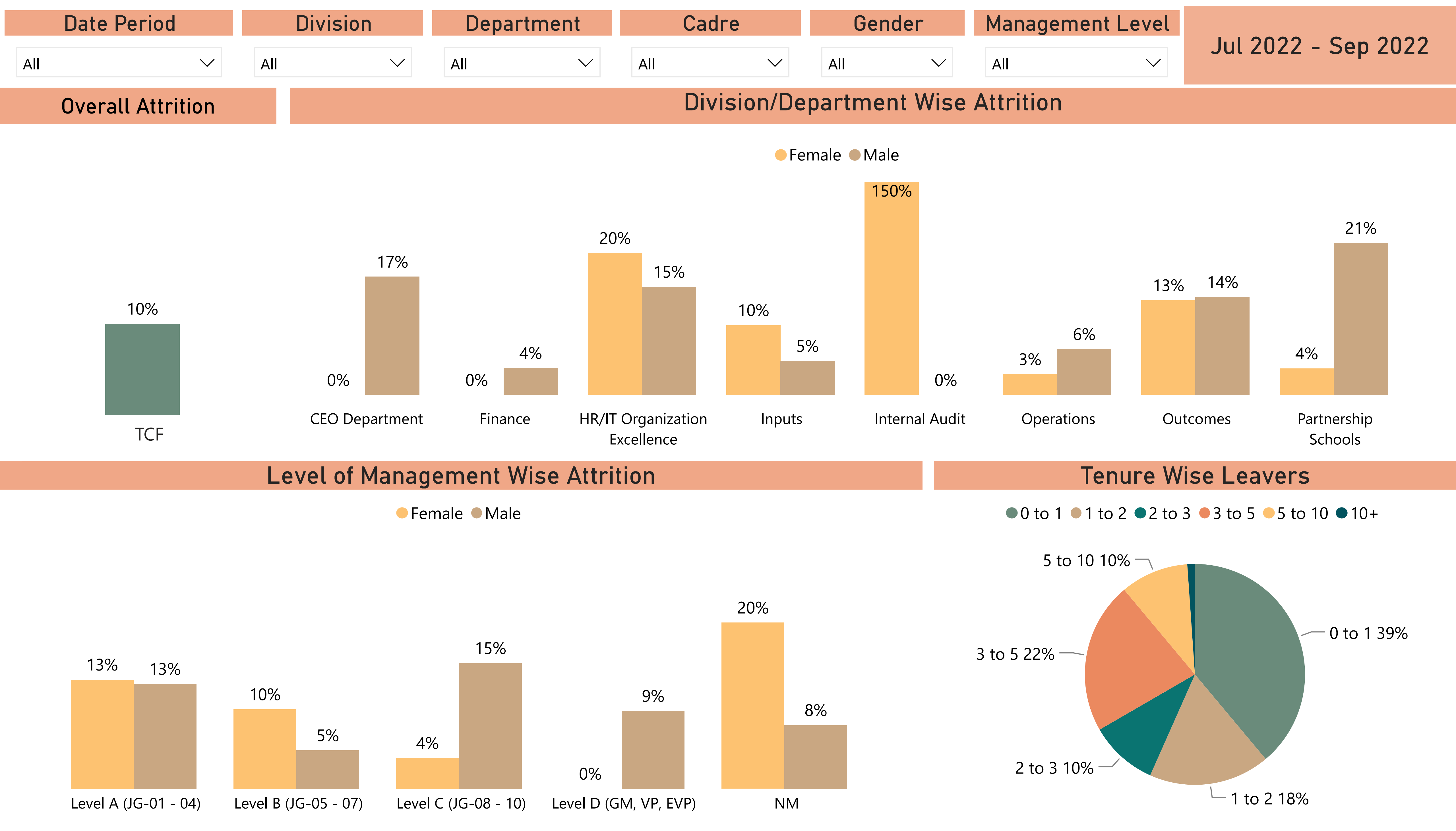


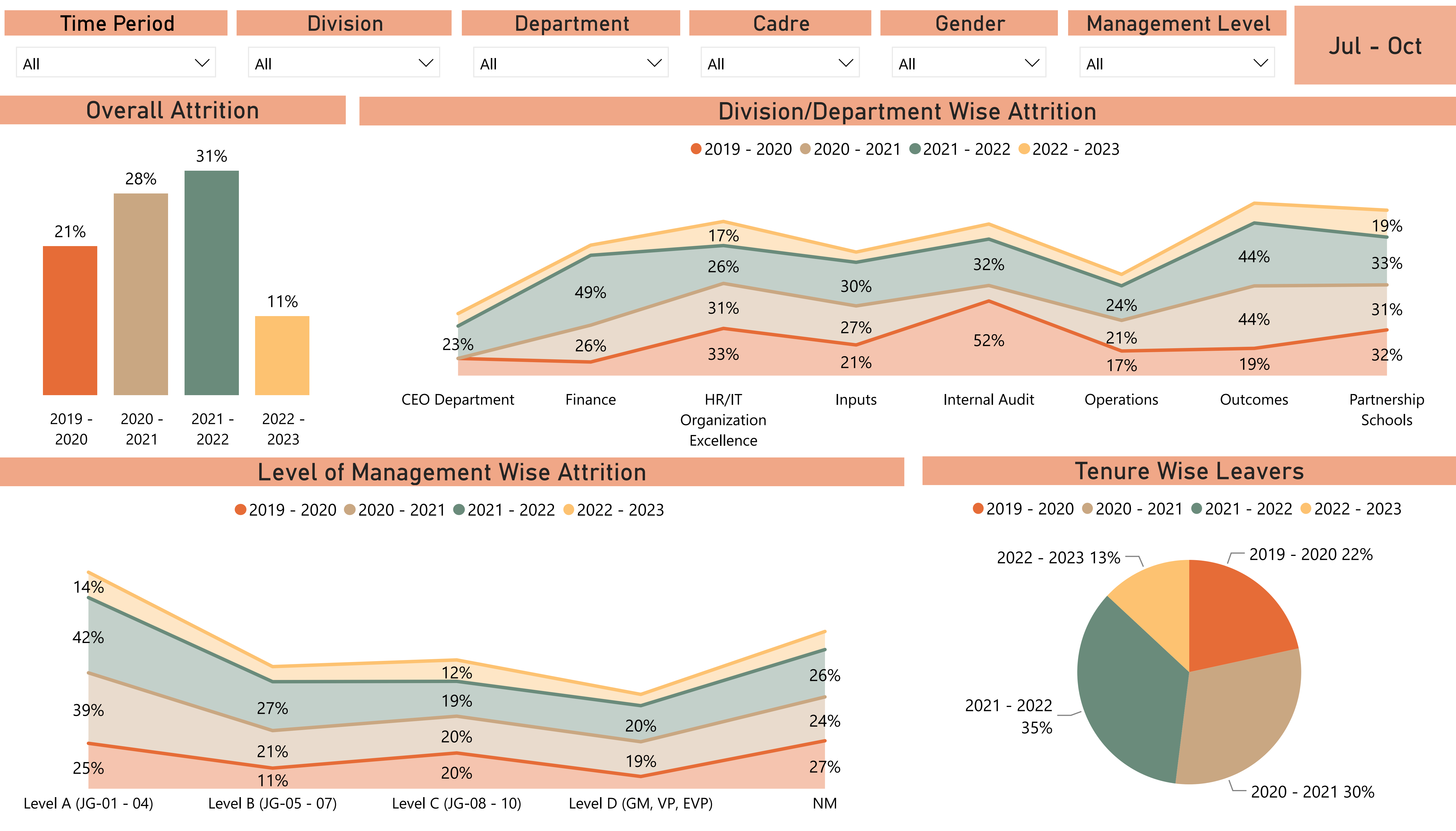
Non-Management Headcount Trend

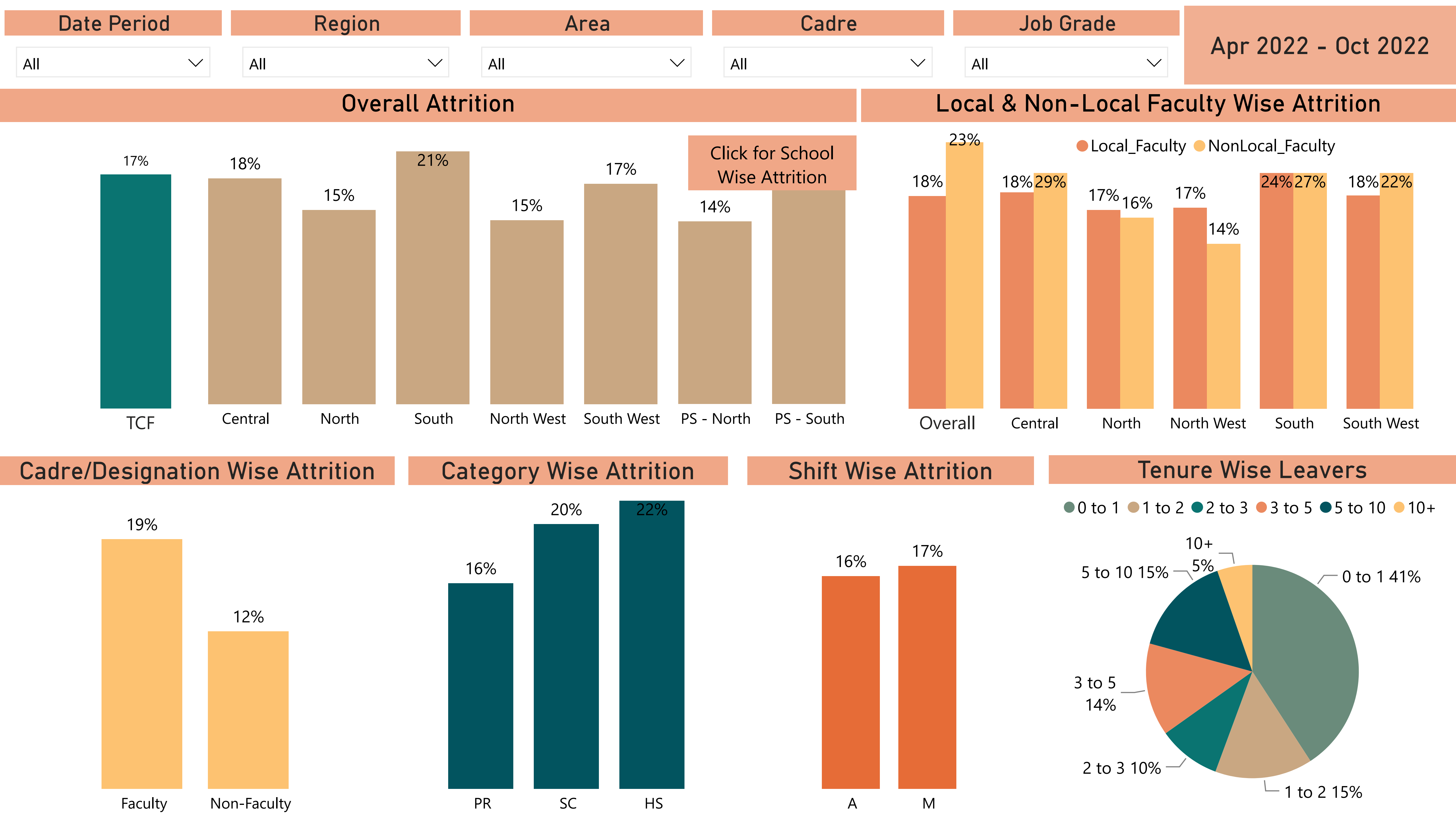


