

₹985M

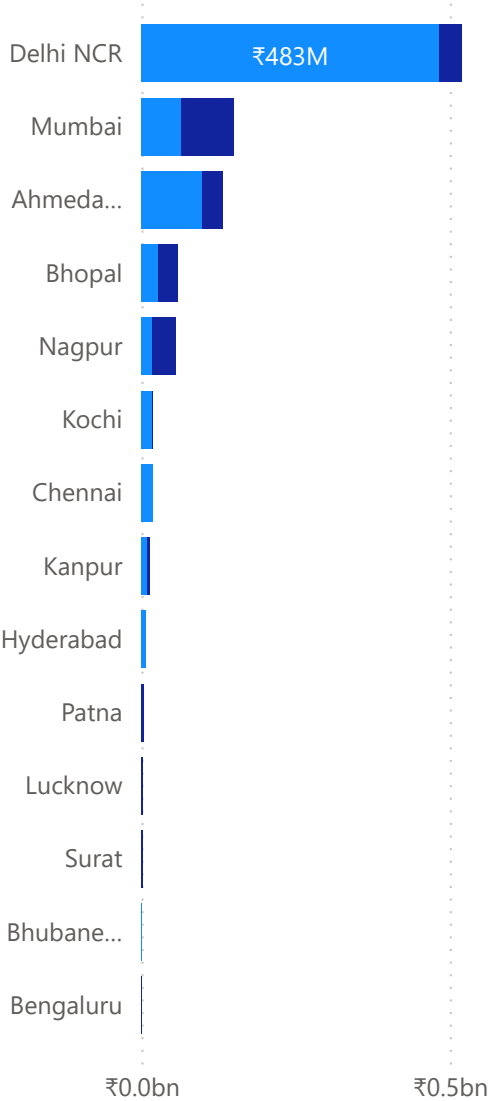
Revenue

2M

Sales Qty

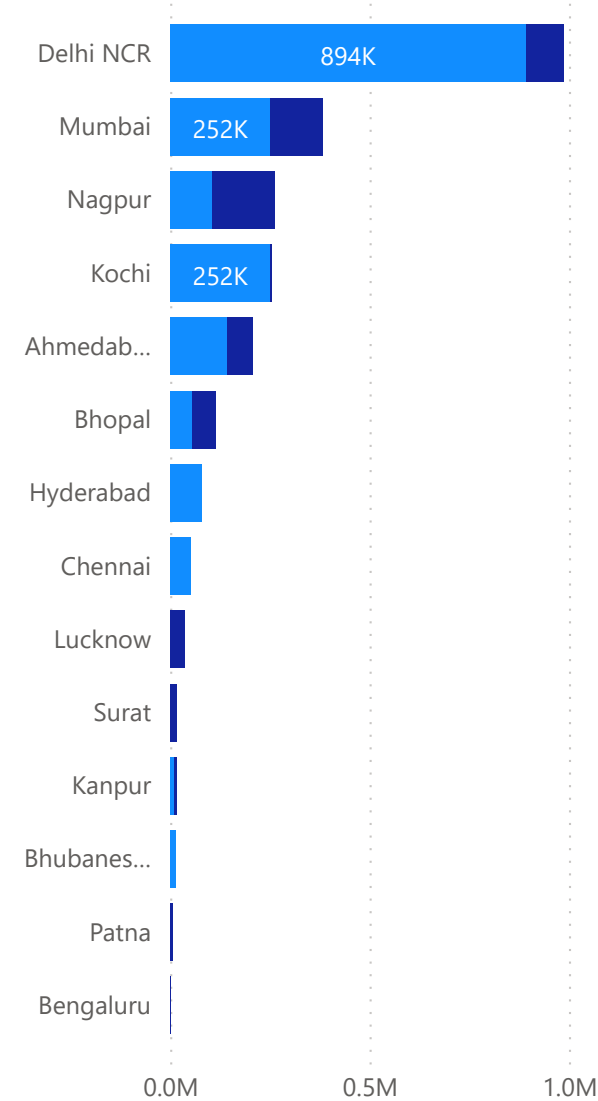
