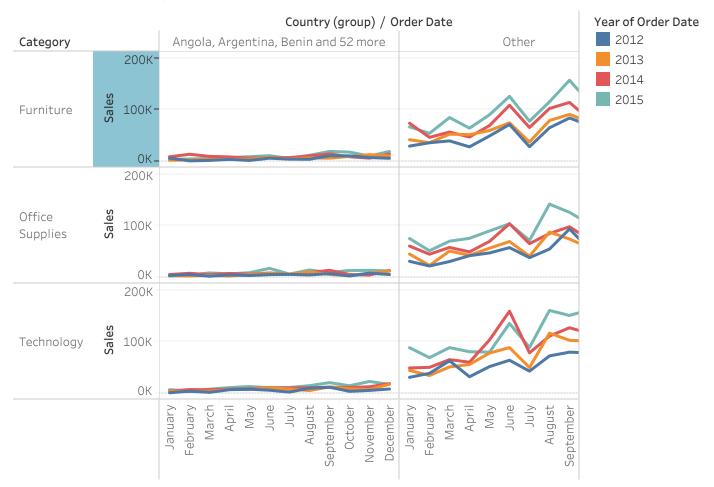
Sale Seasonality



The trend of sum of Sales for Order Date Month broken down by Country (group) vs. Category. Color shows details about Order Date Year. The view is filtered on Category, which keeps Furniture, Office Supplies and Technology.

Sale Seasonality





Year of Order Date

2012

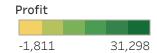
2013

2015

Cross tab

		Order Date					
		2012		2013		2014	
Month of O	Category	% Differenc	Sales	% Differenc	Sales	% Diffe	
January	Furniture Office Supplies Technology		34,464 33,527 30,908	53.39%	42,761 47,264 47,411	91 37 10	
February	Furniture Office Supplies Technology		35,799 26,135 41,784	5.13% -7.03% -11.63%	37,635 24,297 36,922	57 112 53	
March	Furniture Office Supplies Technology		40,277 31,579 63,891	36.76% 70.12% -15.05%	55,082 53,721 54,273	18 15 31	
April	Furniture Office Supplies Technology		30,690 45,563 38,081	78.24% -3.68% 64.03%	54,702 43,886 62,464	-(27 	
May	Furniture Office Supplies Technology		49,769 49,731 58,728	26.46% 22.79% 43.65%	62,939 61,063 84,363	22 32	
June	Furniture Office Supplies Technology		76,585 61,793 69,194	6.39% 22.74% 42.86%	81,481 75,846 98,849	41 46 71	
July	Furniture Office Supplies Technology		31,383 42,807 44,245	32.21% 8.27% 29.73%	41,491 46,346 57,399	73 51 52	
August	Furniture Office Supplies Technology		68,000 58,390 81,673	24.48% 66.57% 48.44%	84,644 97,260 121,239	32 -4 -0	
September	Furniture Office Supplies Technology		93,934 99,987 90,667	2.38% -21.15% 26.15%	96,166 78,844 114,379	32 40 20	
October	Furniture Office Supplies Technology		79,094 55,700 81,320	7.24% 6.61% 33.71%	84,824 59,383 108,733	30 16	
November	Furniture Office Supplies Technology		96,558 88,080 109,309	24.57% 13.56% -5.58%	120,279 100,020 103,214	10 36	
December	Furniture Office Supplies Technology		119,531 82,424 117,852	-19.00% 30.11% 13.87%	96,817 107,244 134,196	47 19 (

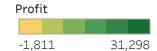
% Difference in Sales from the Previous Year of Order Date and Sales broken down by Order Date Year vs. Order Date Month and Category. Color shows sum of Profit. The marks are labeled by % Difference in Sales from the Previous Year of Order Date and Sales. The view is filtered on Category, which keeps Furniture, Office Supplies and Technology.



