

ⓘ Auto recovery contains some recovered files that haven't been opened.

[View recovered files](#)



region... ▾ customer ▾ segment, c... ▾

All ▾

All ▾

All ▾

2018 2019 2020 2021 2022 EST

YTD

YTG

Q1

Q2

Q3

Q4

vs LY

vs Target

### Customer Performance

customer	NS \$	GM \$	GM %	quantity
Notebillig	\$1.47M	\$0.27M	18.28%	0M
Billa	\$1.65M	\$0.41M	24.68%	0M
Sound	\$5.68M	\$1.46M	25.65%	0M
Croma	\$9.88M	\$2.60M	26.32%	1M
Viveks	\$10.09M	\$2.66M	26.39%	1M
Ezone	\$10.30M	\$2.72M	26.43%	1M
Nova	\$0.46M	\$0.12M	26.65%	0M
Otto	\$1.57M	\$0.42M	26.90%	0M
Integration Stores	\$1.88M	\$0.51M	27.34%	0M
Saturn	\$1.56M	\$0.43M	27.37%	0M
Digimarket	\$5.41M	\$1.52M	28.12%	0M
Currys (Dixons Carphone)	\$2.43M	\$0.69M	28.43%	0M
Vijay Sales	\$11.27M	\$3.27M	29.00%	1M
Boulanger	\$5.32M	\$1.55M	29.11%	0M
Lotus	\$10.53M	\$3.12M	29.60%	1M
<b>Total</b>	<b>\$823.85M</b>	<b>\$300.63M</b>	<b>36.49%</b>	<b>50M</b>

### Product Performance

segment	NS \$	GM \$	GM %
Desktop	\$46.43M	\$16.79M	36.17%
Notebook	\$266.49M	\$97.12M	36.45%
Accessories	\$244.85M	\$89.30M	36.47%
Peripherals	\$166.51M	\$60.81M	36.52%
Networking	\$45.16M	\$16.60M	36.75%
Storage	\$54.42M	\$20.00M	36.75%
<b>Total</b>	<b>\$823.85M</b>	<b>\$300.63M</b>	<b>36.49%</b>

### P & L values by Description

● Net Sales ● Total Post Invoice Ded... ● Pre Invoice Ded...



### P & L values by Description

● Total COGS ● Gross Margin

