



IGNITE PICHDECK

Milestone-4

WHO WE ARE?

Name of the Venture: SANAT

WHY?



Which have convenient User Interfaces and are easy to use.







Our desire is to provide user freindly digital products /services by helping our clients through ui/ux designs and video editing skills.

HOW?

We identify the design issues in the trending apps, websites and create redesign or modify it and enhance the user experience and charge for the design.





PROBLEM/OPPORTUNITY



The problem occurs when the client or user faces usability issues when using an app or website and when user finds difficulty to edit a video.

PROBLEM

The root cause of the problem occurs when the user is not familiar with the website or app and finds it difficult to use any app or website.

ALTERNATIVES

The clients/users ask some one to help them in using the app or website or depend on other online resources.





CUSTOMERS

*Clients of all age groups

*Companies which maintain their own websites or apps

EMOTIONAL IMPACT

The user may feel helpless and would seek for help while using the website or app

QUANTIFIABLE IMPACT

The users may waste or loose their time(hours/minutes)

ALTERNATIVE SHORTCOMINGS

The disadvantages of the alternatives are every time the clients may not get external support or help

PROBLEM INTERVIEWS AND SURVEYS RESULTS

HOW MANY CUSTOMERS DID YOU INTERVIEW?

We have interviewed above 10-15

customers from various sectors

WHAT WAS THE INTERVIEW MODE?

Physical Interview: 5 people

Online Survey: 10 people

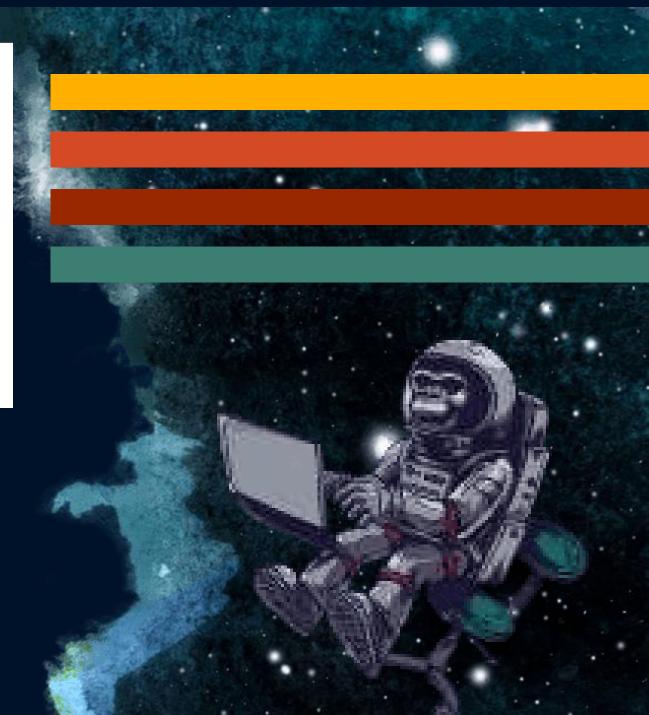
Not At All 30%

At The Time 45%

HOW MANY OF THEM AGREE THIS IS A PROBLEM AND WANTS A SOLUTION?

Almost all of the users agreed that it is a problem and want a user freindly website or app and no one opposed





MARKET SIZE ESTIMATION

1. TOTAL ADDRESSABLE MARKET(TAM)

The Global UI and UX Design Software Market Size Reached USD 960.18 Million in 2023. It is Expected to Grow at a CAGR of 22.25%.

The global Video Editing Software market size was valued at USD 3900.83 million in 2023 and is expected to expand at a CAGR of 4.14% during the forecast period, reaching USD 4974.86 million by 2027.

We estimate the number of customers to be 10-20 per month and the charge varies depending on the product or service.





MARKET SIZE ESTIMATION

2. SERVICEABLE AVAILABLE MARKET (SAM)

UI/UX design has a lot of demand in various parts of the world but US(United States of America) has lot of oppurtunities for UI/UX Designers.

