1. Software Requirements Specification (SRS)

1.1 Purpose

This document defines the requirements, feasibility analysis, product roadmap, and resource planning for ScaleNow, a low-cost, scalable **Data Analytics as a Service (DAAS)** platform. The product focuses on providing modular, industry-specific analytics solutions using **cost-efficient tools** like **Apache Airflow** for orchestration, **Databricks** for ML pipelines, and diverse database connectors for ETL processes.

1.2 Functional Requirements

1. User Management:

- Secure login via Multi-Factor Authentication (MFA).
- Role-Based Access Control (RBAC) for tailored user experiences.

2. Data Integration:

- ETL pipelines with connectors for relational databases (MySQL, PostgreSQL), cloud services (AWS, GCP), and APIs.
- Real-time and batch data ingestion.

3. Industry-Specific Analytics:

 Predictive analytics, anomaly detection, and NLP-based insights tailored for industries like solar energy, manufacturing, and healthcare.

4. Customizable Dashboards:

- Role-specific KPI dashboards for operations, finance, and strategy teams.
- Real-time alerts for anomalies and actionable insights.

5. Collaboration and Sharing:

Multi-user access with data-sharing capabilities.

1.3 Non-Functional Requirements

1. Scalability:

 Built on Apache Airflow for orchestration and Databricks for handling large-scale ML workloads.

2. Performance:

• Real-time dashboard updates with response times < 2 seconds.

3. Security:

o End-to-end encryption and compliance with GDPR and Indian IT laws.

4. Usability:

o Intuitive user interface accessible via web browsers and mobile devices.

2. Feasibility Study

2.1 Operational Feasibility

• Target Audience:

 Small and medium businesses (SMBs) across manufacturing, healthcare, retail, solar energy, and finance sectors.

• Challenges:

o Training and onboarding users unfamiliar with data analytics tools.

• Mitigation:

o Provide step-by-step onboarding tutorials and pre-configured dashboards.

2.2 Technical Feasibility

Technology Stack:

- ETL: Apache Airflow, database connectors (MySQL, PostgreSQL, etc.).
- o **ML Pipelines**: Databricks for scalable model training and deployment.
- Dashboard: React.js for front-end visualization.

Challenges:

• Managing distributed data sources with minimal infrastructure.

Mitigation:

Leverage low-cost, cloud-based services with pay-as-you-go pricing.

2.3 Legal Feasibility

Compliance:

 GDPR compliance for EU clients and adherence to Indian data protection laws.

2.4 Economic Feasibility

- Initial Investment:
 - Estimated cost: ₹xxxxxx for one year, including development and marketing.
- Revenue Model:
 - Subscription-based pricing starting at ₹15,000/month per module.
 - o Customization fees based on client-specific needs.

3. Product Roadmap with Resource Breakdown

Phase 1: Foundation Development (Sprints 1-4)

Sprint	Objective	Deliverables	Team Members	Tools
Sprint 1	Core Architecture & ETL Setup	Apache Airflow-based ETL pipelines	1 Back-End Engineer, 1 ML Engineer	Apache Airflow, MySQL
Sprint 2	ML Pipeline Development	Databricks pipeline for AutoML models	1 ML Engineer	Databricks, TensorFlow
Sprint 3	Dashboard Design	Basic role-specific dashboards	1 Front-End Developer, 1 Back-End Engineer	React.js, D3.js
Sprint 4	Prototype for Solar Energy Module	Industry-specific use case (Solar Energy)	1 Front-End Developer, 1 ML Engineer	Databricks, Airflow

Phase 2: Industry-Specific Module Development (Sprints 5-8)

Sprint	Objective	Deliverables	Team Members	Tools
Sprint 5	Manufacturing Module	Predictive maintenance, supply chain analytics	1 Front-End Developer, 1 ML Engineer	TensorFlow, React.js
Sprint 6	Retail Module	Customer segmentation, inventory optimization	1 ML Engineer, 1 Front-End Developer	Databricks
Sprint 7	Healthcare Module	Patient flow optimization, NLP-driven insights	1 ML Engineer, 1 Front-End Developer	NLP libraries

Sprint 8	Finance	Fraud detection,	1 ML Engineer	TensorFlow
	Module	dynamic risk analysis		

Phase 3: Full Product Launch (Sprints 9-12)

Sprint	Objective	Deliverables	Team Members	Tools
Sprint 9	Role-Based Access Control (RBAC)	Multi-user access control	1 Back-End Engineer	Django
Sprint 10	Marketing Framework	Onboarding materials and demo setups	Marketing Specialist, Front-End Developer	Canva, Figma
Sprint 11	CRM & ERP Integrations	Integration with Salesforce, Zoho, and other tools	1 Back-End Engineer	API connectors
Sprint 12	Launch Event	Platform go-live and customer feedback collection	Marketing Specialist, Front-End Developer	Google Analytics

4. Sector-Wise Breakdown

4.1. Utility Sector (Energy and Renewable Resources)

Tech Involved:

1. Smart Grid Management:

- Real-time analytics using Kafka and Spark Streaming for processing IoT sensor data.
- o Edge AI for localized decision-making at grid nodes.

2. Demand Response Management:

- Forecasting models (Time Series Analysis, Linear Regression) to predict energy demand fluctuations.
- o Optimization algorithms for adjusting energy supply dynamically.

3. Renewable Energy Integration:

- o Predictive ML models for solar and wind energy production.
- Cloud-based pipelines for real-time processing (e.g., Apache Airflow, Azure).

4. Energy Storage Optimization:

 Al scheduling using Reinforcement Learning for efficient energy storage utilization.

5. Predictive Maintenance:

 loT data processed through ML models like Convolutional Neural Networks (CNNs) for detecting equipment failures.