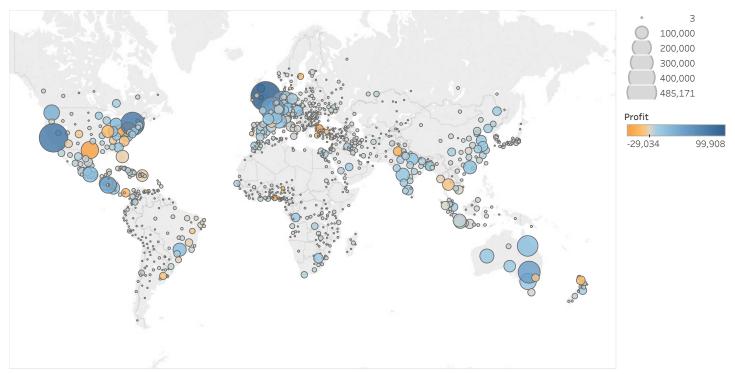
Cross tab

		Order Date				
		2014		2015		
Month of O	Category	renc	Sales	% Differenc	Sales	
January	Furniture	.31%	81,805	-14.68%	69,799	
•	Office Supplies	.49%	64,984	17.96%	76,654	
	Technology	.52%	52,398	80.95%	94,815	
February	Furniture	.08%	59,118	-2.39% 7.04%	57,703	
	Office Supplies	.17%	51,553 56,569		55,184 71.951	
Manala	<u>Technology</u> Furniture	.59%	65,323	37.33%	89,705	
March	Office Supplies	.43%	62,008		77,576	
	Technology	.30%	71.263	34.46%	95.819	
April	Furniture	.21%	54,587	29.24%	70,551	
Аргіі	Office Supplies	.07%	55,766	45.92%	81,372	
	Technology	3.01%	67,469	34.65%	90,849	
May	Furniture	.16%	74,371	32.19%	98,312	
,	Office Supplies	.42%	74,756	31.06%	97,975	
	Technology	.02%	111,372	-17.29%	92,114	
June	Furniture	.45%	115,251	18.11%	136,123	
	Office Supplies	.99%	111,489	7.94%	120,340	
	Technology	.76%	169,780	-14.39%	145,351	
July	Furniture	.18%	71,854	14.60%	82,344	
	Office Supplies	.66% .94%	70,291 87,784	9.50% 13.22%	76,971 99,390	
A	<u>Technology</u> Furniture	.67%	112,296	12.46%	126,284	
August	Office Supplies	.23%	93,150	66.86%	155,431	
	Technology	.16%	121.043	44.50%	174,905	
September	Furniture	.79%	127,701	37.65%	175,777	
эсрествет	Office Supplies	.48%	110,762	21.33%	134,387	
	Technology	.79%	138,157	23.77%	170,994	
October	Furniture	5.30%	89,319	46.33%	130,701	
	Office Supplies	.33%	77,393	49.59%	115,771	
	Technology	.52%	126,695	39.15%	176,295	
November	Furniture	2.10%	122,803	37.50%	168,849	
	Office Supplies	.71%	110,736	47.97%	163,851	
	Technology	.08%	140,451	58.47%	222,579	
December	Furniture	.91%	143,203	19.95%	171,768	
	Office Supplies	.28%	127,926 134,325	17.47% 34.82%	150,279 181.097	
	Technology).10%	134,325	54.6∠%	101,097	



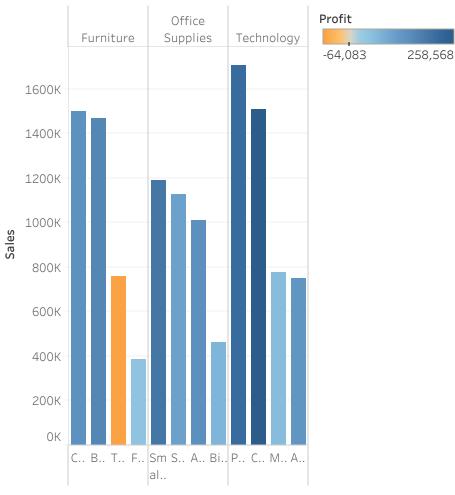


Glabal Sales and Profit



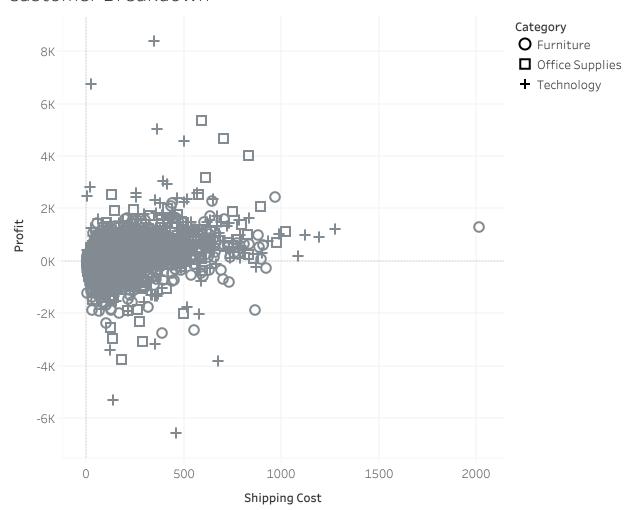
Map based on Longitude (generated) and Latitude (generated). Color shows sum of Profit. Size shows sum of Sales. Details are shown for Country and State. The data is filtered on Category, which keeps Furniture, Office Supplies and Technology.

