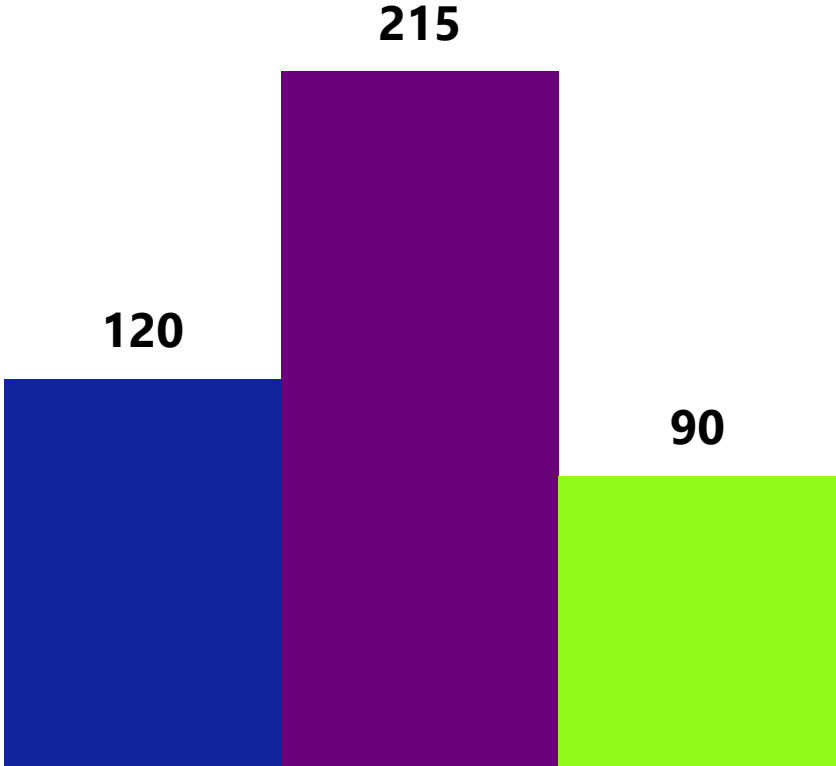


Fees Collection Per Child Per Month (YTD) - TCF - 2020 - 2021

58%  Than Target
25%  Than Last Year

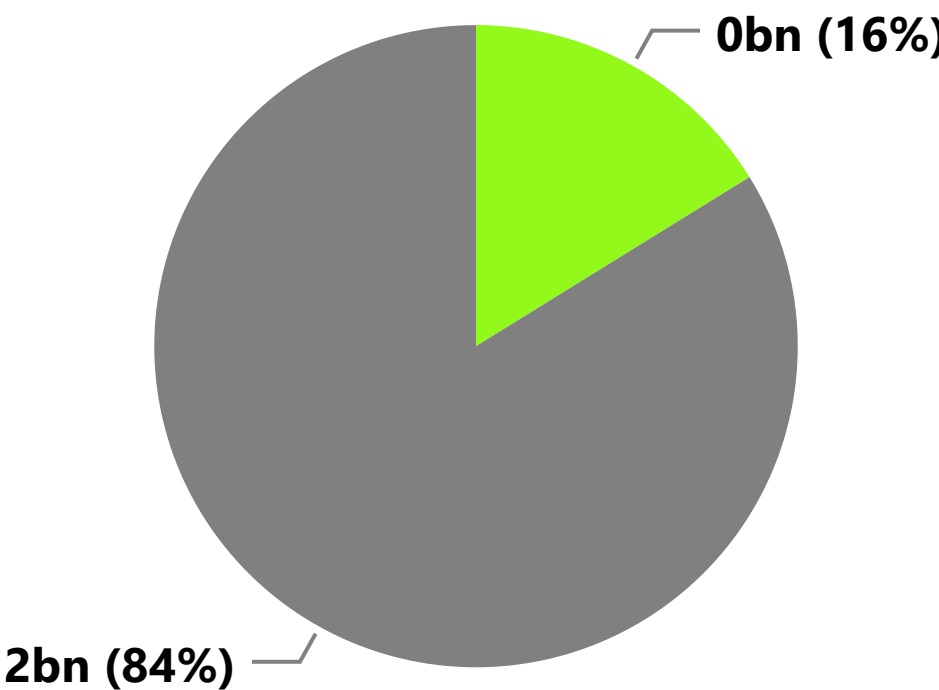


● YTD Previous Session ● Current Session Target ● YTD Current Session

[Click for Region Details](#)

TF Received & Outstanding (Mn) - TCF - 2020 - 2021


Recovery Rate is
2bn 84%



● Actual Received ● Outstanding

[Click for Region Details](#)

TF Set (PCPM) - TCF - 2020 - 2021

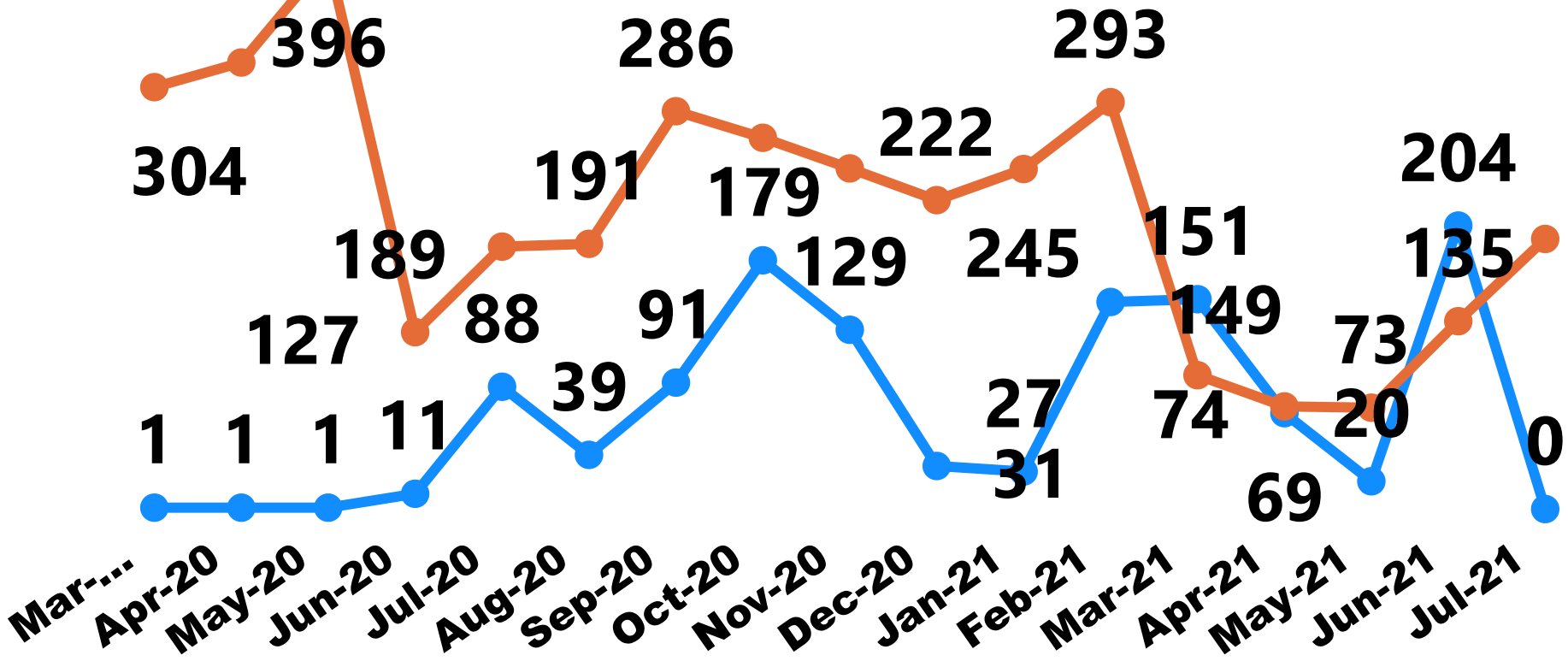
Actual Fee Set
for students is
28%  Lower than
Budgeted.



● YTD Target ● YTD Receivable

[Click for Regional Details](#)

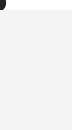
TF PCPM against monthly Target - TCF - 2020 - 2021

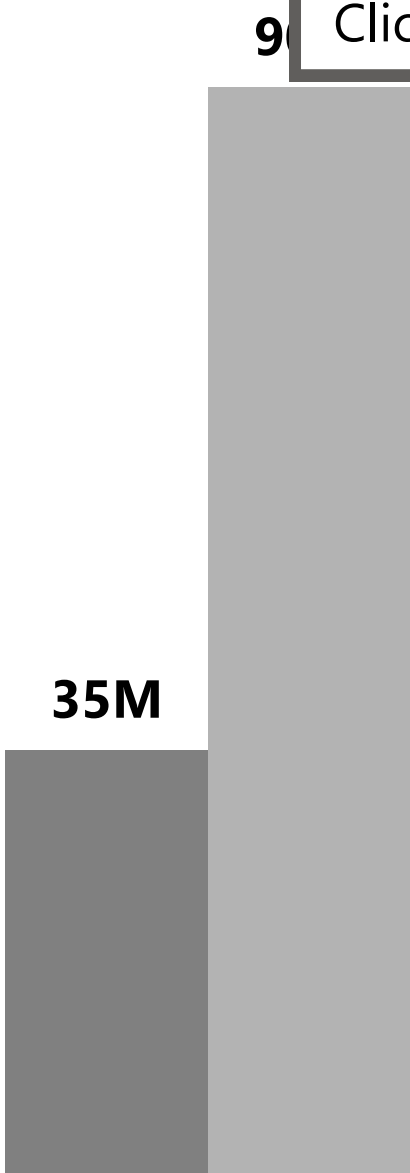


● TCFMonthlyAvg ● Targets

[Click for Regional Details](#)

TF Outstanding (Mn) - TCF - 2020 - 2021

Outstanding
amount is
55Mn  Upper than
last Year



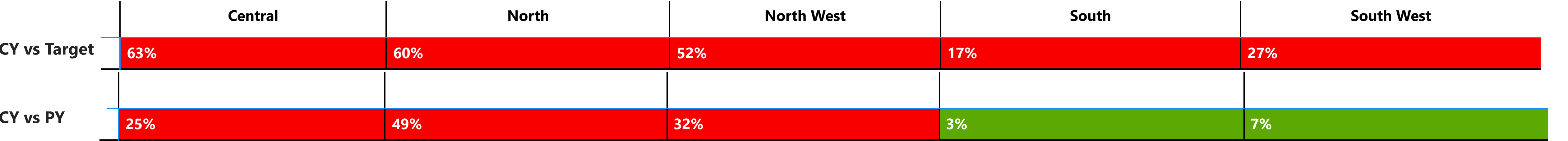
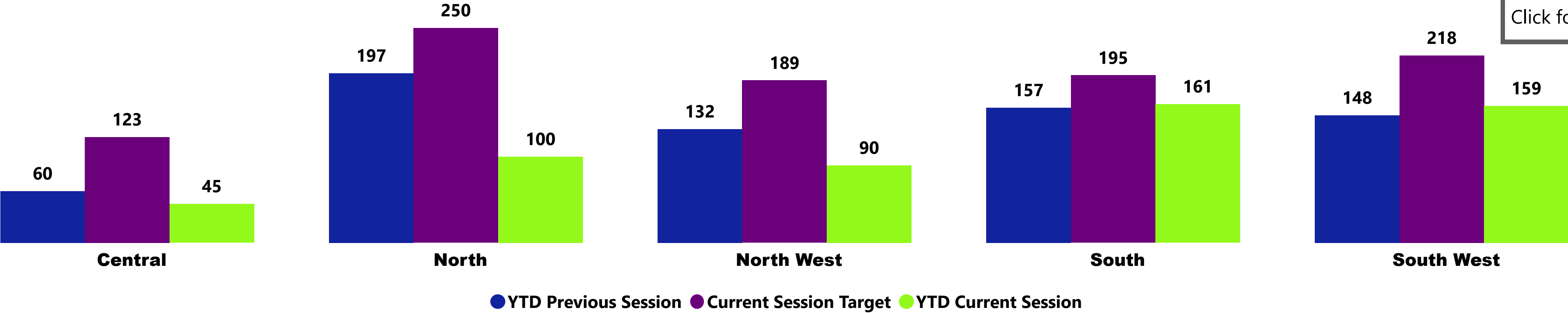
● Previous Session ● Current Session

[Click for Regional Details](#)

Region wise PCPM 2020 - 2021

Region Wise Fees Collection – Per Child Per Month (YTD Sep 2020 - 2021)

