Key Business Data Points

Year	Revenue	Customer
2018	15642.37	13
2019	14450.73	14
2020	5580.09	6
2021	18481.70	20
2022	18813.38	20
Total	**72968.27**	**70**

96
Total Employees

49
States Served

84
Products on Offer

21
Product Categories on Offer

Employee Performance by Revenue and Quantity for Each Quarter

Year
- ○ 2018
- ○ 2019
- ○ 2020
- ○ 2021
- ◉ 2022

Quarter
- ◉ First
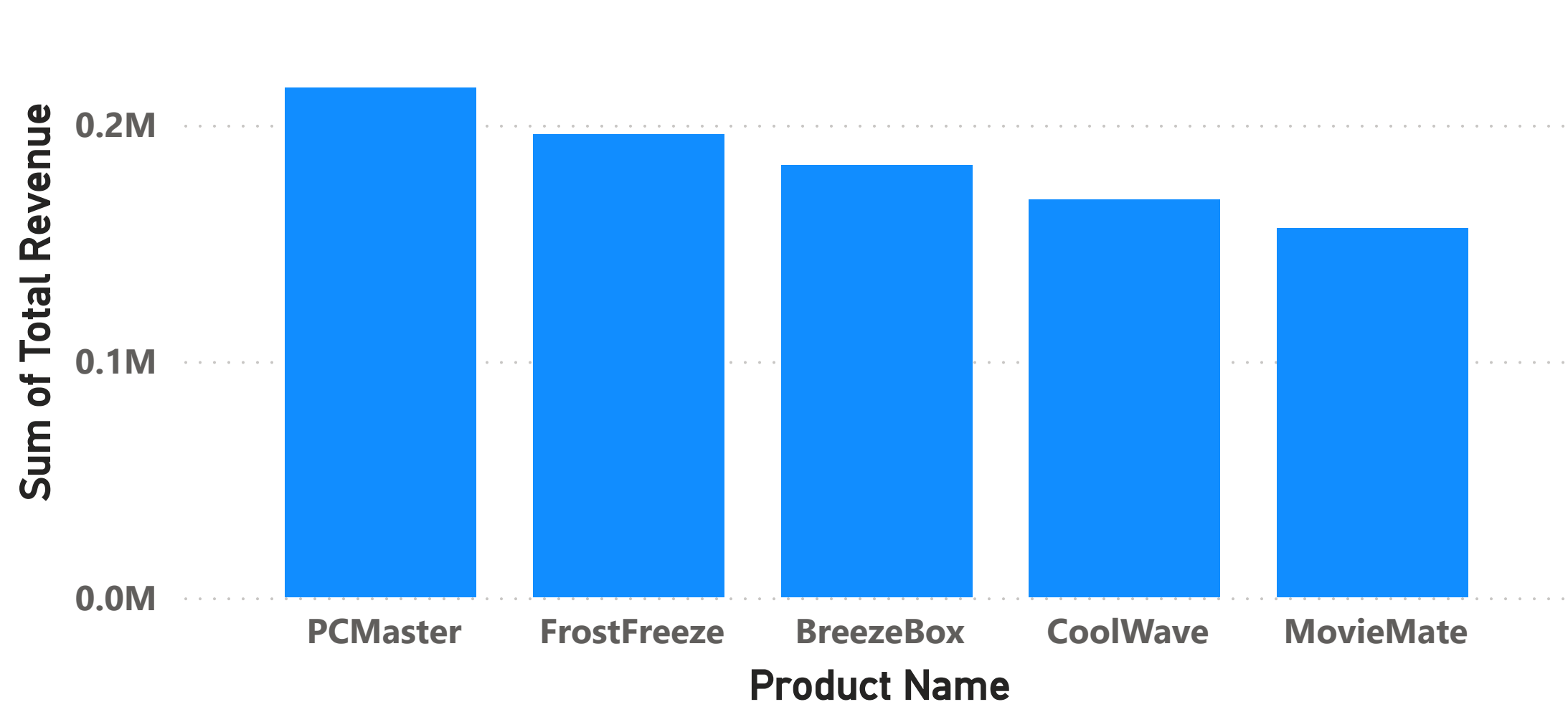- ○ Fourth
- ○ Second
- ○ Third

