

AtliQ Hardwares



Filters

market All
region All
division All
fiscal_year 2021

P & L by Quarter in Fiscal Year 2021

All values are in USD

Note : Do not modify the pivot table

Metrics	Quarters			
	Q1	Q2	Q3	Q4
Net Sales	173.8M	164.7M	131.9M	128.6M
COGS	110.4M	104.7M	83.8M	81.8M
Gross Margin	63.3M	60.0M	48.1M	46.7M
GM %	36.5%	36.4%	36.4%	36.4%

Filters

market All
region All
division All
fiscal_year 2020

P & L by Quarter in Fiscal Year 2020

Metrics	Quarters			
	Q1	Q2	Q3	Q4
Net Sales	66.4M	63.0M	19.8M	47.5M
COGS	41.5M	39.5M	12.4M	30.0M
Gross Margin	24.9M	23.5M	7.4M	17.5M
GM %	37.5%	37.3%	37.5%	36.9%

Filters

market All
region All
division All
fiscal_year 2019

P & L by Quarter in Fiscal Year 2019

Metrics	Quarters			
	Q1	Q2	Q3	Q4
Net Sales	25.2M	24.0M	19.2M	19.0M
COGS	14.8M	14.1M	11.3M	11.1M
Gross Margin	10.5M	9.9M	7.9M	7.9M
GM %	41.5%	41.4%	41.2%	41.6%

Net Sales Comparision

2021 Vs 2020	161.6%	161.5%	566.0%	170.7%
2020 Vs 2019	163.2%	162.0%	3.0%	150.3%