

Count of leads

MTD

LMTD

73

96

BT Amount (CR)

MTD

LMTD

₹ 9.00

₹ 10.79

Avg TS (LAKHS)

MTD

LMTD

₹ 12.32

₹ 11.24

Avg RH (Min)

MTD

LMTD

14.5

132.0

Avg DV (Min)

MTD

LMTD

29.5

15.1

Avg OPH (Min)

MTD

LMTD

11.3

10.4

Avg RH Approval (Min)

MTD

LMTD

188.8

1094.5

RH Status

RH Approve

RH Pending

BT Type

External

Internal

Count Of Correction

0

1

2

3

4

5

5+

Clear all slicers

Outlier

No

Yes

Status

Disbursed

Not Disbursed

Avg Accounts (Min)

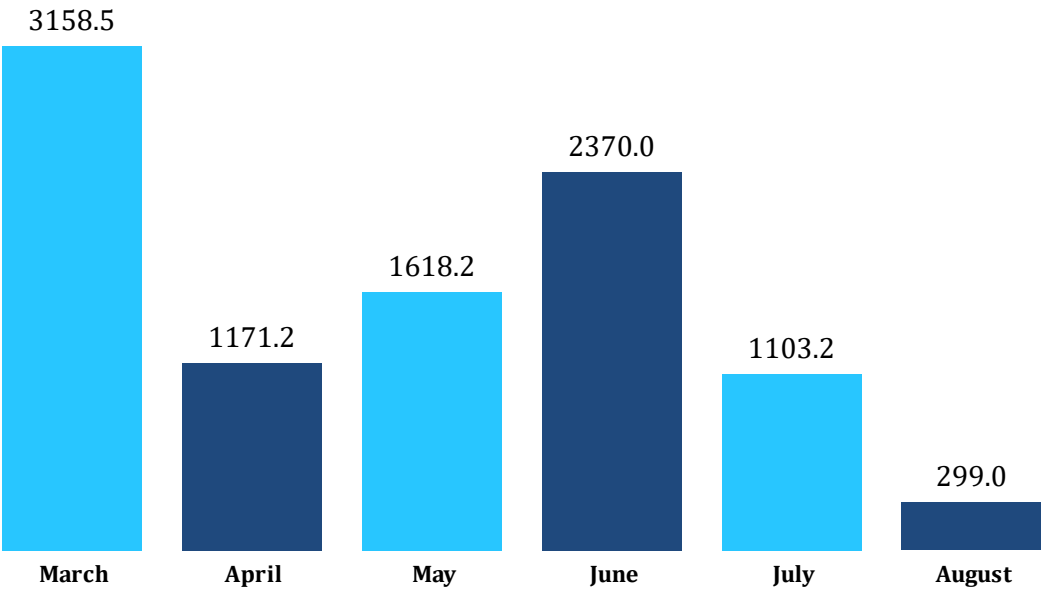
MTD

LMTD

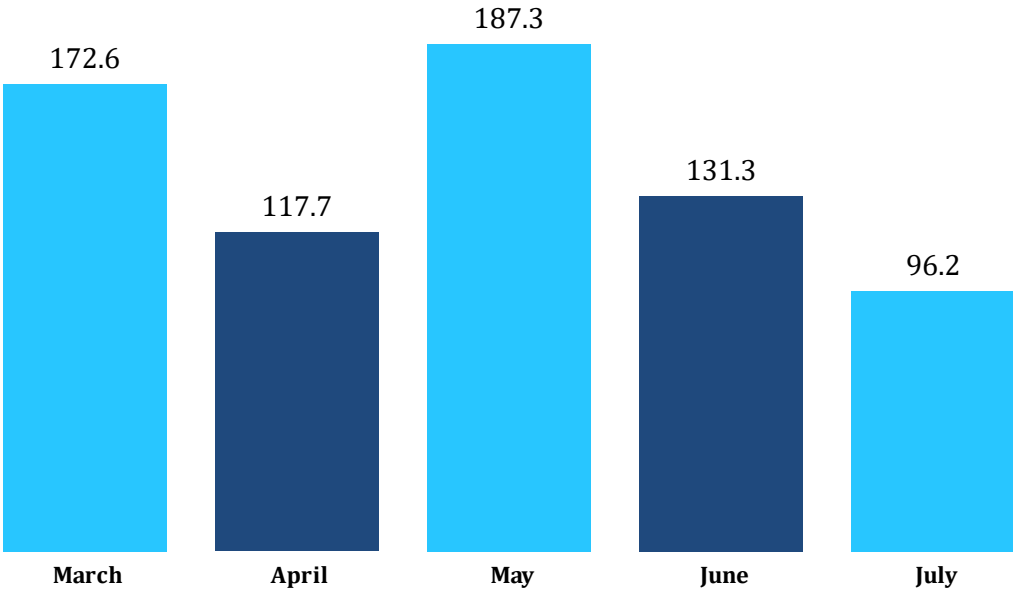
49.5

48.2

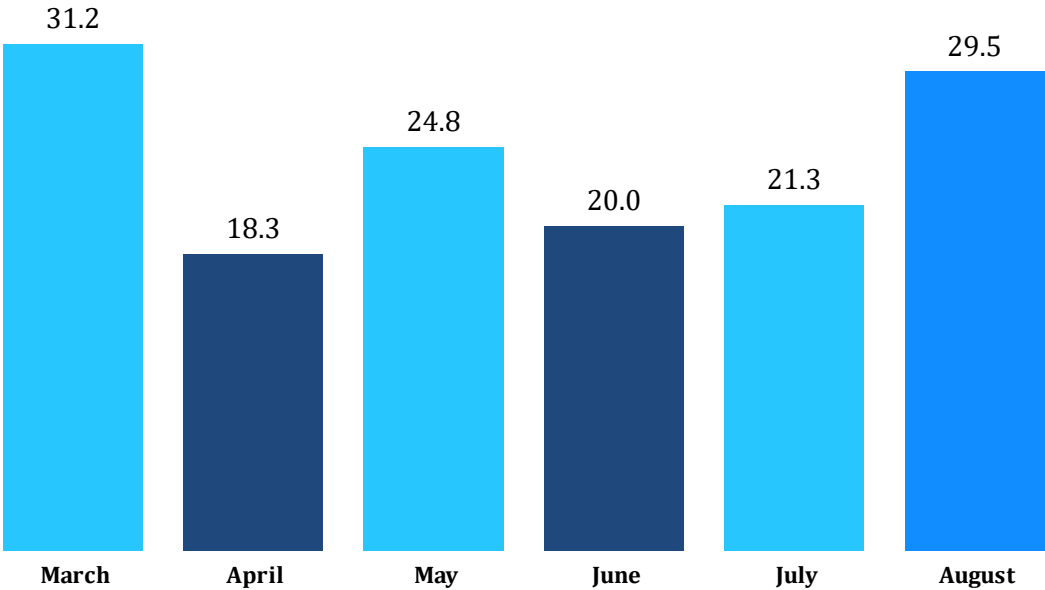
Total Average Time



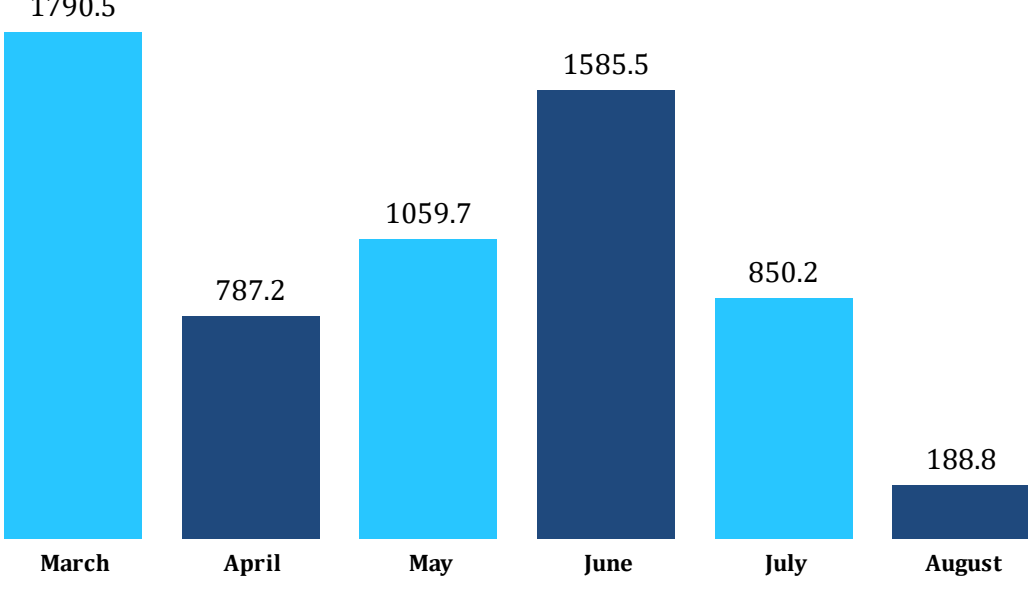
Avg Time - RH Stage 1 (min)



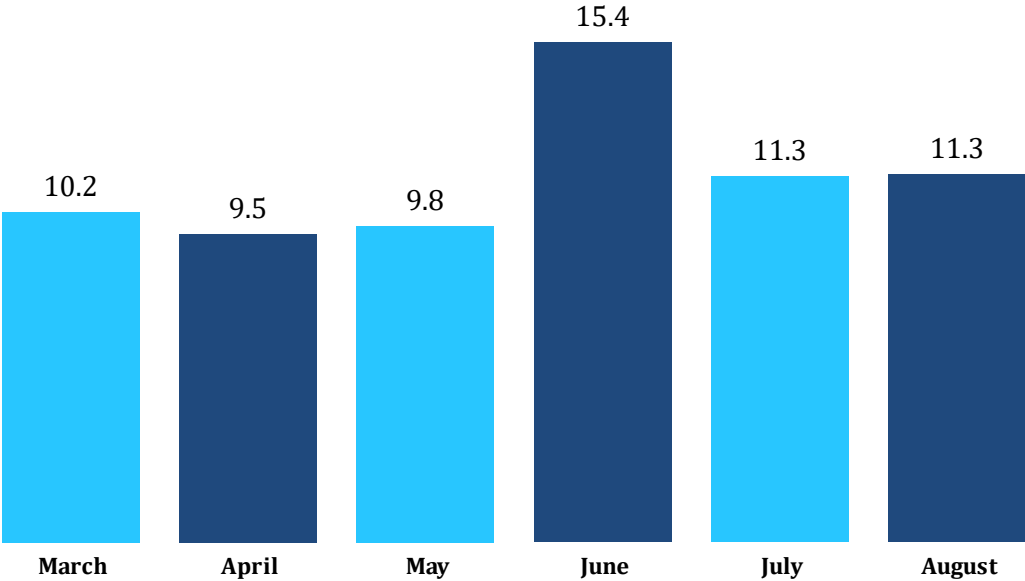
Avg Time - DV (min)



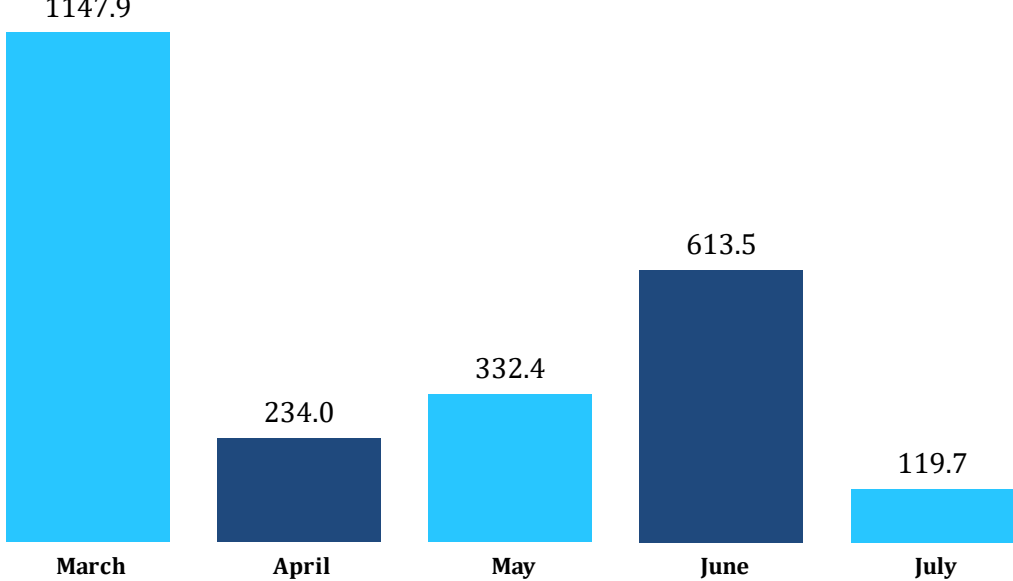
Avg Time - RH Final Approval (min)



