

Ready to consider your job offers



VLADIMIR SMIRNOV

Finance Analyst

Phone:

+7 (926) 326-23-80

Email:

vladimsmirnov@yandex.ru

Website:

<http://vladimir-smirnov.ru/>

WORK EXPERIENCE

Employment in companies

Honeywell, Lipetsk

System Integration, Technological and Business Processes Automation, IT Consulting

Senior Finance Analyst

November 2017 - until now

Financial support - weekly/monthly/quarterly analysis of P&L, WC, Cash Flow; Financial KPI;

Short and long-term P&L and CF forecasting;

Annual Operating Plan, Strategic Plan;

Financial control and Cost allocation among different business units;

Partner with leadership/controllership/tax for compliance, control, business processes;

Transfer price formation;

Productivity targets, performance expectation;

Monthly operating reviews, budgeting, forecasting;

Month end close;

Evaluation of Investment projects;

Special projects, ad hoc analysis as assigned.

BAKER HUGHES Inc., Moscow

Activity area: Top-tier oilfield Service Company - drilling, evaluation, completions and production technology and services, integrated operations and reservoir consulting

Senior Finance Analyst, FP&A

2012 - 2017

Comprehensive financial management for 2 Business Units;

Full ownership of P&L from Revenue down to Profit;

Monitoring and analysis of financial performance of the business and by projects;

Participation in month end closing, validation of cost accounting, accruals calculations;

Control and reviewing all transactions in accounting system for Product Lines;

Conducting financial analysis actual vs. plan/previous periods, providing commentaries;

Assisting with coordination of timely customer payments (accounts receivable);

Liaison between various departments (Sales and Marketing Group, Customer Service Group, Inventory and Procurement Group, Accounting) for current analytics, forecasting purposes and costs control;

Budget/forecasts on regular basis □ preparing, monitoring, commenting on the results as part of Annual and quarterly planning process;

Implementation of various ad hoc analytical projects in close cooperation with various groups inside the company;

Increase system utilization (SAP, HFM) to ensure consistent reporting and to streamline processes.

Stroy-Expert JSC, St. Petersburg
Building design, production of construction materials

Financial director
2009 - 2012

Accounting/taxation management;

Financial plans, budgets;

Work with banks, leasing companies.

Neva-Rus JSC, St. Petersburg
Hypermarket chain OKEY, realty, auto dealership, banks, mining

Chief financial analyst
2006 - 2009

Build and maintain complex long-run financial model for the Group of companies;

Business valuation of Subsidiaries, evaluation of investment projects;

Competitive environment analysis (gathering, organization and analysis data), comparative analysis of competitors' financial performance;

Financial analysis and budget performance monitoring of Subsidiaries.

Holding company Phaeton JSC, St. Petersburg
Filling station chain, agriculture, realty

Economist
2005 - 2006

Management accounting;

Evaluation of Investment projects;

Cost analysis by projects.

EDUCATION

universities, enhanced training

2001-2005

**European university at St. Petersburg,
Department of Economics.
Master in Economics and Finance**

1997-2001

**Russian State Educational University named after Gertsen,
St. Petersburg, Department of Mathematics
Bachelor of Science (Mathematical methods in Economics)**

2013-2015

Business Academy of ERNST & YOUNG,
Certificate «Business valuation»

Business Academy of ERNST & YOUNG,
Certificate «Evaluation of Investment projects»

Institute of Economics and Law,
Certificate «Modern methods of organization and planning of financial and operational activities in competitive business environment (budgeting)»

SKILLS

abilities, knowledge

+ English (advanced)

+ SAP

+ Hyperion

+ 1C

+ SQL

+ MS Office

More than 15 years of continuous work in the field of economy and finance. Employment in major Russian and American companies. Fluency in English.