

Super Mart Supply Chain Dashboard

OT % By Year

59.03%!

Goal: 86.09%
2022

OTIF % By Year

29.02%!

Goal: 65.91%
2022

IF % By Year

52.78%!

Goal: 76.51%
2022

LIFR% Metrics

65.96%

VOFR% Metrics

96.59%

Total Orders Count

31.73K

Total Orders Shipped

12.97M

Total Orders Quantity

13.43M

Not Yet Shipped

457.78K

Split By Cities

city	IF %	Average of In Full Target	OTIF %	Average of On Time and In Full Target	OT %	Average of On Time Target
Surat	52.55%	76.91%	30.07%	66.36%	61.21%	86.27%
Vadodara	51.56%	75.33%	27.78%	64.92%	57.98%	86.17%
Ahmedabad	54.20%	77.22%	29.22%	66.50%	58.16%	85.82%
Total	52.78%	76.51%	29.02%	65.91%	59.03%	86.09%

Split By Customers

customer_name	OTIF %	IF %	OT %	VOFR %	LIFR %
Acclaimed Stores	15.47%	52.36%	29.43%	95.85%	58.93%
Atlas Stores	39.55%	59.78%	71.81%	97.58%	75.48%
Chiptec Stores	38.73%	60.35%	71.62%	97.58%	75.61%
Coolblue	13.75%	44.73%	29.13%	95.08%	51.53%
Elite Mart	24.37%	37.94%	72.45%	95.29%	52.74%
Expert Mart	39.11%	59.81%	72.54%	97.44%	75.48%
Expression Stores	38.39%	60.83%	69.92%	97.54%	75.28%
Info Stores	25.52%	41.16%	70.94%	95.24%	53.05%
Logic Stores	38.78%	60.14%	70.82%	97.45%	74.39%
Lotus Mart	16.34%	53.35%	28.11%	96.01%	60.08%
Propel Mart	40.92%	59.74%	73.64%	97.70%	75.62%
Total	29.02%	52.78%	59.03%	96.59%	65.96%

