SANTHER PROPERTY SANTHER SANTH	anansika Dispandi	PRESUPUESTO DE EGRESOS AL 30 DE JUNIO 2019	30 DE JUNIO 2019					
Condition		APROBADO	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	PENDIENTE DE EJERCER
AL PERSONAL DE CARACTER PERMANENTE 5,529,218,68 5,100,000 to 10,000 to 1								
1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,00	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	5,529,236.96	5,529,236.96	2,108,906.03	2,108,906.03		2,055,747.51	3,420,330.93
114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,420 114,	PARTICIPACIONES	3,743,013.44	3,743,013.44	1,615,712.58	1,615,712.58	1,615,712.58	1,615,709.58	2,127,300.86
CONTORIENTED CONT	PRIMA VACACIONAL	319,104.16	319,104.16	114,420.91	114,420.91	114,420.91	96,192.92	204,683.25
150,000.00 150,000.00 29,929.96 29,929.36 29,929.36 39,717.70	GRATIFICACIONES	638,208.31	638,208.31	203,107.12	203,107.12		203,107.12	435,101.19
39,724,31 39,70,28 304,553,14 304,553,14 304,553,14 307,038 39,70,28 39,724,31 39,724,31 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,	ICHISAL	150,000.00	150,000.00	29,929.36	29,929.36	\vdash	38,771.70	120,070.64
39,724,31 39,724,31 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951,43 10,951	APORTACION 17% FONDO RETIRO PENSIONES	939,970.28	939,970.28	304,553.14	304,553.14	304,553.14	397,104.82	635,417.14
151,261,14 151,364,14 151,364,14 151,364,14 151,364,14 151,364,14 151,364,14 151,364,14 142,908,83 125,000.00 25,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 26,000.00 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 27,266,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20 26,20	SEGUROS DE VIDA PARA EMPLEADOS	39,724.31	39,724.31	10.951.43	10,951.43	10,951.43	10,951.43	28,772.88
SERVICIO) 23,000.00 23,000.00 24,000.00 24,000.00 25,000.00 26,000.00 26,000.00 26,000.00 27,000.00 28,000.00 27,000.00 28,000.00 27,000.00 28,000.00 28,000.00 27,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00 28,750.00	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	931,623.61	931,623.61	151,364.14	151,364.14	L	142,908.53	780,259.47
SERVICIO) 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625.94 212,625	GASTOS DE REPRESENTACIÓN	25,000.00	25,000.00	5,025.00	5,025.00		5,025.00	19,975.00
188,249.96 188,249.96 188,249.96 14,022.90 44,022.90 44,022.90 150,000.00 150,000.00 150,000.00 150,000.00 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06 17,185.06	PENSIONES (DIFERENCIAL DEL SERVICIO)	212,625.94	212,625.94	36,439.55	36,439.55	36,439.55	48,714.51	176,186.39
188,249,56 188,249,56 14,022,90 44,022,90 44,022,90 150,000,00 150,000,00 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 18,524,68 18,524,68 18,524,88 18,524,88 18,524,88 18,524,88 18,524,88 18,524,88 18,524,88 18,524,89 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 18,524,09 18,524,88 18,524,88 18,524,88 18,524,88 18,524,88 18,524,89 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06	VIÁTICOS EN EL PAÍS	498,344.32	498,344.32	228,079.05	228,079.05	228,079.05	226,578.02	270,265.27
150,000.00 150,000.00 67,204.32 67,204.32 67,204.32 67,204.32 67,204.32 67,204.32 67,204.32 67,206.20 77,185.06 77,185.06 77,185.06 77,185.06 77,185.06 77,185.06 77,206.20 72,206.20 72,206.20 72,206.20 72,206.20 72,206.20 72,206.20 72,206.20 72,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27,756.20 27	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y	188,249.96	188,249.96	44,022.90	44,022.90	44,022.90	44,022.90	144,227.06
50,075,00 50,075,00 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 16,170,36 16,170,36 16,170,36 16,170,36 16,170,36 16,170,36 16,170,36 16,170,36 16,170,36 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 17,185,06 <t< td=""><td>MATERIAL DE ADMON, EMISION DOCUMENTOS Y ART OFICIA</td><td>150,000.00</td><td>150,000.00</td><td>67,204.32</td><td>67,204.32</td><td>67,204.32</td><td>91,763.62</td><td>82,795.68</td></t<>	MATERIAL DE ADMON, EMISION DOCUMENTOS Y ART OFICIA	150,000.00	150,000.00	67,204.32	67,204.32	67,204.32	91,763.62	82,795.68