Avg Time - OPH (min)



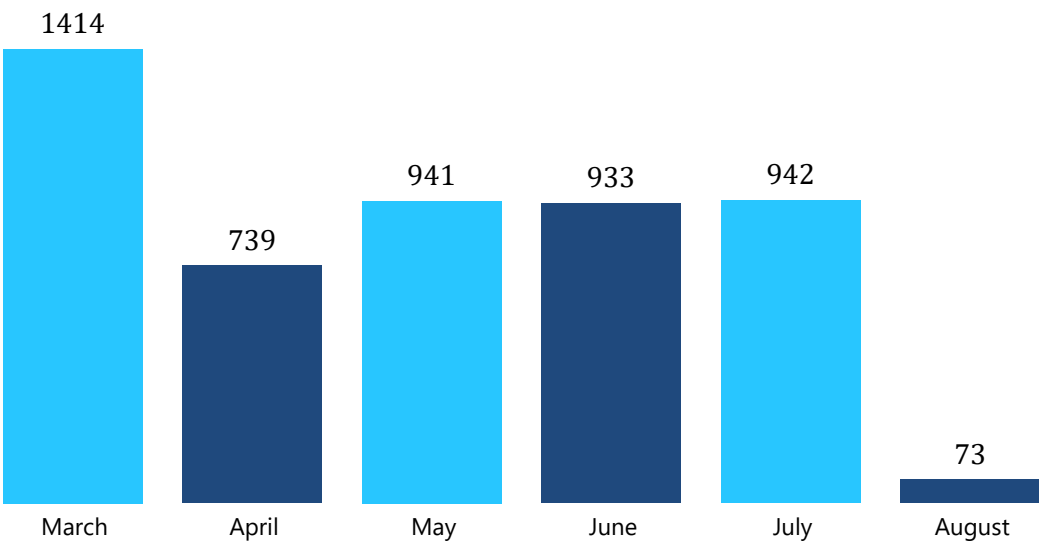
Avg Time - Accounts (min)