3.SERVICEABLE OBTAINABLE MARKET (SOM)

According to recent market research studies, the global UI/UX design market is expected to reach a value of USD 12500.0 million by 2027, growing at a CAGR of 37.5%. The rising need for user-friendly and good looking websites, apps & software has been one of the major factors driving this growth.

The estimated penetration rate of our venture is 2%.





CUSTOMER PERSONA

Joan Perez

age: 26

residence: Charlotte, NC education: Bachelors Degree

occupation: Teacher

marital status: Single | No children



My students come first in everything I do.

Joan is a new teacher, having recently gotten her certification from a teacher placement agency. She is in her second year of teaching now, starting to get the hang of things more, but also now realizing how much she needs to improve. She wants to get better, but also wants to be smart about it.

Comfort With Technology

INTERNET

SOFTWARE

MOBILE APPS

SOCIAL NETWORK

Criteria For Success:

To see all of her students grow 1.5 grade levels.

Needs

- Mesaureable impact
- To have project self manage

Values

- Student growth
- Time savings
- · Products that easily fit into her current workflow

war war and a

- · Something that doesn't take long to setup
- Products that integrate with other existing technology

Fears

- · Cutting into already sparse free time
- · Starting something that isn't sustainable
- · Doesn't actually improve student achievement
- Someone else has already built what she needs





CUSTOMER PERSONA

Sean Perkins

age: 33

residence: Washington, DC

education: Bachelors Degree (BA)

occupation: Business Owner

marital status: Single | No children



I think this idea could work, I just need to put more energy into it.

Sean is juggling many projects and priorities. He appreciates help from his vendors and employees. When tackling something new he prefers to do some research then consult an expert.

Comfort With Technology

INTERNET

SOFTWARE

MOBILE APPS

SOCIAL NETWORK

Needs

- Tangible results
- · To have project self manage

Values

- Detailed planning
- · Concrete expectations
- · Decisions backed up by analytics or data

Criteria For Success:

When a project achieves its goals on time and on budget while delighting users.

Wants

- Start small
- · See results before spending more money

Fears

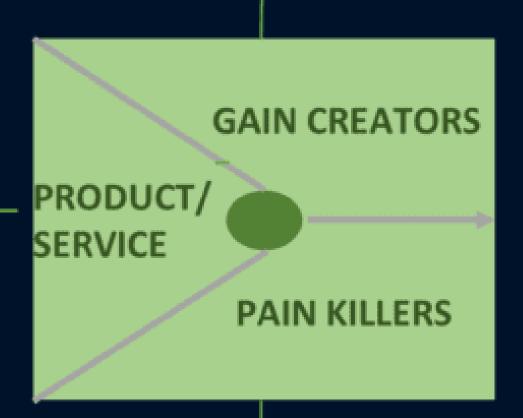
- Failure
- Wasting money
- · Being too hasty



VALUE PROPOSITION CANVAS

We make our customers happy by solving the usability issues and providing a user friendly website or app

We redesign or create user friendly interfaces in websites or apps and also provide video editing service for our customers



- ->Interactive user interfaces.
- ->Focus on accessability
- ->Provide guidance
- ->Keep the flow consistent ,..etc





SOLUTION

We redesign or create user friendly user interfaces (UI) in websites or apps and also provide video editing services for our customers.



The details of our service offering consists of:

- -> Creates Interactive user interfaces.
- ->Focuses on accessibility.
- ->Provides guidance how to use an app or website.
- ->Keep the flow consistent of a Website / App,..etc



SOLUTION

LIST OF BENEFITS OF OUR SOLUTIONS

Major Befinits are: Improves user experience.

Increases conversion rates.

Improves brand image.

Increases accessibility.





