

FILTERS

region	All
market	All
division	All
customer	All
FY	2019

	Quarters					
	Q1			Q2		
Matrics	Sep	Oct	Nov	Dec	Jan	Feb
net sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M
COGS	3.8M	4.7M	6.3M	6.7M	3.9M	3.5M
Gross Margin	2.6M	3.4M	4.5M	4.7M	2.7M	2.6M
Gross %	40.9%	42.0%	41.5%	41.4%	40.9%	41.9%

region	All
market	All
division	All
customer	All
FY	2020

	Quarters					
	Q1			Q2		
Matrics	Sep	Oct	Nov	Dec	Jan	Feb
net sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M
COGS	10.6M	12.8M	18.1M	18.9M	10.7M	9.9M
Gross Margin	6.5M	7.8M	10.6M	11.0M	6.5M	6.0M
Gross %	37.8%	37.8%	37.0%	36.8%	37.8%	37.7%

region	All
market	All
division	All
customer	All
FY	2021

	Quarters					
	Q1			Q2		



Matrics	Sep	Oct	Nov	Dec	Jan	Feb
net sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M
COGS	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M
Gross Margin	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M
Gross %	36.7%	36.5%	36.3%	36.3%	36.7%	36.5%

Net Sales Comparision

21 vs 20	262.1%	264.7%	259.1%	261.0%	261.4%	262.5%
20 vs 19	264.6%	256.6%	267.3%	261.5%	262.8%	262.0%



Q3			Q4			Grand Total
Mar	Apr	May	Jun	Jul	Aug	
6.4M	6.3M	6.5M	6.2M	6.5M	6.3M	87.5M
3.8M	3.7M	3.8M	3.6M	3.8M	3.7M	51.2M
2.7M	2.6M	2.6M	2.6M	2.7M	2.6M	36.2M
41.5%	41.4%	40.8%	42.0%	41.5%	41.4%	41.4%

Q3			Q4			Grand Total
Mar	Apr	May	Jun	Jul	Aug	
2.1M	7.8M	9.9M	14.9M	16.1M	16.5M	196.7M
1.3M	4.8M	6.2M	9.3M	10.2M	10.5M	123.4M
0.8M	2.9M	3.7M	5.5M	5.9M	6.1M	73.3M
36.7%	37.7%	37.5%	37.3%	36.7%	36.8%	37.3%

Q3	Q4	Grand Total
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AtliQ Hardware



Mar	Apr	May	Jun	Jul	Aug
44.0M	43.5M	44.4M	41.5M	44.0M	43.0M
28.0M	27.7M	28.1M	26.4M	28.0M	27.4M
16.0M	15.8M	16.3M	15.1M	16.0M	15.6M
36.4%	36.3%	36.6%	36.4%	36.4%	36.3%

598.9M
380.7M
218.2M
36.4%

2081.6%	561.2%	447.0%	278.6%	273.9%	260.3%
32.9%	122.7%	153.1%	240.7%	248.0%	262.0%