



\$24.9M

Revenue

\$10.5M

Profit

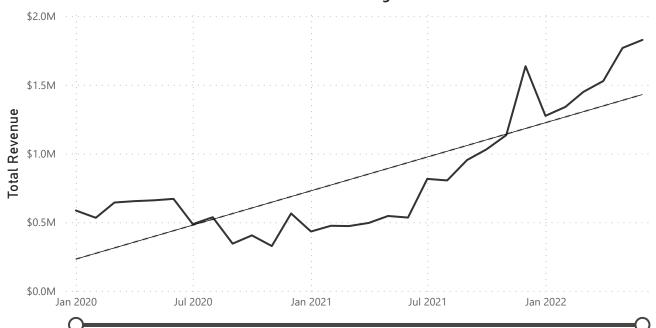
25.2K

Orders

2.2%

Return Rate





Start of Month

Monthly Revenue

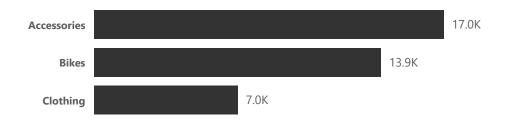
Monthly Orders

Monthly Returns

Prev Month: \$1.77M (+3.31%)

2,146 Prev Month: 2,165 (-0.88%)

166 **Prev Month: 169** (+1.78%) Orders by Category



Top 10 Products	Orders •	Revenue	Return %
Water Bottle - 30 oz.	3,983	\$39,755	1.95%
Patch Kit/8 Patches	2,952	\$13,506	1.61%
Mountain Tire Tube	2,846	\$28,333	1.64%
Road Tire Tube	2,173	\$17,265	1.55%
Sport-100 Helmet, Red	2,099	\$73,444	3.33%
AWC Logo Cap	2,062	\$35,882	1.11%
Sport-100 Helmet, Blue	1,995	\$67,120	3.31%
Fender Set - Mountain	1,975	\$87,041	1.36%
Sport-100 Helmet, Black	1,940	\$65,270	2.68%
Mountain Bottle Cage	1,896	\$38,062	2.02%

Most Ordered Product

Tires and Tubes

Most Returned Product

Shorts





Select all Europe North America Pacific





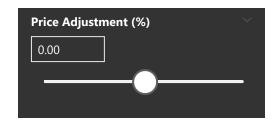






Selected Product

Water Bottle
- 30 oz.