COMPETITION ANALYSIS

Your Venture – SANAT || Competitor – 1 -- eFlair Webtech || Competitor – 2 -- Lollypop Design || Competitor – 3 -- NetBrahma Studios

SIGN

Competitor	Product	Price	Branding channels	Packaging	Market reviews	UVP Sanat
Competitor 1	UI/UX design services for startups and small businesses	\$5,000-\$10,000	Website, social media, paid advertising	Website portfolio, case studies, testimonials	4.5 stars on Google	Specializes in designing user- friendly and visually appealing websites and mobile apps for startups and small businesses.
Competitor 2	UI/UX design services for mid- size to enterprise businesses	\$10,000-\$50,000	Website, social media, sales team	Website portfolio, case studies, white papers	4.7 stars on Clutch	Specializes in designing complex and scalable UVUX solutions for mid-size to enterprise businesses.
Competitor 3	UI/UX design services for Fortune 500 companies	\$50,000-\$250,000	Website, social media, sales team, industry events	Website portfolio, case studies, white papers, industry awards	4.9 stars on Glassdoor	Specializes in designing innovative and cutting-edge UVUX solutions for Fortune 500 companies.
Your Venture	UI/UX design services for startups and small businesses	\$3,000-\$7,000	Website, social media, paid advertising, content marketing	Website portfolio, case studies, testimonials, blog posts, e-books	Not yet rated	Affordable and high-quality UVUX design services for startups and small businesses.

LEAN CANVAS

Jani	af
UI/U	XDES

Component	Description U.1 / U.X.D.E.S.I.C.
Problem	Businesses of all sizes need to create user-friendly and visually appealing websites and apps, but many do not have the in-house expertise or resources to design and develop their own UI/UX solutions.
Solution	Your UI/UX company provides businesses with the expertise and resources they need to create user-friendly and visually appealing websites and apps. You offer a wide range of services, including user research, wireframing, prototyping, visual design, and development.
Unique Value Proposition	You offer affordable and high-quality UI/UX design services for startups and small businesses. This is a unique proposition in the market, as many UI/UX design firms are focused on serving mid-size to enterprise businesses at a higher price point.
Unfair Advantage	Your team of UI/UX designers has extensive experience working with startups and small businesses. This gives you a deep understanding of their unique needs and challenges. You also have a proven track record of success in helping startups and small businesses create successful websites and apps.
Customer Segments	Your target customer segments are startups and small businesses. These businesses typically have limited budgets and resources, so they are looking for affordable and high-quality UVUX design services.
Existing Alternatives	There are a number of other UI/UX design firms in the market. However, most of these firms focus on serving mid-size to enterprise businesses. You are one of the few firms that focuses on serving startups and small businesses at an affordable price point.