Filters

Month Name

All

Day

All

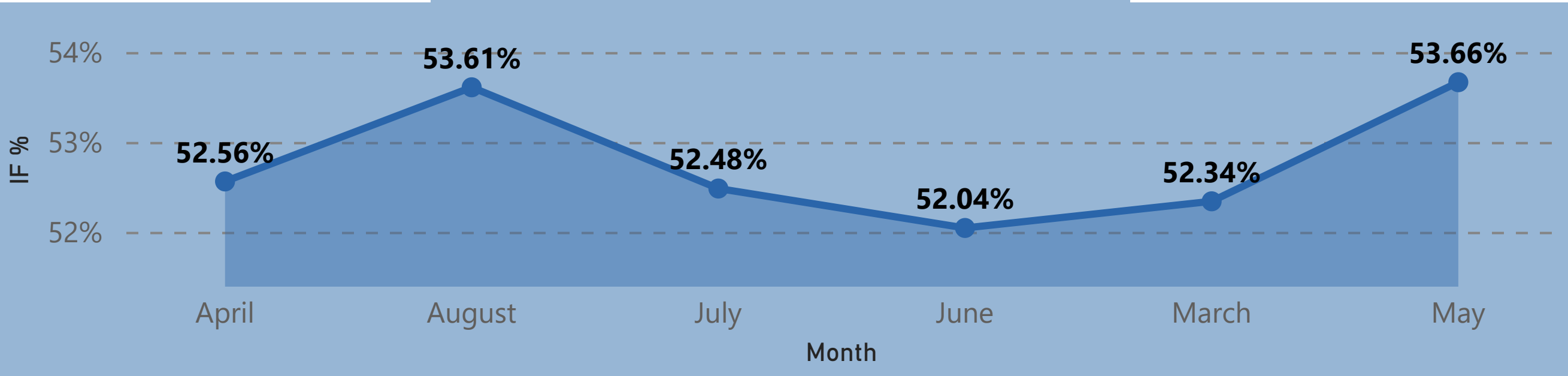
Week Number

All

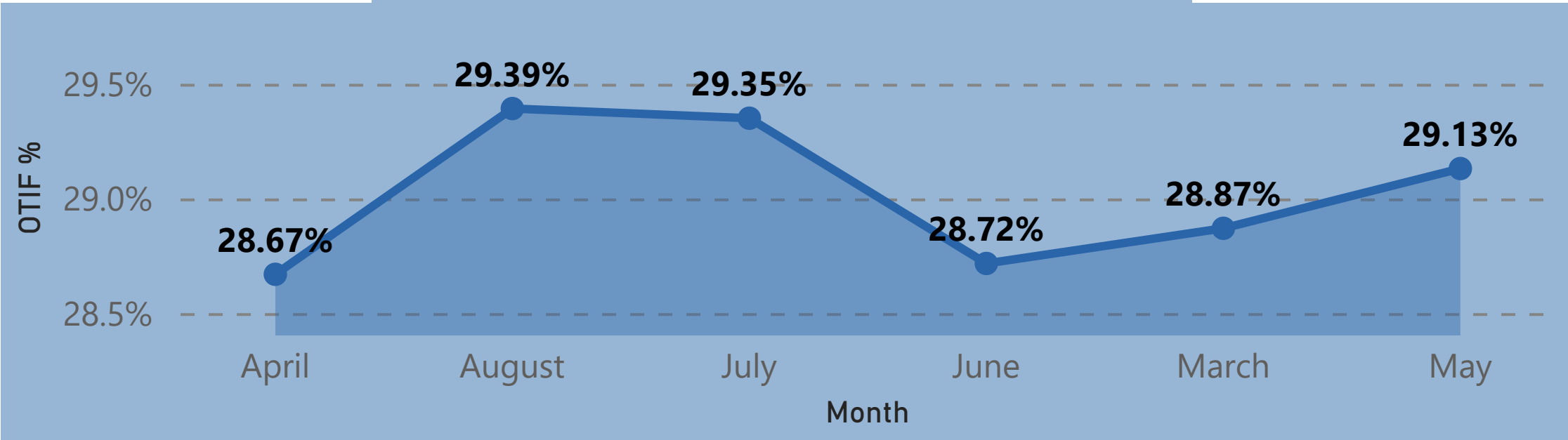
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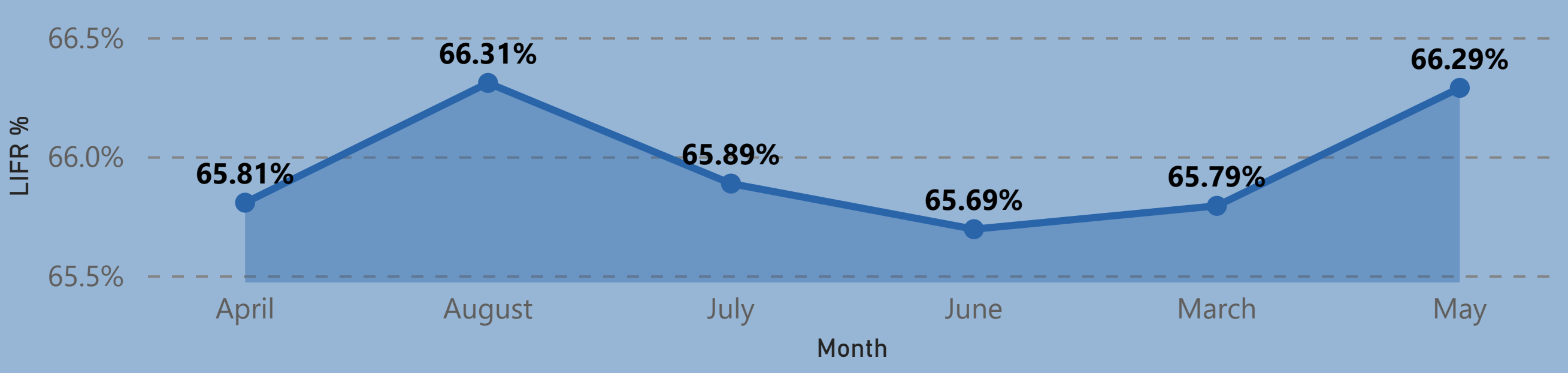
IF % By Month