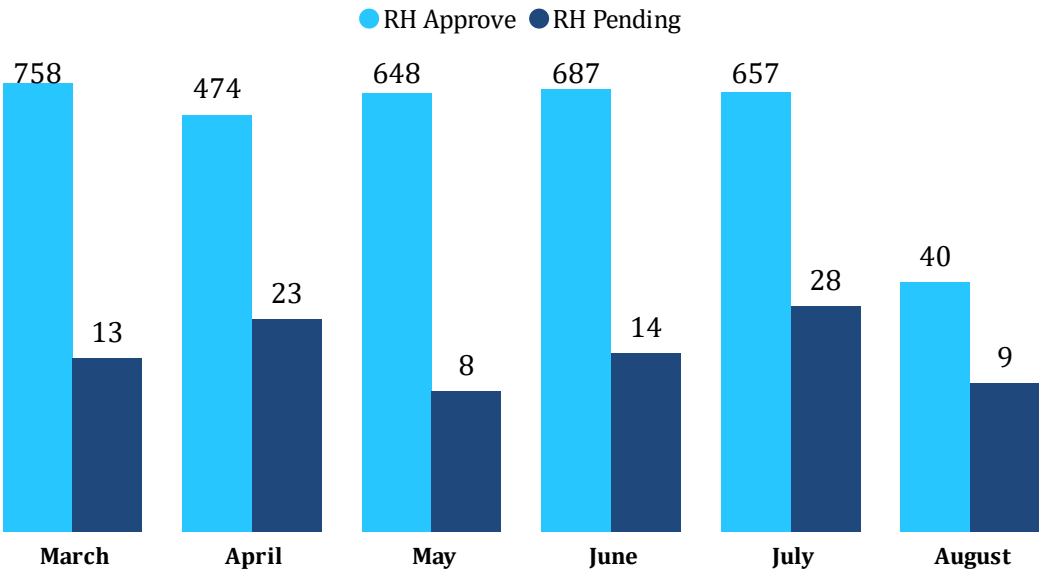


Operations Dashboard - Month Wise

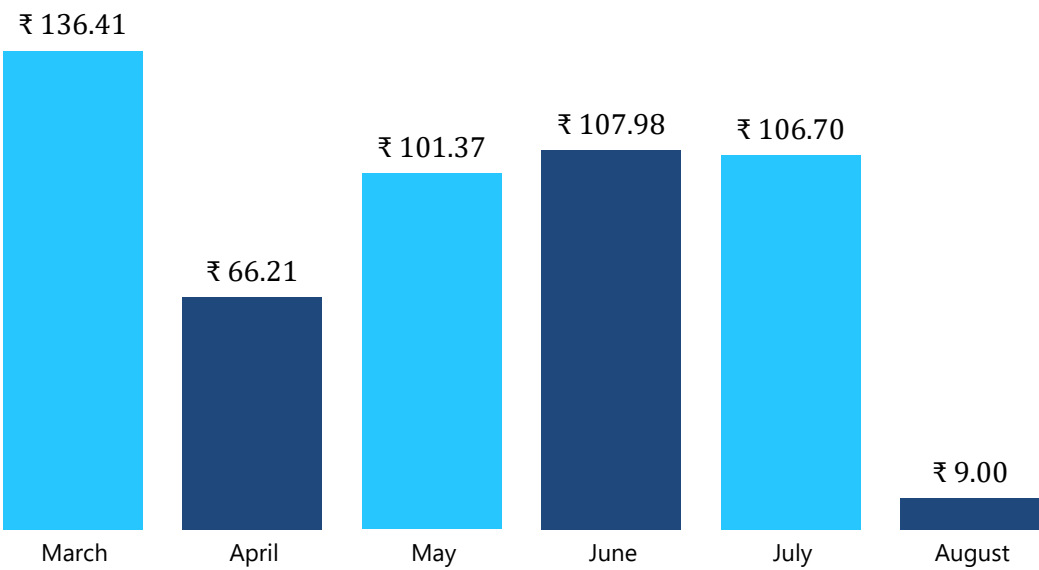
Lead Count



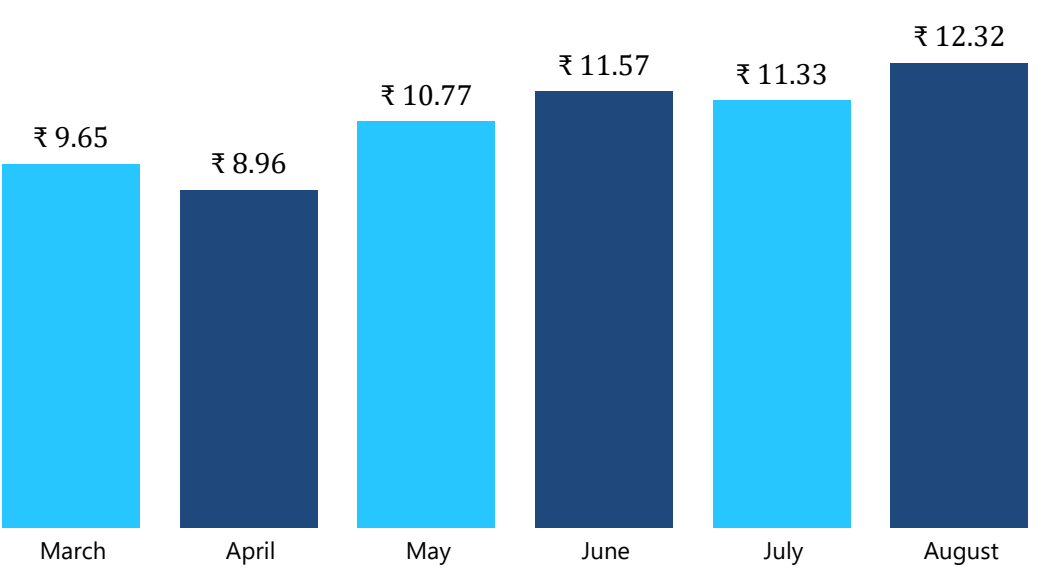
Lead Count - RH Final Approval/Pending



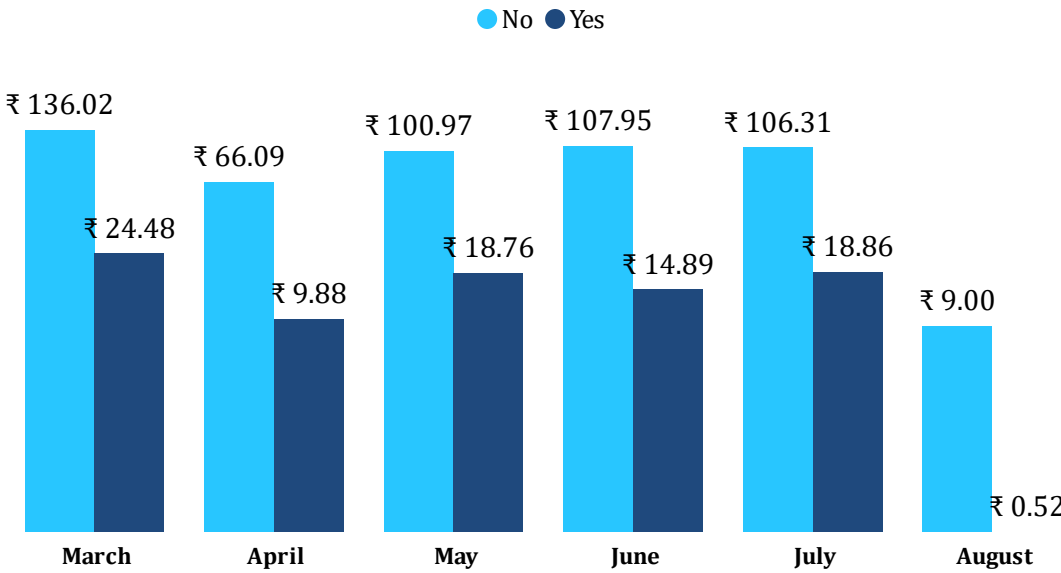
Month Wise- BT Amount (CR)



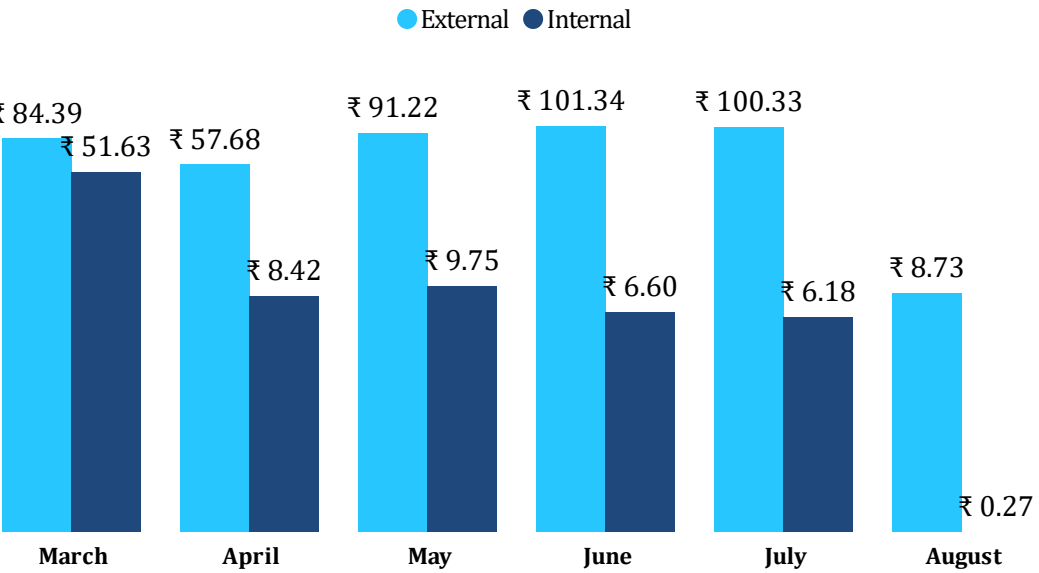
Avg Ticket Size (Lakhs)