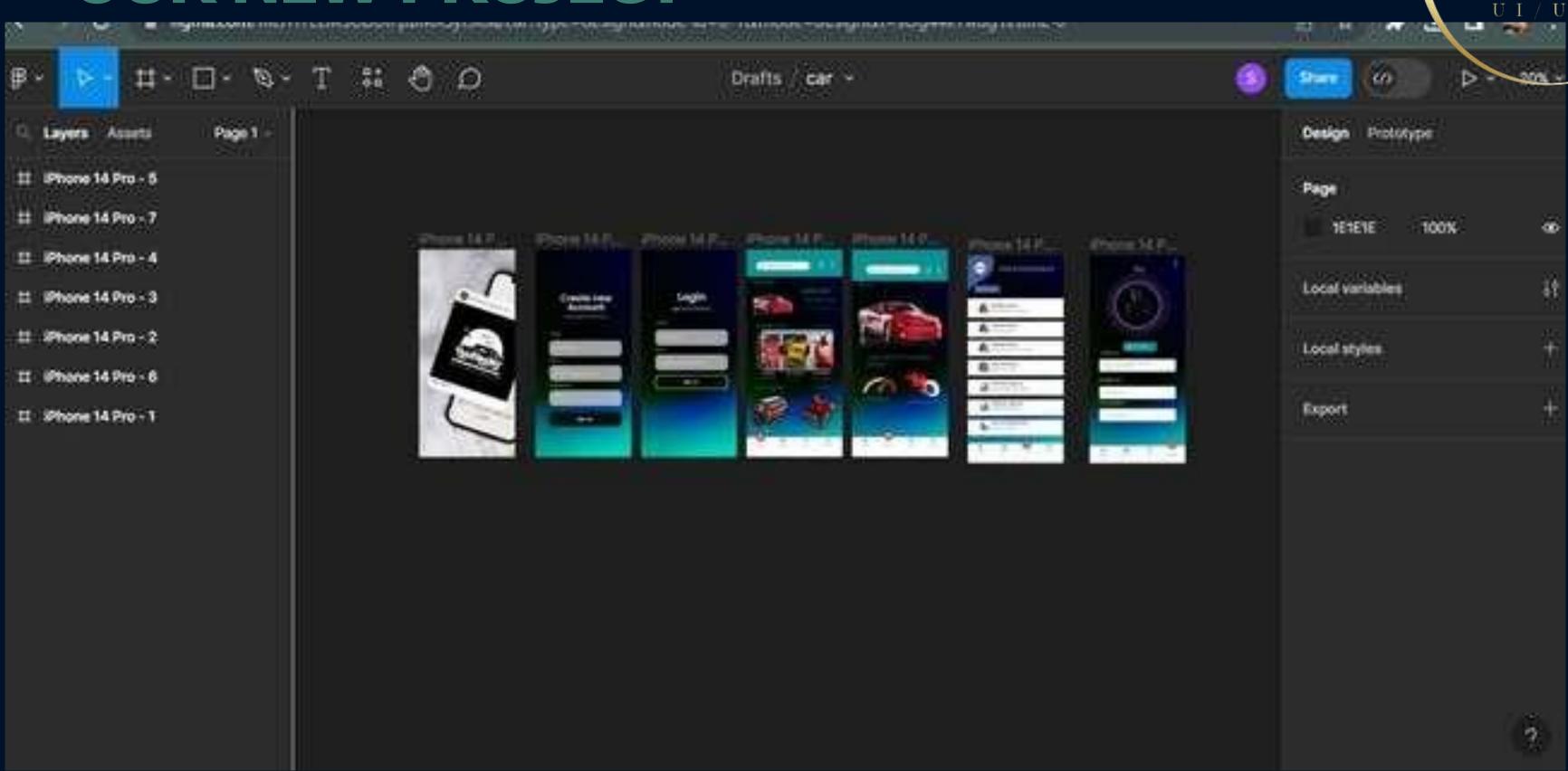
PROTOTYPE PROTOTYPE



NEXT--->>

PROTOTYPE PICTURE OF OUR NEW PROJECT





VIDEO LINK OF THE WORKING PROTOTYPE



link:

https://drive.google.com/file/d/1g8BuWs4Nr27av9cXD7xRIB JTfxInbKmv/view?usp=sharing

SCREENSHOT LINK FOR WEBSITE



link:

https://drive.google.com/file/d/1yzs3k1jCAFsxy1gtQnxksQ_EfzlkXGzM/view

WEBSITE LINK



link:

https://braxton1173.hocoos.com/

DESCRIPTION OF OUR SERVICE

We want to pursue this business idea because we desire to create aesthetically, pleasing and user-friendly digital products.

Our desire is to provide user freindly digital products /services by helping our clients through ui/ux designs and video editing skills.

We identify the design issues in the trending apps, websites and create redesign or modify it and enhance the user experience and charge for the design.



MVP

Sanat

Task	Description	Deadline	Notes UI/UXDESIC
Create a landing page	Create a simple landing page that showcases your team's skills and experience, and allows potential clients to contact you for a quote.	1 week	You can use a free landing page builder like Wix or Squarespace to create your landing page.
Create a demo of your design process	Create a short video or presentation that walks potential clients through your design process. This will help them to understand how you work and how you can help them to achieve their goals.	2 weeks	You can use a screen recorder like OBS Studio to create a video demo.
Create a portfolio of your previous work	If you have any previous work in UI/UX design, create a portfolio to showcase it. If you don't have any previous work, you can create a portfolio by working on pro bono projects or creating mockups for popular products and services.	3 weeks	You can use a platform like Behance or Dribbble to create your portfolio.
Start networking	Attend industry events, connect with people on Linkedin, and reach out to potential clients directly.	Ongoing	Building relationships is essential for success in any business, but it is especially important in the UVUX design industry.
Generate leads	You can generate leads through your landing page, social media, email marketing, and paid advertising.	Ongoing	Experiment with different lead generation strategies to see what works best for your business.