Employee_ID
- ◉ 201
- ○ 202
- ○ 203
- ○ 204
- ○ 205
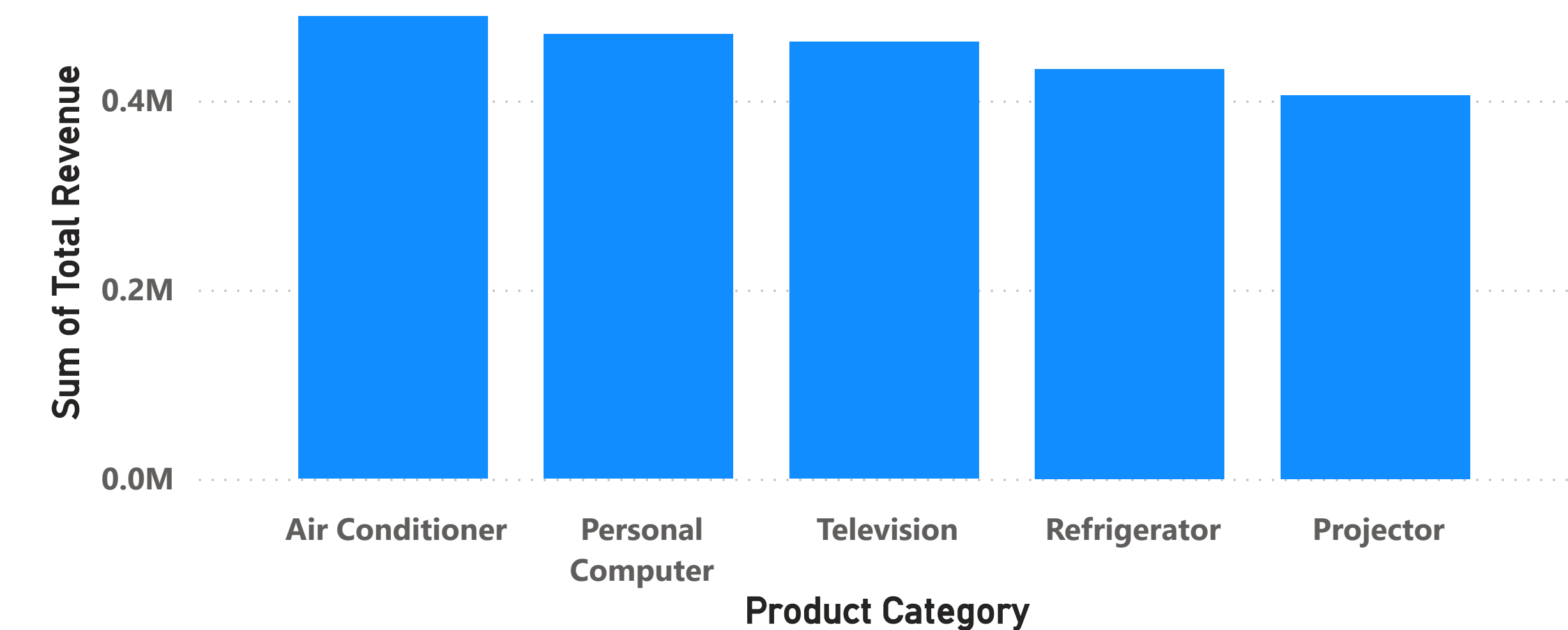- ○ 206
- ○ 207
- ○ 208
- ○ 209
- ○ 210
- ○ 211