Click for Area Details

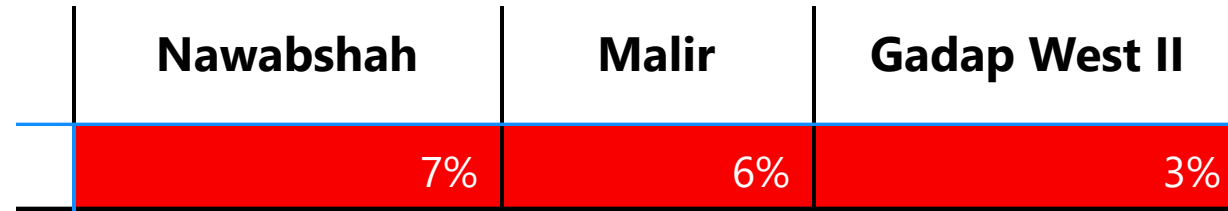
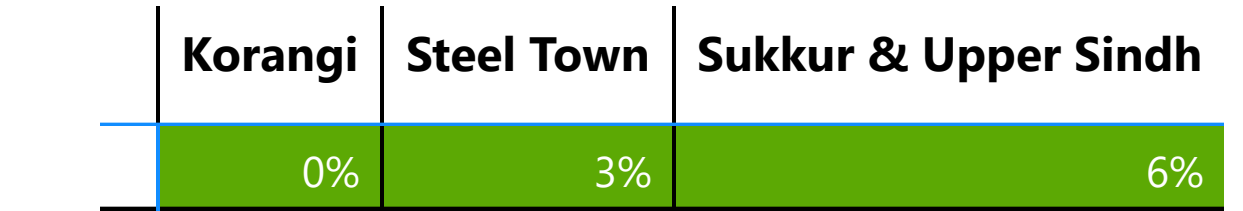
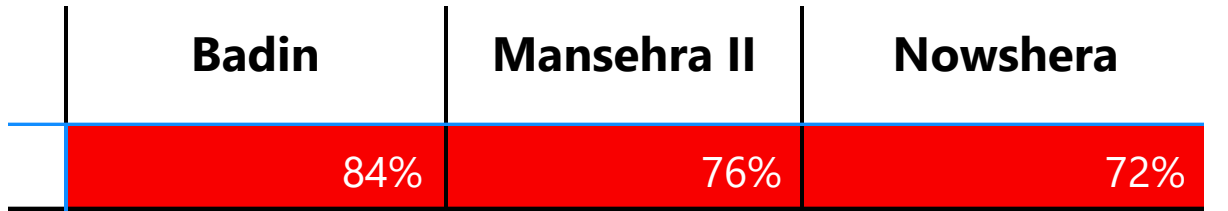
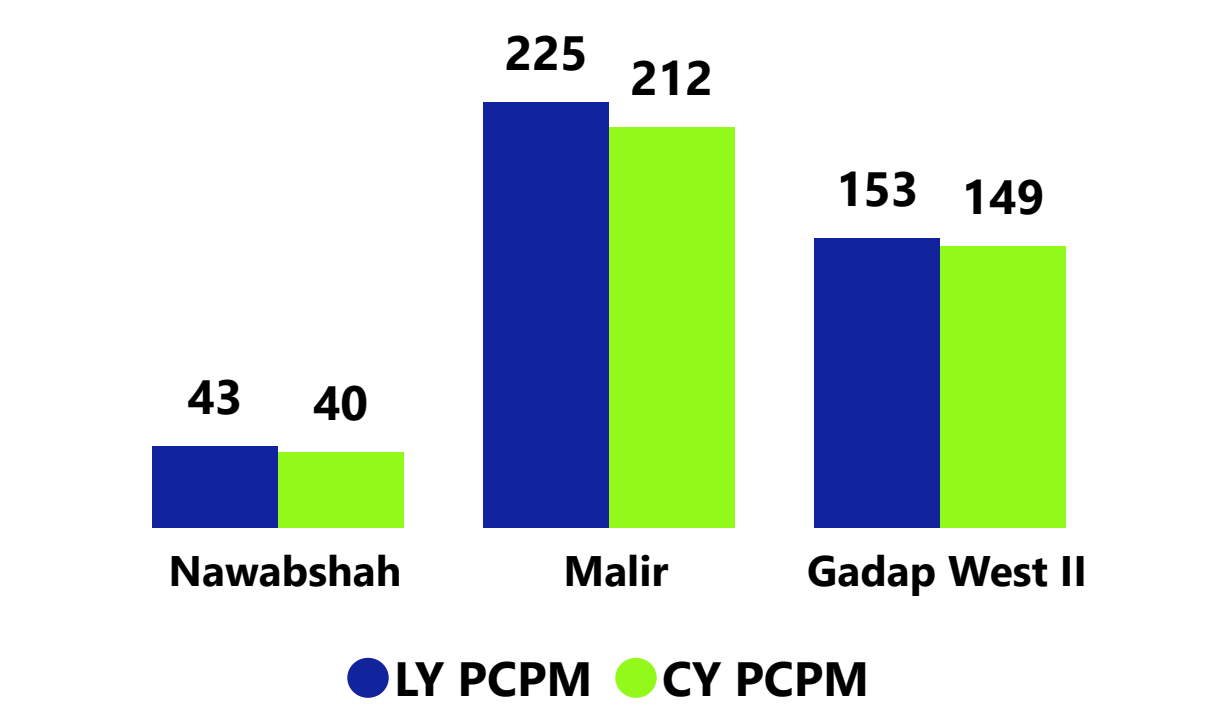
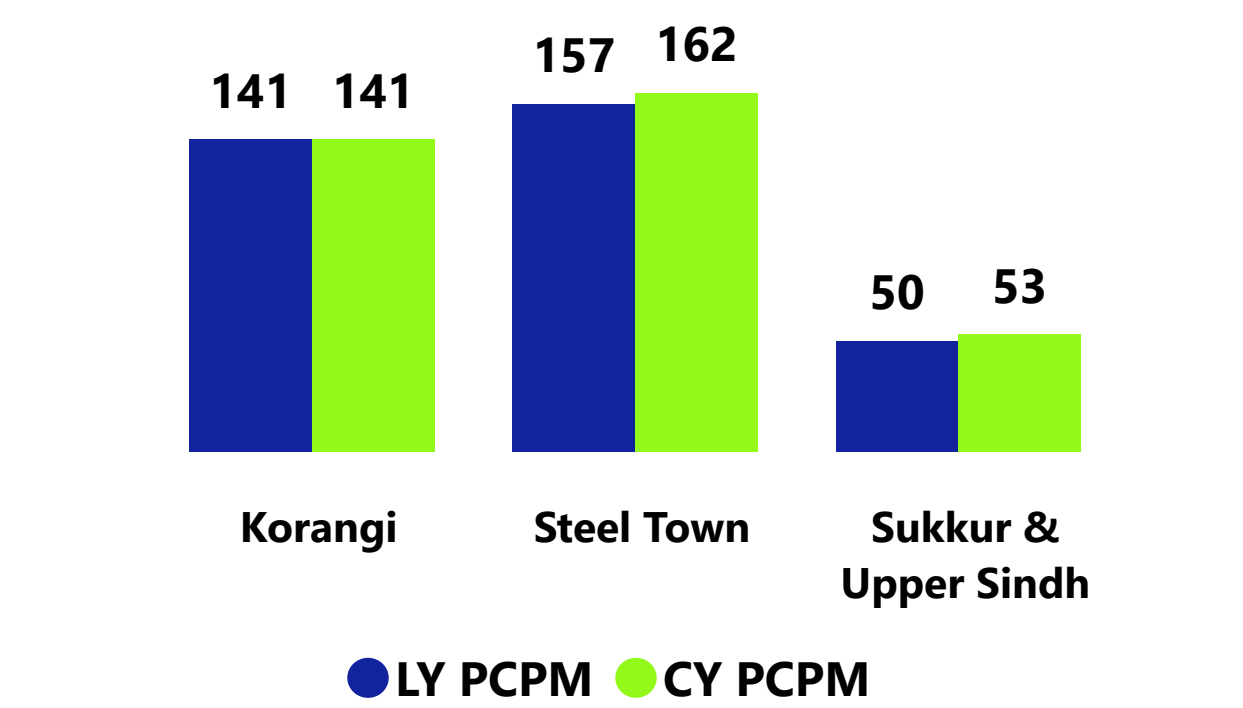
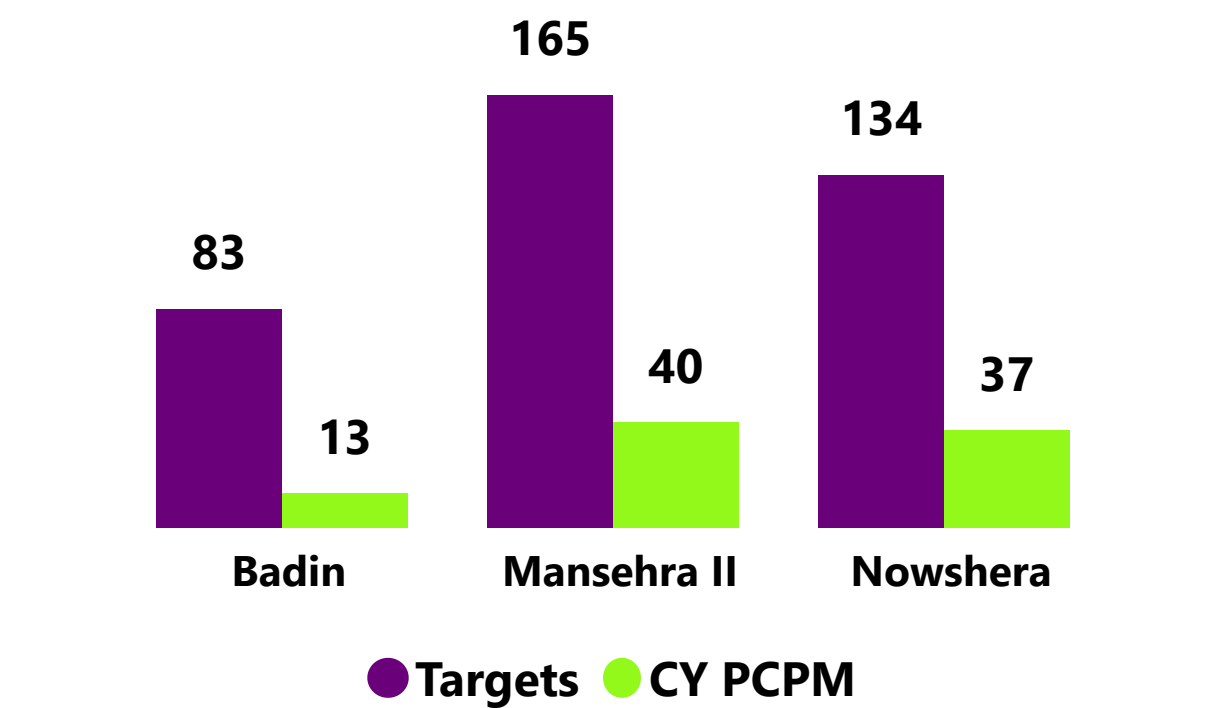
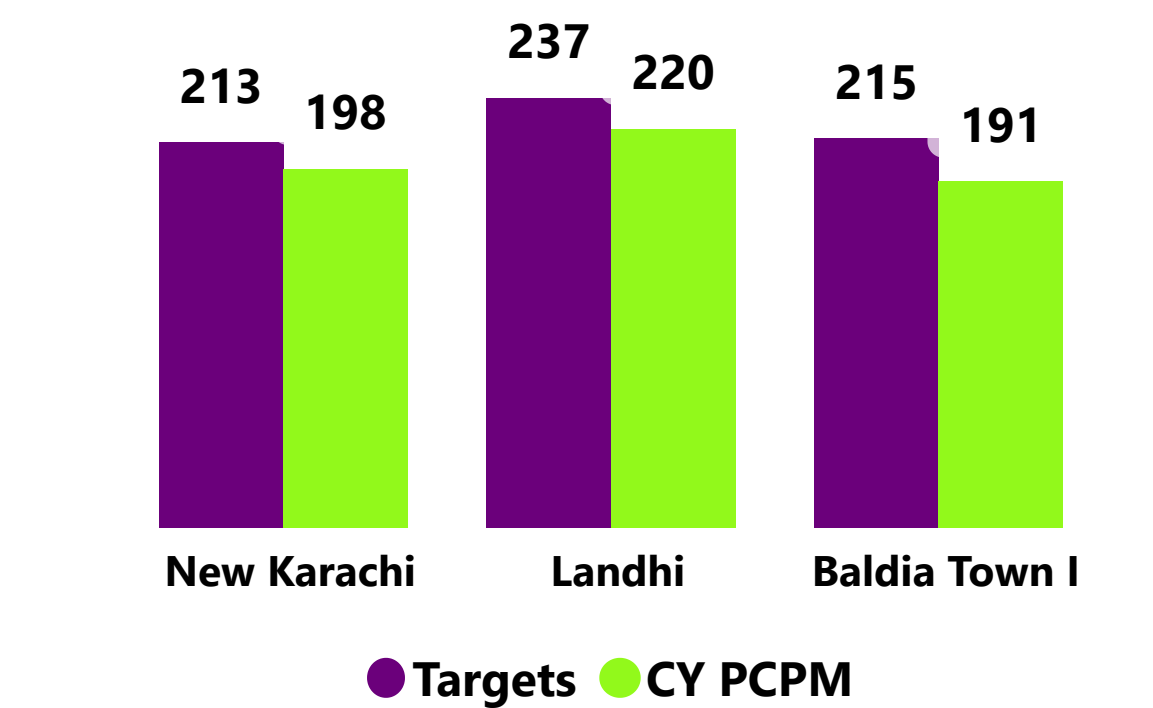


Best Performing Areas (w.r.t Targets) 2020 - 2021

Worst Performing Areas (w.r.t Targets) 2020 - 2021

Best Performing Areas (w.r.t Last Yr) 2020 - 2021

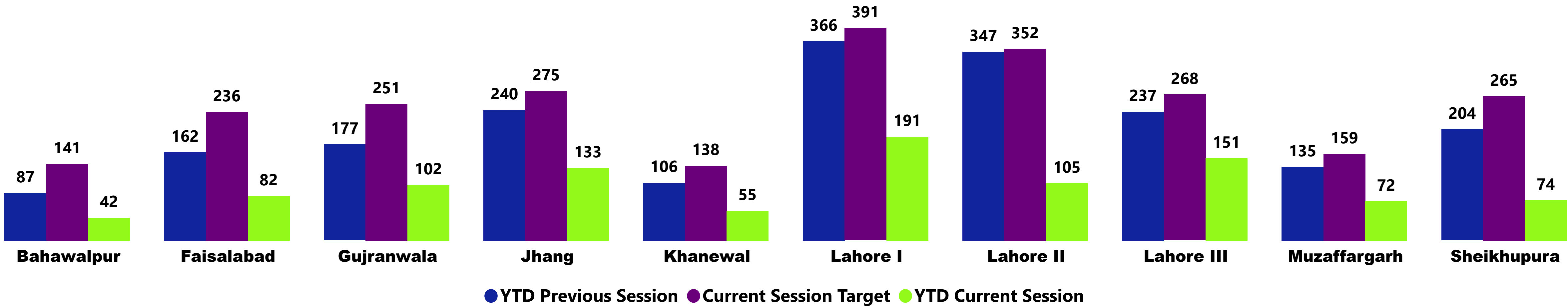
Worst Performing Areas (w.r.t Last Yr) 2020 - 2021