16,206.20	SEGURO DE BIENES PATRIMONIALES	50,075.00	50,075.00	17,185.06	17,185.06	17,185.06	17,185.06	32,889.94
35,000.00 36,000.00 27,756.20 27,756.20 26,404.04 36,750.00 36,750.00 18,524.68 18,524.68 18,524.68 19,527.09 12 10,500.00 10,500.00 2,563.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	72,206.20	72,206.20	16,830.16	16,830.16	16,830.16	16,710.36	55,376.04
166,081.25 166,081.25 18,524.68 18,524.68 20,948.79 10,500.00 10,500.00 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,663.03 2,633.03 2,663.03 2,633.03 2,633.03 2,633.03 2,633.03 2,633.03 2,633.03 2,633.03 2,633.03 2,633.03 2,633.03	CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES	35,000.00	35,000.00	27,756.20	27,756.20	27,756.20	26,404.04	7,243.80
166,081.25 166,081.25 42,509.14 42,509.14 42,509.14 42,509.03 10,500.00 10,500.00 2,663.03 2,663.03 2,663.03 2,663.03 2,692.03 233,520.00 350,000.00 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 267,600.00 678,600.00 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINI	36,750.00	36,750.00	18,524.68	18,524.68	18,524.68	20,948.79	18,225.32
10,500,00 10,500,00 2,663.03 2,663.03 2,663.03 2,692.03 233,520.00 233,520.00 233,622.99 53,162.59 96,865.89 53,162.59 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	DIVERSOS	166,081.25	166,081.25	42,509.14	42,509.14	42,509.14	42,527.09	123,572.11
123,520.00 233,520.00 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74		10,500.00	10,500.00	2,663.03	2,663.03	2,663.03	2,692.03	7,836.97
156,000.00 360,000.00 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 74,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 73,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74,409.01 74		233,520.00	233,520.00	53,162.59	96,865.89	53,162.59	0.00	180,357.41
156,450.00 678,600.00 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309,966.03 309	GASTOS LEGALES	360,000.00	360,000.00	73,409.01	73,409.01	73,409.01	73,409.01	286,590.99
156,450.00 156,450.00 24,460.67 24,460.67 26,944.67 26,944.67 296,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.44 396,900.49 396,900.49 396,900.49 396,900.49 396,900.49 396,900.49 396,900.49 396,900.49 396,900.49 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900.90 396,900	ARRENDAMIENTO DE EDIFICIOS	678,600.00	678,600.00	309,966.03	309,966.03	309,966.03	309,966.03	368,633.97
123,455.75	SERVICIOS BASICOS	156,450.00	156,450.00	24,460.67	24,460.67	24,460.67	26,944.67	131,989.33
159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,604,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 159,72 1	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICI	123,455.75	123,455.75	00:0	0.00	0.00	0.00	123,455.75
ABILIDAD, AUDITORÍA 159,606,72 159,606,72 0.00 0.00 0.00 0.00 0.00 0.00	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO	396,900.44	396,900.44	60,176.50	60,176.50	60,176.50	13,970.80	336,723.94
DMINISTRATIVA, PROCE 88,750,00 88,750,00 60,00 60,047,96 60,047,96 61,035,96 EQUIPO 89,750,00 100,000,00 100,000,00 100,000,00	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	159,606.72	159,606.72	00:0	0.00	00.0	0.00	159,606.72
EQUIPO EQUIPO	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCE	88,750 00	88,750.00	46,047.96	46,047.96	46,047.96	51,035.96	42,702.04
EQUIPO EQUIPO Segrega 04 8 99000.00 6.35.381.76 5.35.381.76 5.35.381.76 6.35.381.76 6.00 0.00 IMAS ITARA COS 65 ITARA COS 65 6.147.788.72 6.183.73.73 6.00 0.00 ING. JOSE THENDAN PROZCO LIG. JOSE THENDAN PROZCO ING. JAIME GALL ARDO TARANGO JEFE ADMINISTRATIVO		511,000.00	511,000.00	00:00	50,954.90	50,954.90	50,954.90	460,045.10
117.013.252.65 17.353.926.65 6,147.788.72 6,242,448.52 6,198,743.72 6,164,728.46 111 M	ADQUISICION DE MOBILIARIO Y EQUIPO	500,000,00g	890,000.00	535,381.76	535,381.76	535,381.76	535,381.76	314,618.24
INAS T. A. A. S. S. G. T. A. S. S. S. S. G. T. T. B. A. T. C. S. C. S. C. S. C. S.	REMODELACION Y ADECUACIONES EDIF ARRENDADO	100,000.00	100,000.00	00:00	0.00	00.00	0.00	100,000.00
CTOR OCTOR	SYMINS		17,393,956.65	6,147,788.32	6,242,446.52	6,198,743.22	6,164,728.16	11,195,253.43
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