18.81K
Sum of Total Revenue

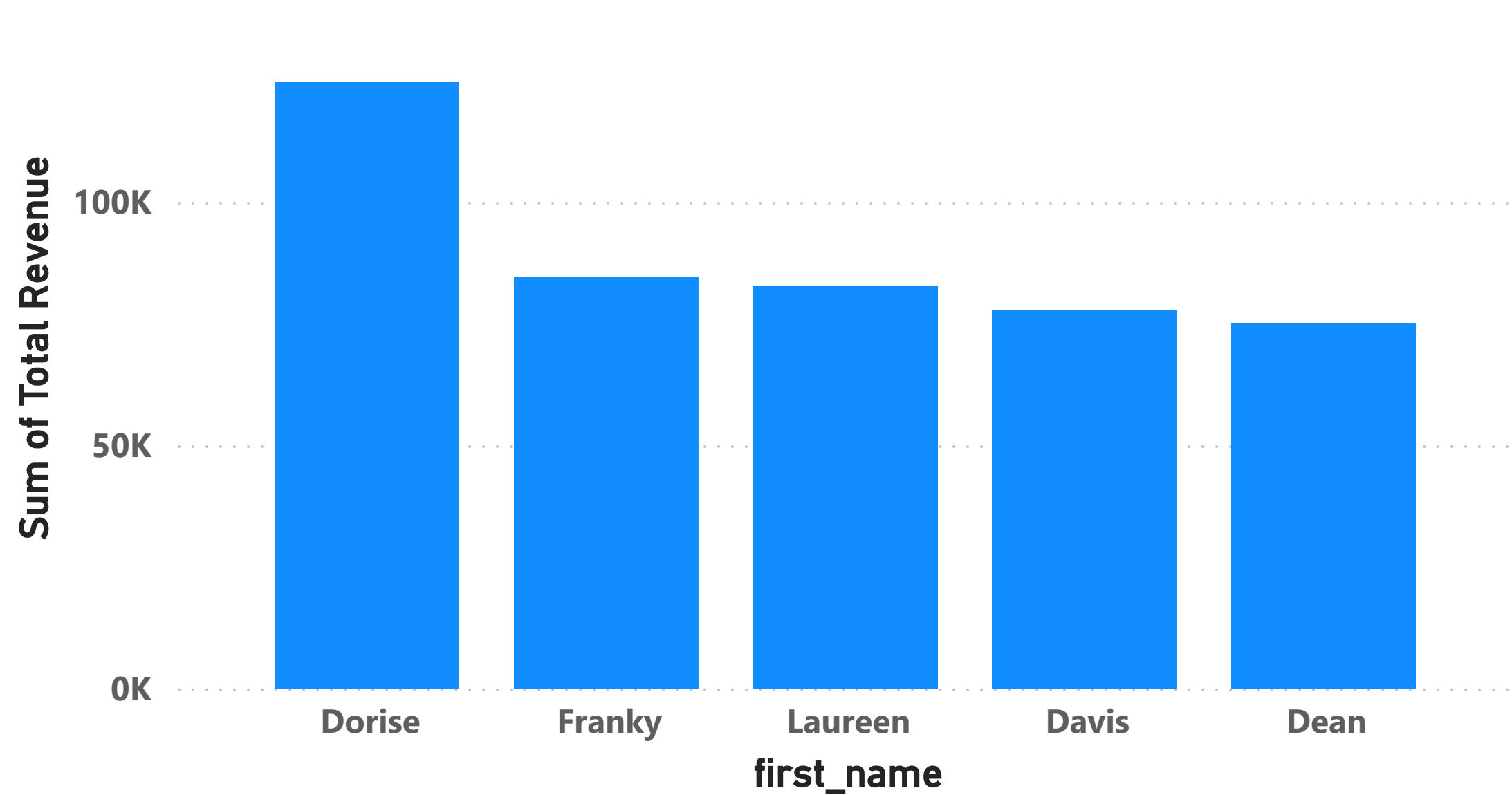## 73
