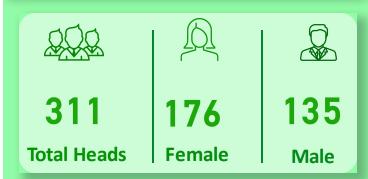
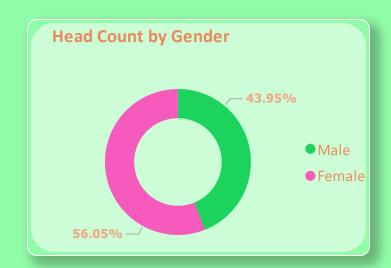
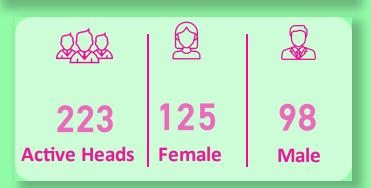
Summary

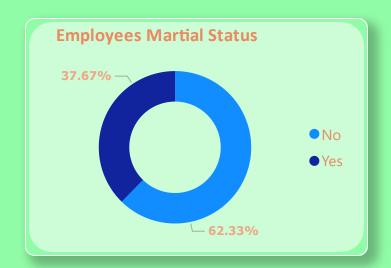


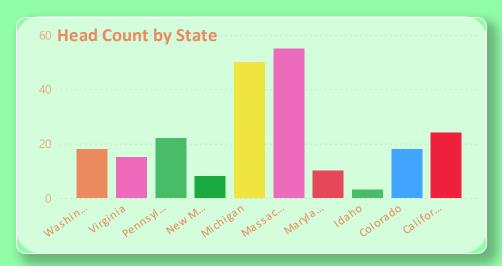


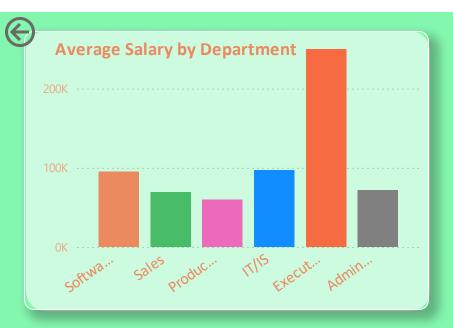


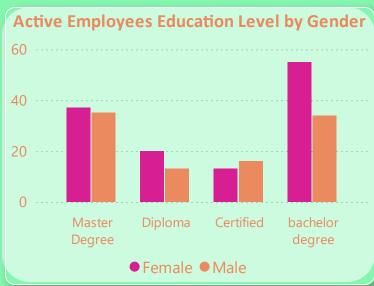
Active Employees

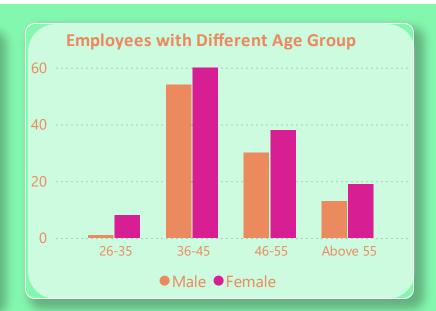


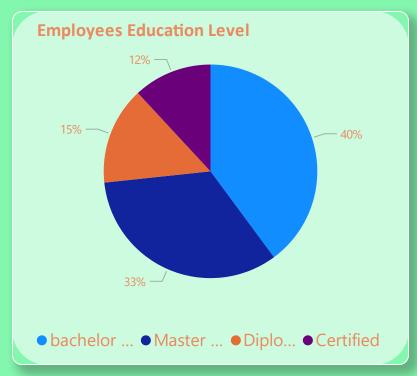




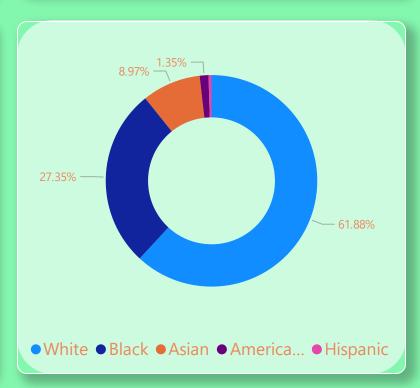










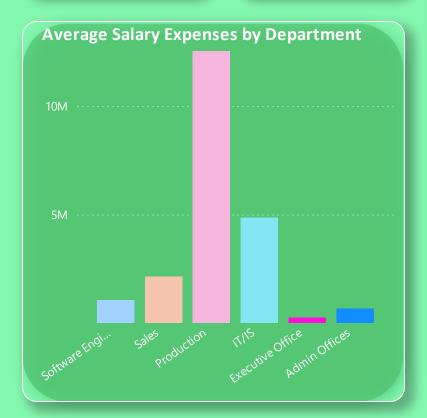


Total Salary Expenses

21M

Total Active Employees

223



| Employee Name | Sum of Salary | <u>Department</u> |
|----------------|---------------|-------------------|
| King, Janet | 250000 | Executive Office |
| Zamora, Jen | 220450 | IT/IS |
| Houlihan, De | 180000 | Sales |
| Foss, Jason | 178000 | IT/IS |
| Corleone, Vito | 170500 | Production |
| Monroe, Peter | 157000 | IT/IS |
| Roper, Katie | 150290 | IT/IS |
| Ruiz, Ricardo | 148999 | IT/IS |
| Roup,Simon | 140920 | IT/IS |
| Dougall, Eric | 138888 | IT/IS |
| Roehrich, Bia | 120000 | IT/IS |
| Goble, Taisha | 114800 | IT/IS |
| Voldemort, L | 113999 | IT/IS |
| Champaigne | 110929 | IT/IS |
| Becker, Renee | 110000 | IT/IS |
| Patronick, Lu | 108987 | Software Engine |
| Warfield, Sar | 107226 | IT/IS |
| Boutwell, Bo | 106367 | Admin Offices |
| Johnson, No | 105700 | |
| Martin, Sandra | 105688 | Software Engine |
| Ait Sidi, Kart | 104437 | |
| Booth, Frank | 103613 | IT/IS |
| Del Bosque, | 101199 | Software Engine |
| True, Edward | 100416 | Software Engine |
| Carr, Claudia | 100031 | |
| Foster-Baker | 99351 | Admin Offices |

Total Terminated Heads