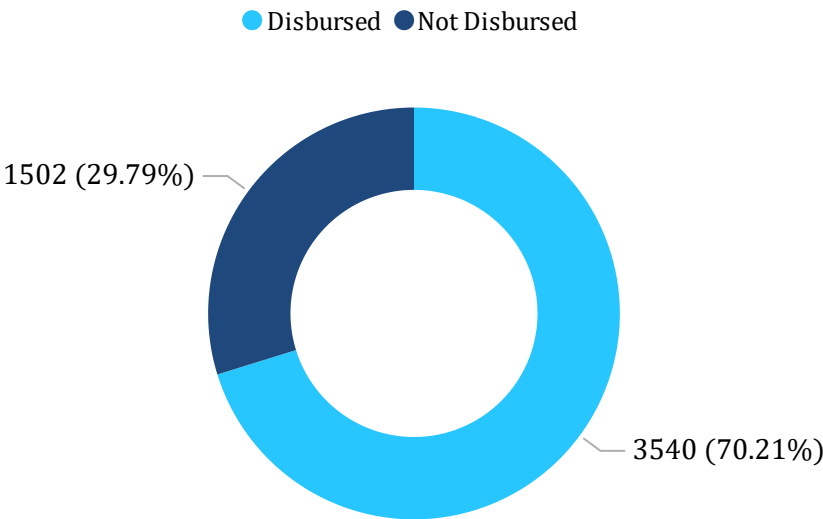
Outlier



BT Type - MTD/LMTD



Lead Status



OPERATIONS DASHBOARD - STATE WISE

Clear all slicers

Count of leads

5042

BT Amount (CR)

₹ 527.67

Avg.TS (Lakhs)

₹ 10.47

Avg RH (Min)

144.1

Avg DV (Min)

24.1

Avg OPH (Min)

11.3

Avg RH Apvd (Min)

1232.8

Avg Accounts(min)