Sum of Quantity

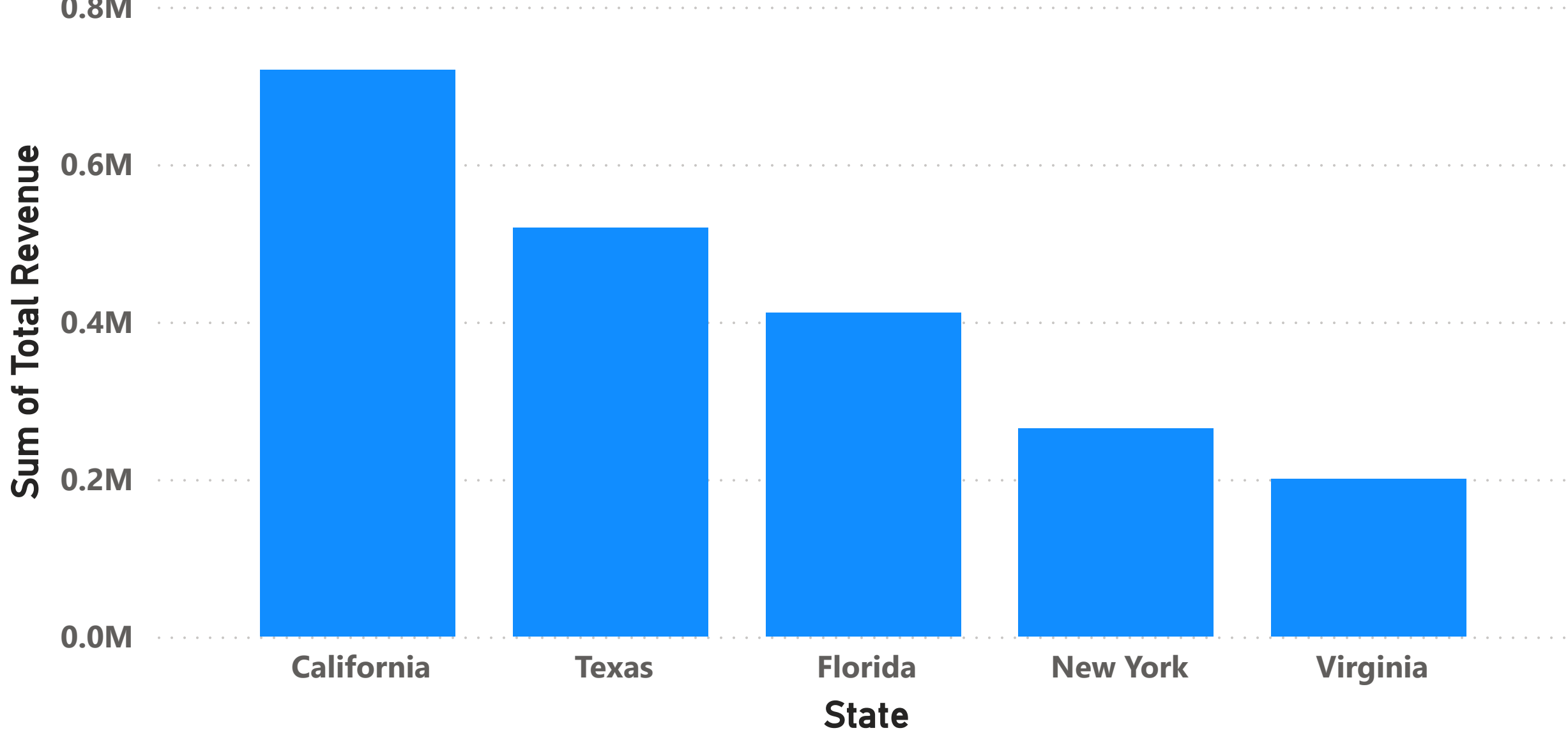# Top Items by Revenue

