

DATE: 09/21/2021

----- QUOTATION -----

A

ARKTECH PHILIPPINES INC.

1T 6B, PHASE 1-A FIRST PHILIPPINE INDUSTRIAL PARK, STO. TOMAS, BATANGAS.

TEL 63(43)405-6140~2

TO: B/E AEROSPACE - PHILIPPINES

API2021-270

First Philippine Industrial Park, Sto. Tomas, Batangas			1	Run Costs Per Hour				8.73	Arktech's Proposed Costs														
			2	Indirect Labour per Hour				2.64	Arktech's Proposed Costs														
			3	Direct Labour per Hour				1.74	Arktech's Proposed Costs														
A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
Item No	Part No		Process	Qty per Hr	Material Cost Per Part	Manning No	Run Cost Per part	Direct labor per part	Indirect Labor Per Part	Total Facility Costs Per Part	Anodising	Priming	Brush finish	Passivation	Etching	Packaging material	Material Cost + Finishing Cost	Overhead Uplift (Material, Processing & Finishing Costs) 5%	(Material + Finishing Cost)+(Overhead Uplift)+(Total Facility Costs)	General Overhead Uplift 10%	Profit Uplift 10%	Total Part cost	Condition and Remarks
1	XP11-060-001600	B	LASER	2	\$8.91	1	\$3.92	\$0.78	\$1.19	\$5.89	\$2.41	\$0.00	\$-	\$-	\$-	\$0.64							Qty: 1-2
	FILTER,COVER		file	22		1	\$0.40	\$0.08	\$0.12	\$0.61													
			Clean	1311		1	\$0.01	\$0.00	\$0.00	\$0.01													
			Part Marking	87		1	\$0.10	\$0.02	\$0.03	\$0.15													
			INS	6		1	\$1.43	\$0.28	\$0.43	\$2.15													
			Total Cost		\$8.91					\$8.86	\$2.41	\$0.00	\$-	\$-	\$-	\$0.64	\$11.95	\$0.60	\$21.41	\$2.14	\$2.14	\$26.62	
2	XP11-060-001600	B	LASER	4	\$8.91	1	\$1.99	\$0.40	\$0.60	\$2.99	\$2.41	\$0.00	\$-	\$-	\$-	\$0.64							Qty: 3-5
	FILTER,COVER		File	23		1	\$0.38	\$0.08	\$0.12	\$0.57													
			Clean	936		1	\$0.01	\$0.00	\$0.00	\$0.01													
			Part Marking	87		1	\$0.10	\$0.02	\$0.03	\$0.15													
			INS	18		1	\$0.48	\$0.10	\$0.14	\$0.72													
			Total Cost		\$8.91					\$4.45	\$2.41	\$0.00	\$-	\$-	\$-	\$0.64	\$11.95	\$0.60	\$17.00	\$1.70	\$1.70	\$21.38	
3	XP11-060-001600	B	LASER	6	\$8.91	1	\$1.39	\$0.28	\$0.42	\$2.08	\$2.41	\$-	\$-	\$-	\$-	\$0.64							Qty: 6-10
	FILTER,COVER		File	23		1	\$0.38	\$0.07	\$0.11	\$0.56													
			Clean	936		1	\$0.01	\$0.00	\$0.00	\$0.01													
			Part Marking	87		1	\$0.10	\$0.02	\$0.03	\$0.15													
			INS	36		1	\$0.24	\$0.05	\$0.07	\$0.36													
			Total Cost		\$8.91					\$3.18	\$2.41	\$-	\$-	\$-	\$-	\$0.64	\$11.96	\$0.60	\$15.73	\$1.57	\$1.57	\$19.85	
4	XP11-060-001600	B	LASER	8	\$8.91	1	\$1.04	\$0.21	\$0.31	\$1.56	\$2.41	\$-	\$-	\$-	\$-	\$0.64							Qty: 11-25
	FILTER,COVER		File	24		1	\$0.37	\$0.07	\$0.11	\$0.55													
			Clean	936		1	\$0.01	\$0.00	\$0.00	\$0.01													
			Part Marking	90		1	\$0.10	\$0.02	\$0.03	\$0.15													
			INS	66		1	\$0.13	\$0.03	\$0.04	\$0.20													
			Total Cost		\$8.91					\$2.48	\$2.41	\$-	\$-	\$-	\$-	\$0.64	\$11.96	\$0.60	\$15.03	\$1.50	\$1.50	\$19.01	

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			3	Direct Labour per Hour				1.74	Arktech's Proposed Costs														
A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
Item No	Part No		Process	Qty per Hr	Material Cost Per Part	Manning No	Run Cost Per part	Direct labor per part	Indirect Labor Per Part	Total Facility Costs Per Part	Anodising	Priming	Brush finish	Passivation	Etching	Packaging material	Material Cost + Finishing Cost	Overhead Uplift (Material, Processing & Finishing Costs) 5%	(Material + Finishing Cost) + (Overhead Uplift) + (Total Facility Costs)	General Overhead Uplift 10%	Profit Uplift 10%	Total Part cost	Condition and Remarks
5	XP11-060-001600	B	LASER	12	\$8.91	1	\$0.76	\$0.15	\$0.23	\$1.13	\$2.41	\$-	\$-	\$-	\$-	\$0.64							Qty: 26-50
	FILTER,COVER		file	24		1	\$0.36	\$0.07	\$0.11	\$0.54													
			Clean	936		1	\$0.01	\$0.00	\$0.00	\$0.01													
			Part Marking	90		1	\$0.10	\$0.02	\$0.03	\$0.15													
			INS	164		1	\$0.05	\$0.01	\$0.02	\$0.08													
			Total Cost		\$8.91						\$1.92	\$2.41	\$-	\$-	\$-	\$-	\$0.64	\$11.96	\$0.60	\$14.47	\$1.45	\$1.45	\$18.35
6	XP11-060-001600	B	LASER	14	\$8.91	1	\$0.60	\$0.12	\$0.18	\$0.91	\$2.41	\$-	\$-	\$-	\$-	\$0.64							Qty: 57 onwards
	FILTER,COVER		File	25		1	\$0.35	\$0.07	\$0.11	\$0.53													
			Clean	1311		1	\$0.01	\$0.00	\$0.00	\$0.01													
			Part Marking	90		1	\$0.10	\$0.02	\$0.03	\$0.15													
			INS	164		1	\$0.05	\$0.01	\$0.02	\$0.08													
			Total Cost		\$8.91						\$1.67	\$2.41	\$-	\$-	\$-	\$-	\$0.64	\$11.96	\$0.60	\$14.22	\$1.42	\$1.42	\$18.03

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