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/* Freek Keijzer, myBrand, 20.03.2020
Query-view for financial analysis Actuals+Plan+Commitments.
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```
Available key figures (in initial view only first three are shown):
```

1. Amount Actual
2. Amount Plan
3. Amount Commitment
4. Amount Commitment Plan
5. Quantity Actual
6. Quantity Plan
7. Quantity Commitment
8. Quantity Commitment Plan
9. No Records

```
Special functions for characteristics:
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- Parameter (mandatory, single value) on "Plan Category"
- Filter on "Ledger" with default value '0L'
- Filter on "Indicator: Account is a profit & loss account?" with default value 'Yes', which suppresses balance sheet accounts
- Filter on Creation Date to facilitate "making the data less real-time", as one can fill in '01.01.1900' - [yesterday]

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Change-log:
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```
-----*/
@EndUserText.label: 'FI: Fin.Analysis Actuals+Plan+Commitm.'
@AbapCatalog.sqlViewName: 'ZQFIACDOCAPCOOI'
```

```
@VDM.viewType: #CONSUMPTION
@Analytics.query: true
@Analytics.settings.maxProcessingEffort: #HIGH
@OData.publish: true
@AbapCatalog.compiler.compareFilter: true
@AbapCatalog.preserveKey: true
@AccessControl.authorizationCheck: #CHECK
```

```
@AbapCatalog.dbHints: [{dbSystem: #HDB, hint: 'USE_OLAP_PLAN'}]
```

```
define view ZQ_FI_ACDOCAPCOOI
```

```
with parameters
```

```
    @EndUserText.label: 'Plan Category'
    @AnalyticsDetails.query.variableSequence : 100
    p_Version : category
```

```
as select from ZC_FI_ACDOCAPCOOI
```

```
{
```

```
//Key figures, currencies, units
```

```
//--Amount Actual/Plan
```

```
    @AnalyticsDetails.query.decimals: 0
    @EndUserText.label: 'Amount Act'
```

```
    case
```

```
        when Source = 'ACDOCA' then ksl
        else 0
```

```
    end as amount_a,                                //Amount Actual in Global Currency (acdoca.ksl)
```

```
    @AnalyticsDetails.query.decimals: 0
    @EndUserText.label: 'Amount Pln'
```

```
    case
```

```
        when (Source = 'ACDOCP' and category = :p_Version) then ksl
        else 0
```