Product Metric Selection

- Orders
- Revenue
- O Profit
- Returns
- O Return %

Monthly Orders Vs Target



Monthly Orders Vs Target

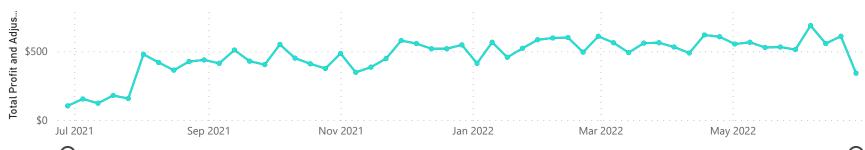


Monthly Orders Vs Target

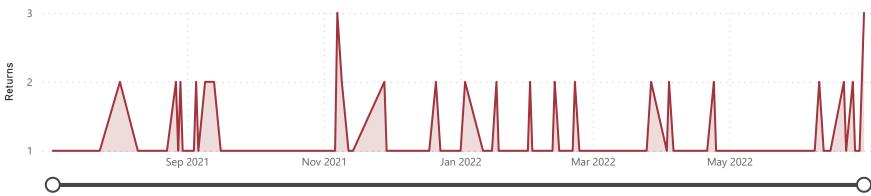


0 \$2,687





Start of Week







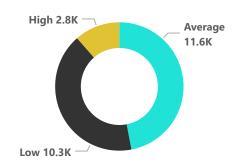




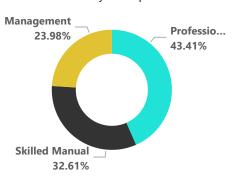


\$1.431K
REVENUE PER CUSTOMER

Orders by Income Level

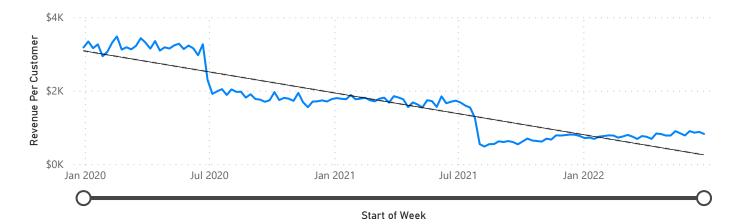


Orders by Occupation



Total Customers

Revenue Per
Customer



Top 100 Customers

Customer Key	Full Name	(Orders	Revenue	
11433	Mr. Maurice Shan		6	\$12,408	}
11439	Mrs. Janet Munoz		6	\$12,015	,
11241	Mrs. Lisa Cai		7	\$11,330)
11417	Mrs. Lacey Zheng		7	\$11,086	,
11420	Mr. Jordan Turner		7	\$11,022	1
11242	Mr. Larry Munoz		7	\$10,852	1
13263	Mrs. Kate Anand		4	\$10,437	•
12655	Mr. Larry Vazquez		4	\$10,395	,
11425	Mrs. Ariana Gray		6	\$10,391	
12631	Mr. Clarence Gao		4	\$10,332	<u> </u>
12650	Mr. Aaron Wright		4	\$10,329)
13405	Mr. Ethan Bryant		4	\$10,309)
11429	Mr. Marco Lopez		6	\$10,290)
12632	Mrs. Bonnie Nath		4	\$10,283	}
11245	Mr. Ricky Vazquez		4	\$10,166	,
11237	Mr. Clarence Anand		4	\$10,065	,
11428	Mrs. Deanna Perez		4	\$9,762	<u> </u>
11427	Mrs. Desiree Dominguez		4	\$9.718	}



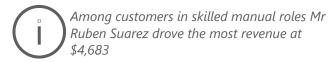
Top Customer (by Revenue)

Mr. Maurice Shan

Orders Revenue

6

12.408K







CategoryName SubcategoryName × ProductName \times Touring Bikes Bikes Touring-2000 Blue, 46 8.33% Touring-3000 Blue, 54 5.56% **Touring Bikes** 3.30% Touring-3000 Yellow, 44 5.08% **Bikes** Road Bikes 3.08% 3.14% Touring-1000 Yellow, 50 4.79% **Return Rate** Clothing Mountain Bikes 2.16% 2.89% 2.17% Touring-3000 Yellow, 58 4.35% Accessories 1.95% Touring-3000 Blue, 50 4.17% Touring-3000 Yellow, 62 4.17% Touring-2000 Blue, 60 3.80%

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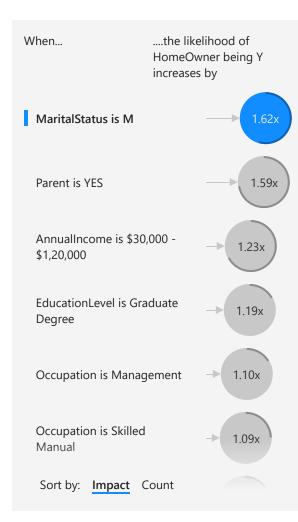
25K Total Orders

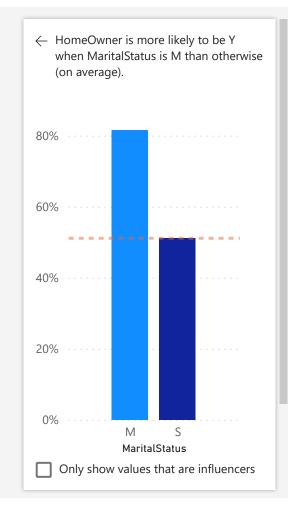
1,809
Total Returns

Key influencers Top segments



What influences HomeOwner to be $^{\vee}$?





Key influencers Top segments



What influences Average Retail Price to Increase

Increase \vee

When...the average of Average Retail Price increases by

Sum of ProductCost goes up 8570.61