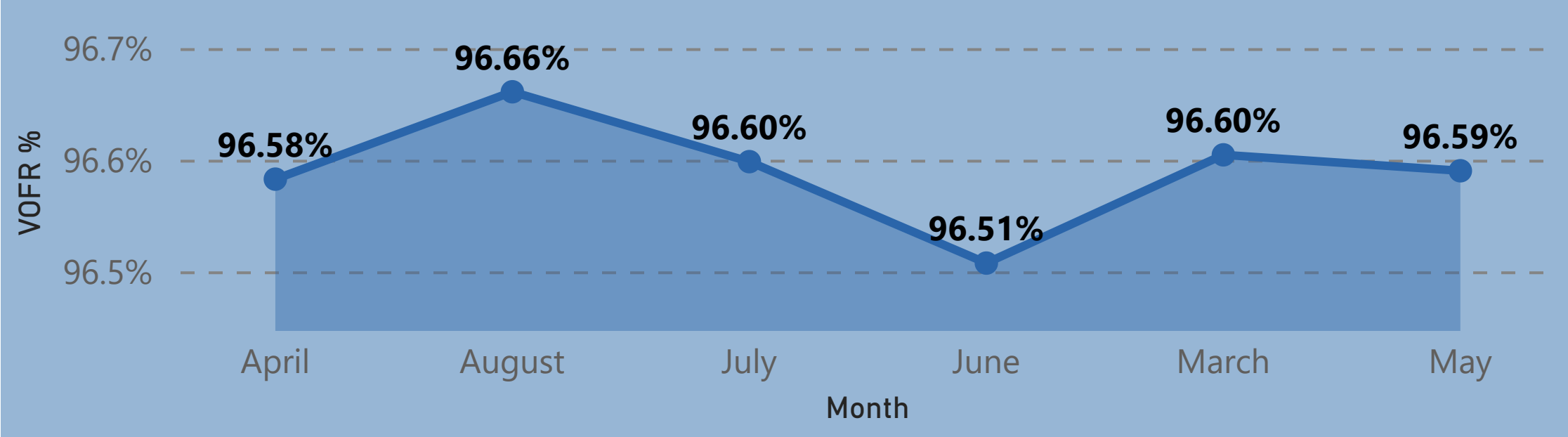
OTIF % By Month



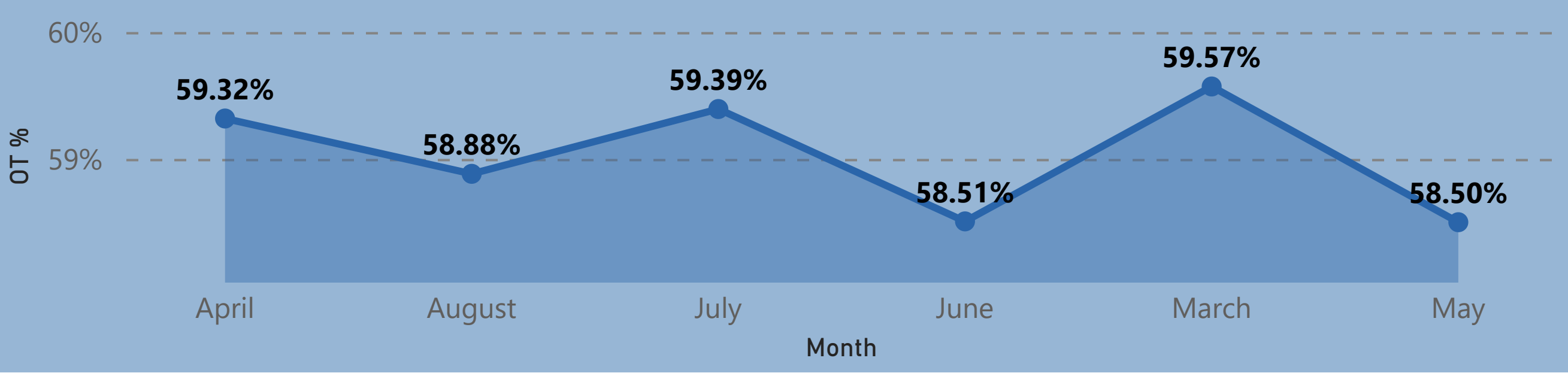
VIFR% By Month



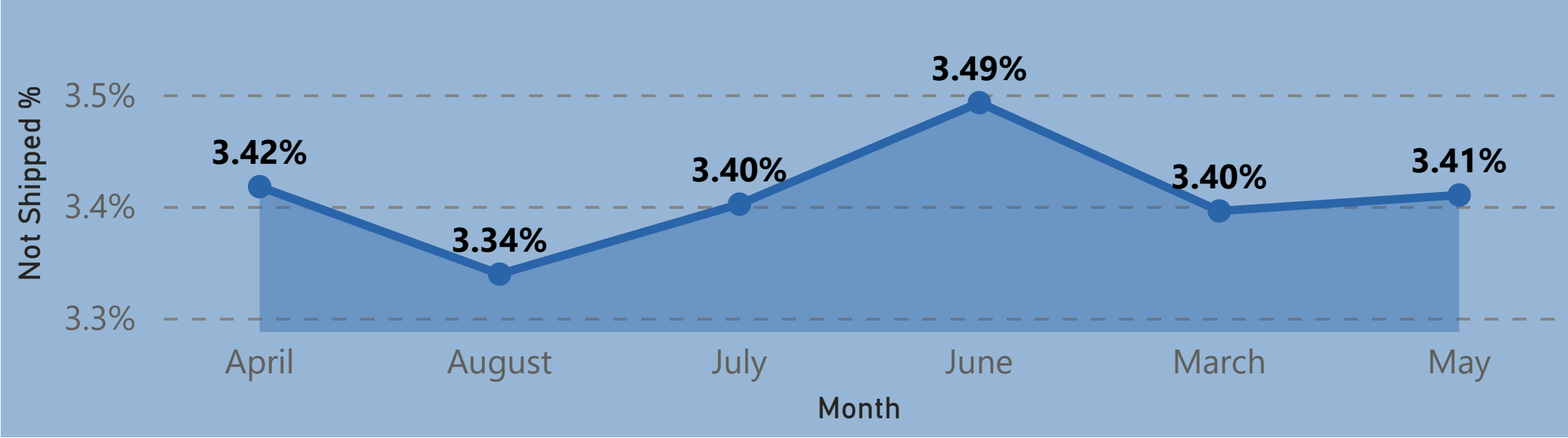
VOFR% By Month



OT% By Month



Not Shipped % By Month



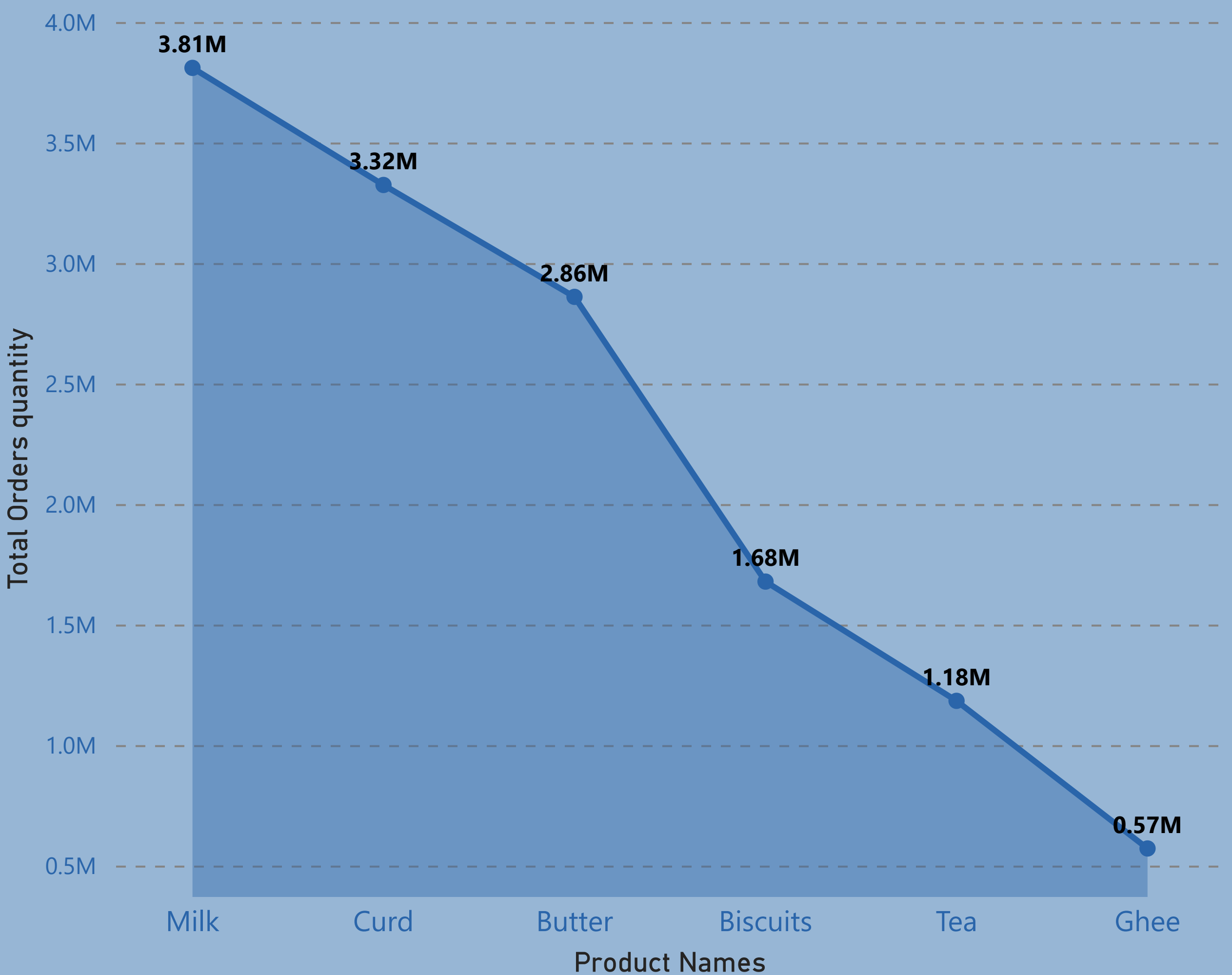
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Product Insights

product_name	VOFR %	LIFR %
AM Biscuits 750	96.85%	68.05%
AM Milk 500	96.71%	67.51%
AM Curd 250	96.72%	67.05%
AM Curd 100	96.62%	66.73%
AM Ghee 150	96.69%	66.72%
AM Butter 100	96.59%	66.66%
AM Tea 500	96.52%	66.14%
AM Biscuits 500	96.49%	66.10%
AM Milk 250	96.61%	65.91%
AM Ghee 100	96.59%	65.75%
AM Curd 50	96.62%	65.55%
AM Milk 100	96.54%	65.55%
AM Tea 100	96.59%	65.32%
AM Ghee 250	96.53%	65.25%
AM Butter 500	96.46%	65.19%
AM Tea 250	96.52%	65.16%
AM Biscuits 250	96.58%	65.16%
Total	96.59%	65.96%