SALES PLAN

Sanat

CUSTOMER SALES FUNNEL

TARGET MARKET:

Startups, small businesses, and midsize businesses in a variety of industries

LEADS:

Generated through online marketing channels, such as content marketing, search engine optimization (SEO), and social media marketing

OPPORTUNITIES/PROSPE CTS:

Qualified leads that have expressed an interest in your services

customer usinesses the have signed

CUSTOMER ACQUISITION PLAN

Target Customer Segment (Number)	Channels to be used to attract the target customer segment	Estimated number of leads	Estimated cost to convert the actual customers
Startups (5,000)	Content marketing, SEO, social media marketing	5,000	\$10 per lead
Small businesses (3,000)	Content marketing, SEO, social media marketing, email marketing	3,000	\$20 per lead
Midsize businesses (2,000)	Content marketing, SEO, social media marketing, email marketing, paid advertising	2,000	\$30 per lead

TARGET MARKET

OUR TARGET MARKET ISSTARTUPS, SMALL BUSINESSES, AND MIDSIZE BUSINESSES IN A VARIETY OF INDUSTRIES.
THESE BUSINESSES ARE LOOKING FOR UI/UX DESIGN AND DEVELOPMENT SERVICES TO HELP THEM CREATE USER-FRIENDLY AND VISUALLY APPEALING WEBSITES AND APPS.



MARKETING STRATEGY

OUR MARKETING STRATEGY WILL FOCUS ON ONLINE CHANNELS, SUCH AS CONTENT MARKETING, SEO, AND SOCIAL MEDIA MARKETING. WE WILL ALSO ATTEND INDUSTRY EVENTS AND NETWORK WITH OTHER PROFESSIONALS TO GENERATE LEADS.

SALES STRATEGY

OUR SALES STRATEGY WILL FOCUS ON QUALIFYING LEADS AND NURTURING THEM THROUGH THE SALES FUNNEL. WE WILL OFFER FREE CONSULTATIONS TO POTENTIAL CLIENTS TO LEARN MORE ABOUT THEIR NEEDS AND HOW WE CAN HELP THEM. WE WILL ALSO CREATE CASE STUDIES AND TESTIMONIALS TO SHOWCASE OUR WORK AND BUILD TRUST WITH POTENTIAL CLIENTS.

CUSTOMER SERVICE STRATEGY

WE ARE COMMITTED TO PROVIDING OUR CLIENTS WITH EXCELLENT CUSTOMER SERVICE. WE WILL BE RESPONSIVE TO THEIR NEEDS AND GO THE EXTRA MILE TO ENSURE THAT THEY ARE SATISFIED WITH OUR SERVICES.

FINANCIAL PLAN

START-UP COSTS

1	Category	Cost
2	Setting up the business	
3	Consultant Fees (Accountants, Lawyers etc.)	10,000 - 20,000
4	Business Registration fees	5,000 - 10,000
5	Website Related (Domain registration, Website setup etc.)	5,000 - 10,000
6	Licenses	0 - 10,000
7	Other Start-Up Costs	0 - 10,000
8	Equipment	
9	Computers and other hardware	50,000 - 100,000
10	Software	10,000 - 20,000
11	Office furniture and supplies	20,000 - 30,000
12	Starting operations	
13	Marketing and Promotional Costs	10,000 - 20,000
14	Supplies and Raw materials	0 - 10,000
15	Stationery and office supplies	5,000 - 10,000
16	Working capital	100,000 - 200,000
17	Total	2,20,000 - 5,00,000



