

DASHBOARD PENJUALAN

Periode

Kategori

Nama Produk

Sales

Customer

Tingkat Kepuasan

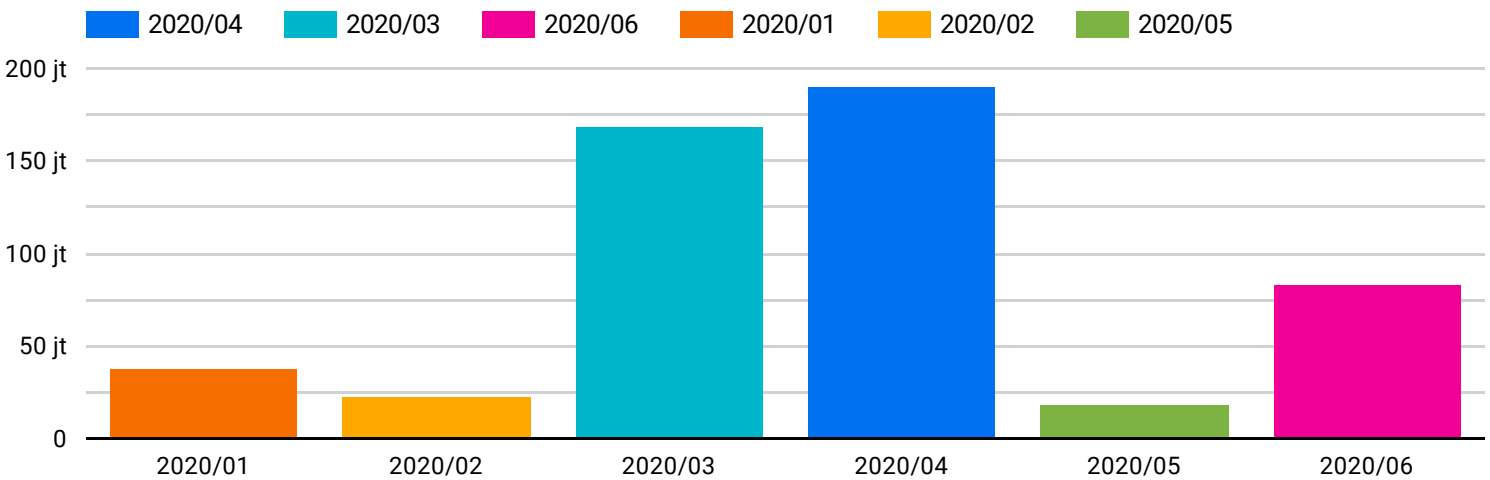
78,86%

Target Penjualan

800.000.000

Penjualan

520.627.500



7.360.000 154.325.000

	Kategori	Penjualan ▼	Penj...
1.	Minuman	226.360.000	43,48%
2.	Selai	57.400.000	11,03%
3.	Buah	37.125.000	7,13%
4.	Susu	31.320.000	6,02%
5.	Sup	27.985.000	5,38%
6.	Saus	26.000.000	4,99%
7.	Permen	25.500.000	4,9%
8.	Daging Kaleng	22.080.000	4,24%
9.	Mie	19.500.000	3,75%
1...	Sayuran	15.600.000	3%
1...	Bumbu	13.800.000	2,65%
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	Sales	Penjualan ▼	Penju...
1.	Agus Setiawan	199.742.500	38,37%
2.	Lukas Darmadji	65.610.000	12,6%
3.	Dewi Ratna Sari	63.780.000	12,25%
4.	Nayla Subandono	62.780.000	12,06%
5.	Darmanto Adjie	57.875.000	11,12%
6.	Inne Anneke	37.865.000	7,27%
7.	Andreas Nichol	26.175.000	5,03%
8.	Eko Prasetyo	6.800.000	1,31%
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	Nama Produk	Penjualan ▼	Penjua...
1.	kopi	149.500.000	28,72%
2.	Soda	68.180.000	13,1%
3.	Selai jeruk	32.400.000	6,22%
4.	Keju mozzarella	31.320.000	6,02%
5.	Sup krim kerang	27.985.000	5,38%
6.	Saus kari	26.000.000	4,99%
7.	Cokelat	25.500.000	4,9%
8.	Boysenberry S...	25.000.000	4,8%
9.	Daging kepiting	22.080.000	4,24%
1...	Apel kering	21.200.000	4,07%
1...	Ravioli	19.500.000	3,75%
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	Customer	Penjualan ▼	Penju...
1.	PT Adjimas Jaya...	154.325.000	29,64%
2.	PT Kultur Indone...	80.075.000	15,38%
3.	PT. Harian Niaga...	46.830.000	8,99%
4.	PT. Kakek Djaya ...	45.690.000	8,78%
5.	CV Senotasa Jaya	37.865.000	7,27%
6.	PT Perlindungan ...	36.252.500	6,96%
7.	CV Abadi Sentosa	29.055.000	5,58%
8.	CV Sinar Baja Ter...	25.500.000	4,9%
9.	PT. Agung Makm...	15.050.000	2,89%
1...	PT Niara Butik	14.125.000	2,71%
1...	CV. Naga Mas M...	11.900.000	2,29%
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