559.6

Status

Disbursed

Not Disbursed

BT Type

External

Internal

Month

March

June

April

July

May

August

Outlier

No

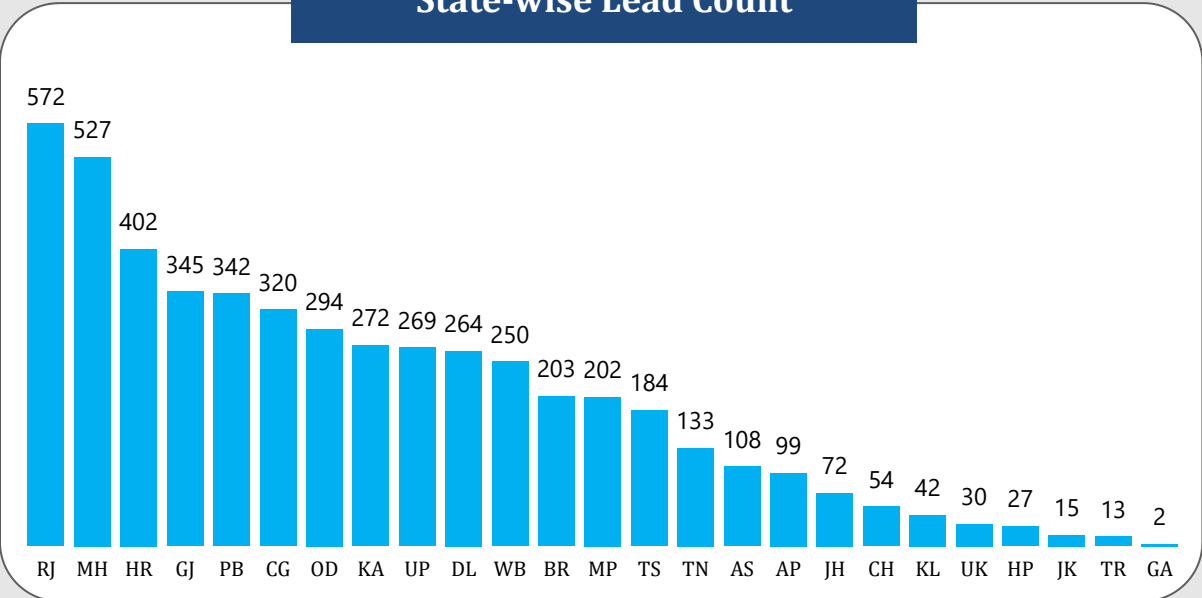
Yes

RH Status

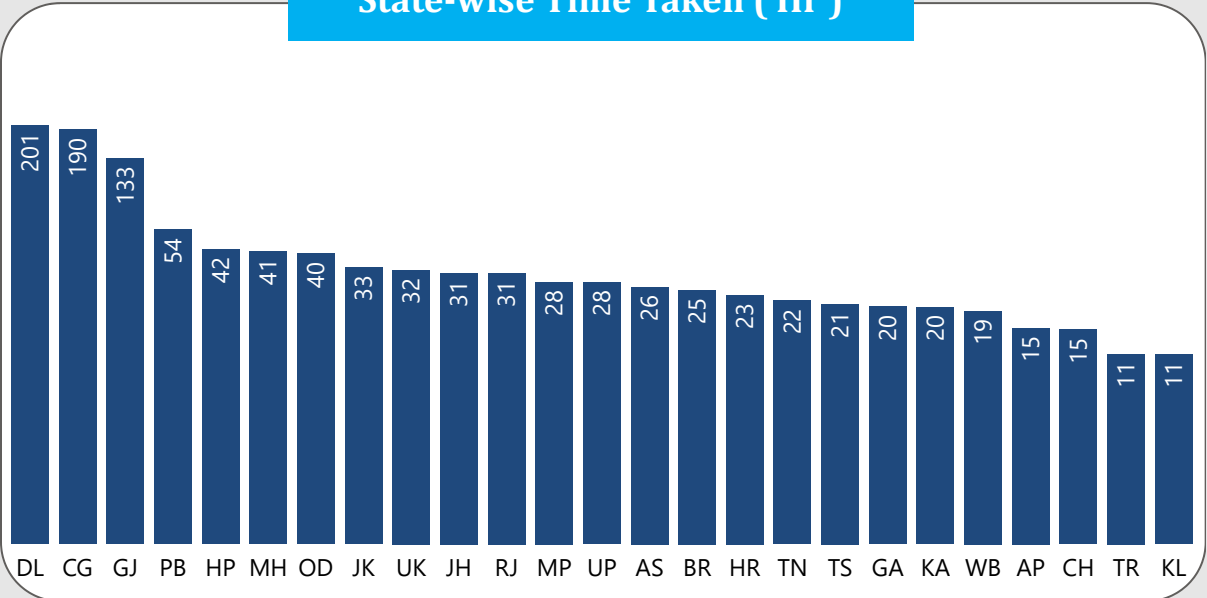
RH Approve

RH Pending

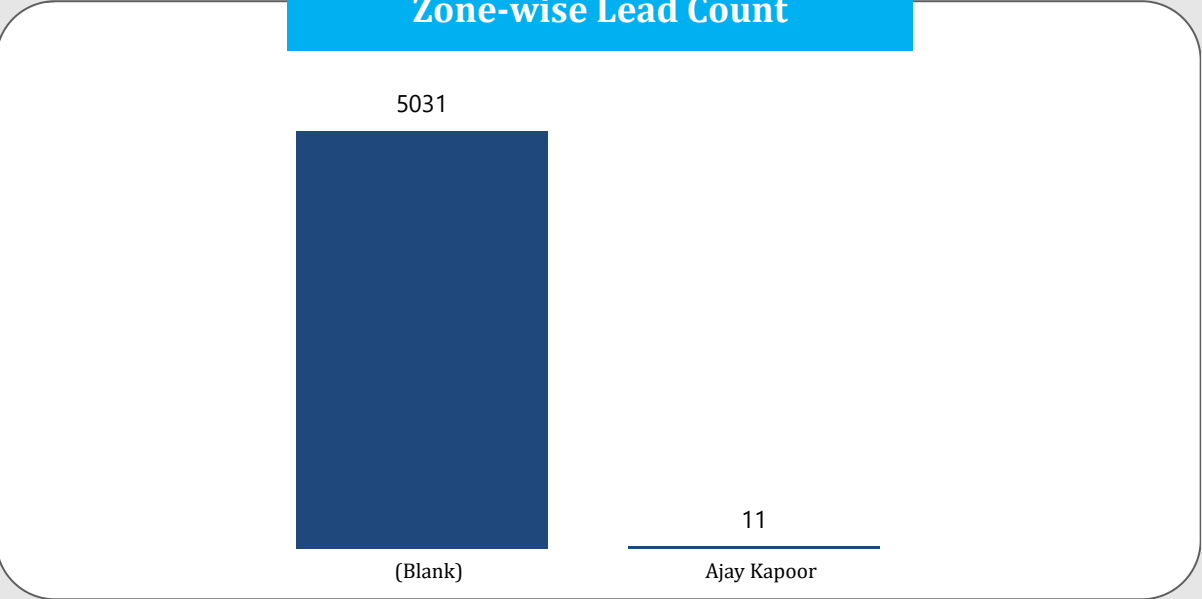
State-wise Lead Count



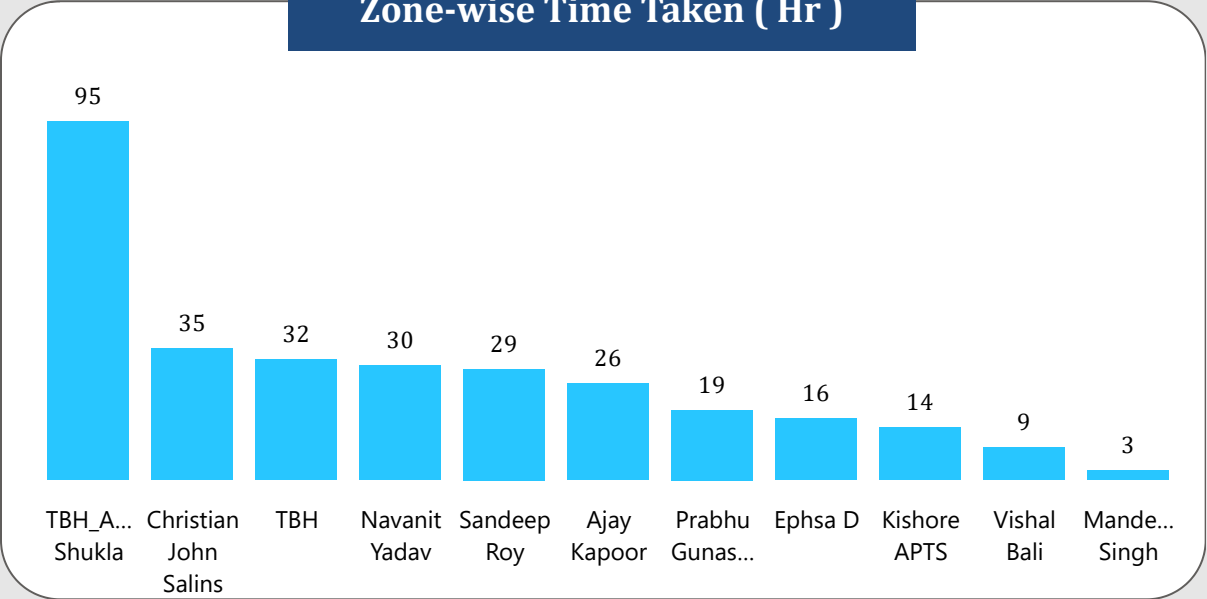
State-wise Time Taken (Hr)