Area wise PCPM 2020 - 2021

Region	Session
North	2020 - 2021

Area Wise Fees Collection – Per Child Per Month (YTD Sep)



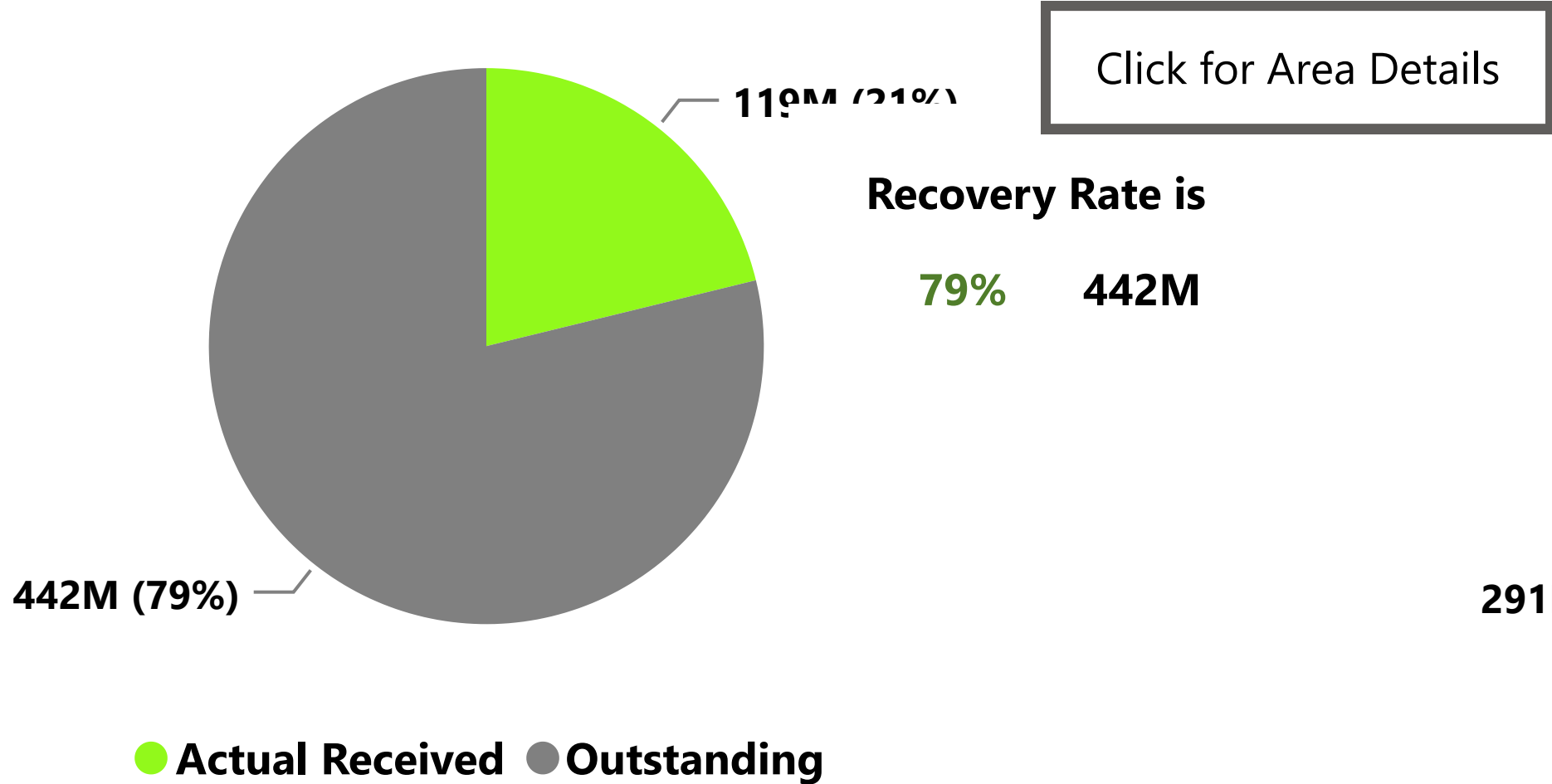
	Bahawalpur	Faisalabad	Gujranwala	Jhang	Khanewal	Lahore I	Lahore II	Lahore III	Muzaffargarh	Sheikhupura
CY vs Target	70%	65%	59%	52%	60%	51%	70%	44%	55%	72%
CY vs PY	52%	49%	42%	45%	48%	48%	70%	36%	47%	64%

Region Wise TF Received & Outstanding 2020 - 2021

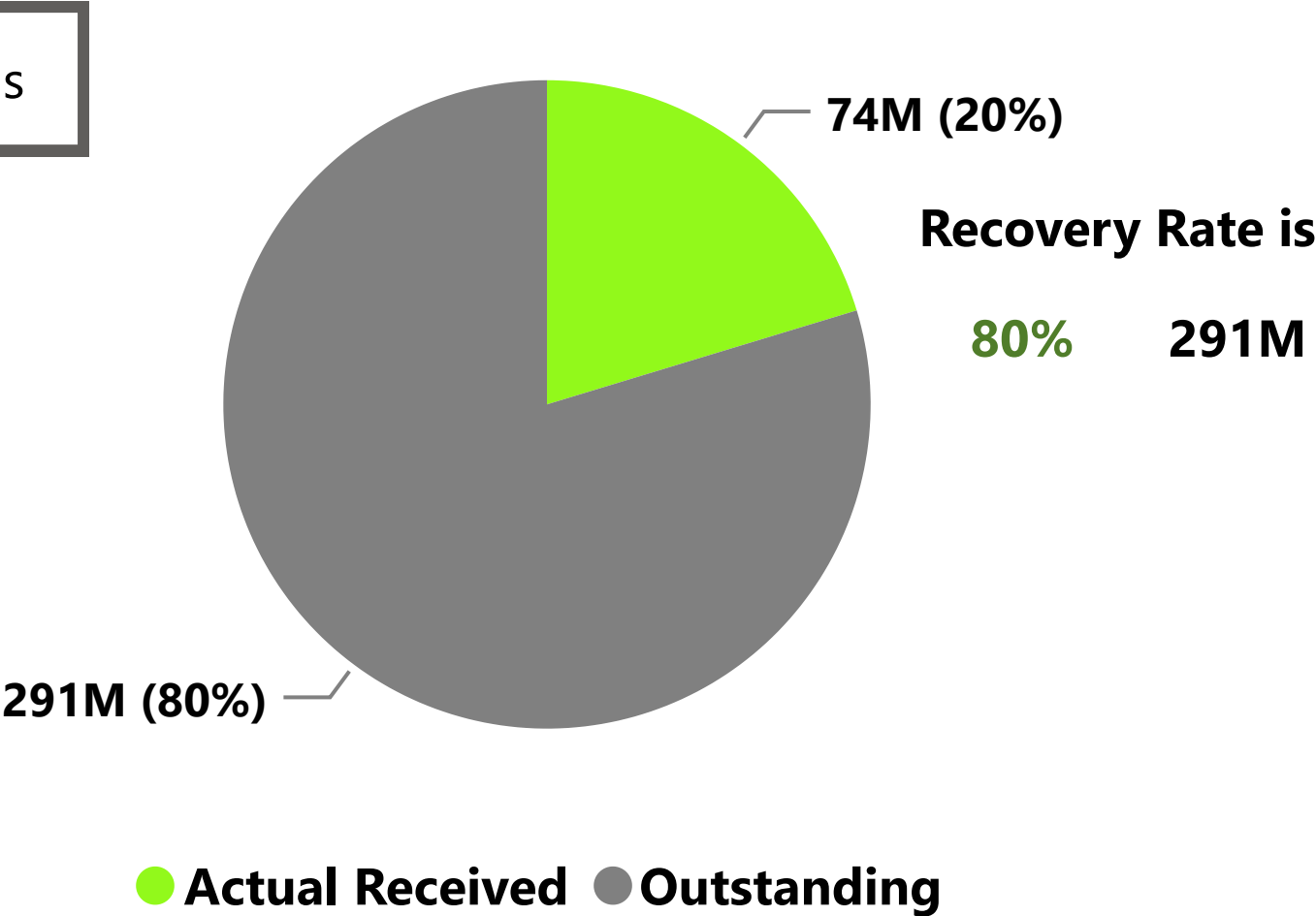
Session

2020 - 2021

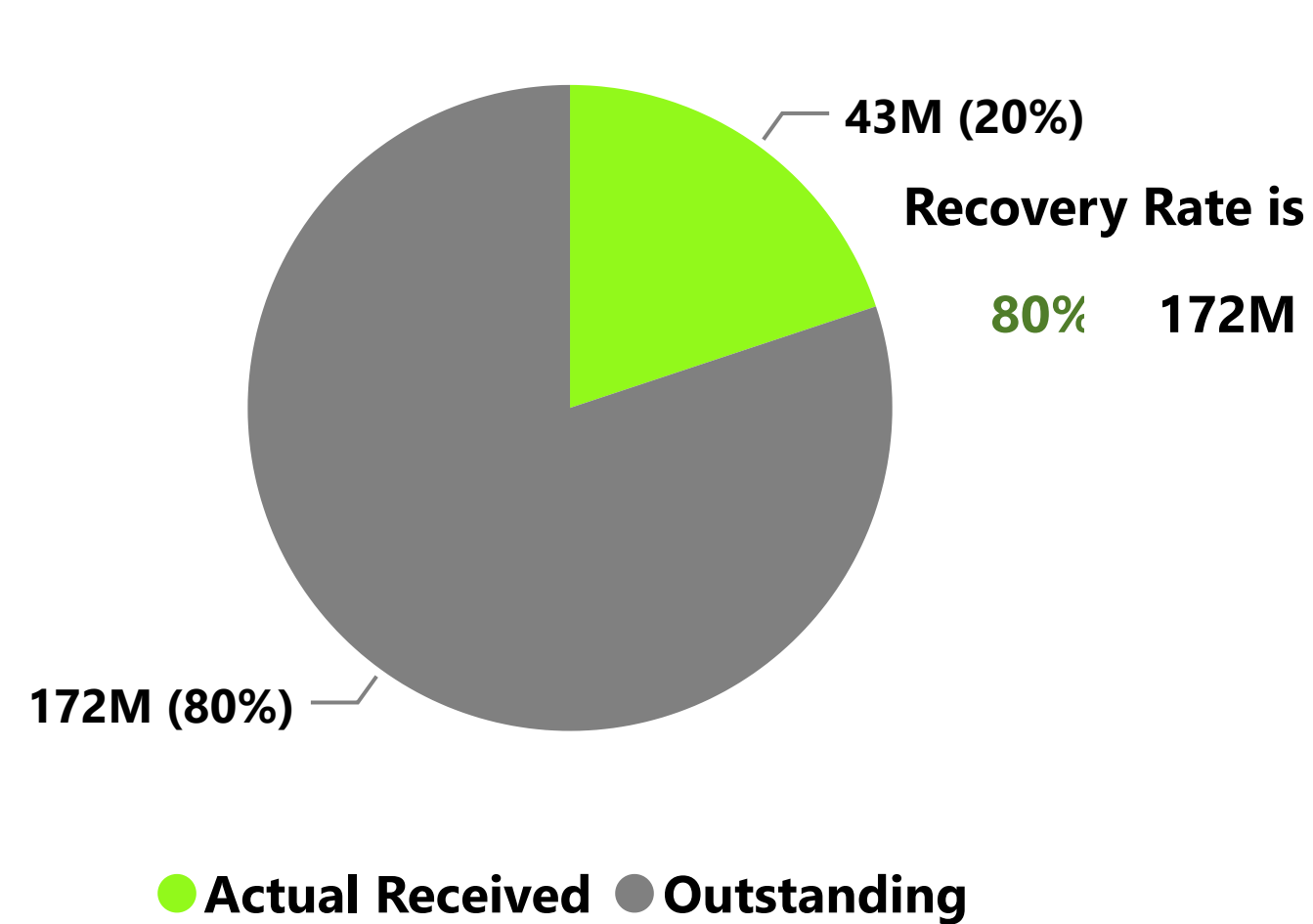
TF Received & Outstanding (Mn) – South West



