



# Catalyst Fund 14 Budget Breakdown

## Funding Requested

**¥68,000** (~\$53678.58 USD at time of writing)

This proposal supports:

- Development of Aquara's MVP (DAO dashboard, wallet integration, core flows)
- Cardano-native, open-source token and smart contract infrastructure
- Launch of a DAO governance pilot (Q1–2026)
- Setup of transparent reporting framework for on-chain participation

These elements lay the groundwork for a decentralized water asset fund and long-term DAO operations.

## Use of Funds Breakdown

Category	Description	Amount
<b>Token + Smart Contract Development</b>	Implementation of Aquara's native token and treasury logic. While MLabs quoted ~\$4K for simple base contracts, the full budget includes integration, testing, bug fixes, and a basic audit to ensure secure, production-ready deployment.	¥20,000



<b>MVP Development</b>	Outsourced front-end and back-end build of a minimum viable product, including DAO dashboard, wallet integration, and essential user flows.	£25,000
<b>DAO Pilot + Governance Ops</b>	Internal testing of governance proposals, including testnet-based DAO voting simulation, with feedback loops to refine future decentralized	£10,000
<b>Community Engagement</b>	Targeted outreach, dRep engagement, Catalyst updates, and initial SoMe presence to attract early contributors and signal credibility.	£10,000
<b>Transparency + Reporting</b>	GitHub documentation, treasury tracking dashboards, and storytelling to ensure clarity around fund usage and project impact.	£3,000

### Optional Stretch Goals (Pursued if co-funding or savings occur)

- DAO UX testing & user feedback workshops – £3,000
- Light Product Management support – £2,000

### Timeline (8 months)

- **Start:** October–November 2025 (after funds received)
- **End:** May 2026 (DAO MVP + reporting delivered)
- Milestones and documentation will be shared on GitHub



## Notes

- All code and deliverables will be open-source.
- Progress and financial transparency will be shared with the community.
- Any unused ADA will be returned or reported transparently.

**All work will be publicly documented, and any unused funds will be transparently managed and reported to the community.**