Top 5 Product by Revenue

Top 5 Product Category by Revenue

Top 5 Employee by Revenue

Top 5 States by Revenue
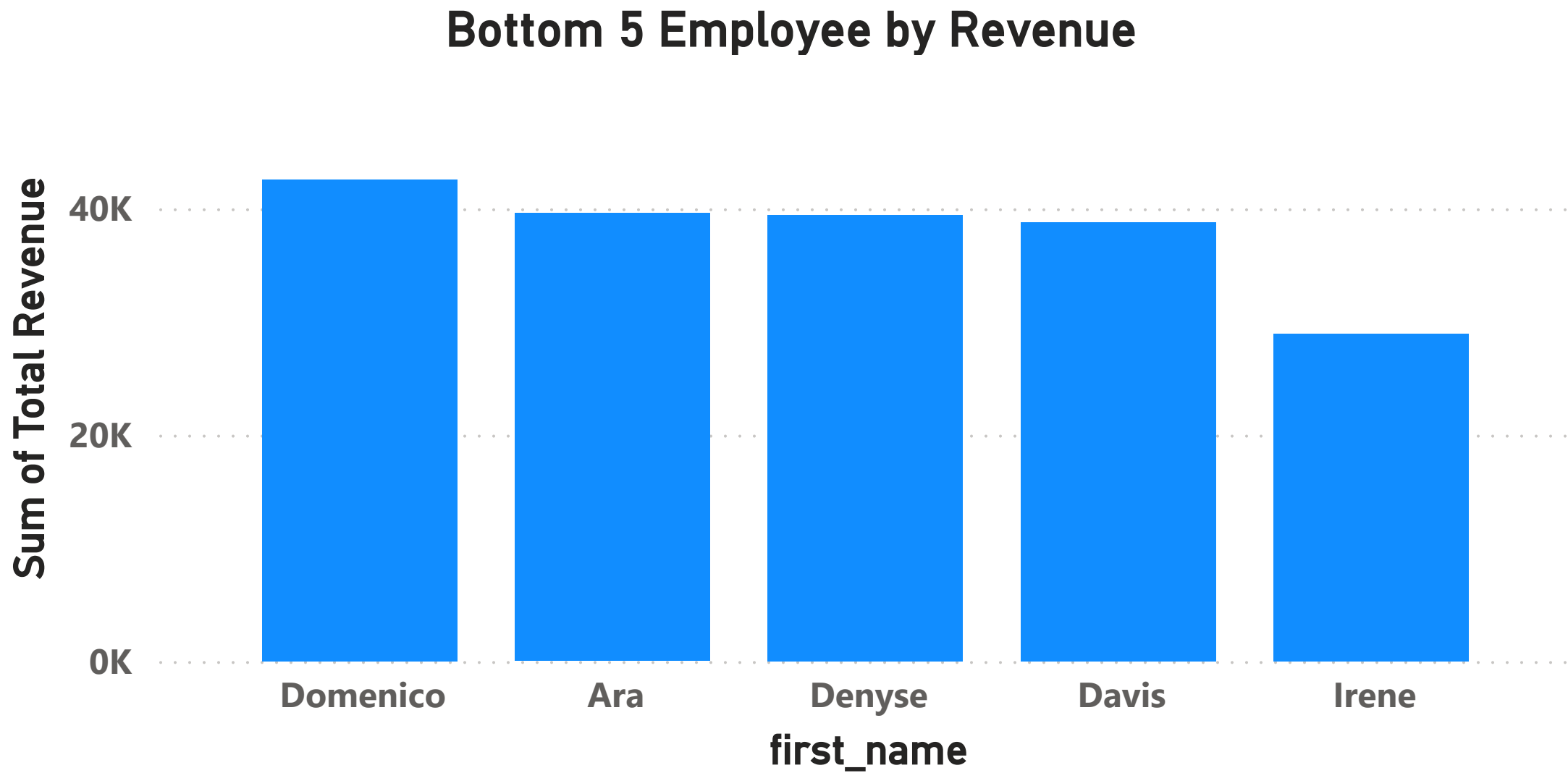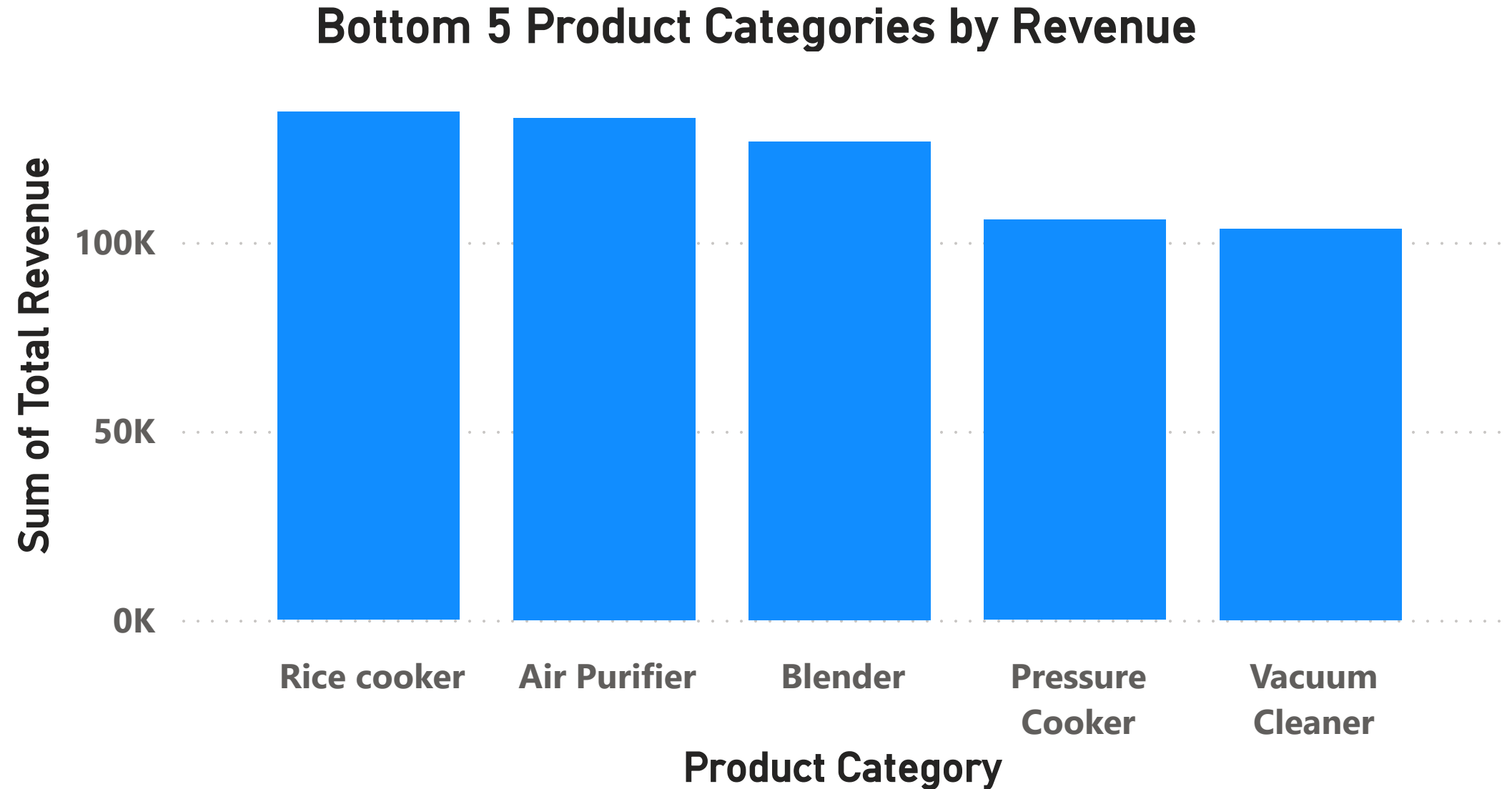