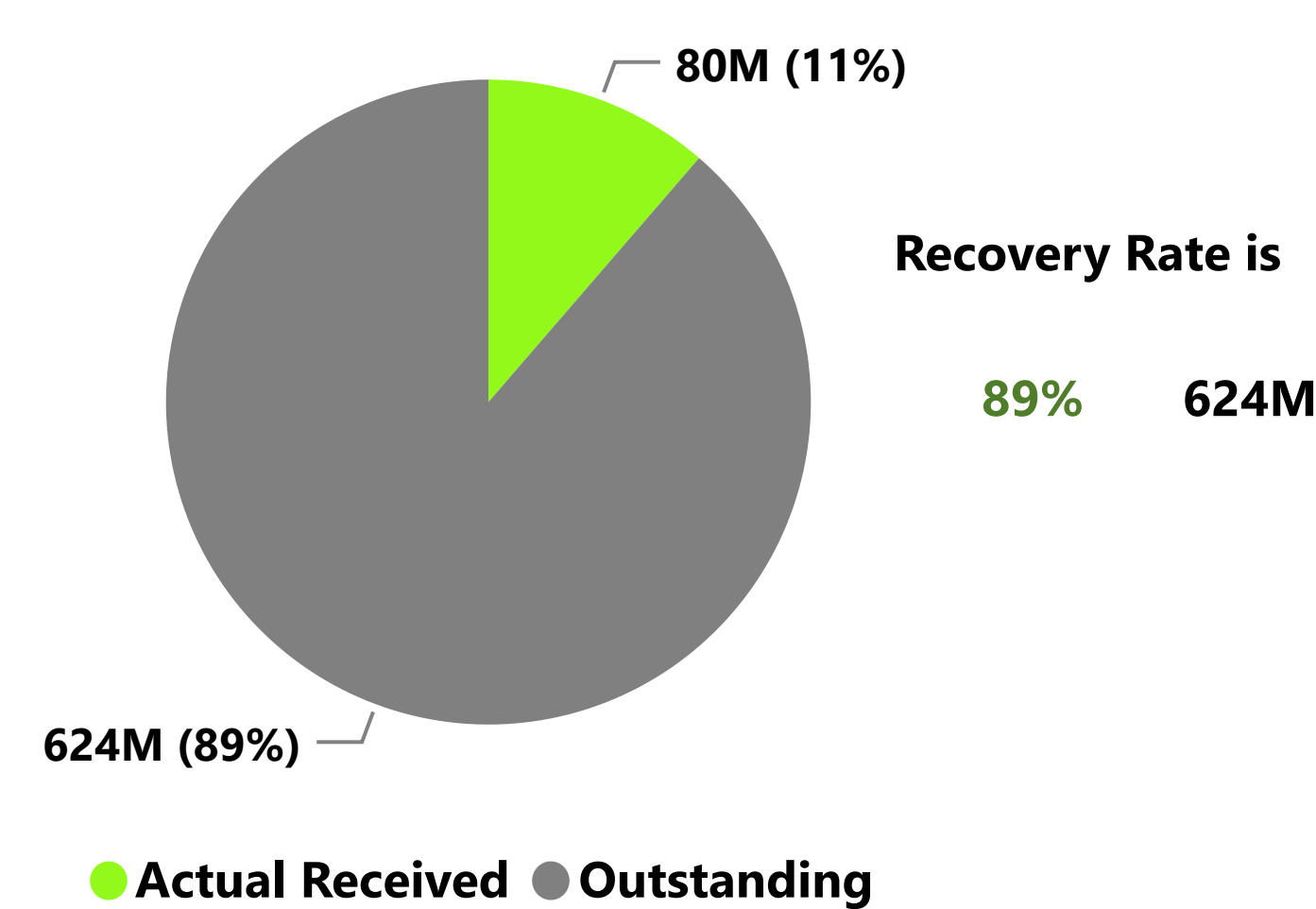
TF Received & Outstanding (Mn) – South



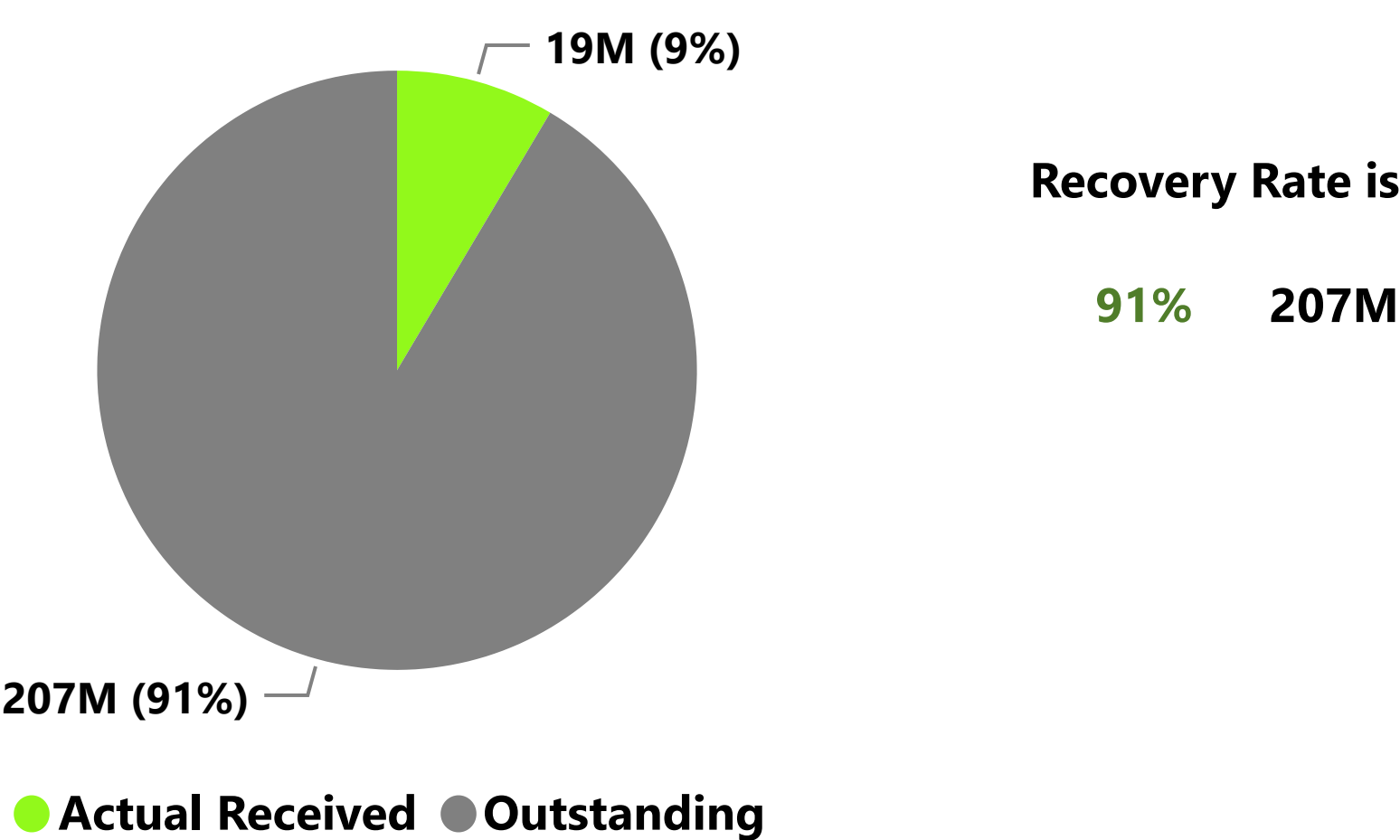
TF Received & Outstanding (Mn) – North West



TF Received & Outstanding (Mn) – North



TF Received & Outstanding (Mn) – Central



Area Wise TF Received & Outstanding 2020 - 2021

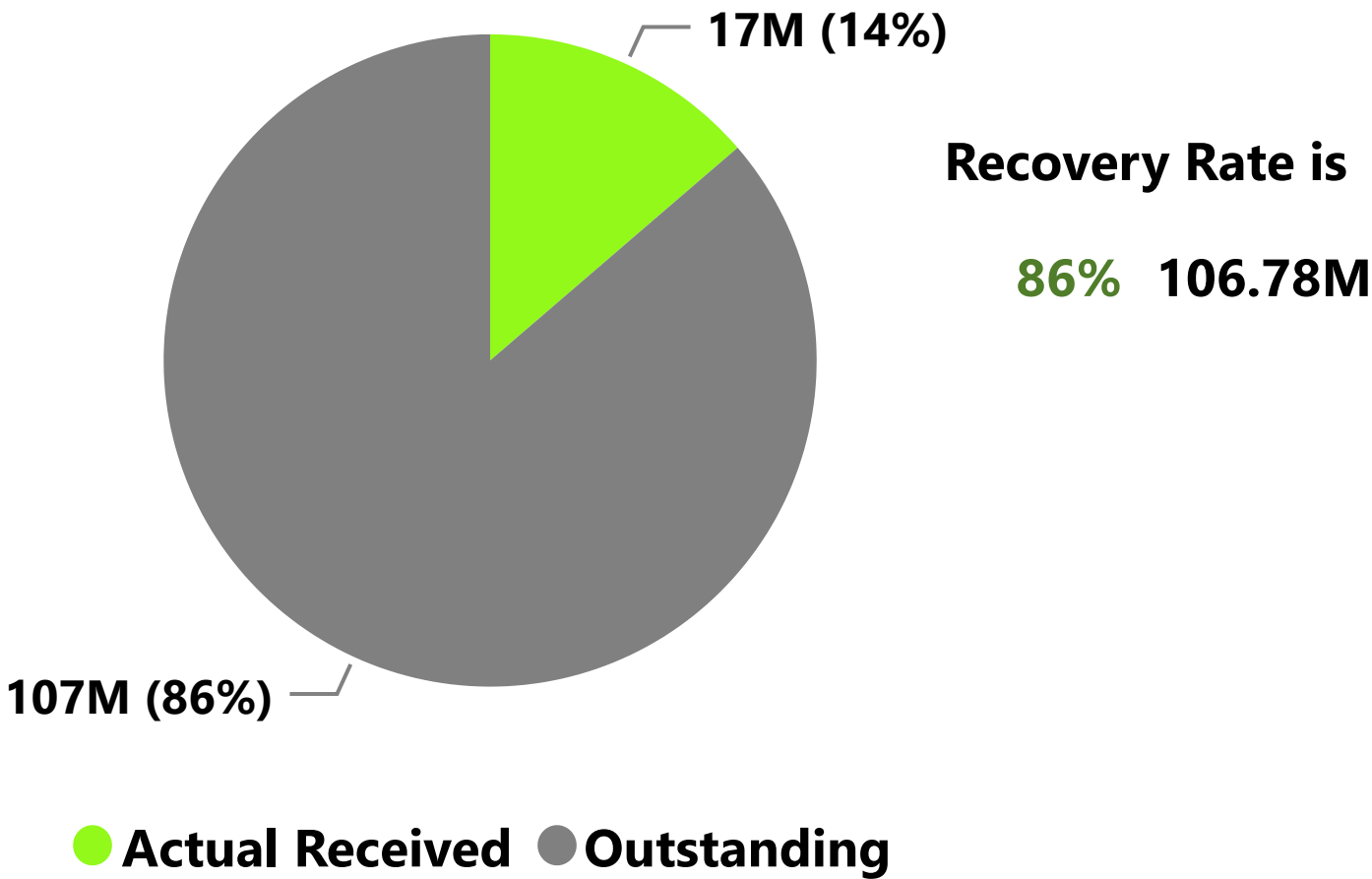
Area

Session

Multiple selections

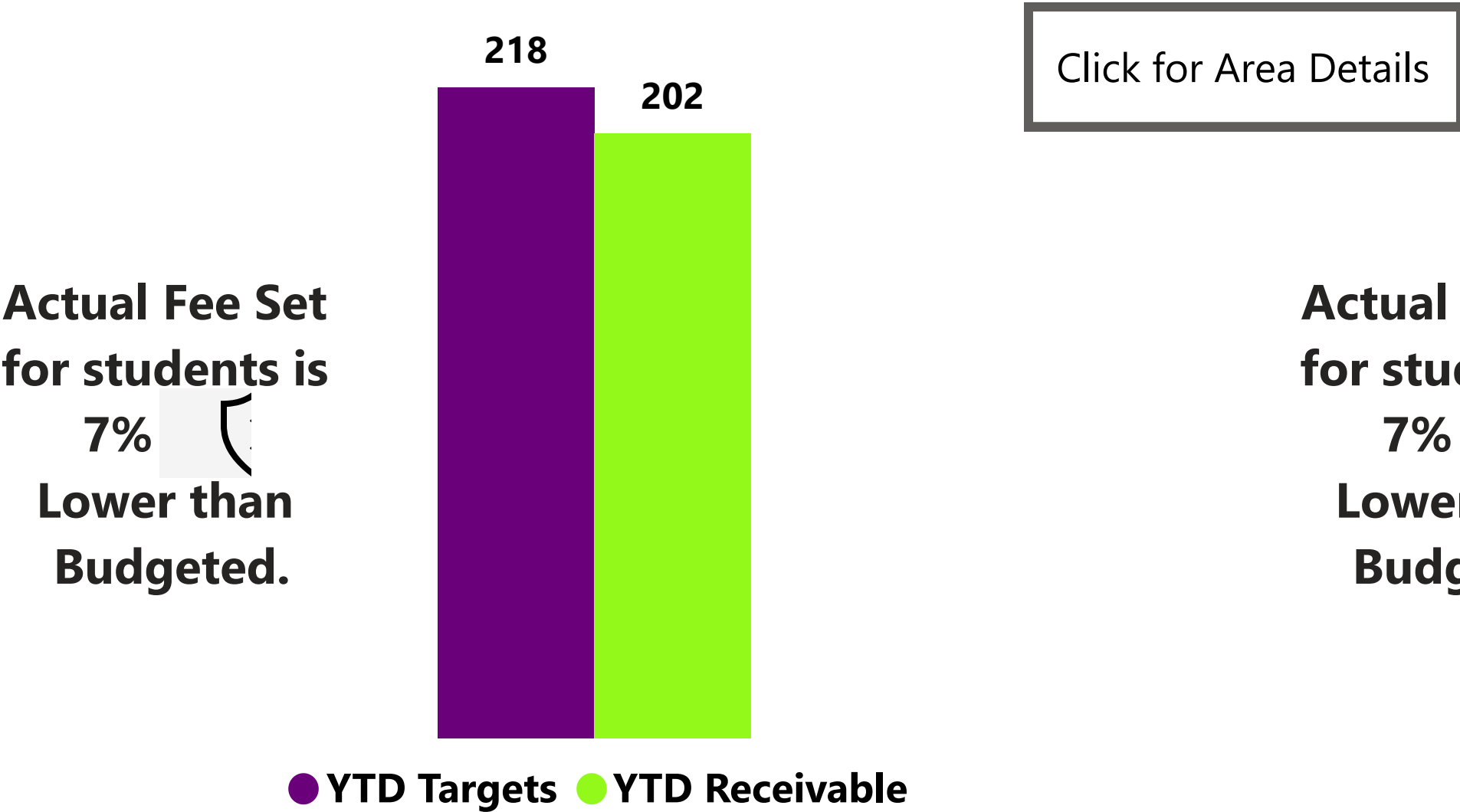
2020 - 2021

TF Received & Outstanding (Mn)

