



# Catalyst Fund 14 Budget Breakdown

## Funding Requested

**¥55,000** (~\$43184.59 USD at time of writing)

This proposal supports:

- Development of Aquara's MVP (DAO dashboard, wallet integration, core flows)
- Smart contract and token infrastructure (Cardano-native, open-source)
- Launch of a DAO governance pilot (Q3–Q4 2025)
- Setup of transparent reporting framework for on-chain participation

These elements lay the groundwork for a decentralized water asset fund and long-term DAO operations.

## Use of Funds Breakdown

Category	Description	Amount
<b>Token + Smart Contract Development</b>	Implementation of Aquara's native token and treasury logic by MLabs (quoted: \$4K), plus additional integration, testing, and a basic audit process.	¥25,000
<b>MVP Development</b>	Outsourced front-end and back-end development of a minimum viable product (MVP), including DAO dashboard, wallet integration, and core UI/UX flows.	¥15,000



<b>DAO Pilot + Governance Ops</b>	Internal testing of governance proposals, including testnet-based DAO voting simulation, with feedback loops to refine future decentralized	₦7,000
<b>Community Engagement</b>	Early community activation: targeted updates, dRep and Catalyst engagement, and coordinated SoMe presence.	₦5,000
<b>Transparency + Reporting</b>	GitHub documentation, treasury tracking dashboards, and storytelling to ensure clarity around fund usage and project impact.	₦3,000

## Optional Stretch Goals (Pursued if co-funding or savings occur)

- DAO UX testing & user feedback workshops – ₦3,000
- Light Product Management support – ₦2,000

## Timeline

- **Start:** October–November 2025 (after funds received)
- **End:** February 2026 (DAO MVP + reporting delivered)
- Milestones and documentation will be shared on GitHub

## Notes

- All code and deliverables will be open-source.
- Progress and financial transparency will be shared with the community.



- Any unused ADA will be returned or reported transparently.

**All work will be publicly documented, and any unused funds will be transparently managed and reported to the community.**

