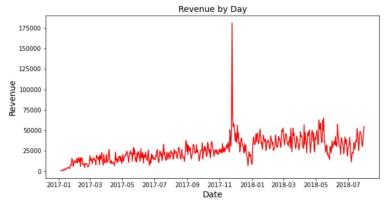
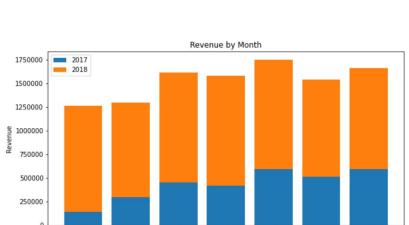
# Agenda

- 1. Revenue Breakdown
- 2. Volume Breakdown
- 3. Customer Satisfaction
- 4. Customer Segmentation
- 5. Top Selling Category
- 6. Improvement

## Revenue Breakdown



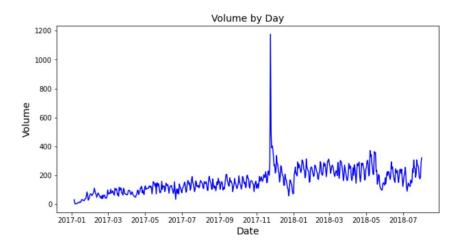


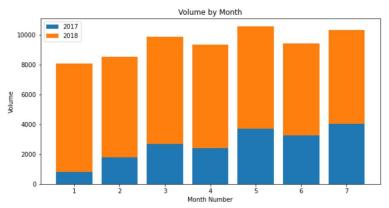
Month Number

- 1. The line charts how that the business has a consistently increasing revenue. This is a sign that the company has good financial health.
- 2. The spike in sales in 2017 December may be due to Christmas.

1. The stacked bar graph show that's every single month in 2018 had higher revenue than in 2017.

## Volume Breakdown





1. The revenue charts and the sales volume chart both tell the same story.

## **Customer Satisfaction**

		Mean	Median	Count	Standard Deviation
order_purchase_year	order_purchase_month				
2017	1	4.063291	5.0	790	1.376443
	2	4.016403	5.0	1768	1.389288
	3	4.075911	5.0	2661	1.33949
	4	4.046921	5.0	2387	1.34506
	5	4.143753	5.0	3666	1.28579
	6	4.146053	5.0	3218	1.28878
	7	4.176441	5.0	3990	1.25829
	8	4.238250	5.0	4298	1.22991
	9	4.187250	5.0	4251	1.26630
	10	4.124973	5.0	4593	1.30649
	11	3.910027	5.0	7480	1.45652
	12	4.019066	5.0	5612	1.38653
2018	1	4.041105	5.0	7201	1.37284
	2	3.827188	5.0	6672	1.50279
	3	3.753078	4.0	7148	1.54387
	4	4.163591	5.0	6883	1.28364
	5	4.193888	5.0	6839	1.26295
	6	4.277479	5.0	6141	1.20592
	7	4.263166	5.0	6247	1.23180

- 1. The review score is skewed to the left(Median > Mean) which means that most reviews are on the right side (positive)
- 2. The average customer rating is around 4, and it has been gradually rising over time.

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	11	3.910027	5.0	7480	1.456525
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	2	3.827188	5.0	6672	1.502795
	3	3.753078	4.0	7148	1.54387
	4	4.163591	5.0	6883	1.283646
	5	4.193888	5.0	6839	1.262950
	6	4.277479	5.0	6141	1.205928
	7	4.263166	5.0	6247	1.23180

- 1. The review score is skewed to the left(Median > Mean) which means that most reviews are on the right side (positive)
- 2. The average customer rating is around 4, and it has been gradually rising over time.

# **Customer Segmentation**

## **Amount Spend**

### **Product Type**

### <u>State</u>

	Total_Amount_Spend
Percentile	
0.10	40.1700
0.20	55.5040
0.30	70.2500
0.40	87.6700
0.50	108.3000
0.60	133.6120
0.70	163.9200
0.80	211.1160
0.90	321.8200
0.99	1127.4958
1.00	13664.0800

	Count
most_frequent_product_type	
bed_bath_table	8521
health_beauty	7744
sports_leisure	6861
computers_accessories	6121
furniture_decor	5699
housewares	5051
watches_gifts	5002
telephony	3801
toys	3528
auto	3485
cool_stuff	3408
garden_tools	3246
perfumery	2810
baby	2622
electronics	2399
stationery	2067
fashion_bags_accessories	1630
pet_shop	1465
office_furniture	1196

Count	customer_state
39440	SP
12351	RJ
11161	MG
5273	RS
4796	PR
3496	SC
3293	ВА
2038	DF
1977	ES
1945	GO
1587	PE
1292	CE

#### **Amount Spend**

1. We can segregate the customer by total spent amount. (percentile)

#### **Product Type**

1. We can group customers according to the most popular product category they purchase.

#### **State**

1. We can group customers according to their home state

# Top Selling Product Category

### **Top 10 Product Category**

### **Bottom 10 Product Category**

	Revenue Generated
product_category_name_english	
watches_gifts	1108425.95
health_beauty	1086022.21
bed_bath_table	886436.74
sports_leisure	873299.07
computers_accessories	763095.86
cool_stuff	603920.01
furniture_decor	582113.96
auto	516539.54
housewares	514518.37
tovs	450653.84

	Revenue Generated
product_category_name_engli	sh
fashio_female_clothi	ng 2333.94
fashion_spo	ort 1929.91
la_cuisi	ne 1914.99
flowe	ers 962.94
arts_and_craftmansh	nip 912.25
diapers_and_hygie	ne 887.80
home_comfort	_ <b>2</b> 682.87
cds_dvds_musica	als 640.00
fashion_childrens_cloth	es 569.85
security and servic	es 283.29

1. Based on revenue generated, these are the top 10 and bottom 10 product categories.

# Improvement

#### **Number of Item Per order**

		Count
Number of Item Per Order		
	1	89570
	2	2657
	3	280
	4	59
	5	3
	6	9
	7	2

The data shows that the majority of customers only purchase 1-2 things per order. We can build a recommendation system that would offer recommendation for related products during the buyer checkout process.