Revenue by markets

Brick & Mortar E-Commerce

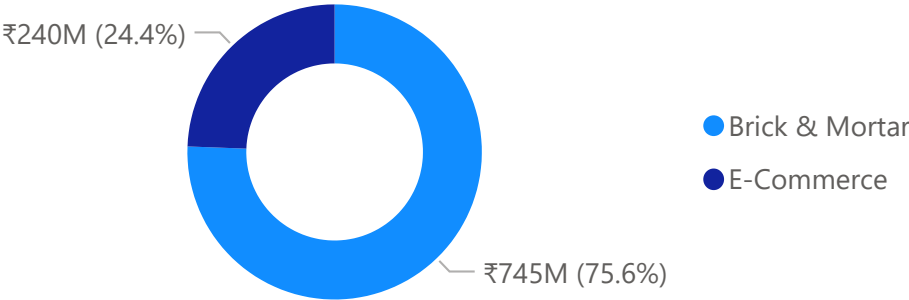
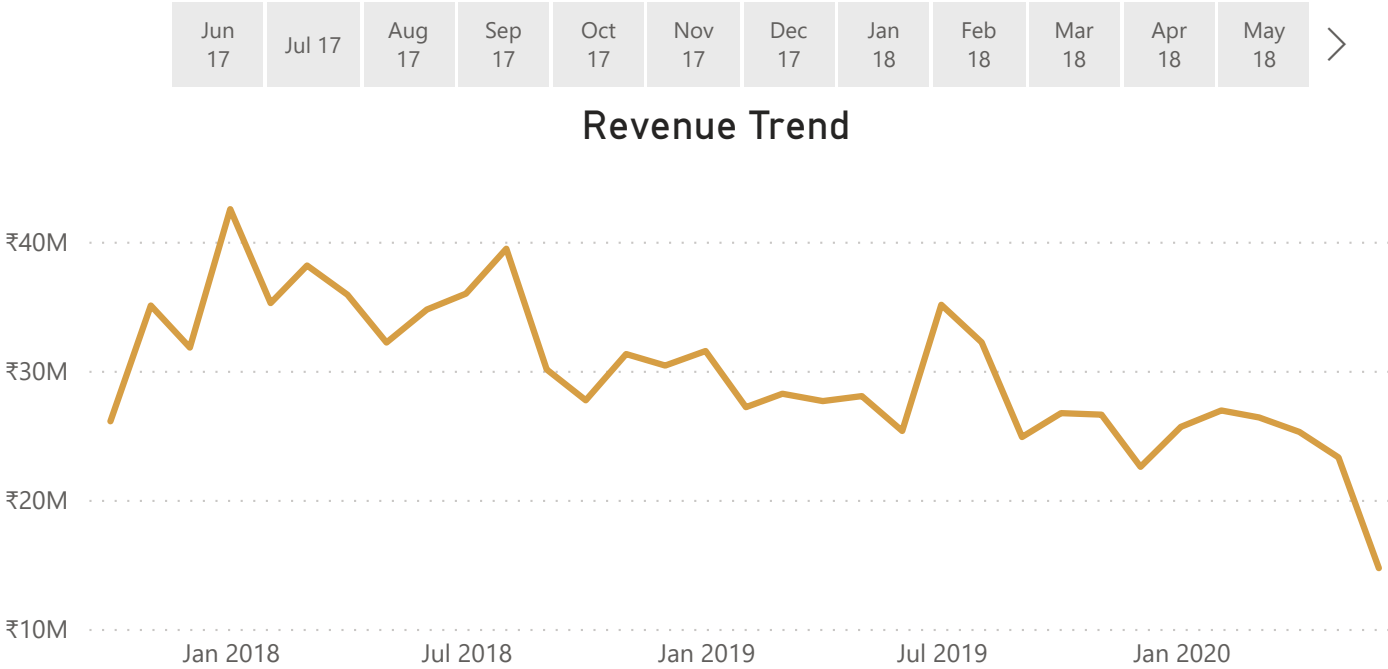