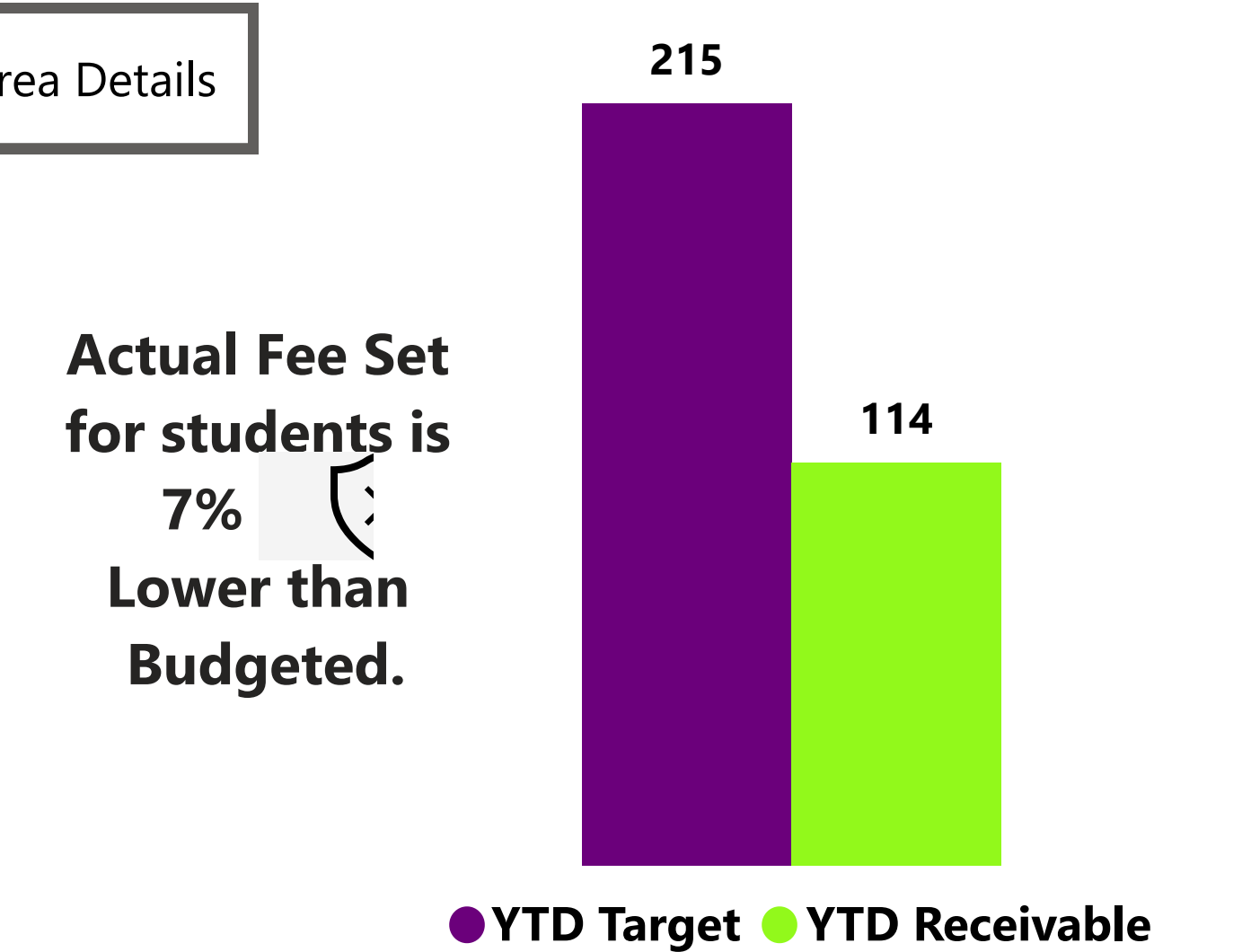


Region Wise TF Set (PCPM) 2020 - 2021

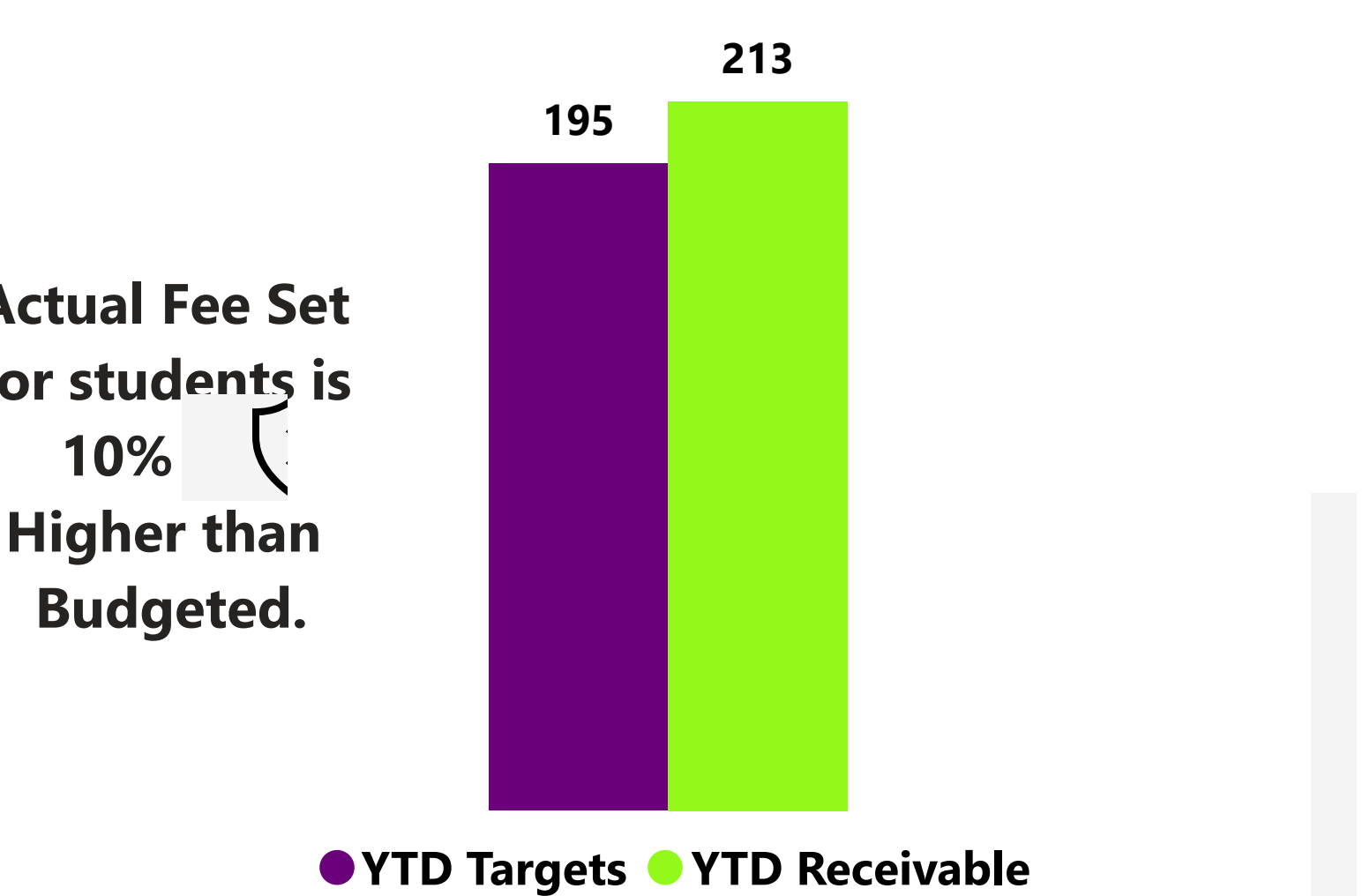
TF Set (PCPM) – South West



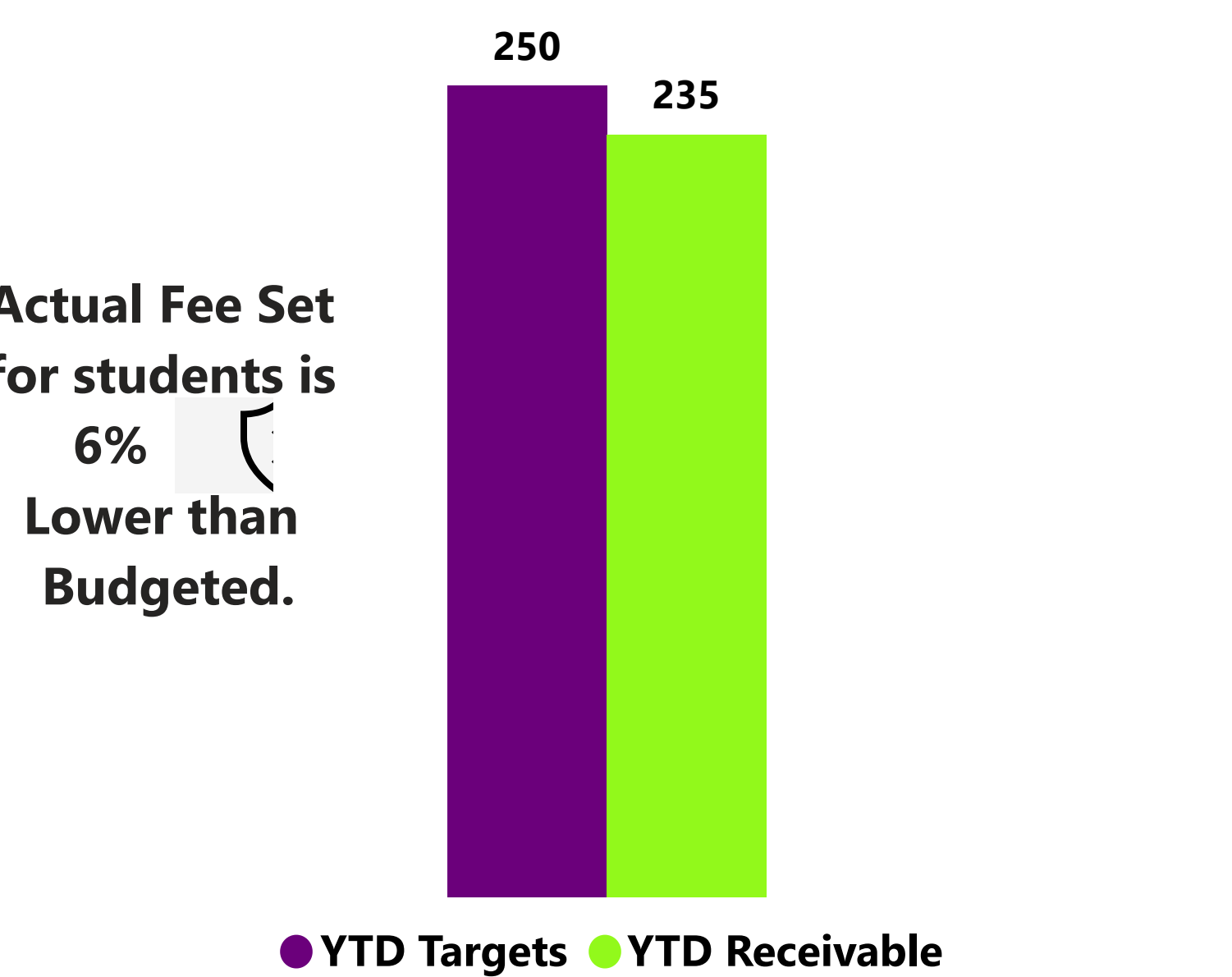
TF Set (PCPM) – Central



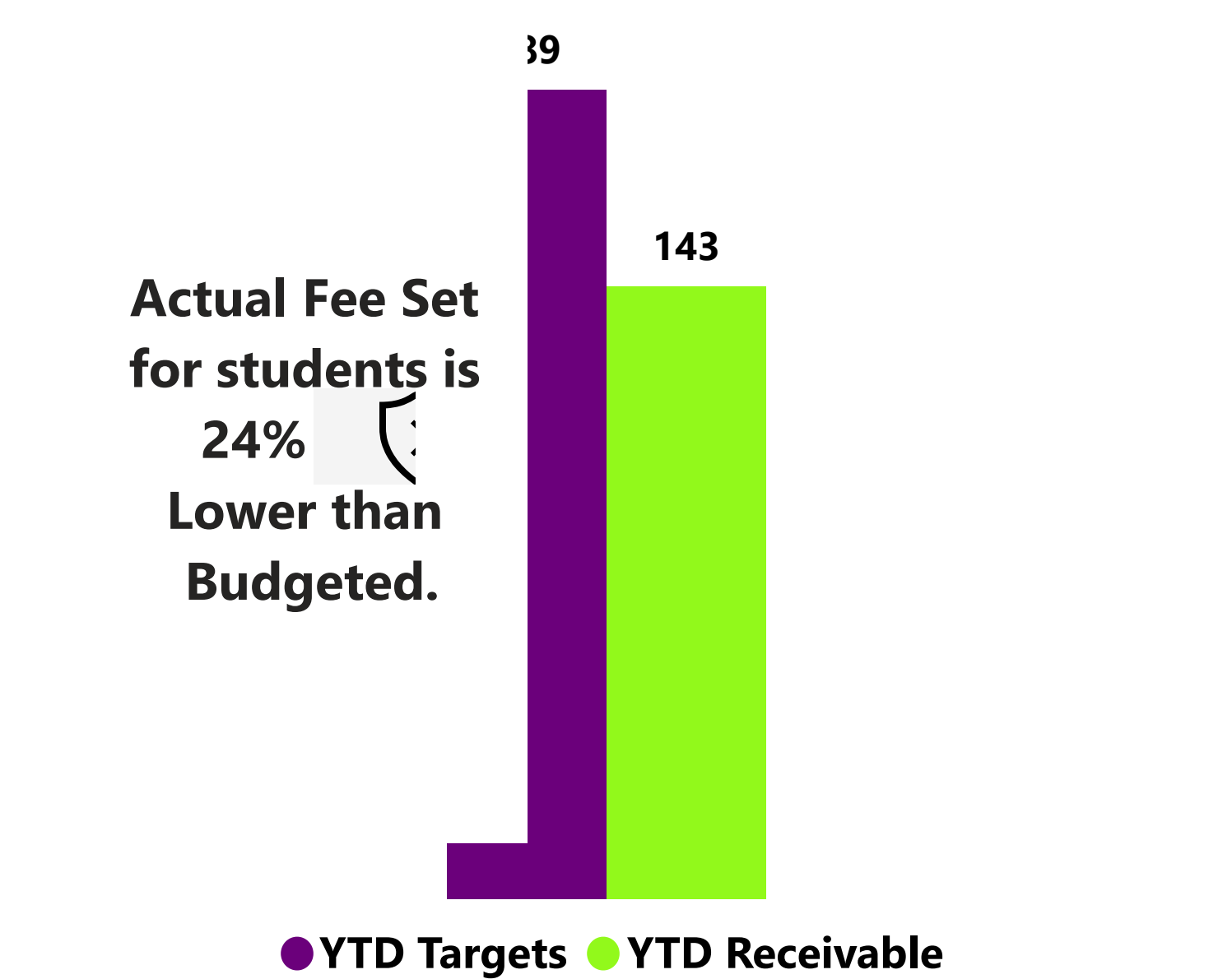
TF Set (PCPM) – South



TF Set (PCPM) – North



TF Set (PCPM) – North West



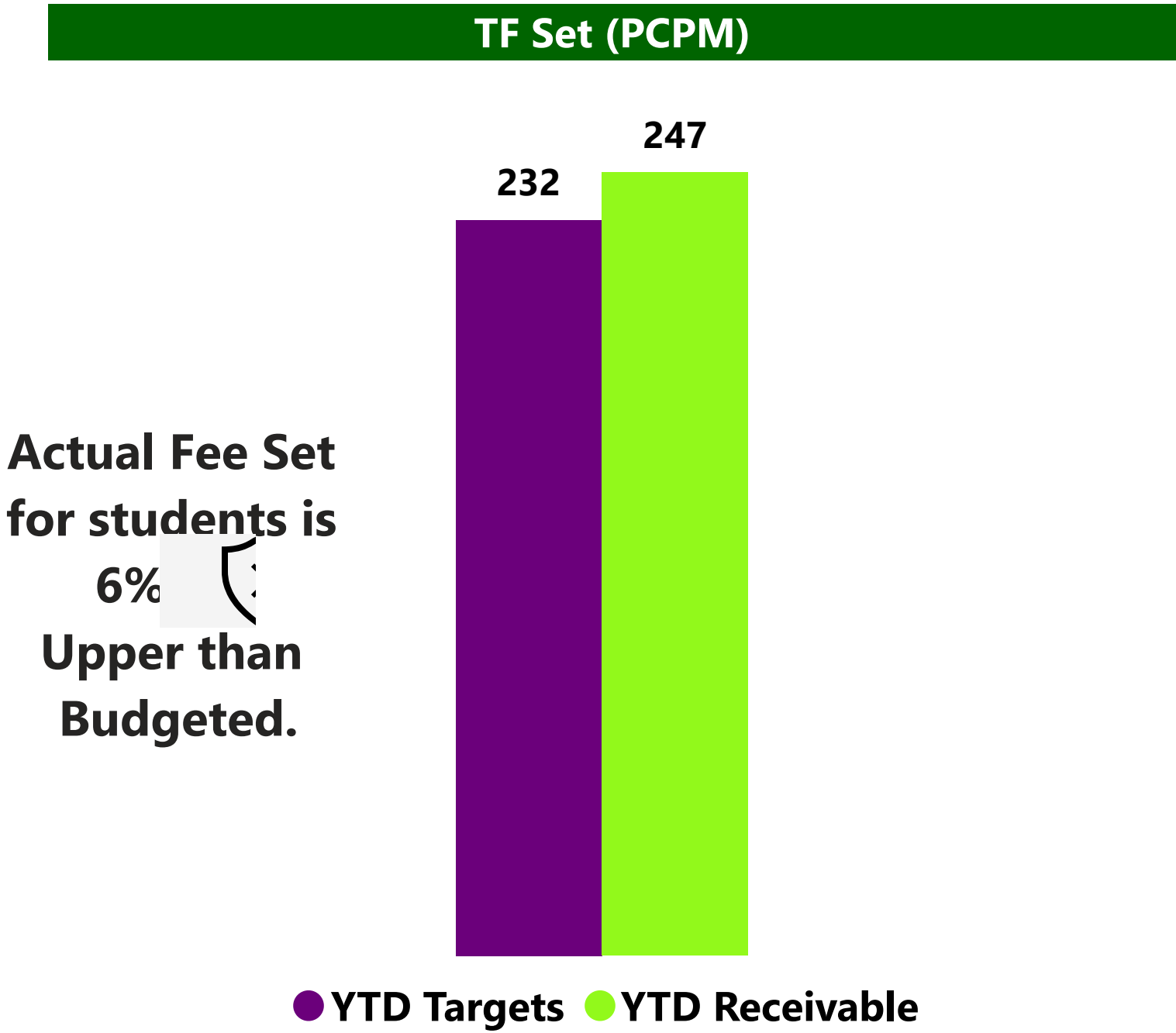
Area Wise TF Set (PCPM) 2020 - 2021

Area

Gadap West I

Session

2020 - 2021

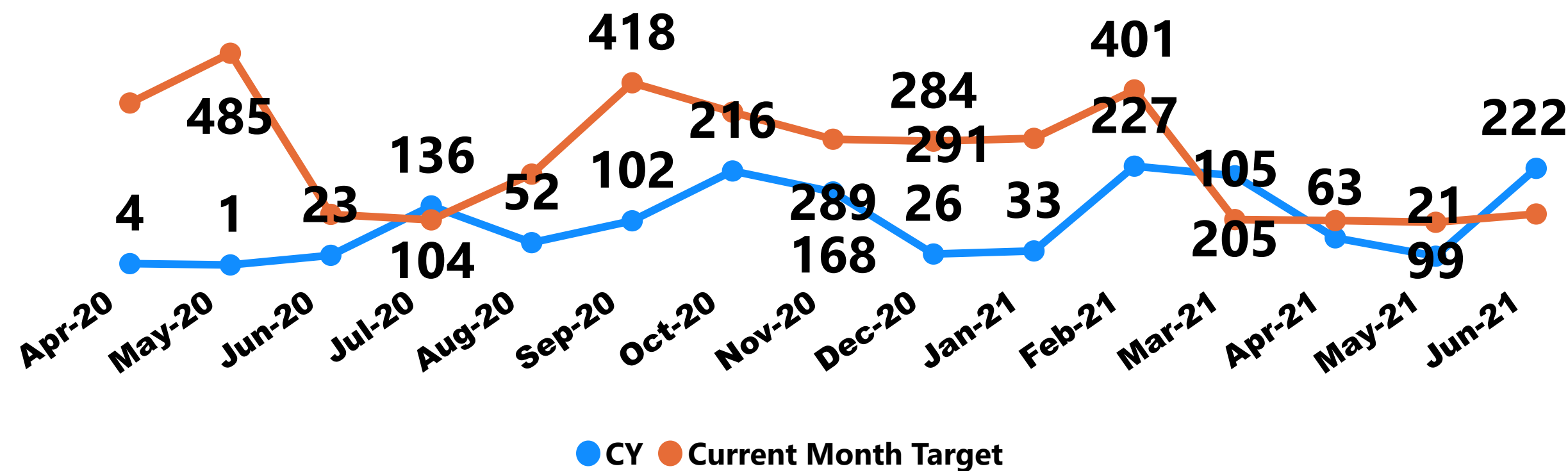


Region wise PCPM 2020 - 2021

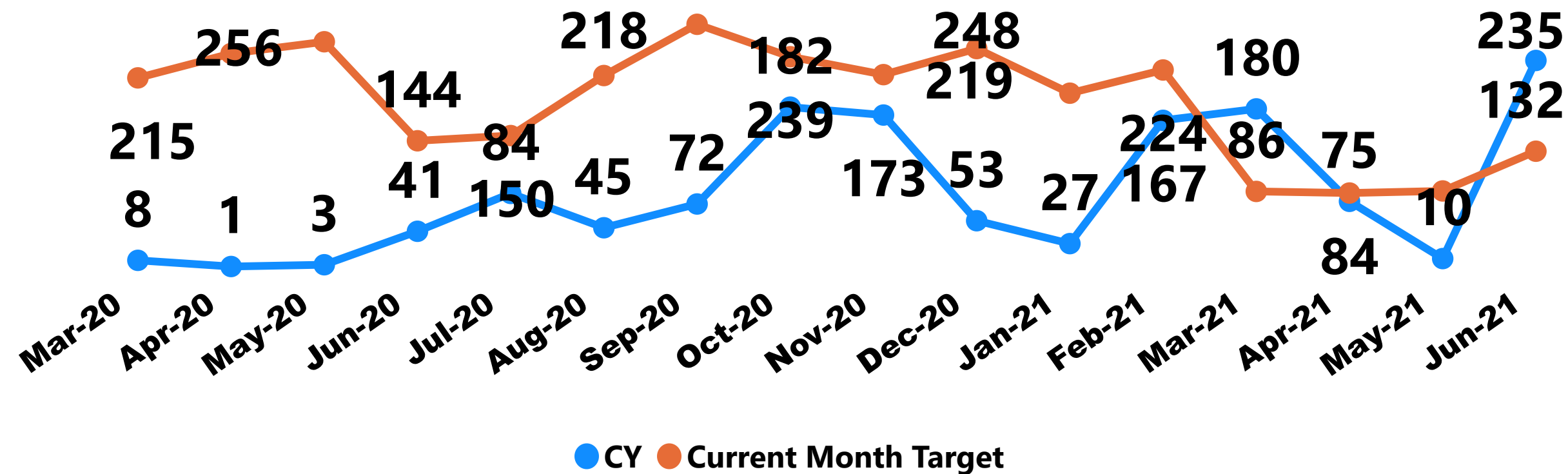
Session