FORECAST PROFIT & LOSS



		Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec	Tot
Sales																									
Cash Sales	F .	2,50,000	8	3,75,000		5,00,000		6,25,000	8	7,50,000		7,75,000	7	8,25,000	1	8,75,000	Ŧ	9,00,000		8,50,000	7	9,25,000		9,25,000	85,75,0
No. of Customers		10		15		20		25		30		31		33		35		36		34		37		37	
Price Per Unit	7	25,000	7	25,000	7	25,000	7	25,000	7	25,000	7	25,000	7	25,000	7	25,000	7	25,000	7	25,000	7	25,000	7	25,000	r 25.0
Other Cash Receipts			122	:	100		1,::.		· · . ·								4, 4		100				1::::		
Total Sales		2,50,000	*	3,75,000	*	5,00,000		6,25,000		7,50,000		7,75,000	٠	8,25,000		8,75,000	*	9,00,000		8,50,000		9,25,000		9,25,000	65,75,0
cogs																									
Cost of Services	8	1,50,000		1,80,000		2,00,000		2,50,000		2,70,000	7	4,34,000	Z	5,61,000		4,20,000		3,96,000	8	4,42,000	12	5,55,000		6,29,000	r 44,87,0
Cost Per Unit	7	15,000	7	12,000		10,000		10,000	7	9,000	7	14,000	Ŧ	17,000	7	12,000		11,000	7	13,000	7	15,000		17,000	10.0
Gross profit		1,00,000		1,95,000		3,00,000		3,75,000		4,80,000		3,41,000		2,64,000		4,55,000		5,04,000		4,00,000	,	3,70,000		2,96,000	* 40,00,0
Fixed Expenses																									
Salaries		7,000		7,000		8,000		0,200		8,500		8,700		8,700		0,000		0,300		2,000		2,000		9,000	1,00:
Marketing and Promotion		20,000		19,000		18,000		17,000		16,000		15,000	7	15,000		14,500		15,000		15,000	7	17,000		17,000	1,50
Digital Marketing		10,000	7	10,000	7	10,000		10,000	7	10,000	7	10,000	7	10,000	7	10,000		10,000	7	10,000	7	10,000		10,000	1,20
Utilities (Electricity etc.)		15,000	7	15,000	7	15,000		15,000		15,000		15,000	7	15,000	7	15,000	7	15,500		16,000	7	17,000		20,000	1,88
Customer Service		2,000	7	3,000	ŧ.	3,500		4,000	7	4,500		5,000	7	5,000		5,000	7	\$,000	7	5,000		5,000		5,000	t 52)
Rent		20,000	7	20,000		20,000		20,000		20,000		20,000	7	20,000		20,000	7	20,000	7	20,000	7	20,000		20,000	2,40
Total Expenses		74,000		74,000		74,500		74,200		74,000		73,700		73,700		73,300		74,400		75,000		79,000		81,000	0,00,0
Result																									
Net Profit/Loss		28,000		1,21,000		2,25,500	4	3.00.800	P.	4.06,000		2,67,300		1,90,300		3,81,700		4,23,600		3,33,000	8	2,92,000	t	2,15,000	21,88,2
Gross Profit Margin		40%		52%		60%		60%		600		460		32%		52%		50%		48%		40%		30%	

FINANCIAL PLAN EXCEL LINK ->

https://docs.google.com/spreadsheets/d/1uQdW4IH-pj4pUJDJjcG5YMijZ30EcgdM/edit?usp=sharing&ouid=117932696014545236130&rtpof=true&sd=true