Sales Qty by markets

Brick & Mortar E-Commerce

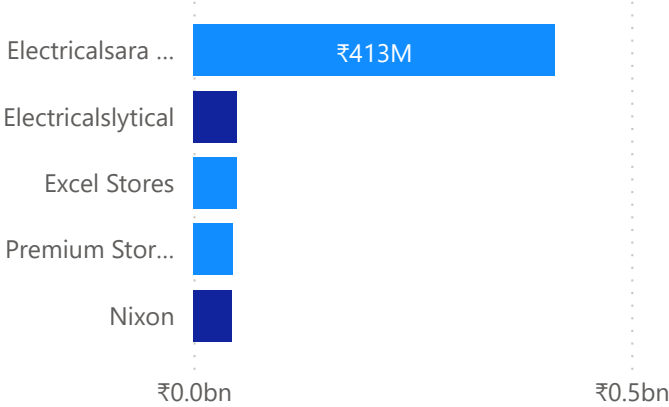


Revenue Trend



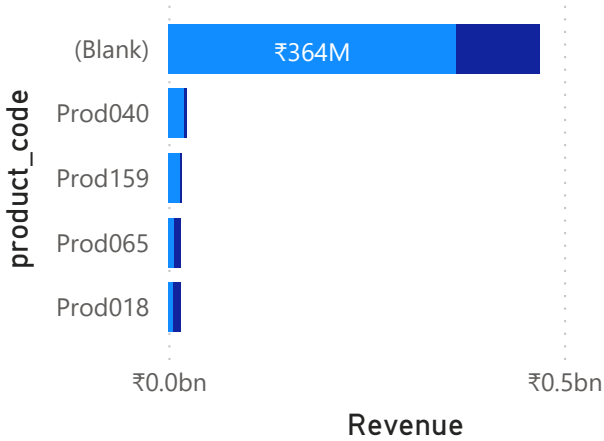
Top 5 Customers

Brick & Mortar E-Commerce



Top 5 Products

Brick & Mortar E-Commerce



₹985M

Revenue

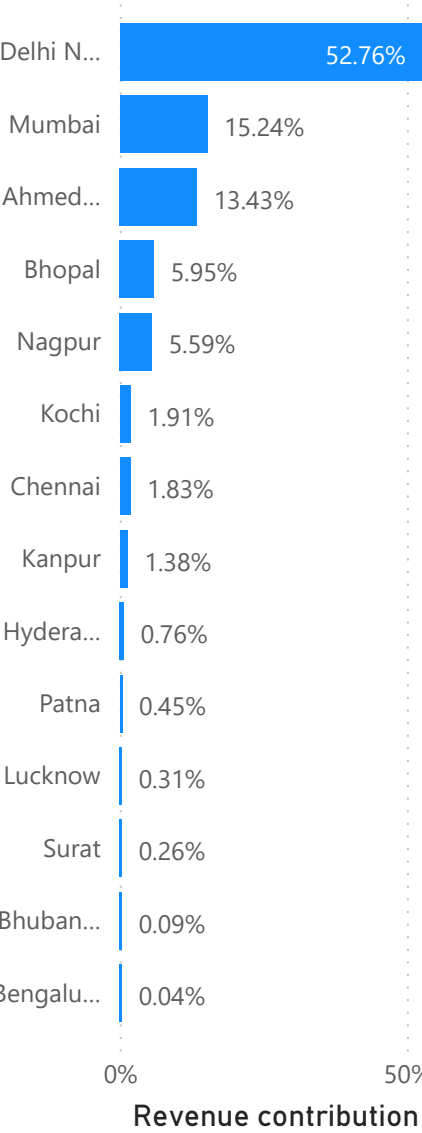
2M

Sales Qty

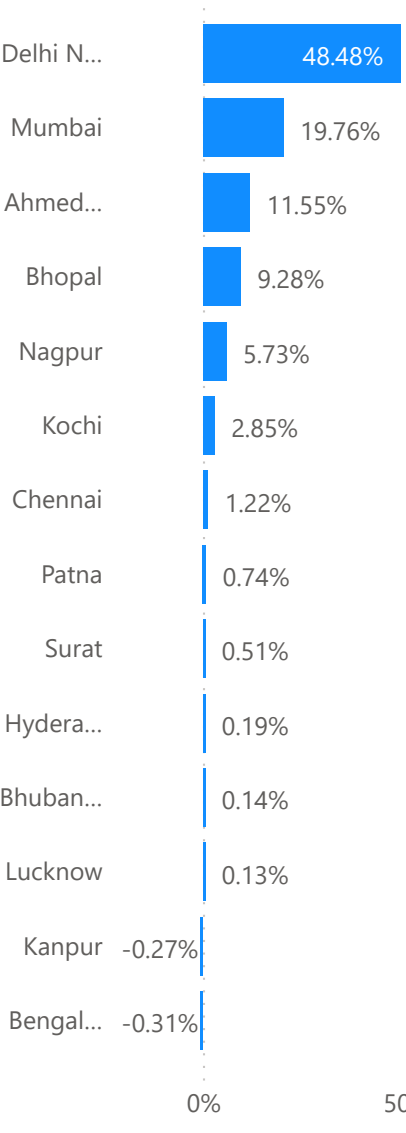
₹24.7M

Total Profit margin

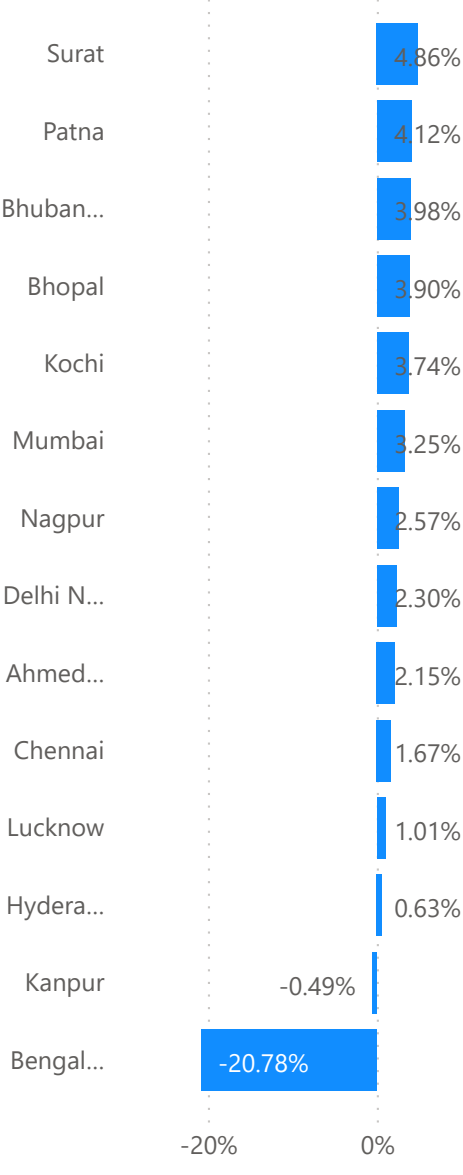
Revenue Contribution % by markets



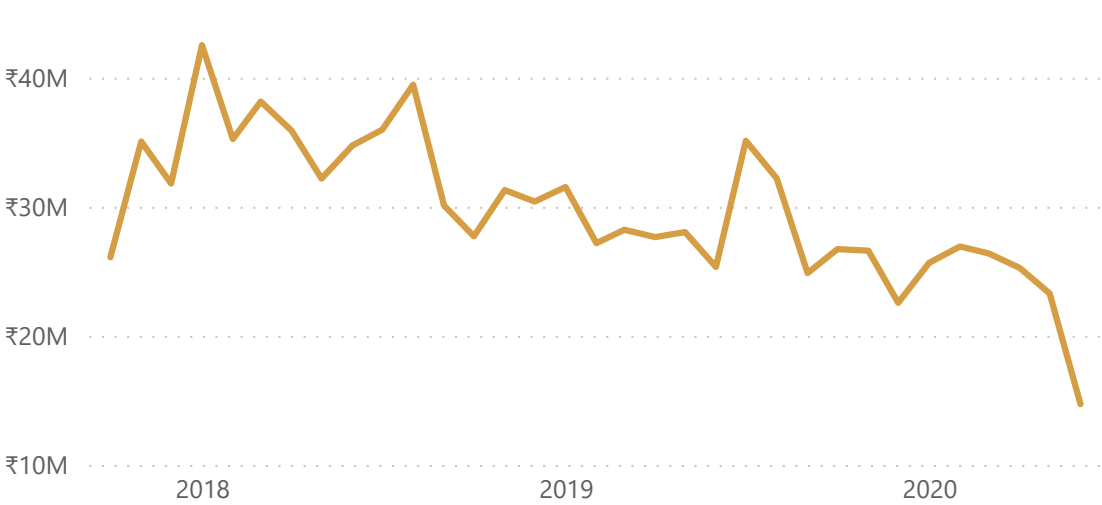
Profit contribution % by markets



Profit % by markets



Revenue Trend



| custmer_name | Revenue | Revenue contribution % | Profit Margin % | Pr |
|-----------------------|--------------|------------------------|-----------------|----|
| Electricalsara Stores | ₹413,333,588 | 41.97% | 2.25% | |
| Electricalslytical | ₹49,644,189 | 5.04% | 3.40% | |
| Excel Stores | ₹49,115,620 | 4.99% | 1.38% | |
| Premium Stores | ₹44,962,166 | 4.57% | 2.34% | |
| Nixon | ₹43,893,083 | 4.46% | 4.07% | |
| Info Stores | ₹35,100,033 | 3.56% | 0.90% | |
| Control | ₹31,771,997 | 3.23% | 2.60% | |
| Surge Stores | ₹28,648,916 | 2.91% | 2.29% | |
| Acclaimed Stores | ₹21,196,727 | 2.15% | 1.51% | |
| Forward Stores | ₹21,026,079 | 2.13% | 2.67% | |
| Epic Stores | ₹18,750,440 | 1.90% | 1.76% | |
| Nomad Stores | ₹17,739,351 | 1.80% | 2.89% | |
| Electricalsocity | ₹17,489,935 | 1.78% | 4.14% | |
| Modular | ₹17,379,851 | 1.76% | 2.60% | |
| Atlas Stores | ₹16,666,713 | 1.69% | 1.78% | |
| Leader | ₹16,509,970 | 1.68% | 7.51% | |
| Total | ₹984,868,963 | 100.00% | 2.50% | |