2020 - 2021

TF PCPM against monthly Target - North

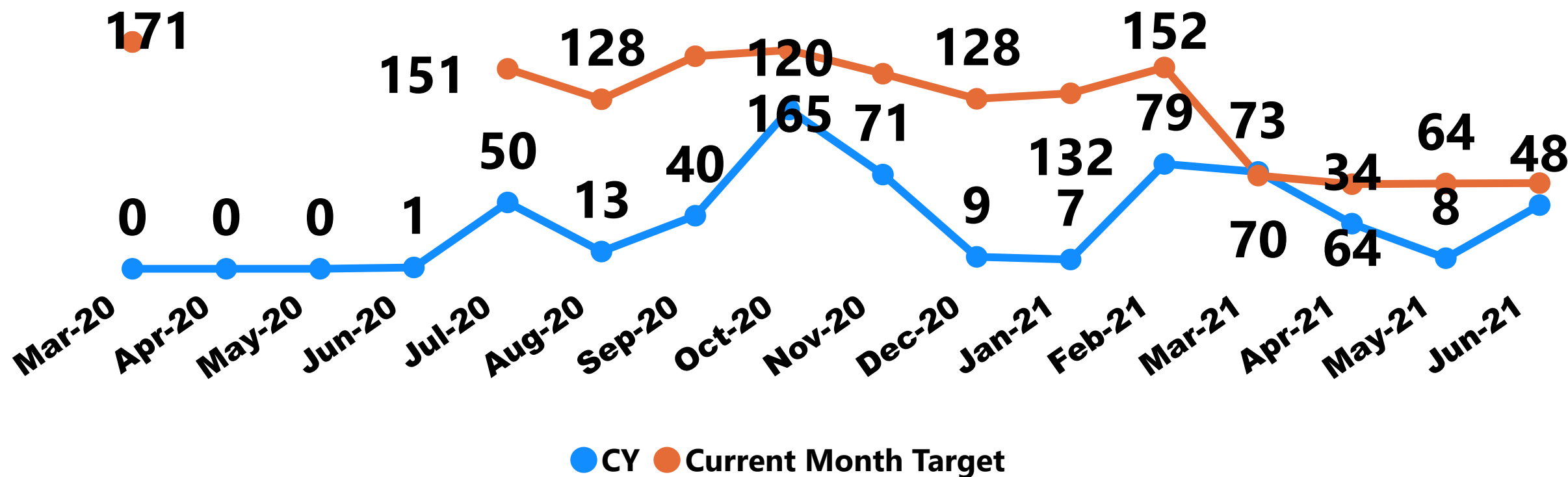


TF PCPM against monthly Target - North West

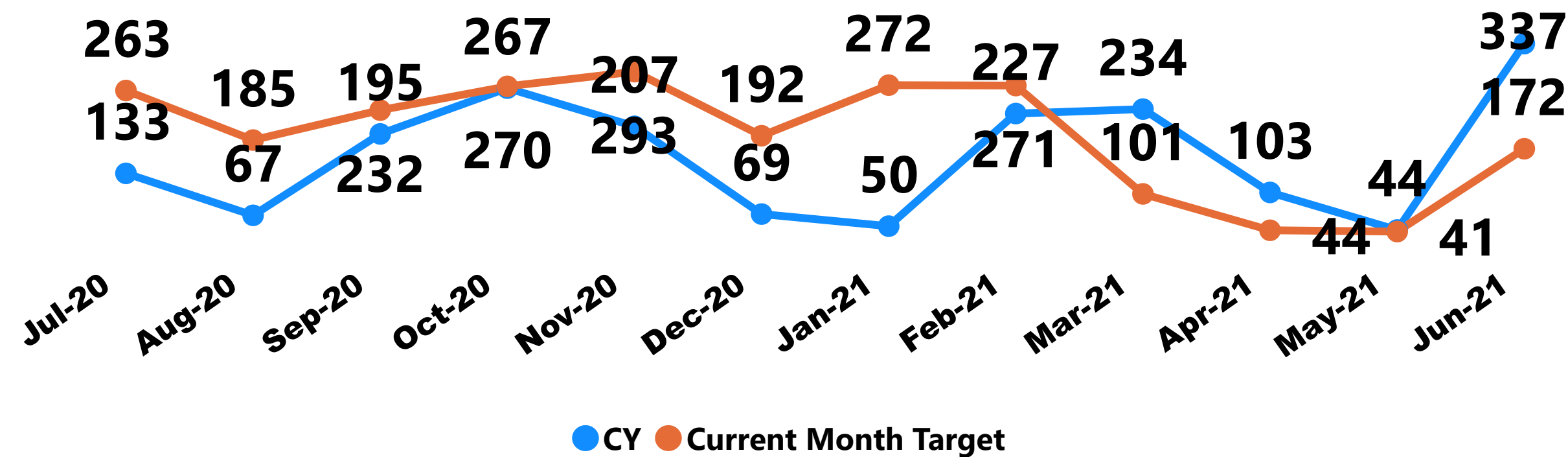


Area Details

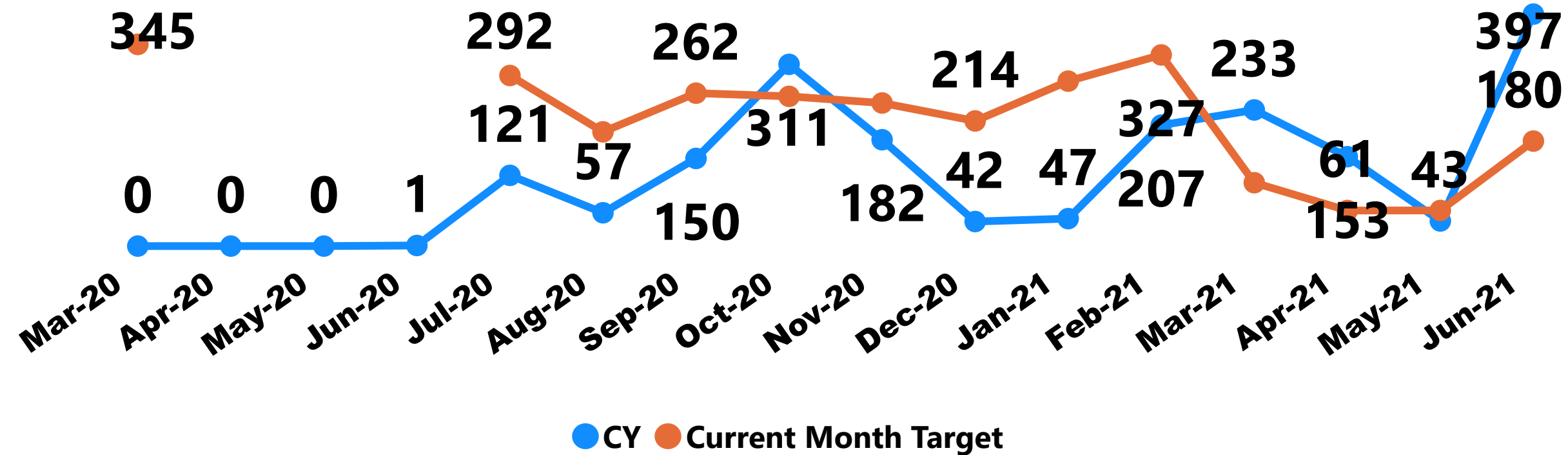
TF PCPM against monthly Target - Central



TF PCPM against monthly Target - South



TF PCPM against monthly Target - South West



Area wise PCPM 2020 - 2021

Region

North

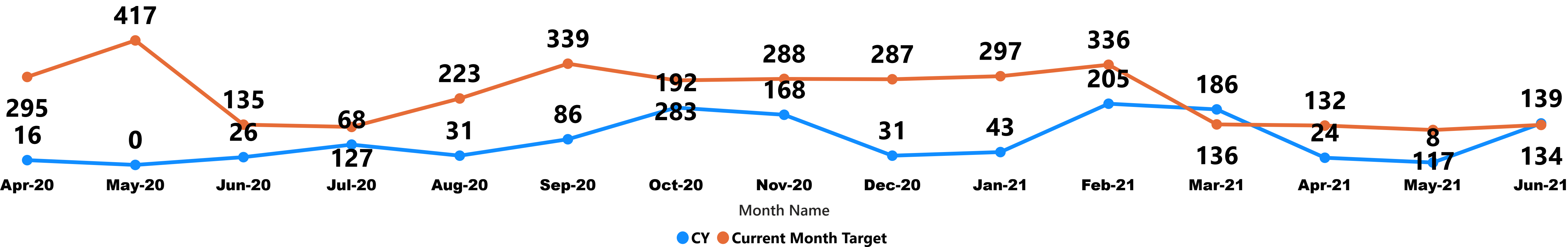
Area

Faisalabad

Session

2020 - 2021

Faisalabad Area Fees Collection – Per Child Per Month against monthly Target 2020 - 2021