Product Category Insights



Product Wights: All

100	50
150	500
250	750

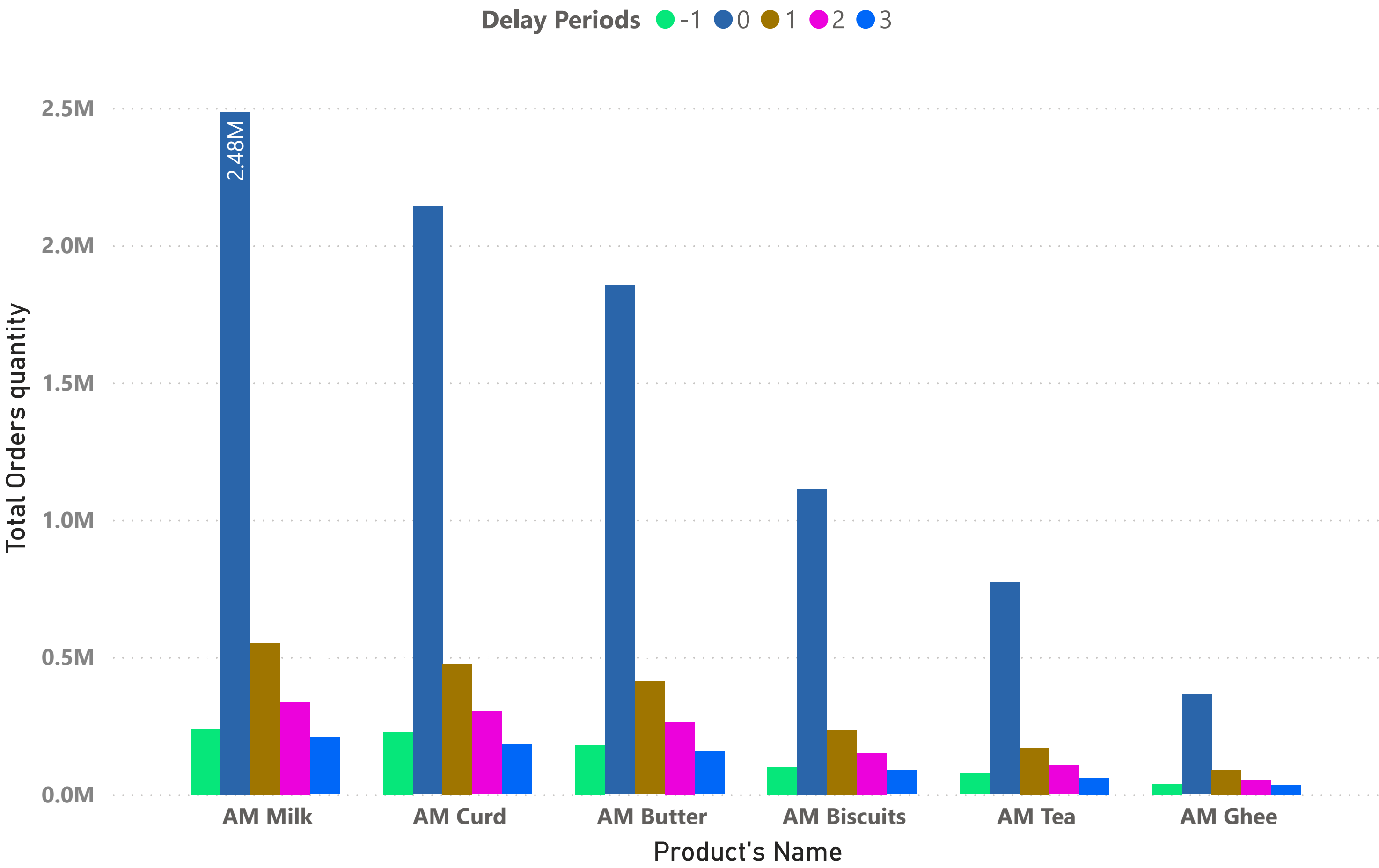
Product Category by Quantity

AM Milk	3.81M
AM Curd	3.32M
AM Butter	2.86M
AM Bisc...	1.68M
AM Tea	1.18M
AM Ghee	0.57M