Sales by sub-category



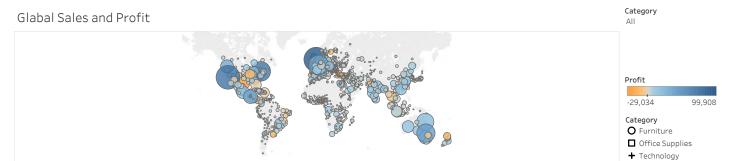
Sum of Sales for each Sub-Category (group) broken down by Category. Color shows sum of Profit. The data is filtered on Action (Country, State), which keeps 1,128 members. The view is filtered on Category, which keeps Furniture, Office Supplies and Technology.

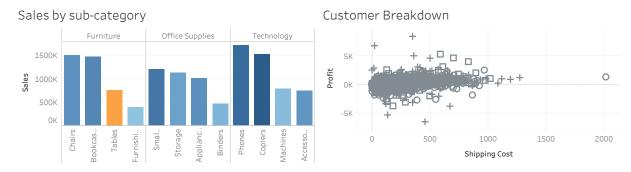
Customer Breakdown



Sum of Shipping Cost vs. sum of Profit. Shape shows details about Category. Details are shown for Customer ID. The data is filtered on Action (Country, State), which keeps 1,128 members. The view is filtered on Category, which keeps Furniture, Office Supplies and Technology.

Sales Dashboard

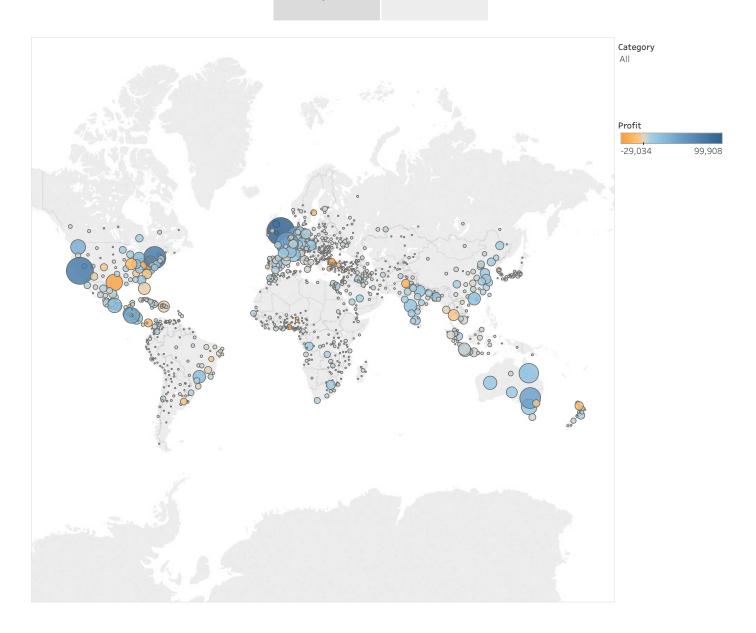




Global Retail Sales and Profit

Overall, our profits look strong

But there are problem



Global Retail Sales and Profit

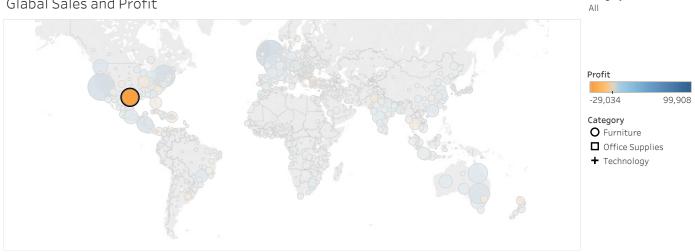
Overall, our profits look strong

But there are problem

Category

Sales Dashboard





Sales by sub-category

Furniture Office Supplies Technology 30K 20K Sales 10K Appliances Storage Phones Accessories Tables Bookcases Furnishings Small Office Supply Machines

Customer Breakdown