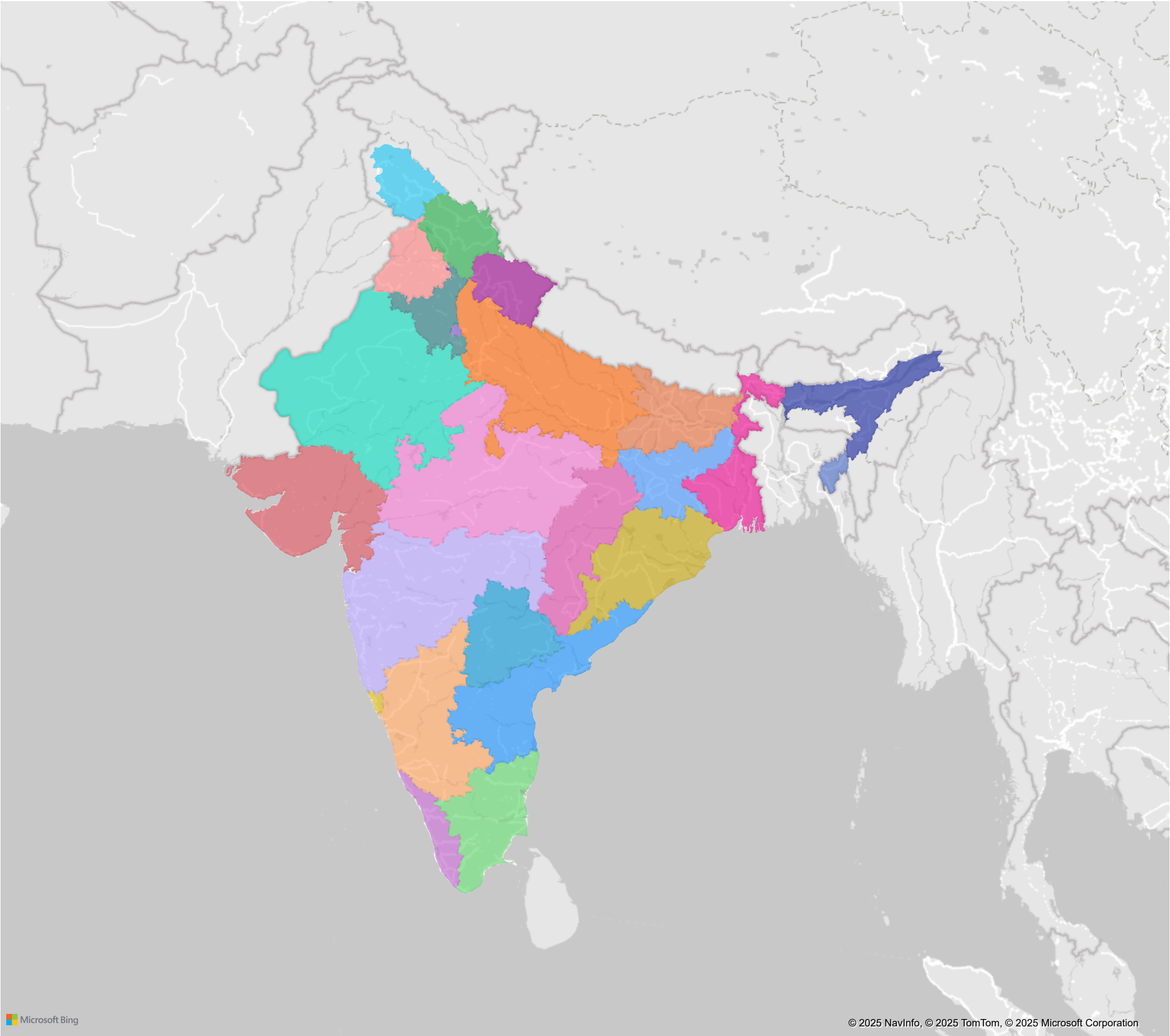
Zone-wise Lead Count



Zone-wise Time Taken (Hr)



State-wise Amount & Disbursal %



- State Name
- Andhra Pradesh
 - Assam
 - Bihar
 - Chandigarh
 - Chhattisgarh
 - Delhi
 - Goa
 - Gujarat
 - Haryana
 - Himachal Pradesh
 - Jammu and Kashmir
 - Jharkhand
 - Karnataka
 - Kerala
 - Madhya Pradesh
 - Maharashtra
 - Odisha
 - Punjab
 - Rajasthan
 - Tamil Nadu
 - Telangana
 - Tripura
 - Uttar Pradesh
 - Uttarakhand
 - West Bengal



Clear all slicers

Average TAT Summary(in Minutes)

Month	Count of Leads	Disbursed	Disbursed%	Amount (CR)	Avg.TS (Lakhs)	RH	DV	OPH	RH Approval	Accounts	Customer	Total Time
March	1414	970	68.60%	₹ 136.41	₹ 9.65	172.6	31.2	10.2	1790.5	1147.9	6.17	3,158.47
June	933	681	72.99%	₹ 107.98	₹ 11.57	131.3	20.0	15.4	1585.5	613.5	4.31	2,369.97
May	941	671	71.31%	₹ 101.37	₹ 10.77	187.3	24.8	9.8	1059.7	332.4	4.21	1,618.16
April	739	506	68.47%	₹ 66.21	₹ 8.96	117.7	18.3	9.5	787.2	234.0	4.51	1,171.20
July	942	670	71.13%	₹ 106.70	₹ 11.33	96.2	21.3	11.3	850.2	119.7	4.51	1,103.18
August	73	42	57.53%	₹ 9.00	₹ 12.32	14.5	29.5	11.3	188.8	49.5	5.43	299.03
Total	5042	3540	70.21%	₹ 527.67	₹ 10.47	144.1	24.1	11.3	1232.8	559.6	4.90	1,976.84

Average TAT Summary(in Minutes)