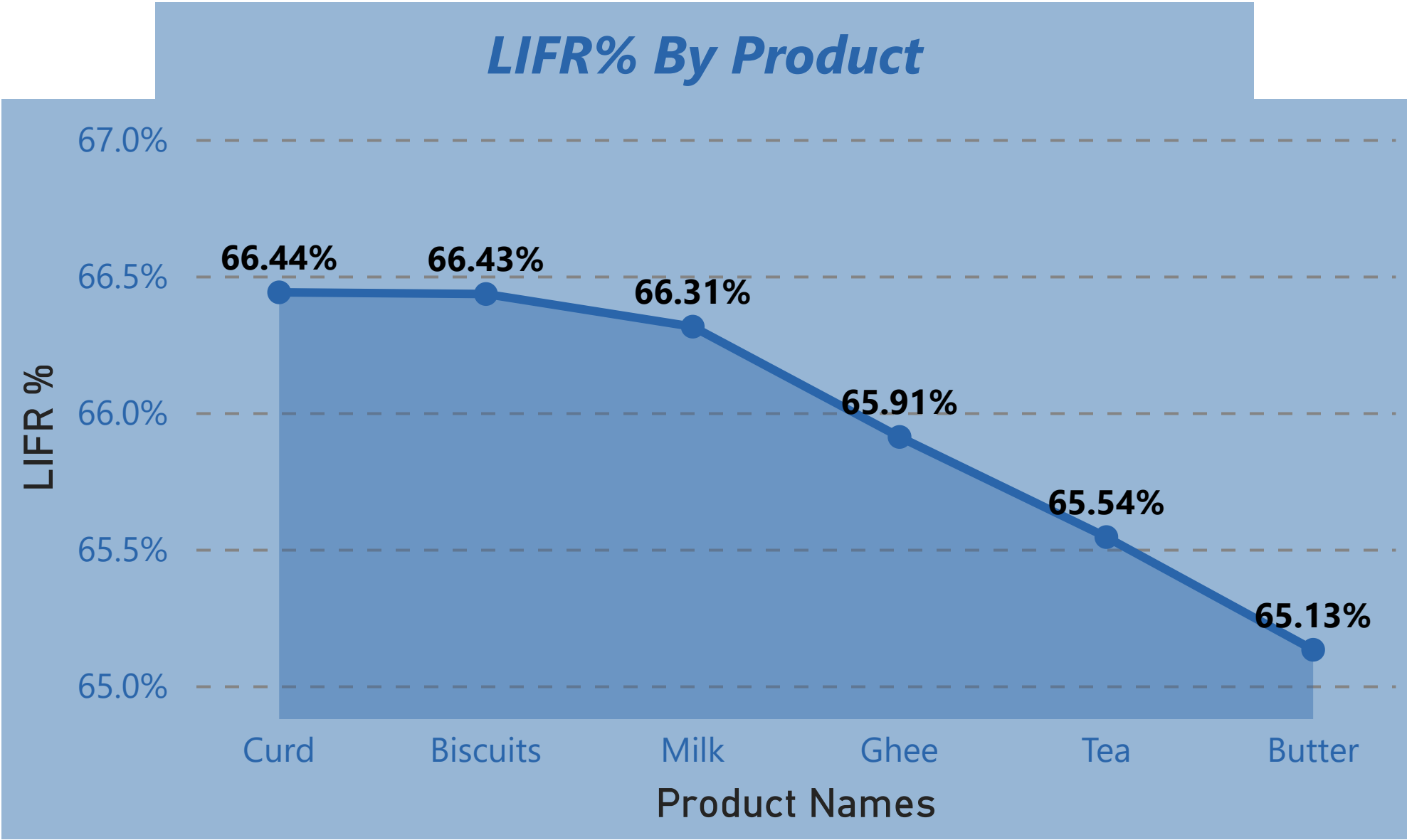
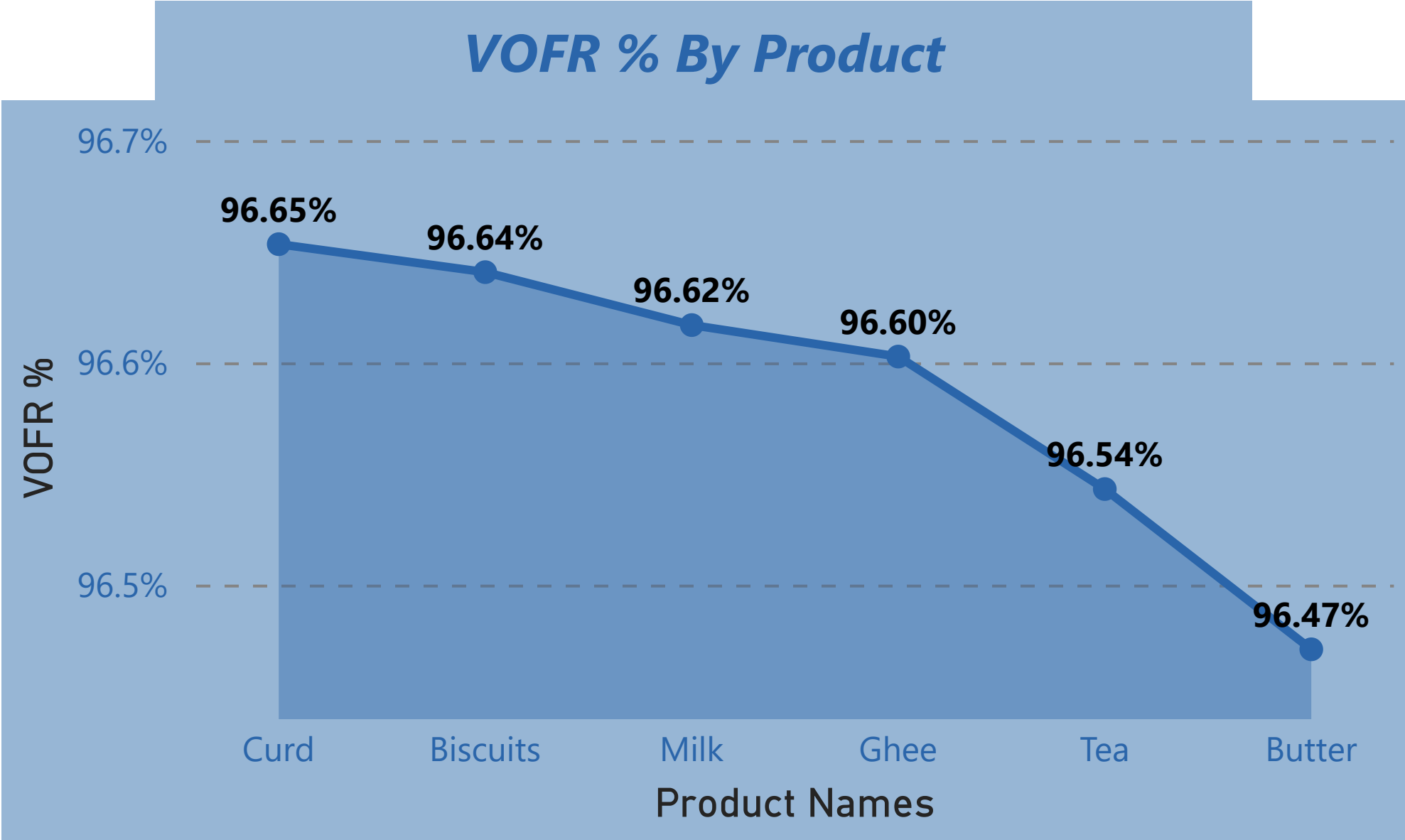
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Total Orders by Delay Periods



NOTE: "-1" delay period denotes that the product was delivered before the agreed delivery date. "0" delay period denotes delivery on the agreed delivery date.



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Insights

- From the Product Category insights, we can see that the AM Milk products are the most in demand as they are the most ordered in terms of delivery quantity and they are the most which are not being delivered on time.
- AM Milk has the highest delay in deliveries and the highest at the on-time deliveries.
- We aren't able to delivery it on time. We aren't able to meet this high demand either in full or in full quantity as we are out of stock.
- From the order lines we are see that AM Butter is more and from this tells us our customers want AM Butters in their orders.
- AM Curd has high fill rate; from this we can see that AM curd is supplied in Full without considering the time to actually delivering it to customers.
- All of the products have almost similar VOFR% values. Less than 1% difference between the highest and the lowest VOFR% value.
- All of the products have similar LIFR% values. They are hovering just over 1% difference between the highest and the lowest LIFR% value.
- All of the different product and their weights have around one million(1M) in terms of order quantity.
- We can see that month of June has the lowest values in IF%, LIFR%, OT%, OTIF%, VOFR% values.
- It also has the highest rate of delay in deliveries amongst the months.