FINANCIAL PROJECTIONS

6	$\frac{1}{2}$) N	ı	v		1	_				
_	U	Ι		U	Х	D	Е	\mathbf{S}	Ι	G	N

			-					_		
	Year	1	Yea	ır 2	Υe	ar 3	Ye	ar 4	Ye	ar 5
Number of sales		311		379		455		550		620
Value of each sale (Contribution)	₹	25,000	₹	20,000	₹	24,457	₹	24,457	₹	27,256
Average Price per unit	₹	28,000	₹	28,000	₹	33,600	₹	33,600	₹	36,399
Average Cost per unit	₹	8,000	₹	8,000	₹	9,143	₹	9,143	₹	9,143
Total revenue	₹	85,75,000	₹	1,06,17,600	₹	1,52,89,344	₹	1,84,81,613	₹	2,25,69,402
Gross Profit	₹	77,75,000	₹	75,84,000	₹	1,11,28,822	₹	1,34,52,414	₹	1,69,00,092
Capital costs										
Land and building		N.A.		N.A.		N.A.		N.A.		N.A.
Equipment	₹	2,50,000	₹	10,00,000			₹	18,00,000		
Product development costs	₹	95,000	₹	5,00,000	₹	7,00,000			₹	10,00,000
Others	₹	3,35,000								
Total	₹	6,80,000	₹	15,00,000	₹	7,00,000	₹	18,00,000	₹	10,00,000
Expenses (Annual)										
Salaries	₹	1,00,800	₹	1,10,880	₹	1,21,968	₹	1,34,165	₹	1,47,581
Marketing and Promotion	₹	1,98,500	₹	2,18,350	₹	2,40,185	₹	2,64,204	₹	2,90,624
Digital Marketing & Customer Services	₹	1,20,000	₹	1,32,000	₹	1,45,200	₹	1,59,720	₹	1,75,692
Utilities (electricity etc.)	₹	1,88,500	₹	2,07,350	₹	2,28,085	₹	2,50,894	₹	2,75,983
Office Supplies	₹	52,000	₹	57,200	₹	62,920	₹	69,212	₹	76,133
Rent	₹	2,40,000	₹	2,64,000	₹	2,90,400	₹	3,19,440	₹	3,51,384
Total	₹	8,99,800	₹	9,89,780	₹	10,88,758	₹	11,97,634	₹	13,17,397
Earnings (EBITDA)	₹	68,75,200	₹	65,94,220	₹	1,00,40,064	₹	1,22,54,780	₹	1,55,82,694

UNIT ECONOMICS

P & L/ unit	Year 2022	Unit	
		Economics	Year 2022
Revenue			
	₹ 27,572		
COGS	₹ 8,000	CAC	₹ 1,024
Gross Profit	₹ 25,000		
Gross Profit Margin	91%	CLV	₹ 3,110
Operating Costs	₹ 10,893		•
Operating Profit	₹ 16,679.10	ARPU	₹ 34,300



	APV = Average Purchase Value =		
	Total revenue/Total number of		
Step 1	purchases	₹	27,572
	APF = Average Purchase Frequency =		
	Number of purchases/ Number of		
Step 2	unique customers		1.24
	Average Customer Lifespan =		
Step 3	1/Churnrate		0.10
Step 4	CLV =APV*APF*ACL*GM	₹	3,110

Assumptions		
Churn rate	customers at the beginning -customers at the end/ customers at the beginning	10

FUNDING PLAN

How much funds required to reach to the next level of the venture?

Our startup is seeking I million in funding to accelerate our product development and sales and marketing efforts. We are a team of 4 experienced UI and UX designers and developers with a strong track record of success. We have a clear and concise vision for the future of our company and believe that with this additional funding, we can become a leading provider of UI and UX services.

Funding Requirements

- Total funds required: 10 lokhs
- Bootstrapped funds: 2.50 lakhs
- Additional funding required: 5 lakhs

Funds Utilization Strategy

- Product development: 1.25 lakhs
- · Sales and marketing: 1.25 lokhs

Product Development

The funds allocated to product development will be used to:

- Enhance our existing product features
- Develop new product lines
- Expand our product portfolio

Sales and Marketing

The funds allocated to sales and marketing will be used to:

- Increase brand awareness
- Generate leads
- Drive sales

Financial Projections

We project that with the additional funding, we will achieve the following financial milestones:

- Year 1: 5 Lakhs in revenue
- Year 2: 10 Lakhs in revenue
- Year 3: 15 lakhs in revenue

Investment Highlights

- Experienced team: Our team of 10 experienced UI and UX designers and developers has a proven track record of success.
- Strong market opportunity: The UI and UX design market is expected to grow at a CAGR of 15% over the next five years.
- Clear vision for the future: We have a clear and concise vision for the future of our company and are committed to achieving our goals.