6. Customer Insights:

 NLP-driven insights and dashboards for personalized energy consumption analytics.

How ScaleNow Can Align:

Data Integration:

 Use ETL pipelines to ingest IoT sensor data, grid metrics, and energy demand datasets.

ML Models:

- Deploy predictive maintenance models for detecting anomalies in energy systems.
- Use demand forecasting to optimize grid performance and prevent blackouts.

BI Dashboards:

 Provide real-time insights on grid efficiency, energy usage patterns, and operational status.

Market Potential:

India's renewable energy sector is growing rapidly, targeting 450GW by 2030.
ScaleNow can play a crucial role in analytics-driven optimization.

4.2. Manufacturing Sector

Tech Involved:

1. Predictive Maintenance:

o IoT sensors combined with ML models for equipment health monitoring.

2. Supply Chain Optimization:

- o Real-time analytics for inventory levels and shipment tracking.
- o Time series forecasting for demand prediction.

3. Energy Optimization:

Al-based scheduling for reducing energy costs in production lines.

4. Process Automation:

• ML models to optimize manufacturing processes and reduce cycle times.

How ScaleNow Can Align:

Data Integration:

 Ingest IoT data from machinery and logistics systems via Apache Airflow pipelines.

ML Models:

- o Predictive maintenance for reducing downtime.
- Supply chain forecasting to prevent overstocking or shortages.

• BI Dashboards:

 Role-specific dashboards for plant managers, supply chain teams, and executives.

Market Potential:

 Manufacturing contributes ~17% to India's GDP, making it a vital sector for ScaleNow's solutions.

4.3. Retail Sector

Tech Involved:

1. Customer Segmentation:

• K-Means clustering and demographic analysis to classify customers.

2. Demand Forecasting:

• Time Series Analysis for predicting seasonal trends and inventory needs.

3. **Dynamic Pricing**:

• Reinforcement Learning algorithms for real-time price optimization.

4. Inventory Management:

• NLP-based insights for stock replenishment and supply chain optimization.

How ScaleNow Can Align:

• Data Integration:

 Connect data from POS systems, online platforms, and CRM tools using ETL connectors.

ML Models:

- Customer segmentation for targeted marketing campaigns.
- Predictive analytics to ensure optimal stock levels.

Bl Dashboards:

 Real-time dashboards showing sales trends, customer behaviors, and inventory updates.

• Market Potential:

With the Indian retail market projected to reach \$1.3 trillion by 2025,
ScaleNow can become a critical tool for retail analytics.

4.4. Healthcare Sector

Tech Involved:

1. Patient Flow Optimization:

o Time series and queue optimization algorithms for managing patient inflow.

2. Resource Allocation:

o Predictive models for staff and equipment usage based on historical data.

3. Disease Prediction:

ML models (e.g., Logistic Regression, Decision Trees) for risk assessment.

4. Compliance and Reporting:

• NLP and Al tools for generating reports to meet healthcare regulations.

How ScaleNow Can Align:

Data Integration:

 Load data from EHR systems, hospital management software, and IoT devices.

ML Models:

- Use predictive analytics for patient admission forecasts and resource planning.
- Deploy NLP for automated compliance reporting.

• BI Dashboards:

o Role-specific dashboards for doctors, administrators, and compliance officers.

Market Potential:

 India's healthcare sector is expected to grow to \$372 billion by 2025, driven by digital health initiatives.

4.5. Finance Sector

Tech Involved:

1. Fraud Detection:

Anomaly detection models using Isolation Forest or Autoencoders.

2. Risk Assessment:

Predictive analytics for credit risk scoring and market analysis.

3. Real-Time Alerts:

o Kafka-based pipelines for instant fraud notifications.

4. Customer Insights:

Sentiment analysis on customer interactions using NLP.

How ScaleNow Can Align:

Data Integration:

Connect with banking systems, transaction logs, and market feeds.

ML Models:

- Fraud detection to minimize losses.
- Risk assessment tools for safer credit issuance.

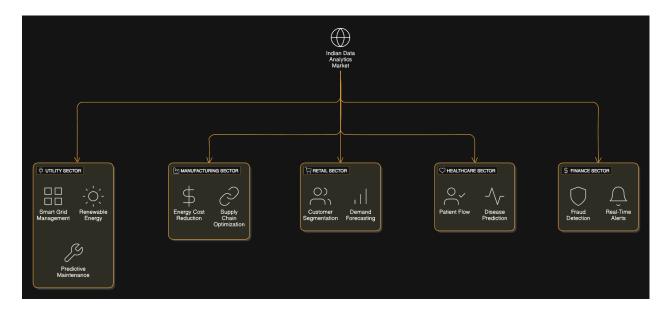
• BI Dashboards:

 Real-time dashboards tracking market trends, customer risk, and transactional anomalies.

Market Potential:

 The Indian BFSI (Banking, Financial Services, and Insurance) market is poised for exponential growth due to digitization.

How We Place ScaleNow in the Segmentation Tree



5. Labeling & Business Positioning

Labeling:

"ScaleNow: Scalable, Affordable Analytics for Every Industry"

Business Type:

B2B SaaS for SMBs and Enterprises.

Placement:

• Positioned as a **low-cost modular analytics solution**, offering advanced features for businesses unable to afford high-end tools like Tableau or Power BI.

6. Market Analysis

- Market Size in India:
 - Analytics market projected at \$2.9B by 2025 with a CAGR of ~20%.
- Target Audience:
 - o SMBs in data-intensive industries (e.g., renewable energy, healthcare, retail).

7. Conclusion

ScaleNow aims to revolutionize the Indian DAAS landscape by providing industry-specific, cost-efficient analytics solutions. With modular capabilities and cutting-edge technology, it positions itself as the go-to platform for SMBs seeking actionable insights without high costs.