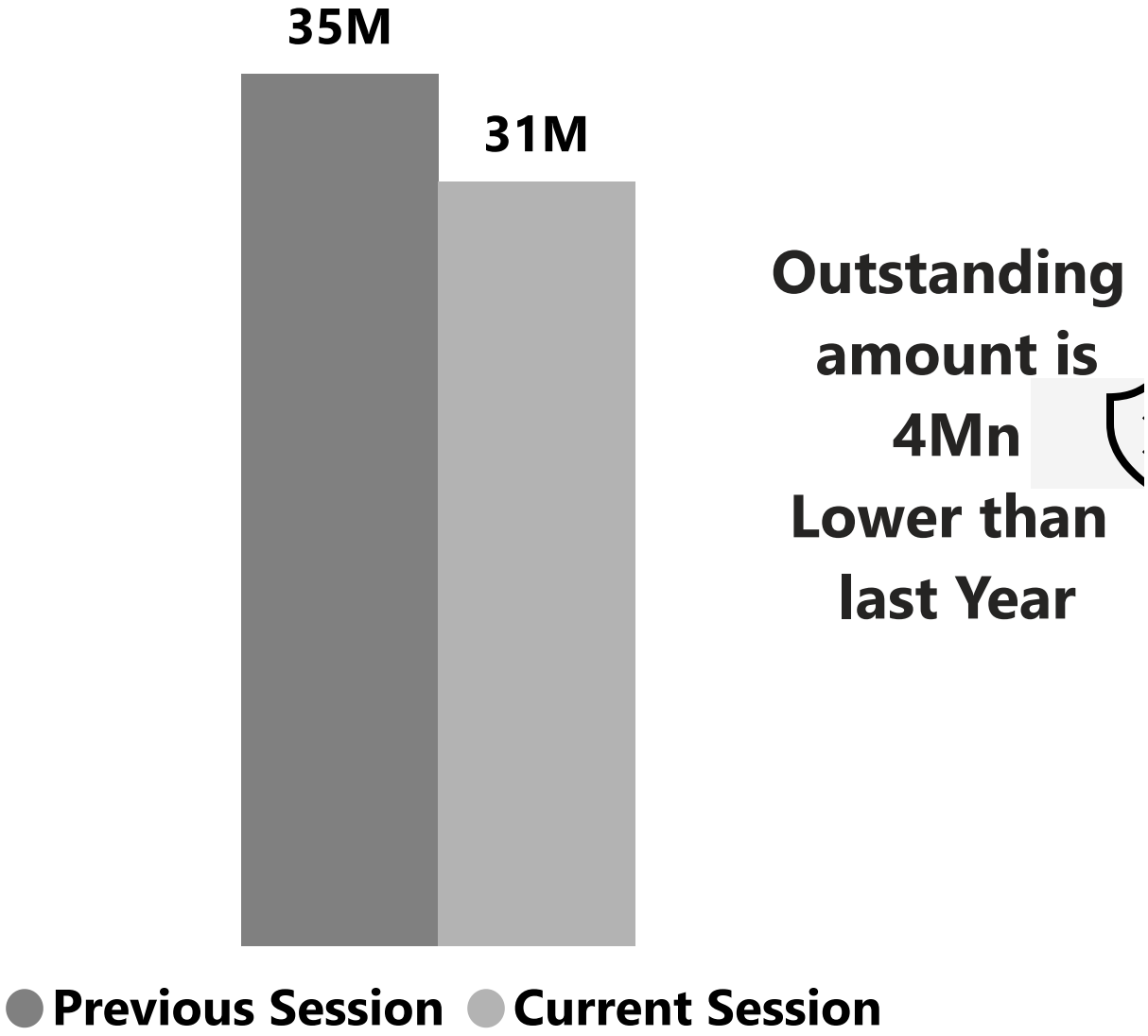


Region Wise TF Outstanding (Mn) 2020 - 2021

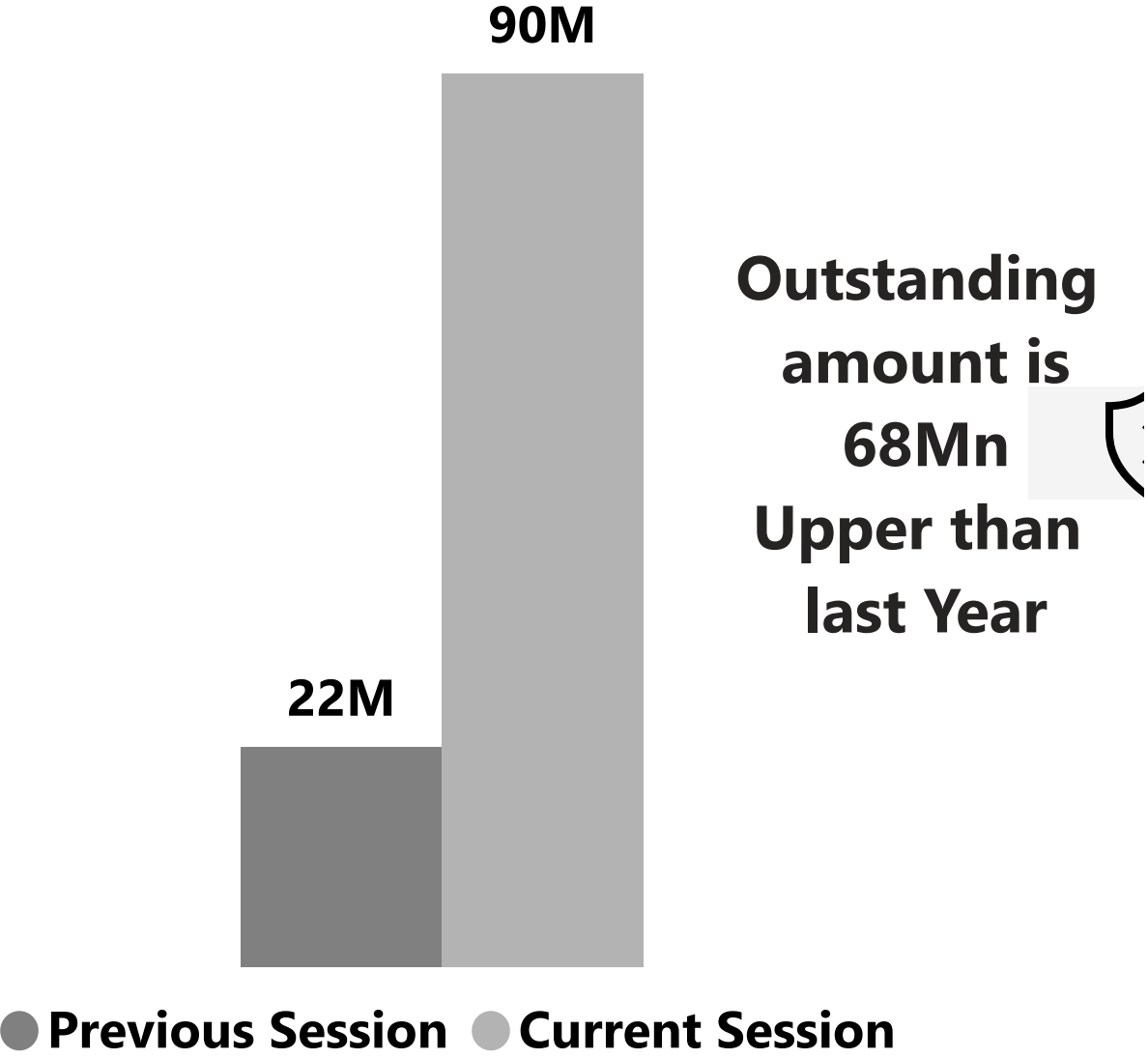
Session

2020 - 2021

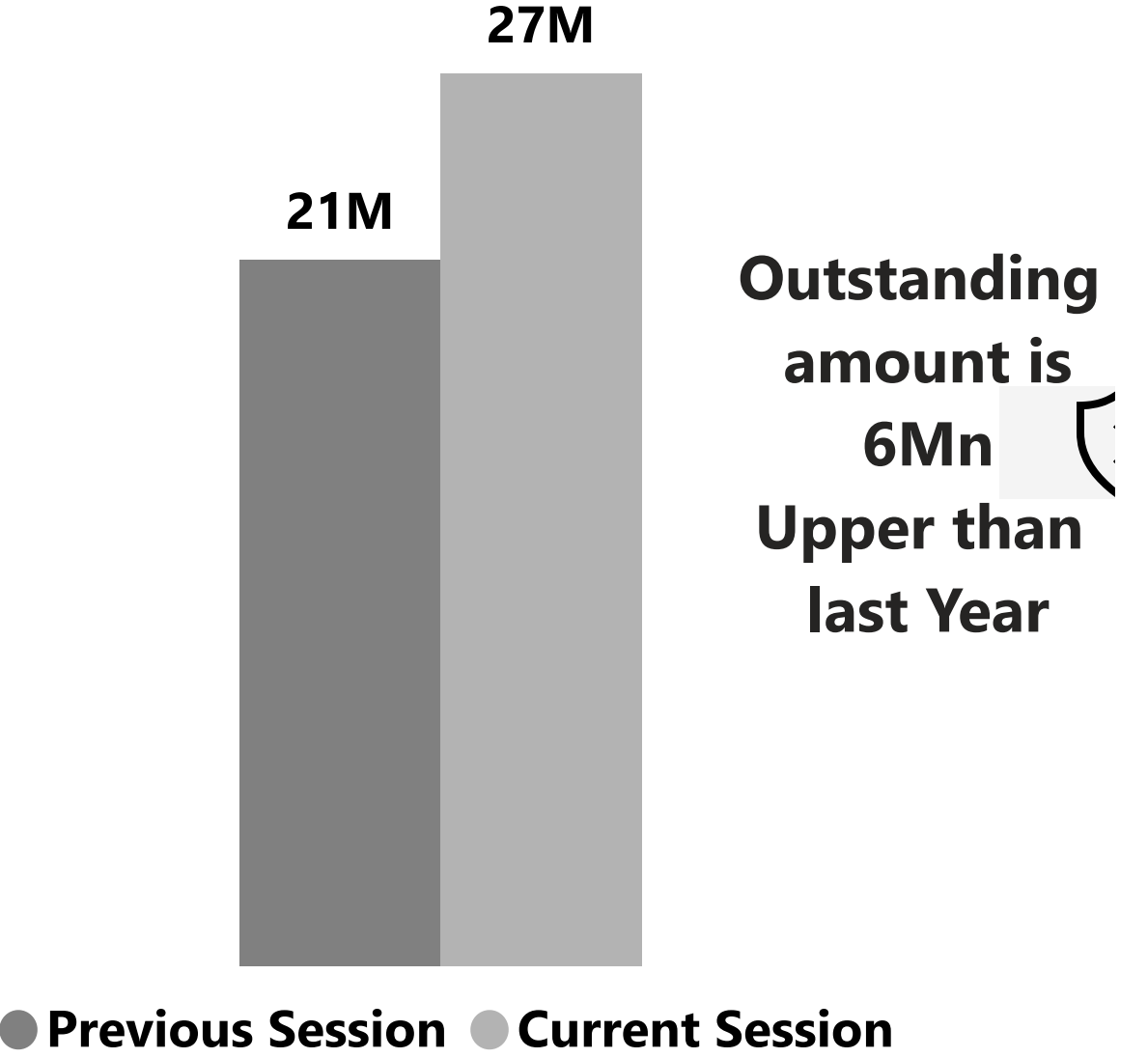
TF Outstanding (Mn) – South West



TF Outstanding (Mn) – North

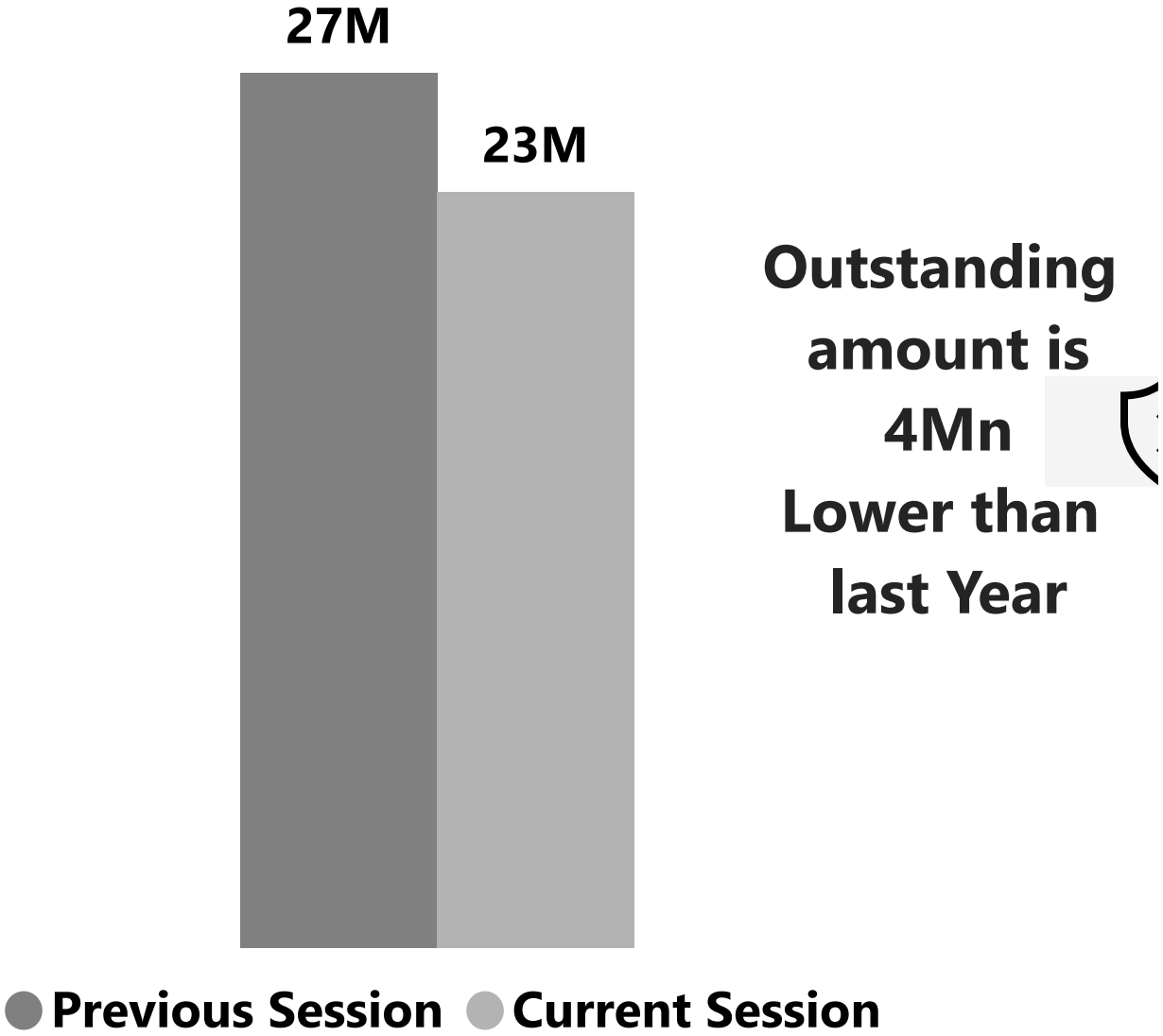