```
    end as amount_p,                                //Amount Plan in Global Currency (acdcp.ksl)
```

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rkcur, //Global Currency (acdoca/acdop.rkcur)

/--Amount Commitment Actual/Plan
@AnalyticsDetails.query.decimals: 0
wkgbtr, //Total Value (cooi.wkgbtr)
@AnalyticsDetails.query.hidden: true
@AnalyticsDetails.query.decimals: 0
orgwtk, //Planned Value (cooi.orgwtk)
tka01_cur, //Currency Key (tka01.waers)

/--Quantity Actual/Plan
@AnalyticsDetails.query.hidden: true
@endUserText.label: 'Qty Act'
case
  when Source = 'ACDOCA' then quant_ap
  else 0
end as quant_a, //Quantity Actual (acdoca.msl)
@AnalyticsDetails.query.hidden: true
@endUserText.label: 'Qty Pln'
case
  when Source = 'ACDOCP' then quant_ap
  else 0
end as quant_p, //Quantity Plan (acdop.vmsl)
quant_ap_unit, //UoM for Quantity (acdoca.runit/acdop.rvunit -> quant_ap_unit)

/--Quantity Commitment Actual/Plan
@AnalyticsDetails.query.hidden: true
megbtr, //Total Quantity (cooi.megbtr)
@AnalyticsDetails.query.hidden: true
gesmng, //Planned Quantity (cooi.gesmng)
meinh_cooi, //Unit of Measure (cooi.meinh)

/--Generic counter
@AnalyticsDetails.query.hidden: true
Counter, //Generic counter for records in table/view

//Characteristics initially in rows
@AnalyticsDetails.query.axis: #ROWS
@AnalyticsDetails.query.display: #KEY_TEXT
@AnalyticsDetails.query.totals: #SHOW
GLAccount, //G/L Account (acdoca/acdop.racct/cooi.sakto)

//Free characteristics
@Consumption.filter: {selectionType: #SINGLE, multipleSelections: true, mandatory: false}
@AnalyticsDetails.query.variableSequence : 10
Source, //Source = 'ACDOCA', 'ACDOCP' or 'COOI'

/--Fields from table Actuals ACDOCA
@Consumption.filter: {selectionType: #SINGLE, multipleSelections: true, mandatory: false, defaultValue: '0L'}
@AnalyticsDetails.query.variableSequence : 20
Ledger, //Ledger in General Ledger Accounting (acdoca/acdop.rldnr)
@Consumption.filter: {selectionType: #SINGLE, multipleSelections: true, mandatory: false}
@AnalyticsDetails.query.variableSequence : 30
@AnalyticsDetails.query.display: #KEY_TEXT
CompanyCode, //Company Code (acdoca/acdop.rbukrs, cooi.bukrs)
@Consumption.filter: {selectionType: #INTERVAL, multipleSelections: true, mandatory: false}
@AnalyticsDetails.query.variableSequence : 110
FiscalYear, //Fiscal Year (acdoca/acdop/cooi.gjahr)
AccountingDocument, //Accounting Document (acdoca.belnr)

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AccountingDocumentItem, //Accounting Document Item (acdoca.docln)
@AnalyticsDetails.query.display: #KEY_TEXT
rmvct, //Transaction type (acdoca/acdocp.rmvct)
awtyp, //Reference procedure (acdoca/acdocp.awtyp, cooi.rftyp)
@AnalyticsDetails.query.display: #KEY_TEXT
CostCenter, //Cost Center (acdoca/acdocp.rcntr, ekkn.kostl)
@Consumption.filter: {selectionType: #SINGLE, multipleSelections: true, mandatory: false}
@AnalyticsDetails.query.variableSequence : 40
@AnalyticsDetails.query.display: #KEY_TEXT
ProfitCenter, //Profit Center (acdoca/acdocp/ekkn.prctr)
rbusa, //Business Area (acdoca/acdocp.rbusa)
@AnalyticsDetails.query.display: #KEY_TEXT
ControllingArea, //Controlling Area (acdoca/acdocp/cooi.kokrs)
@AnalyticsDetails.query.display: #KEY_TEXT
rassc, //Company ID of trading partner (acdoca/acdocp.rassc, cooi.vbund)
@AnalyticsDetails.query.display: #TEXT
drckr, //Debit/Credit Indicator (acdoca.drckr, acdocp.co_belkz/cooi.beknz -> drckr)
@Consumption.filter: {selectionType: #INTERVAL, multipleSelections: true, mandatory: false}
@AnalyticsDetails.query.variableSequence : 120
FiscalPeriod, //Posting period (acdoca/acdocp.poper, cooi.perio) as CHAR-3
FiscalYearVariant, //Fiscal Year Variant (acdoca/acdocp.periv)
FiscalyearPeriod, //Period/year (acdoca/acdocp.fiscyearper, cooi.gjahr+perio)
PostingDate, //Posting Date (acdoca/acdocp.budat), Expected Debit Date (cooi.budat)
bldat, //Document Date (acdoca/cooi.bldat)
@Consumption.filter: {selectionType: #SINGLE, multipleSelections: true, mandatory: false}
@AnalyticsDetails.query.variableSequence : 70
@AnalyticsDetails.query.display: #KEY_TEXT
AccountingDocumentType, //Document type (acdoca.blart)
zuonr, //Assignment number (acdoca.zuonr)
bschl, //Posting Key (acdoca.bschl)
usnam, //User Name (acdoca/acdocp.usnam)
timestamp, //UTC-timestamp (acdoca/cooi.timestamp)
@AnalyticsDetails.query.display: #TEXT
ChartOfAccounts, //Chart of Accounts (acdoca/acdocp.ktopl)
PurchasingDocument, //Purchasing Document (acdoca.ebeln, cooi.refbn = ebeln)
ebelp, //Purchasing Document Item (acdoca.ebelp, cooi.rfpos = ebelp)
sgtxt, //Item Text (acdoca/acdocp/cooi.sgtxt)
matnr, //Material (acdoca/acdocp/cooi.matnr)
werks, //Plant (acdoca/acdocp.werks)
@AnalyticsDetails.query.display: #KEY_TEXT
lifnr, //Vendor (acdoca/cooi.lifnr)
@AnalyticsDetails.query.display: #KEY_TEXT