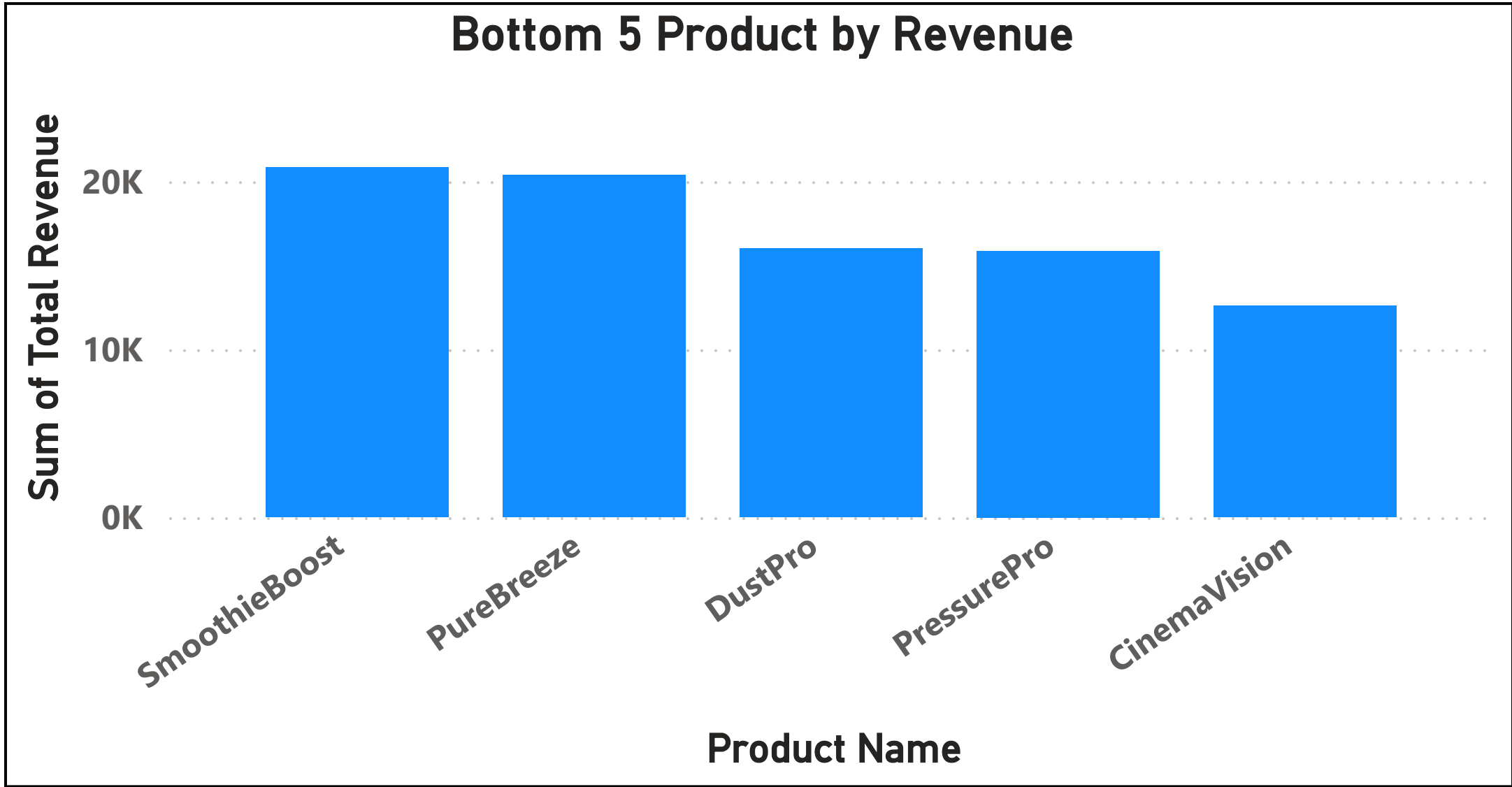
Bottom Items by Revenue