₹985M

Revenue

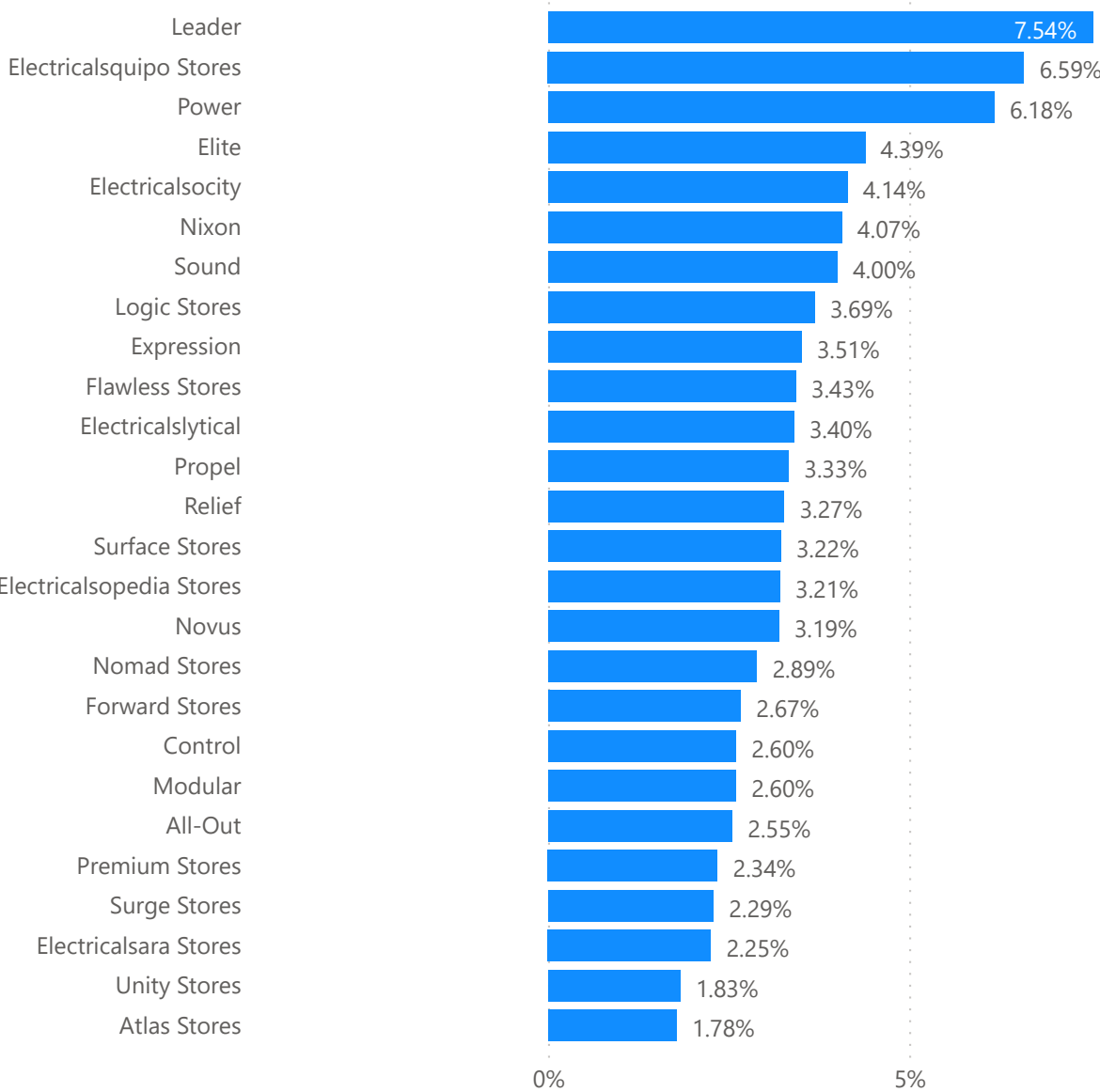
2M

Sales Qyt

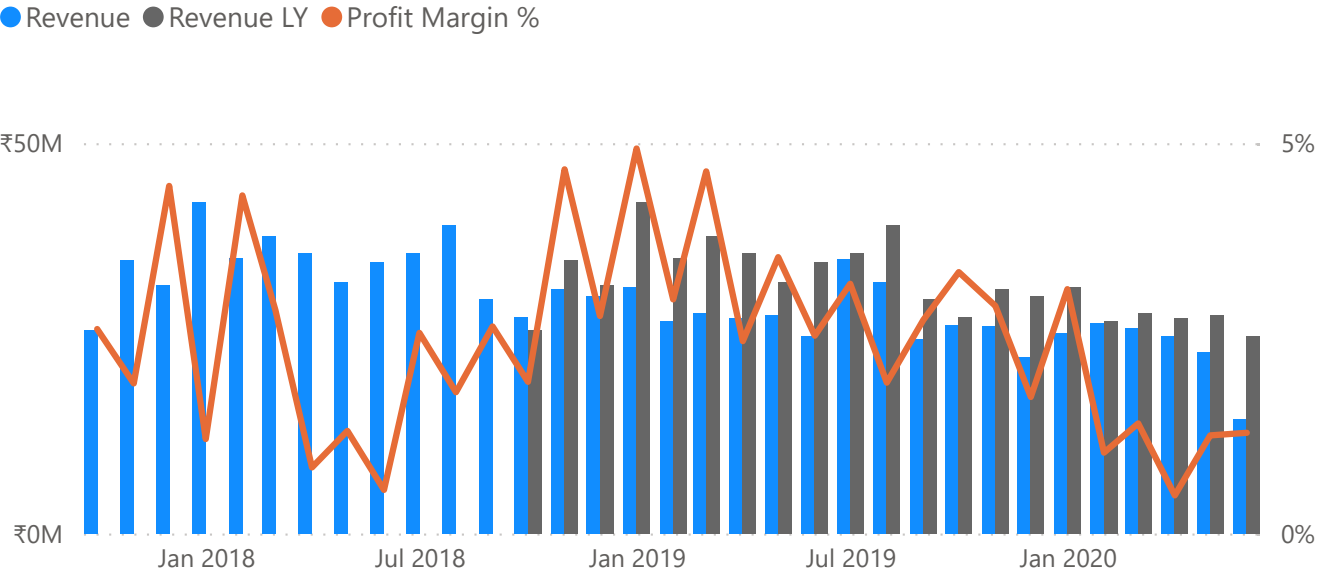
₹24.7M

Total Profit margin

Profit Margin %



Revenue Trend



| custmer_name | Revenue | Revenue contribution % | Profit Margin % | Profit Margin contribution % |
|--------------------------|--------------|------------------------|-----------------|------------------------------|
| ▲ | | | | |
| Acclaimed Stores | ₹21,196,727 | 2.15% | 1.51% | 1.30% |
| All-Out | ₹6,068,432 | 0.62% | 2.55% | 0.63% |
| Atlas Stores | ₹16,666,713 | 1.69% | 1.78% | 1.20% |
| Control | ₹31,771,997 | 3.23% | 2.60% | 3.35% |
| Electricalsara Stores | ₹413,333,588 | 41.97% | 2.25% | 37.75% |
| Electricalsbea Stores | ₹336,367 | 0.03% | 0.82% | 0.01% |
| Electricalslance Stores | ₹1,868,461 | 0.19% | -2.01% | -0.15% |
| Electricalslytical | ₹49,644,189 | 5.04% | 3.40% | 6.85% |
| Electricalsocity | ₹17,489,935 | 1.78% | 4.14% | 2.94% |
| Electricalsopedia Stores | ₹10,281,203 | 1.04% | 3.21% | 1.34% |
| Electricalsquipo Stores | ₹1,330,361 | 0.14% | 6.59% | 0.36% |
| Elite | ₹4,837,239 | 0.49% | 4.39% | 0.86% |
| Epic Stores | ₹18,750,440 | 1.90% | 1.76% | 1.33% |
| ... | ... | ... | ... | ... |
| Total | ₹984,868,963 | 100.00% | 2.50% | 100.00% |