TF Outstanding (Mn) – Central

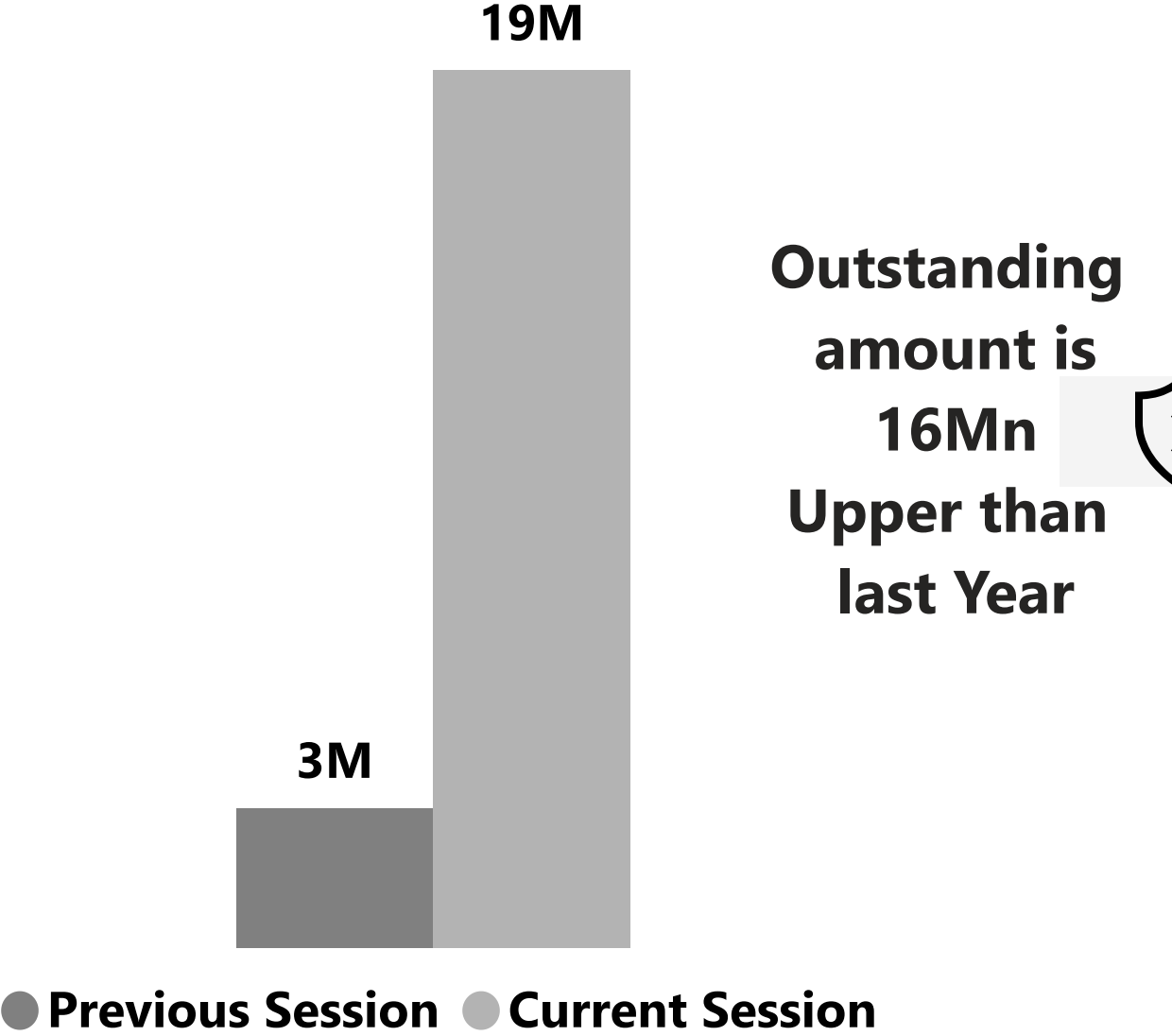


Area Details

TF Outstanding (Mn) – South

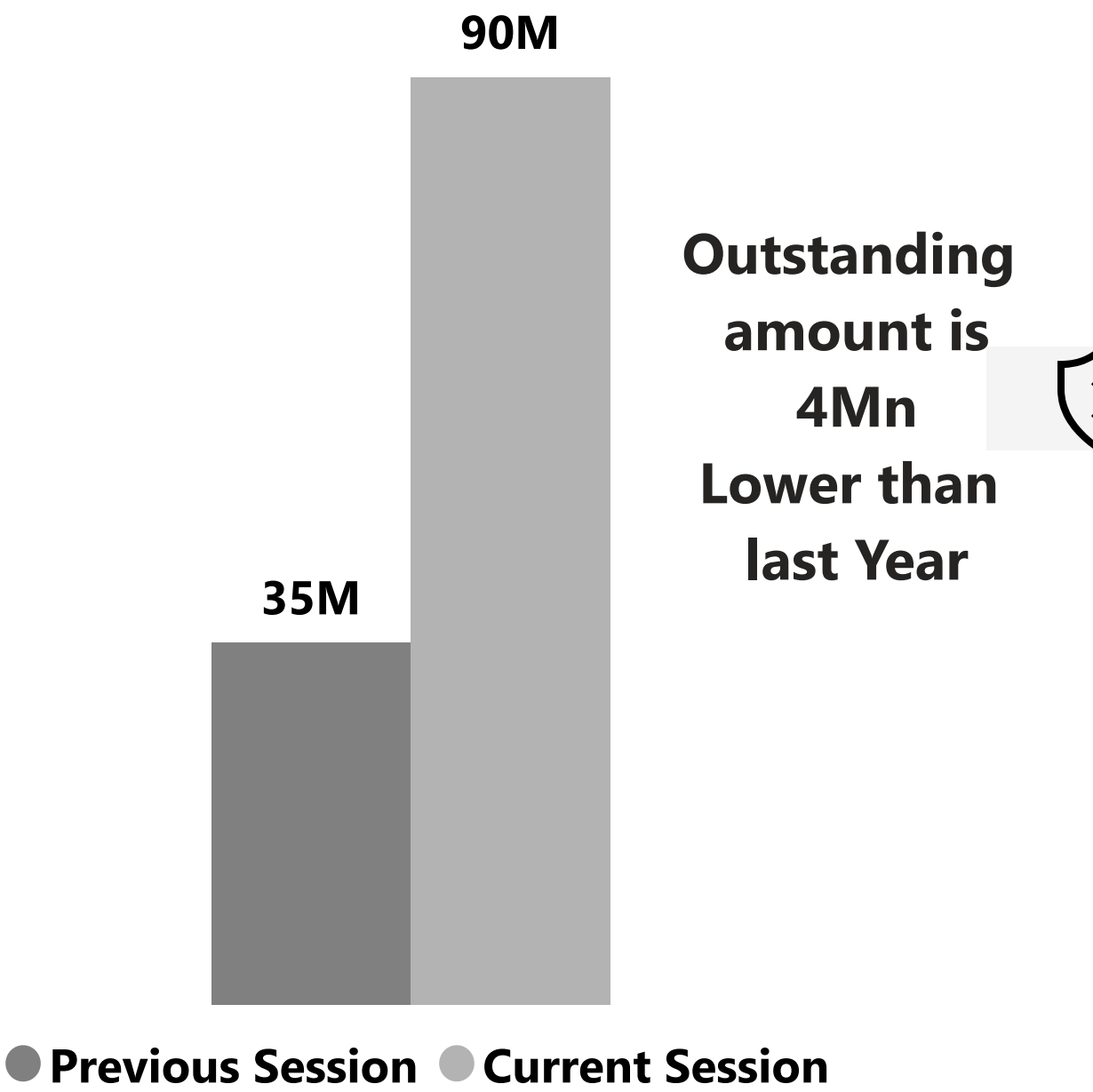


TF Outstanding (Mn) – South West



Area Wise TF Outstanding (Mn) 2020 - 2021

TF Outstanding (Mn)



Area

All

▼

Session

2020 - 2021

▼