Bottom 5 Product by Revenue

Bottom 5 Product Categories by Revenue

Bottom 5 Employee by Revenue

Bottom 5 States by Revenue

Revenue by Quarter and Helpful AI Visuals

Data Summary

Fourth had the highest Average of Total Revenue at 944.39, followed by Third, Second, and First.

Total Revenue Increased the most (by 2,604.47) when Product Name was PCMaster. 19 other factors also caused Total Revenue to Increase, explore them in the key influencers visual.
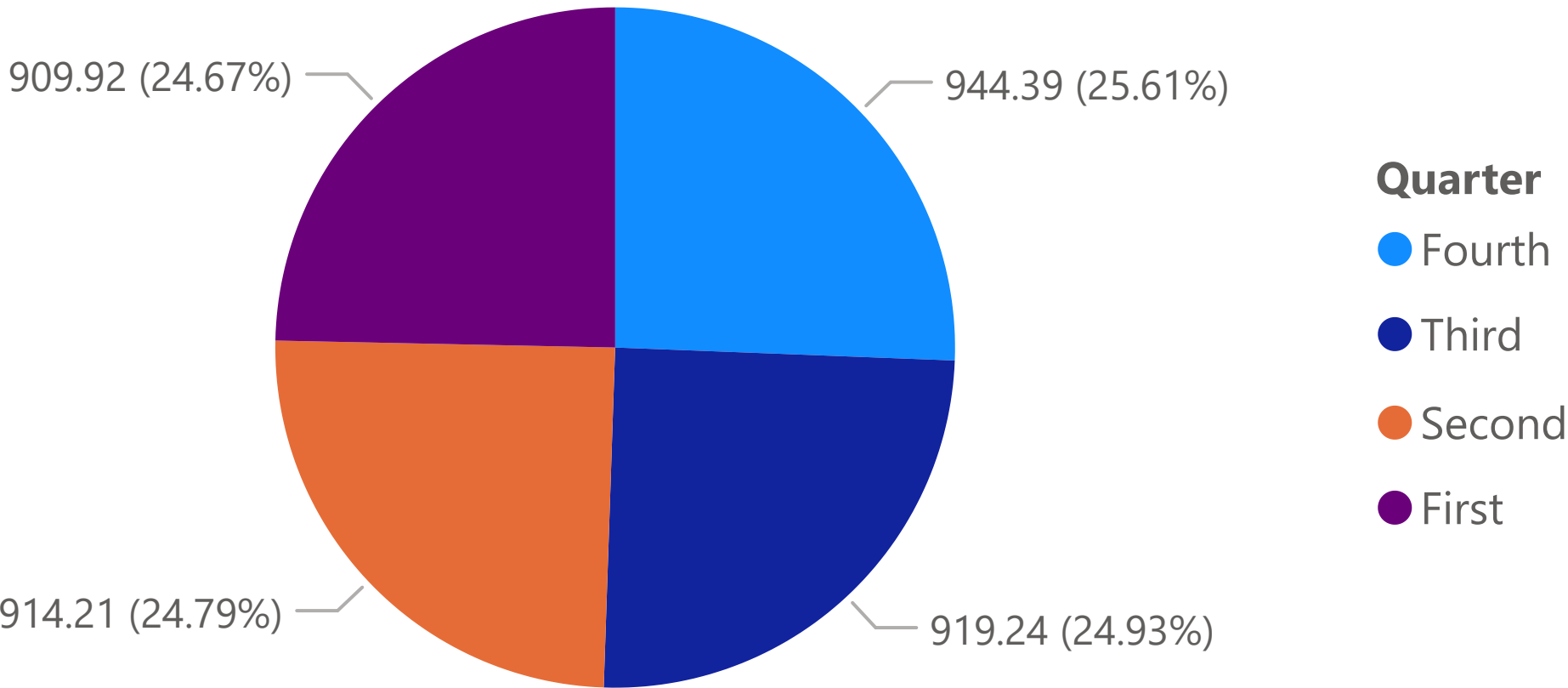
Revenue Comparison by Quarter

909.92 (24.67%)

944.39 (25.61%)

914.21 (24.79%)

919.24 (24.93%)

Quarter
- Fourth
- Third
- Second
- First

Key influencers   Top segments

👍 👎

What influences Total Revenue to [Increase ⌄] ?

ⓘ

When...	....the average of Total Revenue increases by
Product Name is PCMaster	2.67K
Product Name is BreezeBox	2.26K

💬• [how many sales employee data are there]

96

Count of Sales Employee Data

Is this useful? 👍 👎