Non-Faculty Headcount Trend









Cadre/Designation Wise Attrition

Category	Attrition
Faculty	19%
Non-Faculty	12%

Category Wise Attrition

Category	Attrition
PR	16%
SC	20%
HS	22%

Shift Wise Attrition

Shift	Attrition
A	16%
M	17%

Tenure Wise Leavers

0 to 1

1 to 2

2 to 3

3 to 5

5 to 10

10+

0 to 1 41%

1 to 2 15%

2 to 3 10%

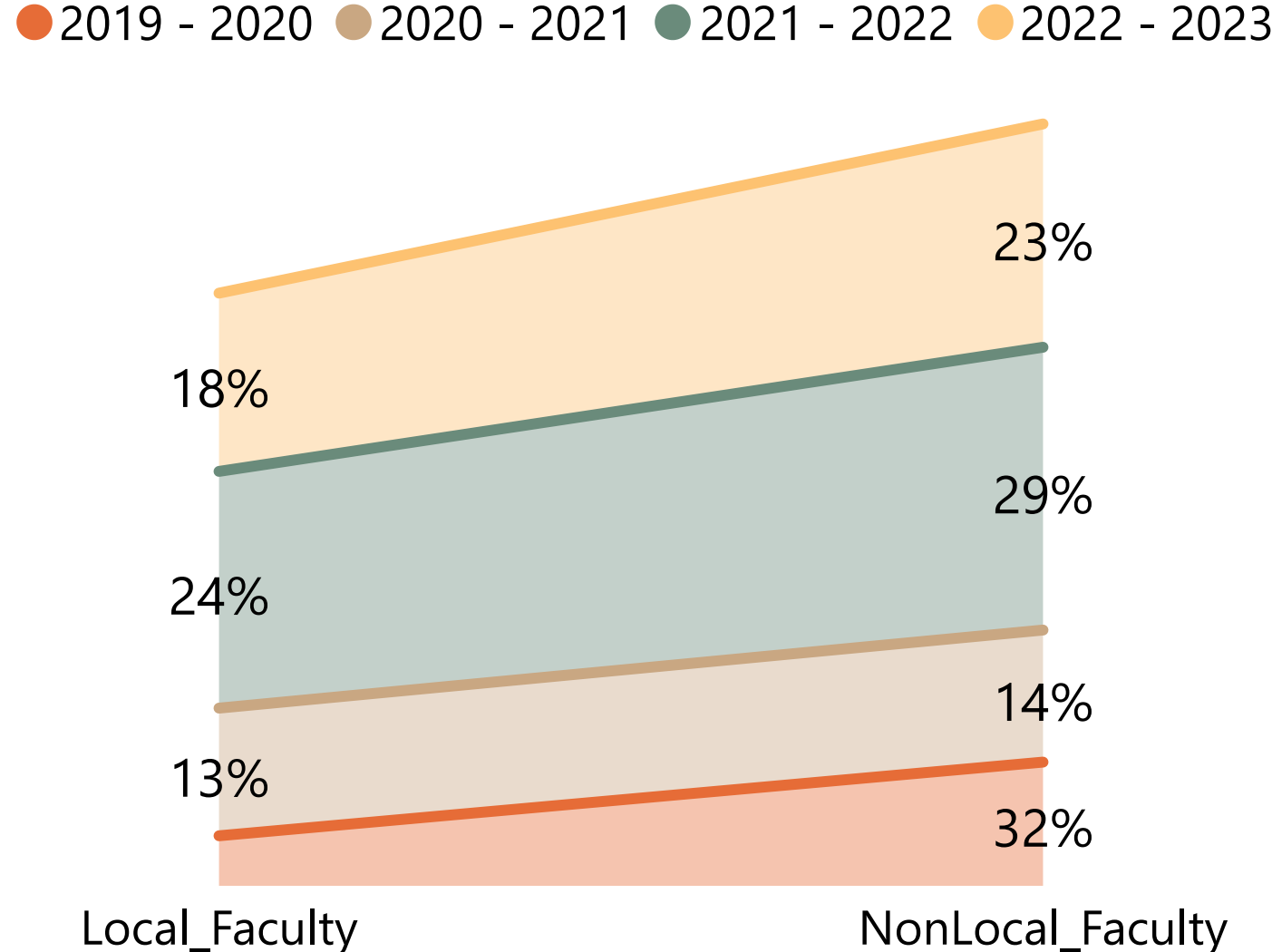
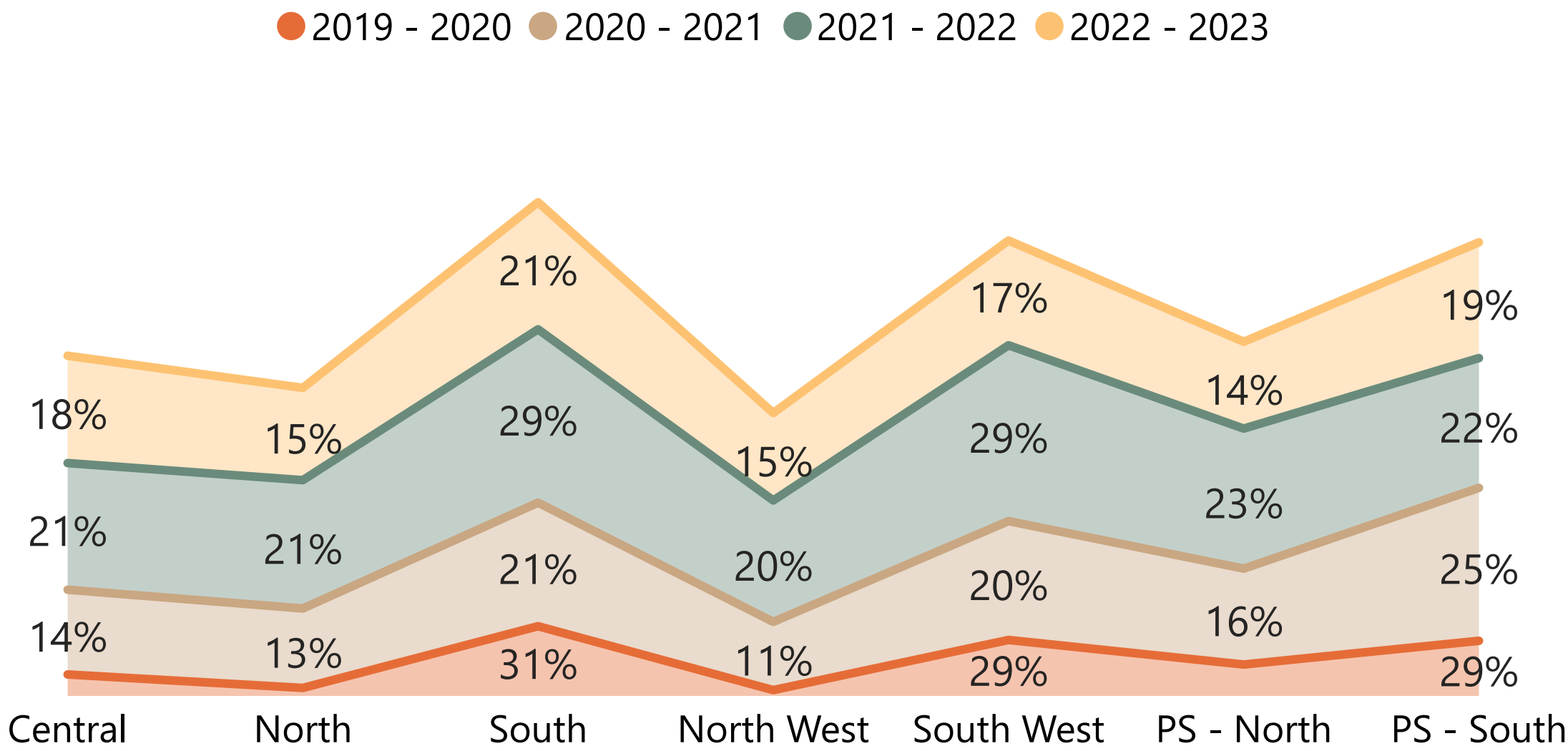
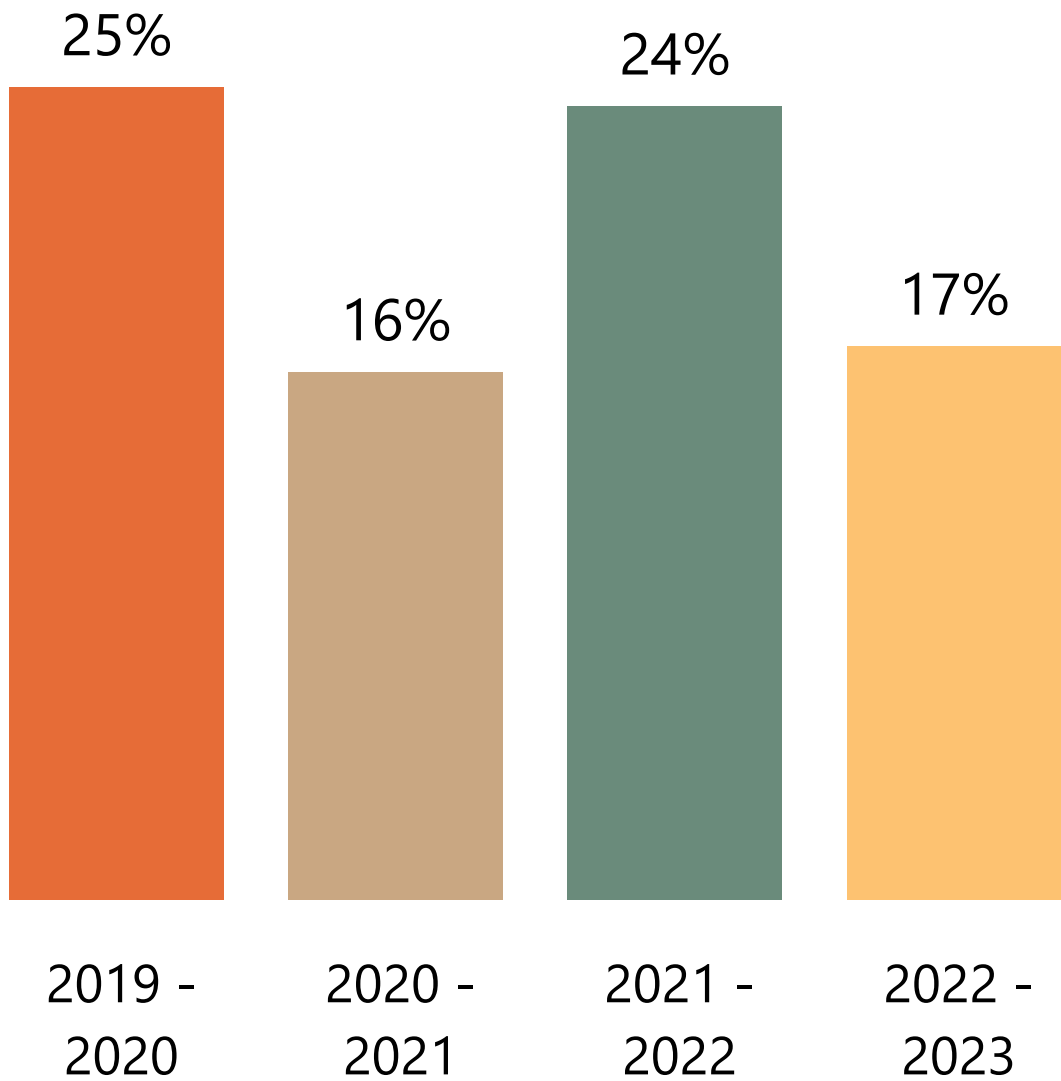
3 to 5 14%

5 to 10 15%

10+ 5%

Overall Attrition

Local & Non-Local Faculty Wise Attrition



Cadre/Designation Wise Attrition

Category Wise Attrition

Shift Wise Attrition

Tenure Wise Leavers

2019 - 2020 2020 - 2021 2021 - 2022 2022 - 2023

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