kunnr, //Customer (acdoca/acdocp.kunnr)
@AnalyticsDetails.query.display: #TEXT
koart, //Account Type (acdoca.koart)
mwszk, //Tax on sales/purchases code (acdoca.mwszk)
hbkid, //Short key for a house bank (acdoca.hbkid)
hktid, //ID for account details (acdoca.hktid)
xopvw, //Indicator: Open Item Management? (acdoca.xopvw)
augdt, //Clearing Date (acdoca.augdt)
augbl, //Document Number of the Clearing Document (acdoca.augbl)
auggj, //Fiscal Year of Clearing Document (acdoca.auggj)
anln1, //Main Asset Number (acdoca.anln1)
anln2, //Asset Subnumber (acdoca.anln2)
anlgr, //Group Asset (acdoca.anlgr)
anlgr2, //Subnumber of Group Asset (acdoca.anlgr2)
@AnalyticsDetails.query.display: #KEY_TEXT
anlk1, //Asset Class (acdoca.anlk1)
bwтар, //Valuation Type (acdoca.bwtar)

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bwkey, //Valuation area (acdoca.bwkey)
objnr, //Object number (acdoca/acdocp/cooi.objnr)
accas, //Account Assignment (acdoca.accas)
accasty, //Object Type (acdoca/acdocp.accasty)
lstar, //Activity Type (acdoca/acdocp.lstar)
@AnalyticsDetails.query.display: #KEY_TEXT
InternalOrder, //Order Number (acdoca/acdocp/ekkn.aufnr)
autyp, //Order category (acdoca.autyp)
WBSElementInternalID, //WBS-element, NUMC-8 (acdoca/acdocp/ekkn.ps_psp_pnr)
@AnalyticsDetails.query.display: #KEY_TEXT
nplnr, //Network Number (acdoca.nplnr)
nplnr_vorgn, //Network Activity (acdoca.nplnr_vorgn)
paccas, //Partner Account Assignment (acdoca.paccas)
paccasty, //Partner Object Type (acdoca/acdocp.paccasty)
matkl, //Product Sold Group (acdoca/acdocp/cooi.matkl)

/--Fields only in table Plan ACDOCP
reqtsn, //Request Transaction Sequence Number (acdocp.reqtsn)
datapakid, //Data packet number (acdocp.datapakid)
record, //Data record number (acdocp.record)
category, //Category (acdocp.category)

/--Fields from view Commitments ZB_PUR_COOI
loekz_cooi, //Deletion indicator in purchasing document (cooi.loekz)

/--Creation Date determined via different methods
@Consumption.filter: {selectionType: #INTERVAL, multipleSelections: false, mandatory: false }
@AnalyticsDetails.query.variableSequence : 140
zcpudt, //Creation Date (acdoca.timestamp/acdocp.reqtsn/cooi.bldat)

/--Time characteristics from view I_CalendarDate based on Posting Date (acdoca/acdocp.budat) and Expected Debit Date (cooi.budat)
YearWeek, //Year Week (scal_tt_date.yearweek)
YearMonth, //Year Month (scal_tt_date.yearmonth)
YearQuarter, //Year Quarter (scal_tt_date.yearquarter)
CalendarYear, //Calendar Year (scal_tt_date.calendaryear)
@AnalyticsDetails.query.display: #KEY_TEXT
CalendarMonth, //Calendar Month (scal_tt_date.calendarmonth)

/--Fields from view I_WBSElementBasicData
@AnalyticsDetails.query.display: #KEY_TEXT
WBSElement, //WBS-element, CHAR-24 (prps.posid)
@AnalyticsDetails.query.display: #KEY_TEXT
Project, //Project, CHAR-24 (proj.pspid)
@AnalyticsDetails.query.display: #KEY_TEXT
WBSElement_CompanyCode, //Company Code of WBS-element (prps.pbukr)
@AnalyticsDetails.query.display: #TEXT
ProjectType, //Project Type (prps.prart)

/--Fields from view ZB_PS_AFVC_CAUFV
NplnrVorgnText, //Network Activity description (afvc.ltxal)
@AnalyticsDetails.query.display: #KEY_TEXT
WBSElementNwa, //WBS-element of Network Activity (prps.posid <- afvc.projn)

/--Fields from view ZA_FI_RACCT_HIER_PAR, hierarchy 'NS00'
ergsl_stufe, //Financial Statement Item Hierarchy Level (fagl_01lpc.stufe)
@AnalyticsDetails.query.display: #TEXT
ergsl_lev01, //Financial Statement Item (fagl_01lzc.ergsl) level 1
@AnalyticsDetails.query.display: #TEXT
ergsl_lev02, //Financial Statement Item (fagl_01lzc.ergsl) level 2

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@AnalyticsDetails.query.display: #TEXT
ergsl_lev03, //Financial Statement Item (fagl_01lzc.ergsl) level 3
@AnalyticsDetails.query.display: #TEXT
ergsl_lev04, //Financial Statement Item (fagl_01lzc.ergsl) level 4
@AnalyticsDetails.query.display: #TEXT
ergsl_lev05, //Financial Statement Item (fagl_01lzc.ergsl) level 5

/--Fields from view I_GLAccountInChartOfAccounts
@AnalyticsDetails.query.display: #TEXT
GLAccountGroup, //G/L Account Group (skal.ktoks)
@AnalyticsDetails.query.display: #TEXT
GLAccountType, //Type of a General Ledger Account (skal.glaccount_type)
@Consumption.filter: {selectionType: #SINGLE, multipleSelections: true, mandatory: false, defaultValue: 'X'}
@AnalyticsDetails.query.variableSequence : 80
IsProfitLossAccount, //(skal.xbilk)-> Indicator: Account is a profit & loss account?

/--Field from view I_PurchasingDocument
@AnalyticsDetails.query.display: #TEXT
PurchasingDocumentCategory, //Purchasing Document Category (ekko.bstyp)
@AnalyticsDetails.query.display: #TEXT
PurchasingDocumentType //Purchasing Document Type (ekko.bsart)
}

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