Team member 1

BABY APARNA TANARI 2100030031

ROLE/POSITION: CEO

Email -- 2100030031@kluniversity.in

- ->COMMUNICATION
- ->UX DESIGNER
- ->UI DESIGNER
- ->FINANCER
- ->PROPERTY MANAGER



Team member 2

SABBINENI SAATHVIK
2100030902
ROLE/POSITION: COO/CTO

Email -- 2100030902@kluniversity.in

- ->UX DESIGNER
- ->UI DESIGNER
- ->VIDEO EDITOR
- ->GRAPHIC DESIGNER
- ->PRODUCT MANAGER



Team member 3

KAPA PALLAVI 2100030880

ROLE/POSITION: CLO/CMO

Email -- 2100030880@kluniversity.in

- ->COMMUNICATION
- ->MARKETING OFFICER
- ->UX DESIGNER
- ->UI DESIGNER
- ->LEGAL ADVICER



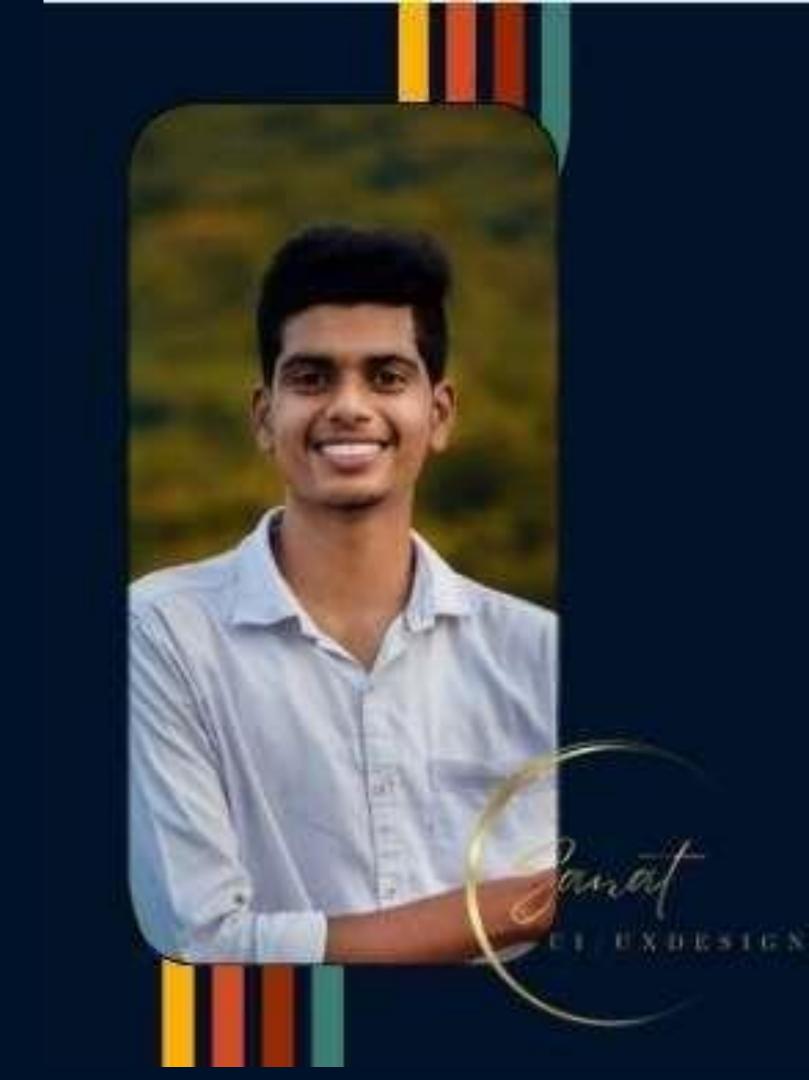
Team member 4

KOLLI CHAITANYA KRISHNA 2100032387

ROLE/POSITION: CCO/CFO

Email -- 2100032387@kluniversity.in

- ->COMMUNICATION
- ->UX DESIGNER
- ->UI DESIGNER
- ->VIDEO EDITOR



THANK YOU