State	Count of leads	Disbursed	Amount (CR)	Avg.TS (Lakhs)	RH	DV	OPH	RH Approval	Accounts	Total Time
Uttarakhand	30	15	₹ 2.26	₹ 7.52	33.7	13.9	10.6		1871.9	1,936.01
Jammu and Kashmir	15		₹ 1.12	₹ 7.45	442.9	13.2	21.0	2.0	1504.0	1,997.08
Himachal Pradesh	27	21	₹ 2.68	₹ 9.93	45.4	13.6	10.1	1030.0	1409.2	2,513.15
Punjab	342	223	₹ 31.84	₹ 9.31	124.3	25.6	12.3	1706.8	1345.1	3,219.22
Delhi	264	170	₹ 26.21	₹ 9.93	134.5	26.6	10.0	10804.8	1076.7	12,057.67
Chhattisgarh	320	226	₹ 26.28	₹ 8.21	109.3	36.1	14.6	10451.5	789.8	11,406.31
Uttar Pradesh	269	177	₹ 25.81	₹ 9.60	186.9	21.7	10.8	687.7	739.5	1,651.66
Madhya Pradesh	202	138	₹ 22.82	₹ 11.30	98.4	17.9	11.9	886.6	636.7	1,656.59
Maharashtra	527	337	₹ 52.93	₹ 10.04	151.1	28.9	13.1	1696.9	551.2	2,446.23
Assam	108	73	₹ 7.06	₹ 6.54	249.1	24.7	9.6	736.3	530.5	1,554.13
Haryana	402	290	₹ 36.87	₹ 9.17	214.0	21.0	9.8	690.4	468.7	1,408.30
Gujarat	345	258	₹ 39.93	₹ 11.58	60.8	23.0	9.7	7387.8	466.8	7,952.95
Rajasthan	572	441	₹ 62.99	₹ 11.01	97.3	19.1	10.5	1298.5	429.4	1,859.45
Bihar	203	159	₹ 16.24	₹ 8.00	135.0	17.1	10.8	906.8	425.4	1,500.53
Chandigarh	54	43	₹ 5.01	₹ 9.28	23.4	15.7	9.1	476.0	378.0	906.99
Telangana	184	132	₹ 24.85	₹ 13.51	70.0	26.0	11.5	768.7	373.4	1,254.06
Karnataka	272	188	₹ 36.62	₹ 13.46	118.0	19.5	11.3	690.6	361.8	1,205.93
Jharkhand	72	49	₹ 6.62	₹ 9.19	123.9	20.2	10.5	1368.4	334.2	1,864.33
Andhra Pradesh	99	82	₹ 12.85	₹ 12.98	88.1	37.3	11.3	512.7	274.1	927.80
Kerala	42	40	₹ 7.15	₹ 17.03	55.7	20.6	12.1	327.4	243.6	663.30
Odisha	294	204	₹ 26.46	₹ 9.00	386.9	20.2	11.3	1706.7	241.7	2,372.06
West Bengal	250	185	₹ 32.83	₹ 13.13	151.0	31.5	11.5	742.9	205.2	1,146.92
Goa	2	2	₹ 0.21	₹ 10.47	2.9	23.4	6.0	1000.5	177.5	1,213.75
Tamil Nadu	133	85	₹ 18.96	₹ 14.26	99.9	28.4	12.6	1017.5	146.9	1,311.12
Tripura	13	2	₹ 1.07	₹ 8.22	607.0	22.1	13.0		17.5	666.24
	1		₹ 0.00	₹ 0.00	7.0					7.00
Total	5042	3540	₹ 527.67	₹ 10.47	144.1	24.1	11.3	1232.8	559.6	1,976.84

DV Team Performance(in Minutes)

Name	User Type	Count Leads	Disbursed	Disbursed %	Amount (CR)	Avg Working	< 15	15-30	30-60	60+	< 15%	15-30 %	30-60 %	60+ %
Amritpal Singh	Document Verifier	968	821	32.45%	89.94	26.7	216	538	184	30	22.38%	55.75%	19.07%	3.11%
karan chadha	Document Verifier	1479	1364	33.30%	127.64	21.1	1053	313	80	33	71.34%	21.21%	5.42%	2.24%
Neethu K Mathew	Document Verifier	1133	1092	42.10%	144.06	28.6	314	601	182	36	27.76%	53.14%	16.09%	3.18%
Sahil Arora	Document Verifier	149	125	36.34%	19.18	25.5	51	56	35	7	34.23%	37.58%	23.49%	4.70%
Sumit Pal	Document Verifier	1077	988	36.78%	102.18	21.6	547	433	78	19	50.98%	40.35%	7.27%	1.77%

OPH Team Performance (in Minutes)

Name	User Type	Count Leads	Disbursed	Disbursed %	Amount(CR)	Avg Working	< 15	15-30	30-60	60+	< 15%	15-30 %	30-60 %	60+ %
Neha Jain	OPH	1607	1529	44.76%	₹ 189.44	9.4	1543	55	8	1	96.02%	3.42%	0.50%	0.06%
Sahil Arora	OPH	1938	1838	43.88%	₹ 207.83	12.9	1863	63	3	9	96.13%	3.25%	0.15%	0.46%

BT Type

External

Internal

Outlier

No

Yes

RH Status

RH Approve

RH Pending

Status

Disbursed

Not Disbursed

Count Of Correction

☐ 0

☐ 1

☐ 2

☐ 3

☐ 4

☐ 5

☐ 5+

Month

March

April

May

June

July

August

ZH

☐ (Blank)

☐ Ajay Kapoor

☐ Christian John Salins

☐ Ephsa D

☐ Kishore APTS

☐ Mandeep Singh

☐ Navanit Yadav

☐ Prabhu Gunasekran

☐ Sandeep Roy

☐ TBH

☐ TBH_Atul Shukla

☐ Vishal Bali

RH

☐ Aaqib Bashir

☐ Abhishek Kumar Bajaj

☐ Akshay Jain

☐ Arun Bhamboria

☐ Atiqur Rahman

☐ Atul Shukla

☐ Avadhesh Kumar Verma

☐ Balinder Kumar

☐ Datta Laxman Godse

☐ Deepak Suresh Tiwari

☐ Ephsa D

☐ Hemangkumar SanjayKu...

☐ K Kishore

☐ K Srikanth

☐ MAHAVIR SINGH

☐ Mahendra A Khairnar

☐ Mandeep Singh

☐ Manish Baghel

☐ Nikhil Khandelwal

☐ Pappu Rajasekhar

☐ Pinaki Chattopadhyay

☐ Prabhu Gunasekran

☐ Pramod Lal Naidu

☐ Rajesh Kumar Agrawal

☐ Rajnish Chandrashekhar ...

☐ Ramkumar M

☐ Ravikumar Satish Jadhav

☐ Roshan Baliarsingh

☐ Rushikesh tate

☐ S SUDHAKAR

☐ Sanjiv kumar

☐ Santhosh Mathai P K

☐ Udesh Kumar